This National TTP Safety Report identifies all Tribal safety activities conducted within the specified reporting period, compiling non-construction safety activities conducted by Tribes (whether funded by TTP or TTP Safety Funds) and then all TTP Safety Fund Construction Projects.
<table>
<thead>
<tr>
<th><strong>Safety Activities</strong></th>
</tr>
</thead>
</table>

**Agdaagux Tribe of King Cove**

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>$1,416.00</td>
<td>$7,199.00</td>
</tr>
</tbody>
</table>

Completed- added speed safety signs to tribal road system and pay for an emergency call system for safety alerts.

**Association of Village Council Presidents**

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>$450,000.00</td>
<td>$15,474.00</td>
</tr>
</tbody>
</table>

Travel, ATV Safety, Helmets, Personal Locator Beacons, Safety Data Collection

**Cheyenne and Arapaho Tribes of Oklahoma**

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>$50,000.00</td>
<td>$47,982.00</td>
</tr>
</tbody>
</table>

The Transportation Safety Activities realized in 2020 were also limited due to personnel being placed on furlough status per a Tribal Executive Order due to COVID-19. Transportation Safety activities in 2020 did continue to focus on developing a schedule or goals to ensure the education and awareness of Tribal and local laws applicable to seatbelt use, drinking and driving, and texting and driving. The CADOT did successfully receive an award for a Police Traffic Safety Grant through the BIA Indian Highway Safety Program (IHSP) in which funds were allocated to provide for the salary and operation costs associated with hiring a Highway Safety Officer and collecting safety data within the Tribes' jurisdiction and/or service area. The Transportation Safety Program realized the need to collect data to support applications for future Transportation Safety Program Grant Funds, to further to identify tribal priorities that would further improve transportation safety and decrease the number of fatalities within the Tribes' service area and finally update the Tribes' Transportation Safety Plan.

**Chickaloon Native Village**

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>$30,000.00</td>
<td>$12,323.24</td>
</tr>
</tbody>
</table>

Weekly safety meetings to cover safety protocols for shop/construction activities. Didn't meet as often due to COVID issues.

**Chippewa Cree Tribe (Rocky Boy's)**

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>$231,682.00</td>
<td>$231,682.00</td>
</tr>
</tbody>
</table>

Safety Progress: Safety funds expended in purchasing guardrail and materials estimated 99% project complete.

**Confederated Tribes and Bands of the Yakama Indian Nation**

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>$121,000.00</td>
<td>$166,966.32</td>
</tr>
</tbody>
</table>

Program assisted Traffic Safety Coordinator with developing pedestrian safety improvements (Heritage Connectivity Trail), working with UW StarLab on Comprehensive Roadway Safety Data Visualization and Evaluation Platform, prepared and submitted application for FY-20 TTP safety funds for Systemic Approach of Low Cost Countermeasures at Stop-Controlled Intersections and prepared MOA to have Yakima County install safety improvement signs with flashing lights at intersections with highest fatalities and serious injuries, and prepared traffic safety media for public outreach.

**Confederated Tribes of the Siletz Reservation**

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>$25,000.00</td>
<td>$7,045.76</td>
</tr>
</tbody>
</table>

Working with Lincoln City to complete design of ped/bike access to Neotsu on Hwy 101.
<table>
<thead>
<tr>
<th>Community</th>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Crow Creek Sioux Tribe</td>
<td>2020</td>
<td>$29,351.00</td>
<td>$29,351.42</td>
<td>Road Safety Audit was completed in FY20.</td>
</tr>
<tr>
<td>Crow Tribe</td>
<td>2020</td>
<td>$144,754.00</td>
<td>$106,242.36</td>
<td>The Crow Tribe Transportation Program was awarded a TTPSF grant in the amount of $144,754 to do a corridor study on SSR 416 Blue Creek Road. This project is soon to be complete and ready for close out.</td>
</tr>
<tr>
<td>Jicarilla Apache Nation</td>
<td>2020</td>
<td>$12,500.00</td>
<td>$10,094.57</td>
<td>Completed and submitted the Implementation of Safety Plan for review.</td>
</tr>
<tr>
<td>Keweenaw Bay Indian Community</td>
<td>2020</td>
<td>$1,000.00</td>
<td>$6,502.00</td>
<td>Completion (100%) of the KBIC Tribal Transportation Safety Plan</td>
</tr>
<tr>
<td>King Island Native Community</td>
<td>2020</td>
<td>$1,643.00</td>
<td>$1,643.46</td>
<td>Attended BIA Providers 2019 Conference Transportation Track</td>
</tr>
<tr>
<td>Klamath Tribes</td>
<td>2020</td>
<td>$69,663.00</td>
<td>$69,663.00</td>
<td>The TTP Program, with the assistance of Red Plains, conducted a variety of 2020 Safety Activities that included; Technical Analysis w/GIS Mapping of Crash Statistics 2014-2018; Identification of Community Safety Concerns; Identification of Emphasis Area 1-3; Identified Implementation and Evaluation Strategies; References other local, State, and regional Safety Plans.</td>
</tr>
<tr>
<td>Levelock Village</td>
<td>2020</td>
<td>$12,500.00</td>
<td>$6,035.48</td>
<td>Started initial safety plan with consultants</td>
</tr>
<tr>
<td>Miami Tribe of Oklahoma</td>
<td>2020</td>
<td>$7,500.00</td>
<td>$7,000.00</td>
<td>The tribal transportation safety plan was updated</td>
</tr>
</tbody>
</table>
## Safety Activities

### Navajo Nation

<table>
<thead>
<tr>
<th></th>
<th>2020</th>
<th>Funds Programmed</th>
<th>$1,206,442.00</th>
<th>Funds Expended</th>
<th>$9,393.21</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Highway Safety – Traffic Safety Plan</td>
<td>Total Funds Awarded to Date: $12,500.00</td>
<td>Total Funds Expended = $12,500.00</td>
<td>Funds Expended this Reporting Period = $0.00</td>
<td>Activities Undertaken &amp; Status:</td>
<td>a. Continue with providing the Strategic Highway Safety Plan to those requesting to Plan for assistance with funding applications for roadway improvements, enforcement activities, etc.</td>
</tr>
<tr>
<td>2. Highway Safety – TraCS</td>
<td>Total Funds Awarded to Date: $294,406.50</td>
<td>Total Funds Expended = $1,187.91</td>
<td>Funds Expended this Reporting Period: $0.00</td>
<td>Activities Undertaken &amp; Status:</td>
<td>a. On October 18, 2019; met with Navajo Department of Justice regarding the Memorandum of Agreement regarding TRACs Project.</td>
</tr>
</tbody>
</table>

### Nez Perce Tribe of Idaho

<table>
<thead>
<tr>
<th></th>
<th>2020</th>
<th>Funds Programmed</th>
<th>$43,943.00</th>
<th>Funds Expended</th>
<th>$20,832.00</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Received notification of FY19 Safety Grant Guardrail project was selected in February 2020, however, funding was not made available until August 2020. Request for Bids were done in July and selection was made at the end of August 2020. A contract between Frank Gurney, Inc and Tribe was completed early September 2020. Notice to Proceed went out on September 18, 2020 with a 50% initial payment in the amount of $20,862. Work was completed AFTER the end of FY2020. This project was to install new and replace guardrails in five locations. The tribe matched this grant of $10,183 TTP funding; Safety award was $33,760.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Organized Village of Kake

<table>
<thead>
<tr>
<th></th>
<th>2020</th>
<th>Funds Programmed</th>
<th>$35,000.00</th>
<th>Funds Expended</th>
<th>$10,000.00</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Work with our local first responders for safety routes out of town and using our Transportation boat for safe transport for our deceased citizens and their families to grave island.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Pala Band of Luiseno Mission Indians

<table>
<thead>
<tr>
<th></th>
<th>2020</th>
<th>Funds Programmed</th>
<th>$44,031.00</th>
<th>Funds Expended</th>
<th>$44,031.00</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Traffic control, and redirection of traffic during, heavy traffic patterns and flooding on the reservation.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Pueblo of Nambe

<table>
<thead>
<tr>
<th></th>
<th>2020</th>
<th>Funds Programmed</th>
<th>$12,500.00</th>
<th>Funds Expended</th>
<th>$7,485.25</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Work began on the Nambe Pueblo Tribal Transportation Safety Plan in July. The project is broken down into two phases and Red Plains Professionals was brought in to perform both phases. The representative working on behalf of Red Plains Professionals is Mr. Dale Lewis. Phase 1 and Phase 2 of the project consist of the following tasks 1) Develop a GIS Mapping Environment to Support Analysis, 2) Perform Analysis and Develop Finding Tables and Support Narratives, 3) Research and Collect Existing Transportation Safety Data, 4) Develop Presentation &amp; Present Findings, and 5) Develop Tribal Transportation Safety Goals and Plan. The total anticipated costs for the project are $7,485.25 for Phase 1 and $5,014.75 for Phase 2. After working with Mr. Lewis and his staff, and compiling a lot of the safety information necessary for the data analysis in the plan, Phase 1 of the project was completed in September with the total expenses for this reporting period coming out to $7,485.25, well below our budget of $12,500.00. The remaining funds of $5,014.75 left in the budget will be carried forward and used to fund Phase 2 of the Safety Plan Project set to begin during the first half of the upcoming Fiscal Year.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Safety Activities

### Pueblo of Pojoaque

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>$6,231.00</td>
<td>$248.63</td>
</tr>
</tbody>
</table>

On going

### Pueblo of Taos

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>$12,500.00</td>
<td>$12,500.00</td>
</tr>
</tbody>
</table>

Taos Pueblo received grant funding on April 10, 2017, to prepare a Safety Plan. M. G. Tech-Writing, L.L.C., was contracted to prepare the Safety Plan. In email correspondence on December 5, 2019, with Adam Larsen, TTP-FHWA Safety Engineer and Tribal Coordinator, the project was approved for a no-cost extension through July 2020.

### Red Cliff Band of Lake Superior Chippewa Indians

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>$12,489.00</td>
<td>$12,489.00</td>
</tr>
</tbody>
</table>

In conjunction with the LRTP, a transportation safety plan was developed and incorporated into the LRTP and is scheduled for final approval in early FY21. Quarterly transportation safety meeting with federal, state and local partners are on ongoing and are scheduled by and held at the Bayfield County Highway Department.

### Redwood Valley Rancheria of Pomo Indians

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>$8,055.00</td>
<td>$8,054.94</td>
</tr>
</tbody>
</table>

The Strategic Transportation Safety Plan is contracted out and will be available soon for review by staff and council.

### Sisseton Wahpeton Oyate

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>$4,326.00</td>
<td>$4,023.33</td>
</tr>
</tbody>
</table>

Funds were used to develop safety plan.

### Sun’aq Tribe of Kodiak

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>$33,000.00</td>
<td>$11,278.11</td>
</tr>
</tbody>
</table>

The Sun’aq Tribe of Kodiak's Transportation Department has amended our previous safety plan to include Road Safety Audits for six of our routes that our department has identified. The Transportation Department was awarded additional funding to conduct Road Safety Audits (RSA). This is new to the Transportation Department, so a lot of research has taken place. although this is new to the department, we already have our eyes set on additional routes to be considered for RSA's.

### Thlopthlocco Tribal Town

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>$26,710.00</td>
<td>$26,709.52</td>
</tr>
</tbody>
</table>

We have contracted a consulting company to complete the Safety Plan and we look t it being completed in the first quarter of FY2021. Safety equipment and supplies were also purchased to direct traffic during pandemic.

### Tolowa Dee-ni’ Nation (Smith River Rancheria)

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>$12,500.00</td>
<td>$2,500.00</td>
</tr>
</tbody>
</table>

Contracted with SAFE-TREC Transportation Planners out of UC Berkeley for an updated Tribal Safety Plan. Plan is in draft; next step is more public feedback.

### Washoe Tribe of Nevada & California Washoe (Woodfords Community, Stewart Community, & Washoe Ranches)

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>$12,500.00</td>
<td>$361.27</td>
</tr>
</tbody>
</table>

Safety activities included working with local and state transportation safety partners to address safety issues identified in the Tribe's 2015 RSA.
### Safety Activities

#### Wind River Tribe

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>$252,000.00</td>
<td>$8,209.00</td>
</tr>
</tbody>
</table>

The Tribes have not used any of the EMS funds. The $8,209 amount was expended out the safety education funds.

#### Yankton Sioux Tribe

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>$4,000.00</td>
<td>$4,000.00</td>
</tr>
</tbody>
</table>

Currently trying to hire an assistant to take on duties of providing education and training for a reservation wide Child Safety Seat Program.
<table>
<thead>
<tr>
<th><strong>Report Period</strong></th>
<th>2020 Fiscal Year (October - September) BIA &amp; FHWA</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Tribe's Project Number</strong></td>
<td><strong>Federal Project Number</strong></td>
</tr>
<tr>
<td>A0500600</td>
<td>A0500600</td>
</tr>
</tbody>
</table>

**Project Name**

BIA 6 Silver Grading

**Project Description**

TTPSF

**Location Description**

BENSON

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>BENSON</td>
<td>ND</td>
<td>6</td>
</tr>
</tbody>
</table>

**Length**

2 miles

**Project Narrative**

ROW documents have been signed. Plans are 95% complete. ROW payments will be made in 2021 and construction will follow.

**Active Phases during this reporting period**

Preliminary Design (Pre-project Planning); Environmental Compliance (NEPA & Permits); Right of Way Acquisition; PS&E Dev

**Project Funding Source(s)**

TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$0.00</td>
<td>$536,690.00</td>
</tr>
</tbody>
</table>

**Estimated Completion Date**

3/31/2022

**Percent Work Complete**

15

**Attachments:** 0
**Project Name**

**BIA 2 - Kyle to SD Hwy 44**

**Project Description**

BIA 2 reconstruction from the west edge of Kyle to SD Hwy 44 including a small portion (1 mile) of section 60 and sections 70, 80, 90, 100, and 110. BIA 2 Obstruction Removal Project awarded 2019 TTPSF. Planning and phase 1 construction to remove and stack obstructions from the right-of-way.

**Location Description**

1 Mile through Kyle and 19.7 miles east ending at SD Hwy 44

**County**

Oglala Lakota and Jackson Counties

**State**

SD

**Inventory Route Number(s)**

2-60;70;80;90;100;110

**Length**

20.7 miles

**Project Narrative**

Preliminary design includes BUILD grant application for funding, permissions to survey, and design for TTPSF project to clear obstructions from the right-of-way.

**Active Phases during this reporting period**

Preliminary Design (Pre-project Planning);

**Project Funding Source(s)**

TTP; TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$65,104.06</td>
<td>$65,104.06</td>
<td>$1,000,000.00</td>
</tr>
</tbody>
</table>

**Estimated Completion Date**

12/31/2026

**Percent Work Complete**

1

**Attachments**

0
Manderson Pathway

Project Description
The proposed pathway will extend from the Oglala Lakota College Center north of Manderson to the Head Start south of Manderson. The pathway will be 10' wide x 4,100' and a 5' wide sidewalk x 415' connecting to Wounded Knee School's existing sidewalk with ncements. Two construction projects are planned, one for the pathway and one for lighting.

Location Description
Manderson; SD

County
Oglala Lakota

State
SD

Inventory Route Number(s)
245-10

Length
0.85 miles

Project Narrative
Project pathway design, NEPA, temporary easements, and utility relocation coordination has been completed. Bids for pathway construction were received in December 2020 and project is scheduled to begin early 2021. Pathway lighting design is underway.

Active Phases during this reporting period
Environmental Compliance (NEPA & Permits); PS&E Development;

Project Funding Source(s)
TTP; TTP Safety Fund; Transportation Alternatives

Funds Expended This FY (All sources) $109,768.41
Funds Expended this FY (TTP Only) $109,768.41
Anticipated Total Project Cost (all years) $1,655,000.00

Estimated Completion Date 12/31/2021
Percent Work Complete 7

Attachments: 0
Report Period: 2020
Tribe's Project Number: A0802900
Federal Project Number: A0802900

**Project Name**

BIA 29 Shoulder Widening

**Project Description**

TTPSF

**Location Description**

CHARLES MIX

- **County:** Charles Mix County
- **State:** South Dakota
- **Inventory Route Number(s):** 29
- **Length:** 6.1 miles

**Project Narrative**

All ROW, design is complete, project is ready for RFP as soon as signed Memorandum of Agreement is sent from Charlex Mix County.

**Active Phases during this reporting period**

Environmental Compliance (NEPA & Permits); Right of Way Acquisition; MOA approval

**Project Funding Source(s)**

TTP Safety Fund; Planning

**Funds Expended this FY (All sources):** $90,994.00

**Funds Expended this FY (TTP Only):** $0.00

**Anticipated Total Project Cost (all years):** $3,071,272.00

**Estimated Completion Date:** 9/30/2021

**Percent Work Complete:** 25%

**Attachments:** 0
<table>
<thead>
<tr>
<th>Project Period</th>
<th>2020</th>
<th>Fiscal Year (October - September) BIA &amp; FHWA</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tribe's Project Number</td>
<td>A0883102</td>
<td>Federal Project Number</td>
</tr>
</tbody>
</table>

**Project Name**
YST Road Inventory Update

**Project Description**
Update Routes in RFDS

**Location Description**

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Charles Mix County</td>
<td>SD</td>
<td>ALL</td>
</tr>
</tbody>
</table>

**Length**
32.4 miles

**Project Narrative**
Waiting on MOA from Charles Mix County to add roads to Inventory. Cannot update until MOA is in place.

**Active Phases during this reporting period**
MOA Approval

**Project Funding Source(s)**
TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$0.00</td>
<td>$15,000.00</td>
</tr>
</tbody>
</table>

**Estimated Completion Date**
8/31/2021

**Percent Work Complete**
0

**Attachments**: 0
Project Name

Wagner Pathway Walkwy

Project Description

PS&E done, ready for RFP in early 2021

Location Description

Wagner Walkway

County
Charles Mix County

State
SD

Inventory Route Number(s)
Route 1100 Section #30

Length
0.5 miles

Project Narrative

Project ready for RFP for 2021, to be in conjunction with Wagner South Housing Project.

Active Phases during this reporting period

Preliminary Design (Pre-project Planning); Environmental Compliance (NEPA & Permits); Right of Way Acquisition; PS&E Deve

Project Funding Source(s)

TTP; TTP Safety Fund; TAP

Funds Expended This FY (All sources)
$58,705.00

Funds Expended this FY (TTP Only)
$41,295.00

Anticipated Total Project Cost (all years)
$222,784.00

Estimated Completion Date
9/1/2021

Percent Work Complete
25

Attachments: 0
**Report Period** | 2020 | Fiscal Year (October - September) BIA & FHWA
--- | --- | ---
**Tribe's Project Number** | A0835500 | **Federal Project Number** | A0835500
**Project Name** | MARTY PATHWAY
**Project Description** | TTPSF

**Location Description**
CHARLES MIX

**County** | Charls Mix County | **State** | South Dakota | **Inventory Route Number(s)** | 34
**Length** | 1.1 miles

**Project Narrative**
As of September 30, 2020. Project was in Construction phase Nov. 2020 Project is almost complete, light poles will be installed Jan. 2020 and should be complete by March 2020 at the latest.

**Active Phases during this reporting period**
Preliminary Design (Pre-project Planning); PS&E Development; Construction;

**Project Funding Source(s)**
TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$81,617.00</td>
<td>$81,617.00</td>
<td>$200,000.00</td>
</tr>
</tbody>
</table>

**Estimated Completion Date** | 3/5/2021 | **Percent Work Complete** | 25

**Attachments:** | 0
**Rumble Stripe Safety**

**Project Description**
Installation LED lighted stop signs with stop rumble stripes and edge line rumble strips

**Location Description**
ROBERTS

**State**
South Dakota

**Inventory Route Number(s)**
0002 0003 0005 0007 0008 070

**Length**
21.3 miles

**Project Narrative**
This project funded by a TTPSF award for the project. The SWO DOT had advertised for a signing contractor (Traffic Solutions Inc.) to complete this project and utilized our contracted transportation consultant to complete the PS&E and construction engineering portions of the project. with this project we had installed LED flashing stop signs and stop rumbles at key locations also installing edge line rumble strips along 3 key BIA routes 3, 5, 8.

**Active Phases during this reporting period**
Construction;

**Project Funding Source(s)**
TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
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</thead>
<tbody>
<tr>
<td>$20,856.60</td>
<td>$20,856.60</td>
<td>$514,666.00</td>
</tr>
</tbody>
</table>

**Estimated Completion Date**
12/28/2020

**Percent Work Complete**
100

**Attachments**: 0
**Report Period**
2020 Fiscal Year (October - September) BIA & FHWA

**Tribe's Project Number**
A1003115

**Federal Project Number**
A1003115

**Project Name**
**BIA ROUTE 31 Widening Project**

**Project Description**
REHAB. Project designed to widen the road leading into the community of Fort Yates, adding turning lanes and street lighting.

**Location Description**
SIOUX

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sioux</td>
<td>North Dakota</td>
<td>31</td>
</tr>
</tbody>
</table>

**Length**
1 miles

**Project Narrative**
Project completed

**Active Phases during this reporting period**
PROJECT COMPLETE;

**Project Funding Source(s)**
TTP; TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,350,000.00</td>
</tr>
</tbody>
</table>

**Estimated Completion Date**
9/30/2016

**Percent Work Complete**
100

**Attachments:** 0
## Report Period
2020 Fiscal Year (October - September) BIA & FHWA

<table>
<thead>
<tr>
<th>Tribe's Project Number</th>
<th>Federal Project Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>A1030000</td>
<td>A1030000</td>
</tr>
</tbody>
</table>

### Project Name
**Cannon Ball Community Pathway Phase I**

### Project Description
SAFETY. to design and construct a walking pathway within the community of Cannonball

### Location Description
SIOUX

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sioux</td>
<td>North Dakota</td>
<td>3000</td>
</tr>
</tbody>
</table>

### Length
1 miles

### Project Narrative
Project is complete through PS&E, and has been bid out. a contractor has been selected and we are looking at construction in the spring of 2021.

### Active Phases during this reporting period
Environmental Compliance (NEPA & Permits); PS&E Development;

### Project Funding Source(s)
TTP; TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$0.00</td>
<td>$550,000.00</td>
</tr>
</tbody>
</table>

### Estimated Completion Date
9/30/2021

### Percent Work Complete
25%

### Attachments
0
**Cannon Ball Community Pathway Phase II**

**Project Description**
TTPSF. Project is phase two of a walking pathway within the community of Cannonball, ND. It will continue to build unto the Cannonball Pathway phase One.

**Location Description**

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sioux</td>
<td>North Dakota</td>
<td>36</td>
</tr>
</tbody>
</table>

**Length** 1 mile

**Project Narrative**
Project is finish through the design phase. we are now in the process of securing rights-of-way for the project.

**Active Phases during this reporting period**
Environmental Compliance (NEPA & Permits); Right of Way Acquisition; PS&E Development;

**Project Funding Source(s)**
TTP; TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
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<td>$657,888.00</td>
</tr>
</tbody>
</table>

**Estimated Completion Date** 12/30/2021  **Percent Work Complete** 20

**Attachments:** 0
Report Period: 2020

Tribe's Project Number: 228

Project Name: First Street Safety Project

Project Description:
Create proper safety measures for pedestrians, lighting, proper drainage, with base work and buildup of roadbed with roadway and sidewalk and utility relocation.

Location Description:
1st Street; City of Pawnee S5-T21N-R5E & S32-T22N-R5E

County: Pawnee
State: OK

Inventory Route Number(s):
PC01 S10; PC21 S30; PC23 S40; 61

Length: 0.646 miles

Project Narrative:
Complete

Active Phases during this reporting period:
PROJECT COMPLETE;

Project Funding Source(s):
TTP; TTP Safety Fund; HUD

Funds Expended This FY (All sources): $390,957.00
Funds Expended this FY (TTP Only): $390,957.00
Anticipated Total Project Cost (all years): $2,074,666.00

Estimated Completion Date: 4/7/2020
Percent Work Complete: 100%

Attachments: 0
Cheyenne Ave Pedestrian Improvements

Project Description
This project consists of new construction for sidewalk, ADA ramps, Pedestrian crossings, and Pedestrian lighting.

Location Description
0.4 miles North of intersection of US 212 and MT 39/BIA 4 to 1.0 mile South of intersection of US 212 and MT 39/BIA 4

County: Rosebud County
State: MT
Inventory Route Number(s): MT 39/10 BIA 4/10
Length: 0.79 miles

Project Narrative
At the end of FY20 the crew has started at the South end of the project. Survey has been completed and demolition of existing sidewalks to create new ADA ramps. The new sidewalk and curb has also been staked to the fitness center.

Active Phases during this reporting period
Construction;

Project Funding Source(s)
TTP Safety Fund;

Funds Expended This FY (All sources): $76,065.00
Funds Expended this FY (TTP Only): $76,065.00
Anticipated Total Project Cost (all years): $670,000.00

Estimated Completion Date: 9/1/2021
Percent Work Complete: 20%

Attachments: 0
**Reservation Wide Signing and Striping**

**Project Description**
Project consisted of new signs and delineators for major BIA routes

**Location Description**
Northern Cheyenne Reservation

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Big Horn/Rosebud County</td>
<td>MT</td>
<td>BIA 2;4;5;11;22;4004</td>
</tr>
</tbody>
</table>

**Length**
50 miles

**Project Narrative**
All signs and delineators have been installed. Crew finished installing last of delineators this season.

**Active Phases during this reporting period**
Construction;

**Project Funding Source(s)**
TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
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<tbody>
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<td>$22,535.00</td>
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<td>$363,000.00</td>
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**Estimated Completion Date** 9/1/2021

**Percent Work Complete** 40%

**Attachments:** 0
<table>
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<tr>
<th>Report Period</th>
<th>2020</th>
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</thead>
<tbody>
<tr>
<td>Tribe's Project Number</td>
<td>E01148</td>
</tr>
<tr>
<td>Federal Project Number</td>
<td>E011480005</td>
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</tbody>
</table>

**Project Name**

Whitshed Road Realignment and Bike Path Construction

**Project Description**

Reconstruction

**Location Description**

Whitshed Road

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Valdez-Cordova</td>
<td>AK</td>
<td>4</td>
</tr>
</tbody>
</table>

**Length**

0.75 miles

**Project Narrative**

Additional meetings help by ADOT in regards to preliminary design, Land owner discussion, and ROW impacts in conjunction with City of Cordova. Workshops with stakeholders scheduling etc

**Active Phases during this reporting period**

- Preliminary Design (Pre-project Planning);

**Project Funding Source(s)**

- TTP; TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
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<tbody>
<tr>
<td>$0.00</td>
<td>$0.00</td>
<td>$250,758.00</td>
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</table>

**Estimated Completion Date**

9/30/2023

**Percent Work Complete**

20

**Attachments:**

0
### Construct Route 0004

**Project Description**
Reconstruct Qetun'aq .01 mile gravel road

**Location Description**
Akiachak

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
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<tbody>
<tr>
<td>Bethel census area</td>
<td>Alaska</td>
<td>0004, 010</td>
</tr>
</tbody>
</table>

**Length**
0.1 miles

**Project Narrative**
Waiting for construction funds from safety program

**Active Phases during this reporting period**
Awaiting construction funds

**Project Funding Source(s)**
TTP; TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$0.00</td>
<td>$917,070.00</td>
</tr>
</tbody>
</table>

**Estimated Completion Date**
12/29/2020

**Percent Work Complete**
0
**Design Cemetery Road**

**Project Description**

New Construction of a Single Lane 11 foot wide 0.1 mile long Gravel Road with Culverts and Signage. The Road follows the existing Trail/Boardwalk Alignment but placed in different location.

**Location Description**

Emmonak

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kusilvak Census Area</td>
<td>AK</td>
<td>1000</td>
</tr>
</tbody>
</table>

**Length**

0.1 miles

**Project Narrative**

Project RFP is still under development. Tribe is awaiting for another TTP Funds to being the Preliminary Engineering Report.

**Active Phases during this reporting period**

RFP

**Project Funding Source(s)**

TTP; TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
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<tbody>
<tr>
<td>$0.00</td>
<td>$0.00</td>
<td>$122,452.00</td>
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</tbody>
</table>

**Estimated Completion Date**

12/31/2024

**Percent Work Complete**

0
## Project Name

**Project Name**

Airport Weather Station Engineering

### Project Description

New construction purchase AWOS.

### Location Description

- **County**: N/A
- **State**: AK
- **Length**: 0 miles

### Project Narrative

Agency collaboration and product research.

### Active Phases during this reporting period

- Preliminary Design (Pre-project Planning);

### Project Funding Source(s)

- TTP Safety Fund;

### Funds Expended This FY (All sources) | Funds Expended this FY (TTP Only) | Anticipated Total Project Cost (all years)
---|---|---
$0.00 | $0.00 | $275,000.00

### Estimated Completion Date

- **9/30/2021**

### Percent Work Complete

- **15%**

### Attachments

- **0**
Report Period: 2020 Fiscal Year (October - September) BIA & FHWA

Tribe's Project Number: None

Federal Project Number: E092380004

Project Name: Kasaan to Goose Creek Access Road

Project Description:
Reconstruction

Location Description:
Kasaan; AK

County: N/A
State: AK
Inventory Route Number(s): 1 miles

Length: 1.5

Project Narrative:
FLAP Project: The FLAP project is 98% complete. The guardrails are the last thing to be installed, the contract will be finalized by 11/13 and installation will begin as soon as possible. The majority of the cost of the guardrail installation will be paid by our TTP Safety grant award, the remainder supplemented with any of the the remaining FLAP budget, including our match and TTP funds if necessary. ERFO, Landslide Restoration: With the COVID19 Pandemic we were not able to complete the guardrail installation until 8/31/20. I have provided BIA with a request for close out letter on 10/8/20. TTP Funds FLAP Match: 198123FLAP Funds: 1569355.76ERFO Funds: 161978.49 - 100% Complete

Active Phases during this reporting period
Construction;

Project Funding Source(s):
TTP; TTP Safety Fund; ERFO

Funds Expended This FY (All sources): $1,731,334.25
Funds Expended this FY (TTP Only): $198,123.00
Anticipated Total Project Cost (all years): $2,198,527.00

Estimated Completion Date: 12/30/2020
Percent Work Complete: 98%

Attachments: 0
### County Road Overlays

**Project Description**

This project design and construction administration for County H, County T, and County C. County H is a TTPSF signing and pavement marking project. County C is a FLAP and GLRI funded bridge replacement over the North Branch of the Oconto River where we are.

**Location Description**

FOREST  

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
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</thead>
<tbody>
<tr>
<td>Forest</td>
<td>Wisconsin</td>
<td>5.0995199531e+11</td>
</tr>
</tbody>
</table>

**Length**  

16 miles

**Project Narrative**

The County H TTPSF signing and marking project has been designed and is ready for bid as soon as the funds are allocated to FCPC. County C has not started yet. It is awaiting a funding agreement from FHWA.

**Active Phases during this reporting period**

Preliminary Design (Pre-project Planning); PS&E Development;

**Project Funding Source(s)**

TTP; TTP Safety Fund; FLAP & GLRI

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
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</thead>
<tbody>
<tr>
<td>$5,000.00</td>
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<td>$1,500,000.00</td>
</tr>
</tbody>
</table>

**Estimated Completion Date**

10/31/2024

**Percent Work Complete**

1
**Highway 8 Safety Improvements**

**Project Description**
WisDOT plans to complete a highway improvement project on US 8 from Crandon to Laona by 2025. FCPC has been awarded two TTPSF grants and a TAP grant for work that will be incorporated into the WisDOT project. This TTP project is a catch all for design.

**Location Description**

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Forest</td>
<td>Wisconsin</td>
<td>3008</td>
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</tbody>
</table>

**Length**

5 miles

**Project Narrative**
WisDOT will be starting design on US 8 in early 2021. FCPC will be hiring a design consultant for the TTPSF and TAP grants in early 2021.

**Active Phases during this reporting period**
Preliminary Design (Pre-project Planning);

**Project Funding Source(s)**
TTP; TTP Safety Fund; TAP

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
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<td>$0.00</td>
<td>$3,000,000.00</td>
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</tbody>
</table>

**Estimated Completion Date**
12/31/2025  Percent Work Complete 1
**DANBURY PEDESTRIAN TRAIL**

**Project Description**
SAFETY

**Location Description**
BURNETT

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
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</thead>
<tbody>
<tr>
<td>burnett</td>
<td>wi</td>
<td>3035</td>
</tr>
</tbody>
</table>

**Length**
0.27 miles

**Project Narrative**
Project 100% complete

**Active Phases during this reporting period**
PROJECT COMPLETE;

**Project Funding Source(s)**
TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
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</thead>
<tbody>
<tr>
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<td>$321,242.00</td>
<td>$491,932.00</td>
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**Estimated Completion Date**
10/30/2020

**Percent Work Complete**
100

**Attachments:**
0
TTP Safety Fund Project Report

Ho-Chunk Nation

Report Period: 2020 Fiscal Year (October - September) BIA & FHWA

Tribe's Project Number: F55439F7

Federal Project Number: F55439F7

Project Name: STH 21 Turn Lanes

Project Description:
TTP SAFETY FUNDS INTERSECTION TURN LANES PROJECT

Location Description:
STH 21 & EUREKA

County: MONROE
State: WI
Inventory Route Number(s): 3021
Length: 0.5 miles

Project Narrative:
PROJECT COMPLETE

Active Phases during this reporting period:
Construction; PROJECT COMPLETE;

Project Funding Source(s):
TTP; TTP Safety Fund;

Funds Expended This FY (All sources): $1,070,931.11
Funds Expended this FY (TTP Only): $1,070,931.11
Anticipated Total Project Cost (all years): $2,436,424.00

Estimated Completion Date: 10/27/2020
Percent Work Complete: 100

Attachments: 0

Wednesday, February 10, 2021
Report Period 2020 Fiscal Year (October - September) BIA & FHWA

Tribe's Project Number Federal Project Number
F55439SB F55439SB

Project Name

Engineering of turn lanes_intersection of Hwy 21 & Eureka

Inventory Route Number(s)
3021 5018

County State Inventory Route Number(s)
MONROE WI 3021 5018

Length
0.5 miles

Project Narrative

TTP SAFETY FUND INTERSECTION TURN LANE PROJECT

Active Phases during this reporting period

Project Funding Source(s)
TTP; TTP Safety Fund;

Funds Expended this FY (All sources) Funds Expended this FY (TTP Only) Anticipated Total Project Cost (all years)

Estimated Completion Date Percent Work Complete

Attachments: 0
TTP Safety Fund Project Report

Little River Band of Ottawa Indians

Report Period: 2020 Fiscal Year (October - September) BIA & FHWA

Tribe's Project Number: F6048225

Federal Project Number: F6048225

Project Name

US-31 ROUNDABOUT

Project Description

Construction of a roundabout at the US-31 and M-22 intersection. This is a cooperative project with the Michigan Department of Transportation (MDOT).

Location Description

MANISTEE

County: Manistee

State: Michigan

Inventory Route Number(s): 4575

Length: 0.5 miles

Project Narrative

Work completed to date includes surveying and the beginning of preliminary design. Also during the reporting period the Tribe and MDOT developed a Memorandum of Agreement (MOA) that defines the roles and responsibilities of each entity. The Tribe approved the MOA on 4-29-2020. The MOA was finally approved by MDOT on 12-17-2020. A copy of the MOA and a copy of the email received from MDOT indicating their approval is attached. We anticipate the remaining pre-construction activity to continue in 2021, with construction scheduled for 2022.

Active Phases during this reporting period

Preliminary Design (Pre-project Planning); PS&E Development;

Project Funding Source(s)

TTP Safety Fund;

Funds Expended This FY (All sources): $5,952.50

Funds Expended this FY (TTP Only): $5,952.50

Anticipated Total Project Cost (all years): $883,000.00

Estimated Completion Date: 9/30/2022

Percent Work Complete: 10%

Attachments: 2

file: 10241_01_Roundabout%20MDOT%20MOA.pdf

Another 1 file(s) are available under ID 10241
**Mission Street Safety Project**

**Project Description**

Reconstruction of an intersection to allow for better site distance

**Location Description**

City of Okmulgee

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Okmulgee</td>
<td>OK</td>
<td>RT 140G, section 10</td>
</tr>
</tbody>
</table>

**Length**

0.2 miles

**Project Narrative**

Construction is complete

**Active Phases during this reporting period**

Construction;

**Project Funding Source(s)**

TTP; TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$15,557.10</td>
<td>$15,557.10</td>
<td>$700,000.00</td>
</tr>
</tbody>
</table>

**Estimated Completion Date**

12/23/2019

**Percent Work Complete**

100
Report Period: 2020 
Fiscal Year (October - September) BIA & FHWA

Tribe's Project Number: H5140300 
Federal Project Number: H5140300

Project Name: CRIR 3(4) Phase 1 - 1st Ave

Project Description:
Reconstruct 1.3 miles of two lane road with asphalt pavement. Improve intersection with Route 1 (Mohave Road) to add left and right turn lanes. Project includes TTP Safety Funds for the intersection improvements.

Location Description:
Mohave Road, 1st Avenue, Arizona Avenue

County: La Paz 
State: AZ 
Inventory Route Number(s): 0001, 0003, 0041
Length: 1.301 miles

Project Narrative:
Primary construction was completed in March 2020. However, the Contractor is in a claims dispute with the Tribes and it has not been settled. Therefore, the project has not been administratively or financially closed.

Active Phases during this reporting period:
Construction;

Project Funding Source(s):
TTP; TTP Safety Fund;

Funds Expended This FY (All sources): $2,915,799.36 
Funds Expended this FY (TTP Only): $2,915,799.36 
Anticipated Total Project Cost (all years): $3,368,500.00

Estimated Completion Date: 3/31/2021 
Percent Work Complete: 99%

Attachments: 1
file: Final Inspection Report by BIA WRO DOT, 09453_01_CRIR%203%284%29%20PHI.pdf
## PIR 19 Road Safety Assessment

### Project Description
Perform PIR Road Safety Assessment

### Location Description
PIMA

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
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<tbody>
<tr>
<td>Pima</td>
<td>AZ</td>
<td>1910120</td>
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</tbody>
</table>

### Length
28 miles

### Project Narrative
No activity pending no cost extension approval. No expenditures were made for FY2020.

### Active Phases during this reporting period
None

### Project Funding Source(s)
TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$0.00</td>
<td>$99,974.46</td>
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</table>

<table>
<thead>
<tr>
<th>Estimated Completion Date</th>
<th>Percent Work Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>9/30/2021</td>
<td>0</td>
</tr>
</tbody>
</table>
**Tribe's Project Number**
H54SA801

**Federal Project Number**
H54SA801

**Project Name**
PIR 15 Road Safety Assessment

**Inventory Route Number(s)**
151080

**Location Description**
PIMA

**County**
Pima

**State**
AZ

**Length**
45 miles

**Project Narrative**
No activity pending no cost extension approval. No expenditures were made for FY2020.

**Active Phases during this reporting period**
None

**Project Funding Source(s)**
TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$0.00</td>
<td>$102,300.00</td>
</tr>
</tbody>
</table>

**Estimated Completion Date**
9/30/2021

**Percent Work Complete**
0

**Attachments:**
0
Report Period: 2020 Fiscal Year (October - September) BIA & FHWA

Tribe's Project Number: H54SA800

Federal Project Number: H54SA800

Project Name:
PIR 21 Road Safety Assessment

Project Description:
Perform PIR Road Safety Assessment.

Location Description:
PIMA

County: Pima
State: AZ
Inventory Route Number(s): 211020
Length: 20 miles

Project Narrative:
No activity pending no cost extension approval. No expenditures were made for FY2020.

Active Phases during this reporting period:
None

Project Funding Source(s):
TTP Safety Fund;

Funds Expended This FY (All sources): $0.00
Funds Expended this FY (TTP Only): $0.00
Anticipated Total Project Cost (all years): $74,800.00

Estimated Completion Date: 9/30/2021
Percent Work Complete: 0%

Attachments: 0
Project Name

FMIR 106 (2) - Hillside Rd

Project Description

SAFETY: The project was to identify safety concerns on Hillside Rd. Geotechnical, drainage and DCR and plans were completed. 3-4 safety areas were identified. Construction plans to solve the problems identified were to be done and appropriate ROW conf

Location Description

MARICOPA

County
United States

State
AZ

Inventory Route Number(s)
106

Length
0.61 miles

Project Narrative

No progress to date.

Active Phases during this reporting period

Preliminary Design (Pre-project Planning); Environmental Compliance (NEPA & Permits); PS&E Development;

Project Funding Source(s)

TTP Safety Fund;

Funds Expended This FY (All sources)
$0.00

Funds Expended this FY (TTP Only)
$0.00

Anticipated Total Project Cost (all years)
$307,044.00

Estimated Completion Date
9/30/2021

Percent Work Complete
75

Attachments:


Another 2 file(s) are available under ID 09973
### Project Name

**SRIR Safety No. 1**

#### Project Description

Community-wide project to upsize stop signs, replace street name signs, and install other low cost safety countermeasures for stop controlled intersections.

#### Location Description

Community-wide

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maricopa</td>
<td>AZ</td>
<td>ALL</td>
</tr>
</tbody>
</table>

#### Length

180 miles

#### Project Narrative

Project is 50% complete.

#### Active Phases during this reporting period

- manufacture and install

#### Project Funding Source(s)

- TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
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<tbody>
<tr>
<td>$73,745.00</td>
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<td>$425,000.00</td>
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</tbody>
</table>

#### Estimated Completion Date

12/31/2021

#### Percent Work Complete

50

#### Attachments

0
**Sign Replacement for Retroreflectivity**

**Project Description**
Replacement of signs to meet new Federal Sign Retroreflectivity Standards

**Location Description**
Community Wide

**County**
Pinal and Maricopa

**State**
AZ

**Inventory Route Number(s)**
Community Wide

**Length**
425 miles

**Project Narrative**
FY20: 1.) $5,190 was spent in salaries in preparation to bid the project for sign and post replacement in Districts 1, 2, and 6

**Active Phases during this reporting period**
Environmental Compliance (NEPA & Permits); PS&E Development;

**Project Funding Source(s)**
TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$5,190.00</td>
<td>$5,190.00</td>
<td>$200,000.00</td>
</tr>
</tbody>
</table>

**Estimated Completion Date**
12/30/2022

**Percent Work Complete**
95

**Attachments:**
0
**Report Period**
2020 Fiscal Year (October - September) BIA & FHWA

**Tribe's Project Number**
H69SA700

**Federal Project Number**
H69SA700

**Project Name**
KBIR Safety No. 2

**Project Description**
Reconstruct full intersection with extended turn lanes and new turn lane on Pipe Springs Road (CR 240).

**Location Description**
Pipe Springs Road and State Route 389

**County**
Mohave

**State**
AZ

**Inventory Route Number(s)**
2400389

**Length**
0.4 miles

**Project Narrative**
Design plans, specifications, and cost estimates completed to 90%. Scheduled for design completion in February 2021 and will immediately begin the construction phase.

**Active Phases during this reporting period**
PS&E Development;

**Project Funding Source(s)**
TTP; TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$0.00</td>
<td>$980,000.00</td>
</tr>
</tbody>
</table>

**Estimated Completion Date**
9/30/2021

**Percent Work Complete**
50

**Attachments:**
0
Report Period: 2020  Fiscal Year (October - September) BIA & FHWA

Tribe's Project Number: J51547HP  Federal Project Number: J51547HP

Project Name:
Kashia High Priority Project

Project Description:
RECONS

Location Description:
SONOMA County  United States  State California  Inventory Route Number(s)  0001 0137 3001
Length: 1.9 miles

Project Narrative:
Project is at 90% complete. We have not been able to secure someone to assist with paving the county roads through the Rancheria due to the rain and fire events from the past several years.

Active Phases during this reporting period:
No work done

Project Funding Source(s):
TTP Safety Fund;

Funds Expended This FY (All sources): $2,555.00  Funds Expended this FY (TTP Only): $2,555.00  Anticipated Total Project Cost (all years): $1,894,500.00

Estimated Completion Date: 9/30/2021  Percent Work Complete: 90%

Attachments: 0
<table>
<thead>
<tr>
<th><strong>Report Period</strong></th>
<th>2020</th>
<th><strong>Fiscal Year (October - September) BIA &amp; FHWA</strong></th>
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</thead>
<tbody>
<tr>
<td><strong>Tribe's Project Number</strong></td>
<td>J5246700</td>
<td><strong>Federal Project Number</strong></td>
</tr>
<tr>
<td><strong>Project Name</strong></td>
<td><strong>Hoopa Downtown Enhancement Project</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Project Description</strong></td>
<td>Store Intersection Safety Improvement will add curb &amp; gutters, sidewalks with ADA ramps, improve storm drainage and will add acceleration and deceleration lanes.</td>
<td></td>
</tr>
<tr>
<td><strong>Location Description</strong></td>
<td>HUMBOLDT</td>
<td></td>
</tr>
<tr>
<td><strong>County</strong></td>
<td>Humboldt</td>
<td><strong>State</strong></td>
</tr>
<tr>
<td><strong>Length</strong></td>
<td>0.1 miles</td>
<td></td>
</tr>
<tr>
<td><strong>Project Narrative</strong></td>
<td>Storm Drainage, sidewalks with ramps and paving have been completed</td>
<td></td>
</tr>
<tr>
<td><strong>Active Phases during this reporting period</strong></td>
<td>Construction;</td>
<td></td>
</tr>
<tr>
<td><strong>Project Funding Source(s)</strong></td>
<td>TTP; TTP Safety Fund;</td>
<td></td>
</tr>
<tr>
<td><strong>Funds Expended This FY (All sources)</strong></td>
<td>$246,496.00</td>
<td><strong>Funds Expended this FY (TTP Only)</strong></td>
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<tr>
<td><strong>Estimated Completion Date</strong></td>
<td>1/29/2021</td>
<td><strong>Percent Work Complete</strong></td>
</tr>
<tr>
<td><strong>Attachments</strong></td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

Wednesday, February 10, 2021
Report Period: 2020 Fiscal Year (October - September) BIA & FHWA

Tribe's Project Number: J54572SY
Federal Project Number: J54572SY

Project Name: Reservation Wide Tribal Safety Improvement project

Project Description
Address roadway safety issues.

Location Description
SAN DIEGO

County: San Diego
State: CA
Inventory Route Number(s): 0053 0054 0055 0056 0057
Length: 20 miles

Project Narrative
No major highlights and/or changes during this reporting period.

Active Phases during this reporting period
No phases active during reporting period.

Project Funding Source(s)
TTP; TTP Safety Fund;

Funds Expended This FY (All sources): $0.00
Funds Expended this FY (TTP Only): $0.00
Anticipated Total Project Cost (all years): $4,510,687.11

Estimated Completion Date: 12/30/2023
Percent Work Complete: 0%

Attachments: 0
 Tribe's Project Number: none  

Federal Project Number: M207150606

Project Name: NM 313/Dove Road Improvements

Project Description:
Reconstruction

Location Description:
Pueblo of Santa Ana

County: Sandoval
State: NM
Inventory Route Number(s):
Route 77 (10;20) NM 313 (810;820)

Length: 4.6 miles

Project Narrative:
The Pueblo of Santa Ana will be entering into an agreement with NMDOT District # to complete remaining 70% of design phase of reconstruction project. The Pueblo will be responsible for all aspects of Construction. Project is on hold due to COVID-19 pandemic

Active Phases during this reporting period:
Preliminary Design (Pre-project Planning);

Project Funding Source(s):
TTP Safety Fund;

Funds Expended This FY (All sources): $0.00
Funds Expended this FY (TTP Only): $0.00
Anticipated Total Project Cost (all years): $415,000.00

Estimated Completion Date: 9/30/2021
Percent Work Complete: 35%

Attachments: 0
# SAFETY ENHANCEMENT PROJECTS

**Project Description**

SAFETY

**Location Description**

MONTEZUMA

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Montezuma</td>
<td>Co</td>
<td>UMU</td>
</tr>
</tbody>
</table>

**Length**

285 miles

**Project Narrative**

Sign clean, wash and inspect. Sign repair or replace, Delineator Maintenance, Stripping Towaoc & White Mesa, Ut. Guard Rail Clean & Repair, Clean & Repair Cattle guards.

**Active Phases during this reporting period**

Preliminary Design (Pre-project Planning); Environmental Compliance (NEPA & Permits); Right of Way Acquisition; PROJECT C

**Project Funding Source(s)**

TTP; TTP Safety Fund;

**Funds Expended This FY (All sources)**

$60,000.00

**Funds Expended this FY (TTP Only)**

$60,000.00

**Anticipated Total Project Cost (all years)**

$1,264,434.00

**Estimated Completion Date**

9/30/2020

**Percent Work Complete**

100

**Attachments:**

0
Report Period: 2020

Tribe's Project Number: N36

Federal Project Number: N007800516

Project Name: N36

Inventory Route Number(s): N36-Section 50 & 55

Location Description: San Juan, NM

County: San Juan

State: NM

Length: 0.25 miles

Project Narrative:

NDOT issued a Task Order to Wilson and Company, Inc. (WCI) on September 16, 2019 to review N36 Road Safety Assessment mitigations and prepare details for a book project for the N36 corridor. NDOT and WCI conducted a field review and scoping meeting on October 2, 2019. NDOT and WCI have collaborated with the BIA Navajo Region DOT to identify areas of safety concerns for the corridor and options to improve safety. The safety mitigation recommendations will be developed based on the available construction funding of $700,000. BIA NRDOT has indicated that their maintenance staff would complete the construction work and NDOT would provide all construction materials. NDOT staff will complete a Categorical Exclusion document to support the work. NDOT anticipates project construction beginning in May 2021.

Active Phases during this reporting period:

Preliminary Design (Pre-project Planning); PS&E Development;

Project Funding Source(s):

TTP; TTP Safety Fund;

Funds Expended This FY (All sources): $9,867.66

Funds Expended this FY (TTP Only): $9,867.66

Anticipated Total Project Cost (all years): $842,000.00

Estimated Completion Date: 12/31/2021

Percent Work Complete: 38

Attachments: 0
Report Period: 2020

Tribe's Project Number: P0518217

Federal Project Number: P0518217

Project Name: Guardrail Upgrades

Project Description:
Replace and Install 5 new guardrails utilizing Tribal Safety Grant Award and TTP match.

Location Description:
NEZ PERCE

County: Nez Perce
State: Idaho
Inventory Route Number(s): 5626 Section 010 & 020.
Length: 0.25 miles

Project Narrative:
A Safety Grant was submitted in May 2019; awards were announced in February 2020. The Award amount was $43,943.00 (Safety Funds $33,760 & NPT TTP Match $10,183). Between February and August 2020, the project was on hold until FY20 funds were available to draw down. Requested for Bids were advertised in July. Selection was completed at the end of August 2020. Contract was completed between the Nez Perce Tribe and Frank Gurney, Inc out of Spokane, WA. Notice to Proceed when out on September 18, 2020 with 50% initial payment in amount of $20,862. Work was completed but after the end of FY2020.

Active Phases during this reporting period:
Construction;

Project Funding Source(s):
TTP; TTP Safety Fund;

Funds Expended This FY (All sources): $20,862.00
Funds Expended this FY (TTP Only): $20,862.00
Anticipated Total Project Cost (all years): $43,943.00

Estimated Completion Date: 10/16/2020
Percent Work Complete: 80%

Attachments: 0
Hoh Indian Tribe

Report Period: 2020 Fiscal Year (October - September) BIA & FHWA

Tribe's Project Number: P0610632

Federal Project Number: P0610632

Project Name: Hoh Stiping / Signing Project

Project Description
SAFETY

Location Description
JEFFERSON

County: United States
State: Washington
Inventory Route Number(s): 101

Length: 4.3 miles

Project Narrative
Striping and speed humps

Active Phases during this reporting period
PROJECT COMPLETE;

Project Funding Source(s)
TTP Safety Fund;

Funds Expended This FY (All sources): $32,148.00
Funds Expended this FY (TTP Only): $32,148.00
Anticipated Total Project Cost (all years): $32,148.00

Estimated Completion Date: 12/16/2020
Percent Work Complete: 100

Attachments: 0
Pedestrian Safety Improvements

Project Description
WALKWY This project adds pedestrian path connecting 45 homes, Learning Center and Justice Center with homes and services in Elwha Valley. Includes pedestrian activated cross walk, pathway, drainage and fencing.

Location Description
CLALLAM

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
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</thead>
<tbody>
<tr>
<td>Clallam County</td>
<td>Washington</td>
<td>510052</td>
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</tbody>
</table>

Length 1 miles

Project Narrative
Final completion of Eagle Bluff Path Project including fencing, fruit tree planting to replace lost trees and completion of the close out Construction Manual by SCJ Alliance (Attachment E). Total Eagle Bluff Path cost to Tribal Transportation Program and Safety Grant for design and construction was $712,647

Active Phases during this reporting period
Construction; PROJECT COMPLETE;

Project Funding Source(s)
TTP; TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
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<tbody>
<tr>
<td>$271,387.00</td>
<td>$271,387.00</td>
<td>$712,647.00</td>
</tr>
</tbody>
</table>

Estimated Completion Date 11/29/2020 Percent Work Complete 100

Attachments: 0
SE 388th Street Reconstruction

Project Description
Reconstruction of 388th St SE. This is the main access, and only road, to Skopabsh Village. Skopabsh Village is a housing area for the Muckleshoot Indian Tribe and headquarters for the Muckleshoot Housing Authority. Initial plans for the reconstruction in

Location Description
SE 388th - Skopabsh Village Access Road

County
King County

State
WA

Inventory Route Number(s)
100

Length
0.5 miles

Project Narrative
Thus far, the project is in the very beginning planning stages. MIT Transportation is coordinating with various other departments and another project, the pedestrian pathway project. In 2021, MIT Transportation aims to have a road reconstruction alignment and initial phasing as well as costs analysis.

Active Phases during this reporting period
Preliminary Design (Pre-project Planning);

Project Funding Source(s)
TTP; TTP Safety Fund; Non-Motorized Pedestrian Facility Improvement Grant Funds - as they become available

Funds Expended This FY (All sources)
$0.00

Funds Expended this FY (TTP Only)
$0.00

Anticipated Total Project Cost (all years)
$230,000.00

Estimated Completion Date
12/31/2022

Percent Work Complete
0%

Attachments: 0
# Transportation Safety Plan Update

## Project Description

Update Transportation Safety Plan (approved in 2014)

## Location Description

Upper Skagit Indian Tribe Reservation

### County

- Skagit County

### State

- Washington

### Inventory Route Number(s)

- All

### Length

- 0 miles

## Project Narrative

Update of plan was initiated.

## Active Phases during this reporting period

- Info gathering for plan update

## Project Funding Source(s)

- TTP Safety Fund;

## Funds Expended This FY (All sources)

- $1,371.50

## Funds Expended this FY (TTP Only)

- $1,371.50

## Anticipated Total Project Cost (all years)

- $7,500.00

## Estimated Completion Date

- 3/31/2021

## Percent Work Complete

- 20%
**Project Name**

Nookwa-Chahbsh Lane Safety Improvements

**Project Description**

Project will provide a pedestrian path the length of Nookwa Chahbsh Lane and provide a pervious pavement parking lane for public safety and stormwater treatment and flow control.

**Location Description**

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Skagit</td>
<td>Washington</td>
<td>3</td>
</tr>
</tbody>
</table>

**Length**

0.3 miles

**Project Narrative**

COVID-19 had impacted the schedule for final design to allow this project to be put out to bid. However, final design, value engineering activities and updating the estimate are expected to be completed during the next reporting period. Current schedule is to advertise project for bid during 2021. Also, a FEMA Pre-Disaster Mitigation grant was awarded to replace the water lines within the same project area; so coordination between projects must be reflected in the plans and specifications. Separate schedules in the bid form will be created to allow accurate financial tracking of the two projects.

**Active Phases during this reporting period**

COVID-19 Impacts

**Project Funding Source(s)**

TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$0.00</td>
<td>$3,000,000.00</td>
</tr>
</tbody>
</table>

**Estimated Completion Date**

12/31/2021

**Percent Work Complete**

15%
236th Street and Wetland Mitigation

**Project Description**
Reconstruction - This project will update two sections of 236th Street. The first section was designed and built in the 1920s and the second section was designed and built in the 1970s. Both sections provide no accommodation for pedestrians and roadway sho

**Location Description**
236th Street Arlington WA

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Snohomish</td>
<td>WA</td>
<td>RT 7882 Sec 810</td>
</tr>
</tbody>
</table>

**Length**
1.3 miles

**Project Narrative**
Project underway since 2012. Currently - Design complete, permitting underway, construction bid/contracting process underway. Please see these links for detailed information:

- [https://www.236safetyimprovements.org](https://www.236safetyimprovements.org)
- [https://www.snohomishcountywa.gov/5551/236th-Street](https://www.snohomishcountywa.gov/5551/236th-Street)

**Active Phases during this reporting period**
Environmental Compliance (NEPA & Permits); PS&E Development;

**Project Funding Source(s)**
TTP; TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$415,036.00</td>
<td>$415,036.00</td>
<td>$20,000,000.00</td>
</tr>
</tbody>
</table>

**Estimated Completion Date**
10/30/2025

**Percent Work Complete**
7

**Attachments**: 0
Project Name
CSKT Mission Valley Guardrail Installation Upgrade - 19-03

Location Description
Throughout the Flathead Reservation

County
Lake

State
MT

Inventory Route Number(s)
Multiple NTTFI Routes see commer

Length
2 miles

Project Narrative
Project was one of CMGC bundled projects. Construction began in June, 2020 and completed in August, 2020.

Active Phases during this reporting period
Preliminary Design (Pre-project Planning); Environmental Compliance (NEPA & Permits); PS&E Development; Construction; P

Project Funding Source(s)
TTP Safety Fund;

Funds Expended This FY (All sources) $645,037.04
Funds Expended this FY (TTP Only) $645,037.04
Anticipated Total Project Cost (all years) $650,000.00

Estimated Completion Date 12/31/2020
Percent Work Complete 99

Attachments: 0
**Report Period**
2020 Fiscal Year (October - September) BIA & FHWA

**Tribe's Project Number**
SN0429

**Federal Project Number**
S50005AddP1

**Project Name**
**Broad Street-Iroquois Drive Roundabout**

**Project Description**
To construct a roundabout at Broad Street-Iroquois Drive-Hoy Street-Messenger Street using TTP Safety Funds

**Location Description**
Broad St., Hoy St., Iroquois St., Messenger St.

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cattaraugus</td>
<td>New York</td>
<td>0509, 0553, 0554, 0567</td>
</tr>
</tbody>
</table>

**Length**
1 miles

**Project Narrative**
Engineering Phase

**Active Phases during this reporting period**
PS&E Development;

**Project Funding Source(s)**
TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
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</thead>
<tbody>
<tr>
<td>$14,236.00</td>
<td>$14,236.00</td>
<td>$1,500,000.00</td>
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</tbody>
</table>

**Estimated Completion Date**
10/28/2022

**Percent Work Complete**
5

**Attachments**
0

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**Wednesday, February 10, 2021**

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**Page 55 of 57**
**Project Name**

Rt 6031 Old Barnstable Road

**Project Description**

SAFETY-TTP funds will be used to fund engineering design, survey and permitting for future sidewalk construction and infrastructure upgrades. Completed construction plans will include the following objectives: widen road to include minimum 2ft shoulders to delineate curves, obstructions, intersections, and access drives.

**Location Description**

BARNSTABLE

- **County**: BARNSTABLE
- **State**: Massachusetts
- **Inventory Route Number(s)**: 6031
- **Length**: 1 miles

**Project Narrative**

The Tribe has 2 conceptual drawings for this project, which have been sent to the Town of Mashpee for review. The drawings offer 2 alternative sidewalk options. Once the Town of Mashpee DPW Director reviews and approves of the drawings, they will be advertised to the public.

**Active Phases during this reporting period**

Preliminary Design (Pre-project Planning); Environmental Compliance (NEPA & Permits);

**Project Funding Source(s)**

TTP Safety Fund; NA

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$98,125.00</td>
<td>$98,125.00</td>
<td>$3,562,785.00</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Estimated Completion Date</th>
<th>Percent Work Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>12/29/2021</td>
<td>30%</td>
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</table>

**Attachments:**

- Another 1 file(s) are available under ID 10807
**Report Period**
2020 Fiscal Year (October - September) BIA & FHWA

**Tribe's Project Number**
Josie Billie Highway Safety

**Federal Project Number**
S53041AddP1

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### Safety Funds: BIA Route 1281 Josie Billie Highway (Snake Road)

**Project Name**

**Project Description**

This project is funded on Contract A15AV00666. It is for Safety improvements (construction only) on Josie Billie Highway.

**Location Description**

**County**
HENDRY

**State**
FLORIDA

**Inventory Route Number(s)**
Route 1281, Section 10 and 20

**Length**
5.8 miles

**Project Narrative**

The total award amount for this contract is $4,960,221.67 and the tribe with the approval of BIA has used the unearned revenue from Falcon Lane to towards this project. The total BIA funding for this project is $5,219,142.67:

- BIA-A15AV00666 Contract Amount - $4,960,221.67
- Falcon Lane Unearned Revenue - $258,921.00

The tribe’s combined total cost for construction and CEI services is $6,656,995.18:

- Construction - $6,407,079.85
- CEI Services - $249,915.33

All the BIA funding were used toward this cost with the shortfall being paid by the Tribe’s council funds. This project is 100% completed and the tribe received the final acceptance letter from BIA for all work performed as part of this contract. An official notice that this contract is closed is pending.

**Active Phases during this reporting period**

Right of Way Acquisition; PS&E Development; Construction; PROJECT COMPLETE;

**Project Funding Source(s)**

TTP; TTP Safety Fund; Seminole Tribe Capital Funds

**Funds Expended This FY (All sources)**

<table>
<thead>
<tr>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$932.00</td>
<td>$6,656,995.00</td>
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</table>

**Estimated Completion Date**

8/11/2020 Percent Work Complete 100

**Attachments:**

1 file: BIA Final Acceptance Letter- JBH Safety, 09827_01_BIA%20Final%20Acceptance%20Letter%20JBH%20Safety

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Wednesday, February 10, 2021