



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = B-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name B00826 - KICKAPOO TRADITIONAL TRIBE OF TEXAS
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2019
 FHWA Approved Date 19-JUN-19 Funding Amount 250,508

FIRST PAGE FOR CSTIP

State 48 - Texas Projects on the CSTIP with this state are listed and subtotaled in this section
 Location B00826 - Kickapoo Traditional Tribe Covers that part of the reservation within the current state.

| PCAS | Class | Name | County | Project Type | Work Type | Phase | FY 2019 (\$) | FY 2020 (\$) | FY 2021 (\$) | FY 2022 (\$) | FY 2023 (\$) | Total |
|--------------------------|-------|--|----------------|--------------|-----------|--------------|----------------|----------------|----------------|----------------|--------------|------------------|
| B000740P | R | KTT Long Range Transportation Planning | 323 - Maverick | PLANING | P9 | PE | 25,508 | 20,000 | 20,000 | 20,000 | 0 | 85,508 |
| | | | | | | CONS | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Z | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Total | 25,508 | 20,000 | 20,000 | 20,000 | 0 | 85,508 |
| B001026M | O | KTT Road Maintenance | 323 - Maverick | REHAB | 3 | PE | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CONS | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Z | 25,000 | 10,000 | 10,000 | 10,000 | 0 | 55,000 |
| | | | | | | Total | 25,000 | 10,000 | 10,000 | 10,000 | 0 | 55,000 |
| B001040I | R | Subdivision Road | 323 - Maverick | RECONS | 7 | PE | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| | | | | | | CONS | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| | | | | | | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Z | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Total | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| B001740I | R | Rosita Valley Road | 323 - Maverick | RECONS | 7 | PE | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| | | | | | | CONS | 100,000 | 80,000 | 100,000 | 80,000 | 0 | 360,000 |
| | | | | | | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Z | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Total | 150,000 | 80,000 | 100,000 | 80,000 | 0 | 410,000 |
| B001740Z | R | TEXAS KICKAPOO ACCESS RD | 323 - Maverick | RECONS | 7 | PE | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| | | | | | | CONS | 0 | 150,000 | 100,000 | 0 | 0 | 250,000 |
| | | | | | | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Z | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Total | 50,000 | 150,000 | 100,000 | 0 | 0 | 300,000 |
| Location Subtotal | | | | | | | 250,508 | 260,000 | 230,000 | 260,000 | 0 | 1,000,508 |
| State Subtotal | | | | | | | 250,508 | 260,000 | 230,000 | 260,000 | 0 | 1,000,508 |
| CSTIP Subtotal | | | | | | | 250,508 | 260,000 | 230,000 | 260,000 | 0 | 1,000,508 |

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M207250002

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: This project is proposing to provide the roadway, curb/gutter, sidewalk, storm drainage/retention ponds, landscape, irrigation, and lighting facilities needed to support the community development of 40 single family housing lots in an existing housing area. Construction commenced on August 17, 2015 and the final date of acceptance was May 19, 2016.

| Activity | 2016 | 2017 | 2018 | 2019 | 2020 | TOTAL |
|--------------------------|--------------------|------------|------------|------------|------------|--------------------|
| Administration | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$30,000.00 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 |
| Construction Engineering | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$75,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$1,305,000 | \$0 | \$0 | \$0 | \$0 | \$1,305,000 |

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M207250006

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: The Tribal Judicial Complex is in need of a thoroughfare road through the site. Currently, there is a two way road that serves as ingress and egress to the complex. A thoroughfare is desired to provide connectivity to the adjacent residential neighborhood which will aid in mitigating congestion that is caused during peak hours and special events. Planning = City of El Paso Land Entitlement Process Preliminary Engineering = NEPA Consultant, A&E Consultant, Surveying, and ROW Acquisition

| Activity | 2016 | 2017 | 2018 | 2019 | 2020 | TOTAL |
|--------------------------|------------|------------|------------------|------------------|------------|------------------|
| Administration | \$0 | \$0 | \$10,000 | \$10,000 | \$0 | \$20,000.00 |
| Planning | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$10,000 |
| Preliminary Engineering | \$0 | \$0 | \$125,000 | \$0 | \$0 | \$125,000 |
| Construction | \$0 | \$0 | \$0 | \$750,000 | \$0 | \$750,000 |
| Construction Engineering | \$0 | \$0 | \$0 | \$70,000 | \$0 | \$70,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$0 | \$0 | \$145,000 | \$830,000 | \$0 | \$975,000 |

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M207250008

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: This project will support the vehicular access (concrete apron) and egress for emergency response vehicles. The project will also include a parking lot, curb/gutter, sidewalk, storm drainage/retention ponds, landscape, irrigation, and lighting facilities needed to support the overall functions and aesthetics of the project. Planning = Site Planning/Design Preliminary Engineering = A&E Consultant; NEPA is completed and approved by HUD and FHWA Project financial feasibility for the building portion is dependent upon the award of the 2016 ICDBG from HUD. Construction to start in latter part of 2017.

| Activity | 2016 | 2017 | 2018 | 2019 | 2020 | TOTAL |
|--------------------------|-----------------|------------------|-----------------|------------|------------|------------------|
| Administration | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$25,000.00 |
| Planning | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| Preliminary Engineering | \$35,000 | \$0 | \$0 | \$0 | \$0 | \$35,000 |
| Construction | \$0 | \$350,000 | \$50,000 | \$0 | \$0 | \$400,000 |
| Construction Engineering | \$0 | \$7,500 | \$2,500 | \$0 | \$0 | \$10,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$45,000 | \$382,500 | \$52,500 | \$0 | \$0 | \$480,000 |