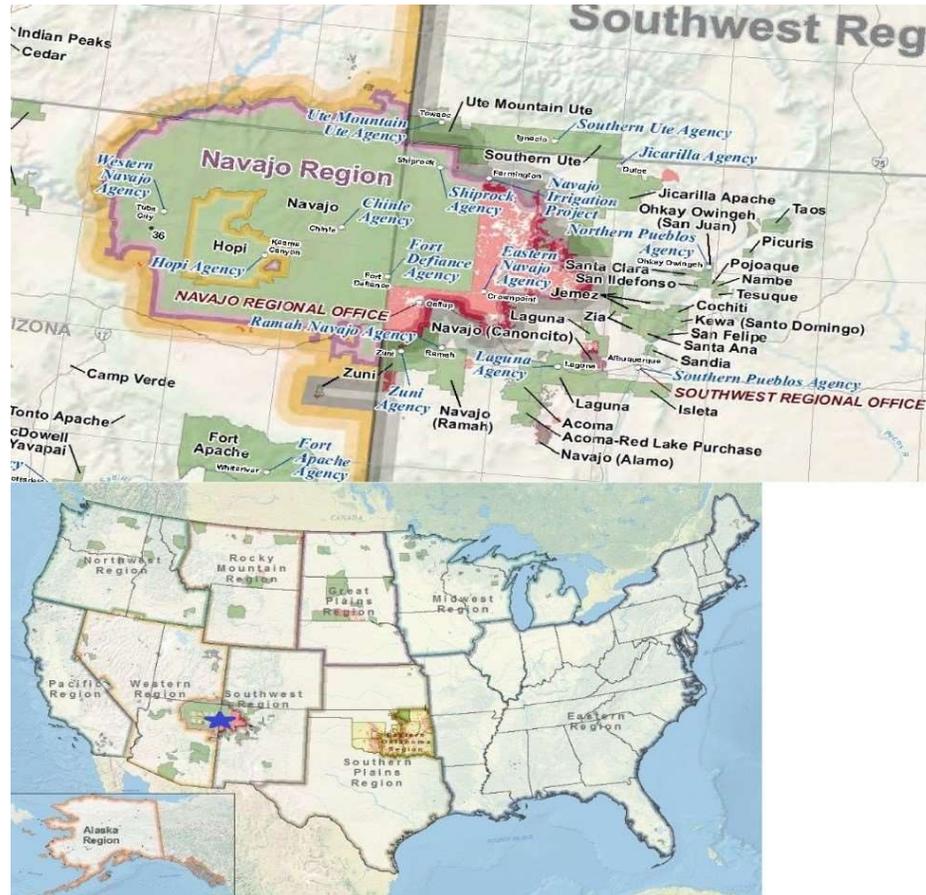


NAVAJO REGION



2020

Tribal Transportation Program (TTP)

Tribal Transportation Improvement Program (TTIP)

Due to administrative and procedural requirements, the TTIP is from FY20.

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800453

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Project design in 60% complete. Archaeology and EA will need to be completed by NDOT. Need to apply for ROW. Total construction funds committed = \$17,000,000.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$50,000	\$100,000	\$131,717	\$0	\$0	\$281,717
Construction	\$0	\$0	\$0	\$17,000,000	\$0	\$17,000,000
Construction Engineering	\$0	\$0	\$0	\$200,000	\$350,000	\$550,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$50,000	\$100,000	\$131,717	\$17,200,000	\$350,000	\$17,831,717

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800454

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Project design is 95% complete. Full EA, BE & Archaeological Clearance needed for all four phases. Total Construction funds committed for N8084(1) is \$12,187,000 for 3.5 miles of road improvements with two bridges. Construction Years for Phases N8084(2), N8084(3) and N8084(4) has not been identified.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$25,000	\$25,000	\$0	\$0	\$0	\$50,000
Construction	\$0	\$0	\$4,695,283	\$7,491,717	\$0	\$12,187,000
Construction Engineering	\$0	\$0	\$0	\$200,000	\$200,000	\$400,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$25,000	\$25,000	\$4,695,283	\$7,691,717	\$200,000	\$12,637,000

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800456

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Project design is 99% Complete. NDOT will complete EA and submit to BIA NEPA Office for FONSI. BIA will develop temporary construction easement document and submit to NN Land Department. Construction funds committed of \$10,000,000 in FY2016 and \$9,400,000 in FY2017 for Total Construction funds committed of \$19,400,000.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$19,400,000	\$0	\$0	\$0	\$0	\$19,400,000
Construction Engineering	\$450,000	\$450,000	\$0	\$0	\$0	\$900,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$19,850,000	\$450,000	\$0	\$0	\$0	\$20,300,000

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800457

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Project design is 95% complete for N4(5)/N8031(2)/N8031(3). Need EA and BE. Project design is 95% complete for N8031(4) through Hopi Land. Total Construction funds committed for N4(5)/N8031(2)/N8031(3) = \$22,300,000 to construct grade, drain, structures and gravel surface construction for 12 miles.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction	\$11,150,000	\$11,150,000	\$0	\$0	\$0	\$22,300,000
Construction Engineering	\$0	\$350,000	\$750,000	\$0	\$0	\$1,100,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$11,200,000	\$11,500,000	\$750,000	\$0	\$0	\$23,450,000

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800458

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Project is 40% complete and under construction. Construction funds committed of \$1,452,422 in FY2011, \$324,405 in FY2012, \$1,400,000 in FY2013, \$3,114,943 in FY2014, and \$2,500,000 in FY2016 for Total Construction funds committed of \$8,791,770.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$778,039	\$0	\$0	\$0	\$0	\$778,039
Construction Engineering	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$828,039	\$0	\$0	\$0	\$0	\$828,039

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800462

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Executive Department, Department of Project Management and Department of Highway Safety.
 IDC Rate @ 17.18% = \$738,300 (Estimated Amount)

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$26,000,000.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$26,000,000

Consortium: **Tribe:** Navajo Nation **Tribe Code:** N00780
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:** 10/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$0

Project Name: NNDOT Safety Projects
Location: Navajo Nation
Type of Work: Maintenance

N007800463

Route Number: **Project Number:**
Length: 0 Miles **County:**
State: **Construction Year:**

Comments: Navajo Nation wide graveling of Regional Routes and Red Dog Hauling and Placement.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$720,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,720,000
TOTAL	\$720,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,720,000

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800464

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments:

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction	\$0	\$12,000,000	\$0	\$0	\$0	\$12,000,000
Construction Engineering	\$0	\$200,000	\$400,000	\$0	\$0	\$600,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$50,000	\$12,200,000	\$400,000	\$0	\$0	\$12,650,000

Consortium: **Tribe:** **Tribe Code:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:**
Current FY:

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800465

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Construction funds committed of \$6,680,000 in FY2013 and \$13,976,651 in FY2014 for Total Construction funds committed of \$20,836,651. Project construction is complete. Final audit and close out is ongoing.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,555,589	\$0	\$0	\$0	\$0	\$1,555,589
Construction Engineering	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,575,589	\$0	\$0	\$0	\$0	\$1,575,589

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800466

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Project design is 80% complete for east 3.5 miles, archaeology is complete, EA has been completed and FONSI issued, and ROW application has been submitted to BIA Realty Office for Indian Allotment lands. Total construction funds committed = \$3,500,000.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
Construction Engineering	\$150,000	\$50,000	\$0	\$0	\$0	\$200,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$3,700,000	\$50,000	\$0	\$0	\$0	\$3,750,000

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800467

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Project design is 100% complete. NDOT completed EA and received a FONSI. ROW application has been submitted for NN Tribal Trust Land and Indian Allotment Lands. Construction funds committed of \$1,350,000 in FY2015 and \$3,250,000 in FY2016 for Total Construction funds committed of \$4,600,000. NDOT forces will construct this project.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$308,218	\$0	\$0	\$0	\$0	\$308,218
Construction	\$4,600,000	\$0	\$0	\$0	\$0	\$4,600,000
Construction Engineering	\$342,763	\$0	\$0	\$0	\$0	\$342,763
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$5,250,981	\$0	\$0	\$0	\$0	\$5,250,981

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800470

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Project design is 95% complete. BIA has completed NEPA document from previous construction of this project. NDOT will submit for Categorical Exclusion for the project. Total Construction funds committed of \$7,462,175.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Construction	\$0	\$0	\$0	\$0	\$7,462,175	\$7,462,175
Construction Engineering	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$100,000	\$7,762,175	\$7,862,175

Consortium:
Tribe: Navajo Nation
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: N00780
Date: 10/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: 5,500,000

Project Name: N46(4)/N474(4)1,2,4 to Counselor SR550
Location: Counselor, NM
Type of Work: New Construction

N007800471

Route Number: N46-Section 45&50; N4 **Project Number:** N46(4)/N474(4)1,2,4
Length: 7.6 Miles **County:** San Juan
State: NM **Construction Year:** 2020

Comments: Project design is 50% complete. NDOT will deliver archaeology and environmental assessment for project. ROW is needed from various land status. Total Construction funds committed of \$14,800,000.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$150,000	\$100,000	\$0	\$0	\$0	\$250,000
Construction	\$0	\$0	\$14,800,000	\$0	\$0	\$14,800,000
Construction Engineering	\$0	\$0	\$200,000	\$250,000	\$0	\$450,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$150,000	\$100,000	\$15,000,000	\$250,000	\$0	\$15,500,000

Consortium: **Tribe:** Navajo Nation **Tribe Code:** N00780
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:** 10/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$15,000

Project Name: N108(1)1,2,4 Bridge N651
Location: Tohatchi, NM
Type of Work: New Construction

N007800475

Route Number: N108-Section 40 **Project Number:** N108(1)1,2,4
Length: 0.02 Miles **County:** McKinley
State: NM **Construction Year:** 2022

Comments: Project design is 100% complete. EA was completed with FONSI issued. Need to apply for ROW. FY2018 PE funds will be used to complete PS&E, Environmental Clearance and ROW Clearance. The 2016 Bridge Sufficiency Rating = 16.3 and is a Fracture Critical Bridge. NDOT will apply for TTP Bridge Funds for Construction. Construction cost is estimated at \$2,500,000.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$15,000	\$0	\$0	\$0	\$0	\$15,000

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800476

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Project design is 70% complete. BE and EA need to be updated and additional archaeology survey will be required for realigned areas. Total Construction funds committed for first phase N9073(1)1,2&4 is \$18,033,000 for 6.5 miles. The construction year for the second phase N9073(2) has not been identified.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$150,000	\$50,000	\$0	\$0	\$0	\$200,000
Construction	\$4,571,717	\$13,461,283	\$0	\$0	\$0	\$18,033,000
Construction Engineering	\$0	\$193,717	\$706,283	\$0	\$0	\$900,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$4,721,717	\$13,705,000	\$706,283	\$0	\$0	\$19,133,000

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800477

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Project design is 99% complete. EA was completed and will be forwarded to BIA NEPA Office for a FONSI. Need to apply for ROW. FY2018 PE funds will be used to complete PS&E, Environmental Clearance and ROW Clearance. The 2016 Bridge Sufficiency Rating = 61.0 and is Functionally Obsolete. NDOT will apply for TTP Bridge funds for Construction. Construction cost is estimated at \$1,456,000.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$20,000	\$0	\$0	\$0	\$0	\$20,000

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800480

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Construction funds committed of \$65,106 in FY2012, \$17,199,126 in FY2013, \$88,680 in FY2014, and \$447,350 in FY2015 for Total Construction funds committed of \$17,800,262. Project construction is complete. Final audit and close out is ongoing.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,613,197	\$0	\$0	\$0	\$0	\$1,613,197
Construction Engineering	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,643,197	\$0	\$0	\$0	\$0	\$1,643,197

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800481

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: BIA to deliver PS&E for three separate phases, total of 21.3 miles. Project design is 99% complete for all three phases. Construction funds committed of \$10,627,717 in FY2017 and \$5,372,283 in FY2018 for Total Construction funds committed for first phase N15(2-3) = \$16,000,000. The construction year for Phase N15(3-1) is FY2022. The construction year for N15(4-1) has not been identified.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Construction	\$16,000,000	\$0	\$0	\$0	\$0	\$16,000,000
Construction Engineering	\$400,000	\$400,000	\$0	\$0	\$0	\$800,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$16,410,000	\$400,000	\$0	\$0	\$0	\$16,810,000

Consortium: **Tribe:** Navajo Nation **Tribe Code:** N00780
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:** 10/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$10,000

Project Name: N9402(1)1,2 Rio Puerco Bridge N656
Location: Lupton, AZ
Type of Work: New Construction

N007800482

Route Number: N9402-Section 110 **Project Number:** N9402(1)1,2
Length: 0.1 Miles **County:** Apache
State: AZ **Construction Year:** 2022

Comments: Project design is 100% complete. EA was completed and FONSI was issued. ROW application was submitted to BIA Realty Office but needs an appraisal. FY2018 PE funds will be used to complete PS&E, Environmental Clearance and ROW Clearance. The 2016 Bridge Sufficiency Rating = 46.7 and is Functionally Obsolete. NDOT will apply for TTP Bridge funds for Construction. Construction cost is estimated at \$3,816,000.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$10,000	\$0	\$0	\$0	\$0	\$10,000

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800484

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Project design is 99% complete. EA has been completed by NDOT and pending FONSI from BIA NEPA Office. BIA will need to submit for ROW. Construction funds committed of \$1,500,000 in FY2016 and \$170,000 in FY2017 for Total Construction funds committed of \$1,670,000.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,670,000	\$0	\$0	\$0	\$0	\$1,670,000
Construction Engineering	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,795,000	\$0	\$0	\$0	\$0	\$1,795,000

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800485

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Construction funds committed for \$8,211,893 in FY2012, \$4,000,000 in FY2013, and \$3,252,899 in FY2015 for Total Construction funds committed of \$15,464,792. Project is under construction as of April 3, 2017.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$12,070,613	\$0	\$0	\$0	\$0	\$12,070,613
Construction Engineering	\$300,000	\$50,000	\$0	\$0	\$0	\$350,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$12,370,613	\$50,000	\$0	\$0	\$0	\$12,420,613

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800486

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Project design is 80% complete. BE and EA needs to be updated. For Bridge N241, the 2016 Bridge Sufficiency Rating = 21.5 and is Structurally Deficient. For Bridge N214, the 2016 Bridge Sufficiency Rating = 16.6 and is a Closed Bridge and Structurally Deficient. Total construction funds committed for first phase N5001(1)1,2,4 = \$10,000,000 for 6.1 miles.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000
Construction	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Construction Engineering	\$0	\$0	\$300,000	\$100,000	\$0	\$400,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$50,000	\$50,000	\$10,300,000	\$100,000	\$0	\$10,500,000

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800488

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments:

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$936,021	\$0	\$0	\$0	\$0	\$936,021
Construction Engineering	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$986,021	\$0	\$0	\$0	\$0	\$986,021

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800489

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Project design is 25% complete. EA, Archaeology and ROW are needed. Total Construction funds committed of \$3,700,000. Project construction year was pushed back from FY2018 to FY2020 due to issues with resolving new alignment concerns.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Construction	\$0	\$0	\$3,700,000	\$0	\$0	\$3,700,000
Construction Engineering	\$0	\$0	\$225,000	\$0	\$0	\$225,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$150,000	\$0	\$3,925,000	\$0	\$0	\$4,075,000

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800490

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Project design is 35% complete and original EA and BE needs to be updated. ROW will need to be submitted to NN Land Department. Total Construction funds committed = \$10,296,000.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction	\$10,296,000	\$0	\$0	\$0	\$0	\$10,296,000
Construction Engineering	\$250,000	\$250,000	\$0	\$0	\$0	\$500,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$10,646,000	\$250,000	\$0	\$0	\$0	\$10,896,000

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800495

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Project design is complete, EA is complete with FONSI, right-of-way acquisition is in process, and construction will be advertised by March 2018. For Bridge N310, the 2016 Bridge Sufficiency Rating = 60.4 and is a Closed Bridge and Structurally Deficient. Construction funds committed of \$10,500,000 in FY2015, \$822,000 in FY2016, and \$2,506,328 in FY2017 for Total Construction funds committed of \$13,828,328.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$13,828,328	\$0	\$0	\$0	\$0	\$13,828,328
Construction Engineering	\$350,000	\$350,000	\$0	\$0	\$0	\$700,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$14,178,328	\$350,000	\$0	\$0	\$0	\$14,528,328

Consortium: **Tribe:** Navajo Nation **Tribe Code:** N00780
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:** 10/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$5,000

Project Name: N6720(1)1,2,3 Bridge N309
Location: Sand Springs, AZ
Type of Work: New Construction

N007800500

Route Number: N6720-Section 40 **Project Number:** N6720(1)1,2,3
Length: 0.01 Miles **County:** Coconino
State: AZ **Construction Year:** 2022

Comments: Project design is 99% complete. EA was completed with FONSI. NEPA documents will be sent to Hopi BIA NEPA Office for approval. Need to apply for ROW from Hopi Tribe. FY2018 PE funds will be used to complete PS&E, Environmental Clearance and ROW Clearance. The 2016 Bridge Sufficiency Rating = 36.9 and is Functionally Obsolete. NDOT will apply for TTP Bridge funds for Construction. Construction cost is estimated at \$1,955,200.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$5,000	\$0	\$0	\$0	\$0	\$5,000

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800501

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments:

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$500,000	\$450,000	\$0	\$0	\$0	\$950,000
Construction	\$0	\$0	\$5,591,717	\$10,408,283	\$0	\$16,000,000
Construction Engineering	\$0	\$0	\$0	\$200,000	\$300,000	\$500,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$500,000	\$450,000	\$5,591,717	\$10,608,283	\$300,000	\$17,450,000

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800502

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Project design is 96% complete. NDOT will complete EA and submit to BIA NEPA Office for FONSI. BIA will need to complete ROW application and submit to NN Land Department. Construction funds committed of \$1,508,000 in FY2016 and \$10,838,160 in FY2017 for Total Construction funds committed of \$12,346,160.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction	\$12,346,160	\$0	\$0	\$0	\$0	\$12,346,160
Construction Engineering	\$250,000	\$300,000	\$0	\$0	\$0	\$550,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$12,646,160	\$300,000	\$0	\$0	\$0	\$12,946,160

Consortium: **Tribe:** Navajo Nation **Tribe Code:** N00780
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:** 10/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$30,000

Project Name: N6486(1)1,2,3 N308 and N314 Lower Laguna Creek Bridge Replace
Location: Kayenta, AZ
Type of Work: New Construction

N007800503

Route Number: N6486-Section 20&40 **Project Number:** N6486(1)1,2,3 N308 & N314
Length: 0.6 Miles **County:** Navajo
State: AZ **Construction Year:** 2022

Comments: Project design is 100% complete. EA needs to be completed and ROW needs to be acquired. FY2018 PE funds will be used to complete PS&E, Environmental Clearance and ROW Clearance. For Bridge N308, the 2016 Bridge Sufficiency Rating = 71.3 and is Functionally Obsolete. For Bridge N314, the 2016 Bridge Sufficiency Rating = 13.4 and is Structurally Deficient. NDOT will apply for TTP Bridge Funds for Construction. Construction cost is estimated at \$4,460,000 for both bridges.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$30,000	\$0	\$0	\$0	\$0	\$30,000

Consortium: **Tribe:** Navajo Nation **Tribe Code:** N00780
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:** 10/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: 8,009,300

Project Name: N6461(1-2)/N6460(1)2 and 4 Dennehotso Loop Road
Location: Dennehotso, AZ
Type of Work: New Construction

N007800504

Route Number: N6460-Section 20,40,50, **Project Number:** N6461(1-2)/N6460(1)2&4
Length: 5.7 Miles **County:** Apache
State: AZ **Construction Year:** 2018

Comments: Project design is 90% complete. Archaeology is complete and EA will be completed by NDOT. NDOT will apply for ROW. Construction funds committed of \$500,000 in FY2013, \$750,000 in FY2014, \$5,000,000 in FY2015 and \$500,000 in FY2017 for Total Construction funds committed of \$6,750,000. Project received FY2016 TTP Bridge Funds of \$900,000.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$609,300	\$0	\$0	\$0	\$0	\$609,300
Construction	\$6,750,000	\$0	\$0	\$0	\$0	\$6,750,000
Construction Engineering	\$650,000	\$0	\$0	\$0	\$0	\$650,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$8,009,300	\$0	\$0	\$0	\$0	\$8,009,300

Consortium:
Tribe: Navajo Nation
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: N00780
Date: 10/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: 6,250,000

Project Name: N13(3-3)4 US491 to Red Valley Pavement Rehabilitation
Location: Red Valley, NM
Type of Work: Reconstruction

N007800505

Route Number: N13-Section 110-175 **Project Number:** N13(3-3)4
Length: 10 Miles **County:** San Juan
State: NM **Construction Year:** 2021

Comments: Total Construction funds committed is \$5,700,000.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$250,000	\$50,000	\$0	\$0	\$300,000
Construction	\$0	\$0	\$0	\$5,250,000	\$450,000	\$5,700,000
Construction Engineering	\$0	\$0	\$0	\$200,000	\$50,000	\$250,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$250,000	\$50,000	\$5,450,000	\$500,000	\$6,250,000

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800506

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Project design is complete, EA is complete with FONSI, and ROW is complete. Construction funds committed of \$13,822,200 in FY2016 and \$1,942,416 in FY2017 for Total Construction funds committed of \$15,764,416. Project will be advertised for construction by January 2018.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$15,764,416	\$0	\$0	\$0	\$0	\$15,764,416
Construction Engineering	\$400,000	\$350,000	\$0	\$0	\$0	\$750,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$16,164,416	\$350,000	\$0	\$0	\$0	\$16,514,416

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800507

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Project design is complete, EA is complete and FONSI issued, and ROW has been acquired. Construction funds committed of \$13,505,000 in FY2015, \$822,000 in FY2016, and \$2,404,379 in FY2017 for Total Construction funds committed of \$16,731,379. Project will be advertised for construction by February 2018.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$16,731,379	\$0	\$0	\$0	\$0	\$16,731,379
Construction Engineering	\$400,000	\$400,000	\$0	\$0	\$0	\$800,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$17,131,379	\$400,000	\$0	\$0	\$0	\$17,531,379

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800508

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Awarded TTP-Safety FY2013: \$12,500. Develop the Navajo Nation Strategic Highway Safety Plan to evaluate safety system performance, assemble advisory team, identify and analyze current processes, establish regional vision and goals for transportation safety, identify emphasis areas and strategies, develop implementation plan, develop performance measures, and establish safety improvement program processes.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$145	\$0	\$0	\$0	\$0	\$145
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$145	\$0	\$0	\$0	\$0	\$145

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800509

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Awarded TTP-Safety FY2013 of \$104,004.67 and TTP-Safety FY2014 of \$102,331.25. Hired a full time safety technician and temporary employees to provide traffic safety presentations across the Navajo Nation in the areas of DUI awareness, youth alcohol campaigns, distracted driving (no texting and driving), importance of seat belt usage, teen and mature (senior citizen) driving and bike safety. Developed marketing initiatives, tools and monthly advertisements to promote traffic safety initiatives across the Navajo Nation.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$76,559	\$0	\$0	\$0	\$0	\$76,559
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$76,559	\$0	\$0	\$0	\$0	\$76,559

Consortium: **Tribe:** Navajo Nation **Tribe Code:** N00780
Funding Source: TTPSF; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:** 10/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$0

Project Name: Traffic and Criminal Software (TraCs License)
Location:
Type of Work: Administration

N007800510

Route Number: **Project Number:**
Length: 0 Miles **County:**
State: **Construction Year:**

Comments: Awarded TTP-Safety FY2013: \$294,406.50. Develop and implement a computerized crash data system in collaboration with the Navajo Nation Division of Public Safety. Due to the size of the Navajo Nation, a pilot project would utilize the funds to purchase needed equipment and data server to assist with the data.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$293,219	\$0	\$0	\$0	\$0	\$293,218.59
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$293,219	\$0	\$0	\$0	\$0	\$293,219

Consortium: **Tribe:** Navajo Nation **Tribe Code:** N00780
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:** 10/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: 2,000,000

Project Name: Greasewood Gravel Pit
Location: Greasewood Springs, AZ
Type of Work: New Construction

N007800511

Route Number: **Project Number:**
Length: 0 Miles **County:** Navajo
State: AZ **Construction Year:** 2018

Comments: Greasewood Gravel Pit - Funds programmed for Preliminary Engineering, Construction and Construction Engineering to open a fully operational gravel pit.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Construction	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
Construction Engineering	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

Consortium: **Tribe:** Navajo Nation **Tribe Code:** N00780
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:** 10/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: 2,800,000

Project Name: N609(2)2,4 Kerly Street
Location: Tuba City, AZ
Type of Work: New Construction

N007800512

Route Number: N609-Section 10,20,22& **Project Number:** N609(2)2,4
Length: 1.3 Miles **County:** Coconino
State: AZ **Construction Year:** 2022

Comments: Construction cost is estimated at \$2,600,000.
 ADT = 1,127 VPD

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$150,000	\$50,000	\$200,000
Construction	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$150,000	\$2,650,000	\$2,800,000

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800513

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments:

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
Construction	\$0	\$0	\$0	\$0	\$8,500,000	\$8,500,000
Construction Engineering	\$0	\$0	\$0	\$0	\$350,000	\$350,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$400,000	\$100,000	\$8,850,000	\$9,350,000

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800514

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments:

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$150,000	\$50,000	\$200,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$150,000	\$50,000	\$200,000

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800515

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Project design is 95% complete for two phases totaling 14.2 miles. Total construction funds committed for N15(3-1) is \$16,000,000. Phase N15(4-1) is proposed for construction in FY2025.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$50,000	\$50,000	\$0	\$100,000
Construction	\$0	\$0	\$0	\$0	\$16,000,000	\$16,000,000
Construction Engineering	\$0	\$0	\$0	\$0	\$350,000	\$350,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$50,000	\$50,000	\$16,350,000	\$16,450,000

Consortium:
Tribe: Navajo Nation
Funding Source: TTP;TTPSF; (examples: IRR, IRRBP, 2% Planning, PLH-D)
Tribe Code: N00780
Date: 10/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: 1,171,000

Project Name: N36
Location: San Juan, NM
Type of Work: Reconstruction

N007800516

Route Number: N36-Section 50&55 **Project Number:** N36
Length: 0.25 Miles **County:** San Juan
State: NM **Construction Year:** 2019

Comments: N36 received \$72,000 in TTP Safety Funds in FY2017 which will be used for preliminary engineering services to address safety issues such as pavement reconstruction, striping and signage. In addition, N36 is programmed on the NMDOT STIP to receive \$329,000 in Highway Safety Improvement Program funds in FY2019. Total Construction funds committed of \$1,029,000 by FY2019.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$72,000	\$0	\$0	\$0	\$0	\$72,000
Construction	\$0	\$1,029,000	\$0	\$0	\$0	\$1,029,000
Construction Engineering	\$0	\$70,000	\$0	\$0	\$0	\$70,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$72,000	\$1,099,000	\$0	\$0	\$0	\$1,171,000

Consortium: **Tribe:** Navajo Nation **Tribe Code:** N00780
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:** 10/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$0

Project Name: BIA NRDOT Maintenance
Location: Navajo Nation
Type of Work: Maintenance

N007800517

Route Number: **Project Number:**
Length: 0 Miles **County:**
State: **Construction Year:**

Comments: TTP funds provided to BIA NRDOT for Intergovernmental Agreement with Coconino County to provide road maintenance activities on BIA roads. Activities include blading, road recon, culvert cleanouts and snow removal.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
TOTAL	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

Consortium: **Tribe:** Navajo Nation **Tribe Code:** N00780
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:** 10/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: 5,137,825

Project Name: N36(5A-1)4 US 491 to Chaco Wash
Location: Shiprock, NM
Type of Work: Reconstruction

N007800518

Route Number: N36-Section 10&20 **Project Number:** N36(5A-1)4
Length: 7.9 Miles **County:** San Juan
State: NM **Construction Year:** 2023

Comments: Construction cost is estimated at \$10,000,000.
 ADT = 4,207 VPD

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$150,000	\$250,000	\$400,000
Construction	\$0	\$0	\$0	\$0	\$4,737,825	\$4,737,825
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$150,000	\$4,987,825	\$5,137,825

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007800519

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments:

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$300,000	\$250,000	\$0	\$0	\$0	\$550,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$300,000	\$250,000	\$0	\$0	\$0	\$550,000

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

N007801000

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Activities include develop Long Range Transportation Plan, performing annual transportation facilities updates, Tribal Transportation Improvement Program development, conducting public hearing/outreach, and overall transportation planning. IDC Rate @ 17.18% = \$216,800 (Estimated Amount)

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$6,000,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$6,000,000

Consortium: **Tribe:** Navajo Nation **Tribe Code:** N00780
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:** 10/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$0

Project Name: NDOT Maintenance
Location: Navajo Nation
Type of Work: Maintenance

N007801001

Route Number: **Project Number:**
Length: 0 Miles **County:**
State: **Construction Year:**

Comments: Blading, sand removal, road reconnaissance, snow removal, culvert clean outs, cattleguard clean outs, mowing, washout repairs, roadway debris pickup, emergency traffic control and response.
 IDC Rate @ 17.18% = \$605,300 (Estimated Amount)

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$4,350,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$21,950,000
TOTAL	\$4,350,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$21,950,000

Consortium: Tribe Code: **N00780**
 Tribe: **Navajo Nation** Date: **10/26/2018**
 Funding Source: **TTP;** (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY: **2018**

PROJECT INFORMATION

STIP Amount: **\$0**

Project Name: **Airport Maintenance**
 Location: **Navajo Nation**
 Type of Work: **Maintenance**

N007801003

Route Number: Project Number:
 Length: **0** Miles County:
 State: Construction Year:

Comments: **Snow removal on runways; pavement patching; fence repair; obstruction removal; repainting navigable installments; applying pavement patching to critical sections of the runways/taxiways; repairing and restoring electrical components; repairing and restoring airfield lighting fixtures and bulbs; and airfield mowing, herbicide application, wildlife/livestock removal and foreign object debris removal. IDC Rate @ 17.18% = \$43,900 (Estimated Amount)**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
TOTAL	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000