This National TTP Safety Report identifies all Tribal safety activities conducted within the specified reporting period, compiling non-construction safety activities conducted by Tribes (whether funded by TTP or TTP Safety Funds) and then all TTP Safety Fund Construction Projects.
## Safety Activities

### Birch Creek Tribe

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$12,500.00</td>
<td>$6,500.00</td>
</tr>
</tbody>
</table>

Progress Safety plan completed.

### Bristol Bay Native Association

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$20,000.00</td>
<td>$3,000.00</td>
</tr>
</tbody>
</table>

The explanation below was not carried out as planned - FY 2018 all 13 safety plans will be done: Safety funds supplemented staff travel as they traveled to villages to review and inventory roads and infrastructure, and to hold public meetings to gathered information on local concerns, hazards, and transportation safety. Areas of concern were noted by GPS and photos taken. They traveled to the communities of Ekwok, New Stuyahok, Nondalton, Pilot Point, Manokotak, and Koliganek. Staff held public meetings in Ekwok, New Stuyahok, Nondalton, and Pilot Point, and met with village staff in Manokotak and Koliganek. Since the project is sharing resources with the FEMA project, and the strategy for the FEMA project has changed, each village will be visited after a round of Tribal Hazard Mitigation Planning workshops for further inventory and public meetings.

### Cachil DeHe Band of Wintun Indians - Colusa

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$19,732.00</td>
<td>$39,300.00</td>
</tr>
</tbody>
</table>

Plan and develop a Tribal Transportation Safety Plan. Purchase equipment for the installation of two solar powered crosswalks. One crosswalk will be installed in front of the childcare center and the other in front of the Tribal Administration offices. These crosswalks will allow for safe passage for children, community members and employees between facilities.

### Cahto Tribe of the Laytonville Rancheria

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$12,500.00</td>
<td>$7,950.00</td>
</tr>
</tbody>
</table>

developing the tribes Safety plan.

### Catawba Indian Nation

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$12,500.00</td>
<td>$12,500.00</td>
</tr>
</tbody>
</table>

Safety Plan created and in place.

### Cher-Ae Heights Indian Community of the Trinidad Rancheria

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$193,600.00</td>
<td>$24,866.00</td>
</tr>
</tbody>
</table>

Rancheria is preparing the mapping and location of signage, safety measures and addressing for Wayfinding Safety Project. We have all the plans 90% complete, have ordered signage and are awaiting delivery.

### Cheyenne and Arapaho Tribes of Oklahoma

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$57,230.00</td>
<td>$11,495.00</td>
</tr>
</tbody>
</table>

The C&A TTP has updated the Tribes' Transportation Safety Plan and issued a public notice for review. The Tribes' TSP is currently pending a Supportive Resolution to authorize the adoption of the plan. The Tribes' TTP has established a Transportation Safety Program (TSP) in which two (2) Full-Time positions have been created to administer safety goals and objectives that focus on impaired driving activities, seat belt and occupant protection safety activities, distracted driving activities, pedestrian safety activities, and bicycle safety activities. A critical need of the program is to develop a system to collect and analyze data pertaining to crash data on Tribal lands to demonstrate and support Tribal transportation safety goals.
Safety Activities

Cheyenne River Sioux Tribe

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$308,000.00</td>
<td>$37,599.00</td>
</tr>
</tbody>
</table>

The Tribe was awarded $268,800 for Hawk Eagle Pathway Lighting project and $39,200 for a safety education grant from the TTP Safety Program. Two PL93-638 contracts were done and the design is completed and construction is underway of Pathway Lighting. Safety Education Project is underway but not funds have been drawn down.

Chickaloon Native Village

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$4,500.00</td>
<td>$13,683.00</td>
</tr>
</tbody>
</table>

Implementation of weekly safety meetings. Coordination with FEMA on Pre Disaster Mitigation Planning for Transportation Facilities. Program Management in the TIP also covers costs for safety activities. Indirect included. TIP lumps Safety in with Planning.

Chignik Lake Village

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$12,500.00</td>
<td>$8,125.00</td>
</tr>
</tbody>
</table>

Safety Plan in progress.

Chippewa Cree Tribe (Rocky Boy's)

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$20,000.00</td>
<td>$20,000.00</td>
</tr>
</tbody>
</table>

Developing transportation safety plans, roads safety assessment and transportation safety related enforcement/EMS/Educational activities.

Colorado River Indian Tribes of the Colorado River Indian Reservation- Arizona and California

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$12,500.00</td>
<td>$12,500.00</td>
</tr>
</tbody>
</table>

Safety Plan completed and includes coordination with a Western Arizona Council of Government's regional safety plan.

Comanche Nation

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$12,500.00</td>
<td>$12,500.00</td>
</tr>
</tbody>
</table>

The tribe has developed a Transportation Safety plan.

Confederated Tribes and Bands of the Yakama Indian Nation

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$50,000.00</td>
<td>$154,022.00</td>
</tr>
</tbody>
</table>


Confederated Tribes of the Warm Springs Reservation

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$12,500.00</td>
<td>$12,500.00</td>
</tr>
</tbody>
</table>

Completed Transportation Safety Plan
<table>
<thead>
<tr>
<th>Safety Activities</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Duckwater Shoshone Tribe of the Duckwater Reservation- Nevada</strong></td>
</tr>
<tr>
<td>2017</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td><strong>Fond du Lac Band of Chippewa Indians</strong></td>
</tr>
<tr>
<td>2017</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td><strong>Fort McDowell Yavapai Nation- Arizona</strong></td>
</tr>
<tr>
<td>2017</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td><strong>Fort Mojave Indian Tribe of Arizona &amp; Nevada</strong></td>
</tr>
<tr>
<td>2017</td>
</tr>
<tr>
<td><strong>Hughes Village</strong></td>
</tr>
<tr>
<td>2017</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td><strong>Huslia Village</strong></td>
</tr>
<tr>
<td>2017</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td><strong>Igiugig Village</strong></td>
</tr>
<tr>
<td>2017</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td><strong>Kawerak, Inc.</strong></td>
</tr>
<tr>
<td>2017</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td><strong>Kewa (Santo Domingo) Pueblo</strong></td>
</tr>
<tr>
<td>2017</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td><strong>Kickapoo Tribe of Kansas</strong></td>
</tr>
<tr>
<td>2017</td>
</tr>
<tr>
<td></td>
</tr>
</tbody>
</table>
## Safety Activities

### Kickapoo Tribe of Oklahoma

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$30,000.00</td>
<td>$30,000.00</td>
</tr>
</tbody>
</table>

- Development of a safety project (basketball court)

### Lac du Flambeau Band of Lake Superior Chippewa Indians

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$12,000.00</td>
<td>$12,000.00</td>
</tr>
</tbody>
</table>

- completed update of safety plan

### Little River Band of Ottawa Indians

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$357,000.00</td>
<td>$69,965.00</td>
</tr>
</tbody>
</table>

- In preparation for an upcoming safety project (scheduled for October 2017 in FY 2018) involving the US-31 & M-22 intersection, the following activities were performed: archeological survey and report, environmental assessment, and topographic/ROW survey.

### Lower Elwha Tribal Community of the Lower Elwha Reservation

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$2,576.00</td>
<td>$1,997.00</td>
</tr>
</tbody>
</table>

- Safety Plan draft development and emphasis area review with planning team participants and Tribal Council.

### Lummi Tribe of the Lummi Reservation

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$154,707.00</td>
<td>$128,389.00</td>
</tr>
</tbody>
</table>

- Lummi Nation Lummi Public Works Department Transportation Safety Funds Narrative 2014 2014-160
- Lummi Police Department Electronic Records Management System $142,207 with match of $44k
- Complete Lummi Police Department’s new records management system is utilizing Washington State Patrol’s Sector to collect crash and accident data among a host of other data collections. SECTOR automates the collision and traffic citation reporting process for law enforcement officers. The collision reports and electronic traffic citations are uploaded to a central server and routed to the appropriate agencies for processing and disposition. Truncated information will now be shared on the Lummi Nation website and will be available for other LIBC departments to view the statistical data. The SECTOR application is a stand-alone program provided at no cost to local law enforcement agencies; however, the agencies must have the hardware and network availability to support the program. The local agency designates a system administrator to manage user accounts and download the SECTOR program. The Lummi Police Department now uses the records management system called Long Arm. The RMS provides for storage, retrieval, retention, manipulation, archiving and viewing of informatio

### Manokotak Village

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$12,500.00</td>
<td>$11,249.00</td>
</tr>
</tbody>
</table>

- Hired a safety planner to create a safety plan for the community of Manokotak. Safety Plan is still in the process of being approved by the safety committee.

### Metlakatla Indian Community Annette Island Reserve

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$12,500.00</td>
<td>$12,500.00</td>
</tr>
</tbody>
</table>

- Implementation of the Tribal Transportation Safety Plan

### Native Village of Fort Yukon

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$12,500.00</td>
<td>$11,910.00</td>
</tr>
</tbody>
</table>

- The Safety Plan is completed. $589 left for future update
### Safety Activities

#### Native Village of Nulato

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$12,500.00</td>
<td>$4,397.00</td>
</tr>
</tbody>
</table>

Safety plan is being developed by the tribe - part time grant writer was hired to start the plan process.

#### Navajo Nation

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$513,242.00</td>
<td>$76,927.00</td>
</tr>
</tbody>
</table>

1. Highway Safety – Traffic Safety Plan Total Funds Awarded to Date: $12,500.00 Funds Expended this Fiscal Year: $12,500.00

Activities Undertaken & Status:
- Consultant was given a task order to begin footwork on the development of the Strategic Highway Safety Plan. Crash data has been preliminarily analyzed.
- Community Meetings at High Crash Sites were set to take place throughout the Navajo Nation.
  - Community Meetings were held on August 25, 2017 at NDOT Complex for the community of Window Rock, AZ, August 29, 2017 at Newcomb Chapter and NECA (Shiprock), NM, August 30, 2017 at Kayenta Health Center and Tuba City Corrections Complex, August 31, 2017 at Ganado Chapter/Veterans Center and Chinle Chapter House.
  - Strategies from the communities included stronger enforcement, engineering safety concerns, more education at all age levels, cell phone towers for EMS consideration, etc.
- Strategic Highway Safety Plan presented at FHWA Transportation Workshop.

2. Highway Safety – TraCS

Activities Undertaken & Status:
- Several meetings have taken place with the Division of Public Safety, Arizona Department of Transportation and New Mexico Department of Transportation.

#### Nome Eskimo Community

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$60,868.00</td>
<td>$29,461.00</td>
</tr>
</tbody>
</table>

The safety project for the Elementary School Zone was completed resulting in improved signage and lighting, a blinking red light to increase caution for drivers in the school zone. This project was in partnership with the City of Nome, including their Public Works Crew and Nome Joint Utilities.

#### Northern Cheyenne Tribe

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$102,500.00</td>
<td>$154,853.00</td>
</tr>
</tbody>
</table>

RSA initiated under Planning, salaries for community education and passenger safety activities and payment to MDT for construction of Busby pathway were made in FY 2017. Still waiting for final voucher from MDT for final payment.

#### Oglala Lakota Nation

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$500.00</td>
<td>$246.00</td>
</tr>
</tbody>
</table>

Develop Transportation Safety Plan - 100% Complete

#### Ohkay Owingeh (Pueblo of San Juan)

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$45,000.00</td>
<td>$28,109.00</td>
</tr>
</tbody>
</table>

RSA completed by Lee Engineering from Albuquerque, NM. Tribal Council selected the roundabout alternative for the intersection modification. The Planning Manager provided two powerpoint presentations to the NPRTP to get the project on the STIP. There is a grant balance of $16,981; in which the Program will work with the FHWA Safety Program to utilize the balance to complete an additional RSA at the intersection of Highway 74 and Highway 68.
## Safety Activities

### Orutsararmiut Traditional Native Council

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$12,500.00</td>
<td>$603.00</td>
</tr>
</tbody>
</table>

Safety Plan meetings were done, but expenses reported under Planning Activities. We had one of the seasonal worker, interview people on perceived safety needs in the City of Bethel, and Traveling to and from the City of Bethel. Safety report will be forthcoming.

### Paiute-Shoshone Indians of the Lone Pine Community

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$5,000.00</td>
<td>$1,588.00</td>
</tr>
</tbody>
</table>

Cal-Trans and CHP accident study

### Petersburg Indian Association

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$12,500.00</td>
<td>$595.00</td>
</tr>
</tbody>
</table>

Final work to complete safety plan.

### Port Graham Village Council

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$10,000.00</td>
<td>$2,710.00</td>
</tr>
</tbody>
</table>

RP Kinney conducted safety training classes in the village

### Pueblo of Jemez

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$12,500.00</td>
<td>$11,323.00</td>
</tr>
</tbody>
</table>

Traffic Safety Funds were awarded to the Pueblo of Jemez Police Department. These funds is now under the Planning Department, Transportation Program and the Pueblo will proceed to complete a traffic safety plan. In planning process for Safety issues. Conducting sessions for review of Safety issues within the Pueblo.

### Pueblo of Picuris

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$16,184.00</td>
<td>$12.00</td>
</tr>
</tbody>
</table>

Survey and replacement of all road signs reflectivity to meet the MUTCD retro-reflective standards. This project is about 75% complete

### Pueblo of Santa Clara

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$35,200.00</td>
<td>$23,240.00</td>
</tr>
</tbody>
</table>

Education material for DUI and Public awareness for Safe Driving.

### Pueblo of Zia

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$25,000.00</td>
<td>$11,441.00</td>
</tr>
</tbody>
</table>

The Pueblo is utilizing funds under an existing P.L. 93-638 contract with the BIA ($12,500) and funds from the TTP Safety Grant ($12,500) to develop their first Transportation Safety Plan. A community meeting with multiple stakeholders was held, and the Transportation Safety Plan Committee has met twice to discuss projects and priorities. The draft plan was completed and is currently in review. A final community meeting to present the Final TSP is forthcoming.

### Pueblo of Zuni

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$12,500.00</td>
<td>$12,500.00</td>
</tr>
</tbody>
</table>

Received TTP Safety funds to develop the Pueblo's Tribal Transportation Safety Plan. The safety plan was presented to the Governor & Tribal Council, which has been accepted by the tribal officials. The plan was finalized in December 2015.
## Safety Activities

### Quileute Tribe of the Quileute Reservation

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$20,000.00</td>
<td>$12,000.00</td>
</tr>
</tbody>
</table>

Development of Transportation Safety Plan. Safety Plan adopted by Quileute Tribal Council. Project planning for Tribal Transportation Safety projects; 1) extension of pedestrian path into Quileute Southern Lands to new school site and 2) Second Beach trailhead parking safety improvement project with Olympic National Park to provide off-road safe parking for trail access.

### Ramah Navajo (recognized under Navajo)

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$100,000.00</td>
<td>$12,500.00</td>
</tr>
</tbody>
</table>

These funds are from a Safety Grant in year 2013 and are included in the LRTP and SSP contract services. The SSP is 100% complete in July of 2016. The SSP will be delivered in conjunction with the LRTP. The LRTP was delivered in July of 2016. The 12,500 was expended in FY 2016 during the second half year cycle. 638 Programs did submit for TTPSF Grants this year from Transportation side and from LE side. We did reference our SSP and attached with the Grant submissions. We also submitted for TAP funds and for HSIP funds through the NWRTPO (we are awaiting word on awarded entities and we hope we are one). These funds also include 100k for Safe Roadways, Safe Occupants, and Safe Communities Grant to LE (Law Enforcement) and 278k to Ramah PD and Enforcement and Emergency Grants. I believe a report was submitted by Ramah PD for the expenditures and uses of these funds. 90% complete with data driven crash mapping working with police department logs and historical records. Will share productivity with Ramah Police Department.

### Rosebud Sioux Tribe

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$100,000.00</td>
<td>$100,000.00</td>
</tr>
</tbody>
</table>

These funds will be used to purchase more Seat Belt Signs throughout the reservation roadways, and other road signed that encourage awareness for an upcoming safety issue at each of the obstructed areas, bring awareness to being a cautious driver.

### Round Valley Indian Tribes

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$15,000.00</td>
<td>$5,000.00</td>
</tr>
</tbody>
</table>

Our plan includes more signs on reservation roads. Sidewalks for our tribal members to use. Brushing at each intersection throughout the reservation. Possible stop light or flashing light entering Hidden Oaks Park across from Convenience Store.

### Sac and Fox Nation of Oklahoma

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$12,500.00</td>
<td>$14,751.00</td>
</tr>
</tbody>
</table>

Preparation of proposed tribal transportation safety plan. Installation of electronic speed limit highway signs located at tribal capitol grounds.

### Samish Indian Nation

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$12,500.00</td>
<td>$3,125.00</td>
</tr>
</tbody>
</table>

The Tribe started working on a Samish Transportation Safety Plan. So far, activities have included needs assessment and community outreach.

### Seminole Nation of Oklahoma

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$18,000.00</td>
<td>$10,000.00</td>
</tr>
</tbody>
</table>

## Safety Activities

### Shoalwater Bay Tribe of the Shoalwater Bay Indian Reservation

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$1,250.00</td>
<td>$1,250.00</td>
<td></td>
</tr>
</tbody>
</table>

Safety Audit

### Shoshone-Bannock Tribes of Fort Hall

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$77,669.00</td>
<td>$12,826.00</td>
<td></td>
</tr>
</tbody>
</table>

Upgrading road signs and construction road signs, painting road striping, sign reflectivity, safety advertising for the summer months.

### Sokaogon Chippewa Community

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$2,000.00</td>
<td>$2,000.00</td>
<td></td>
</tr>
</tbody>
</table>

Put plan together for submittal to the FHWA safety fund program.

### Spokane Tribe of the Spokane Reservation

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$39,110.00</td>
<td>$39,110.00</td>
<td></td>
</tr>
</tbody>
</table>

Working with Stevens County since this is a County road getting right-of-way's, Category Exclusion, and waiting for the funding to be released. We should start and complete the project in FY 2018.

### Sun'aq Tribe of Kodiak

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$12,500.00</td>
<td>$5,975.00</td>
<td></td>
</tr>
</tbody>
</table>

The STK Transportation Department applied for Transportation Safety Funds in FY’16, and was awarded funding to collect data for the creation of a Transportation Safety Plan. To collect data; data collection supplies were purchased with Safety funding following approval from STK's BIA POC. The STK will be creating the Safety Plan internally after data collection has been completed and complied.

### Tanana Chiefs Conference

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$25,000.00</td>
<td>$577.00</td>
<td></td>
</tr>
</tbody>
</table>

$25000 - Shageluk and Grayling. Healy Lake received their 2017 Safety Plan money. Airfare, Per diem, and Meeting expenses.

### Ute Indian Tribe of the Uintah & Ouray Reservation - Utah

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$12,500.00</td>
<td>$12,500.00</td>
<td></td>
</tr>
</tbody>
</table>

Developed and finalized the 2017 Strategic Transportation Safety Plan.

### Wampanoag Tribe of Gay Head (Aquinnah)

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$12,500.00</td>
<td>$2,562.00</td>
<td></td>
</tr>
</tbody>
</table>

Purchased laptop and software to support safety planning activities.

### Wrangell Cooperative Association

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$12,500.00</td>
<td>$2,595.00</td>
<td></td>
</tr>
</tbody>
</table>

WCAT received a start up Safety Grant in 2014 to develop a safety plan. We are now working to build a data driven Safety Plan.

### Yankton Sioux Tribe

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$4,000.00</td>
<td>$4,000.00</td>
<td></td>
</tr>
</tbody>
</table>

Safety expended funds on Safety Seats and small educational projects ie; paper, notebooks etc.
## Safety Activities

### Yavapai-Prescott Indian Tribe

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Programmed</th>
<th>Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$12,500.00</td>
<td>$1,250.00</td>
</tr>
</tbody>
</table>

Started work on a Transportation Safety Plan. Collected crash data.
**Cheyenne River Eagle Butte Pathway Lighting**

**Project Description**

Design is complete. Construction started November 2017.

**Location Description**

Eagle Butte

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>DEWEY</td>
<td>South Dakota</td>
<td>0016-0019</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Length</th>
<th>miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

**Project Narrative**

Design is complete. Construction started November 2017.

**Active Phases during this reporting period**

Preliminary Design (Pre-project Planning); Environmental Compliance (NEPA & Permits); Right of Way Acquisition; PS&E Development

**Project Funding Source(s)**

TTP Safety Fund; Tribal TECA Funds

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$37,599.00</td>
<td>$37,599.00</td>
<td>$268,800.00</td>
</tr>
</tbody>
</table>

**Estimated Completion Date**

3/30/2018

Percent Work Complete 13
**BIA 6 Silver Grading**

*Project Name*

*Location Description*

BENSON  

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>BENSON</td>
<td>North Dakota</td>
<td>6</td>
</tr>
</tbody>
</table>

*Length*  

2 miles

*Project Narrative*

Funding was awarded 4/10/2017. We have been working on some preliminary work and looking into ROW, but did not expend any funds this fiscal year.

*Active Phases during this reporting period*

Preliminary Design (Pre-project Planning); Environmental Compliance (NEPA & Permits); Right of Way Acquisition;

*Project Funding Source(s)*

TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$0.00</td>
<td>$536,690.00</td>
</tr>
</tbody>
</table>

*Estimated Completion Date*  

3/30/2019  

*Percent Work Complete*  

0
**Project Name**

Safety EMS & Enforcement

**Project Description**

Purchase of supplies and equipment for enforcement uses in safety plan and application.

**Location Description**

ROBERTS  
- **County:** ROBERTS  
- **State:** South Dakota  
- **Inventory Route Number(s):** 0  
- **Length:** 0 miles

**Project Narrative**

Purchase of supplies and equipment for enforcement uses in safety plan and application.

**Active Phases during this reporting period**

Data Collection Equipment

**Project Funding Source(s)**

TTP Safety Fund;

**Funds Expended This FY (All sources):** $308,991.00

**Funds Expended this FY (TTP Only):** $308,991.00

**Anticipated Total Project Cost (all years):** $430,949.00

**Estimated Completion Date:** 9/30/2018

**Percent Work Complete:** 77
<table>
<thead>
<tr>
<th>Report Period</th>
<th>2017</th>
<th>Fiscal Year (October - September) BIA &amp; FHWA</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tribe's Project Number</td>
<td>A1442700</td>
<td></td>
</tr>
<tr>
<td>Federal Project Number</td>
<td>A1442700</td>
<td></td>
</tr>
<tr>
<td>Project Name</td>
<td>Multi-route Safety Striping</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>#Type!</td>
<td></td>
</tr>
<tr>
<td>Location Description</td>
<td>BUFFALO</td>
<td></td>
</tr>
<tr>
<td>County</td>
<td>BUFFALO</td>
<td></td>
</tr>
<tr>
<td>State</td>
<td>South Dakota</td>
<td></td>
</tr>
<tr>
<td>Inventory Route Number(s)</td>
<td>0002-0004-0006-0803</td>
<td></td>
</tr>
<tr>
<td>Length</td>
<td>16.3 miles</td>
<td></td>
</tr>
<tr>
<td>Project Narrative</td>
<td>Project is on preliminary planning phase</td>
<td></td>
</tr>
<tr>
<td>Active Phases during this reporting period</td>
<td>Preliminary Design (Pre-project Planning);</td>
<td></td>
</tr>
<tr>
<td>Project Funding Source(s)</td>
<td>TTP Safety Fund;</td>
<td></td>
</tr>
<tr>
<td>Funds Expended This FY (All sources)</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Funds Expended this FY (TTP Only)</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Anticipated Total Project Cost (all years)</td>
<td>$16,000.00</td>
<td></td>
</tr>
<tr>
<td>Estimated Completion Date</td>
<td>10/1/2020</td>
<td></td>
</tr>
<tr>
<td>Percent Work Complete</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Attachments</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>
**Report Period**
2017 Fiscal Year (October - September) BIA & FHWA

**Tribe's Project Number**
228

**Project Name**
1st Street Safety Project

**Project Description**

***Inventory Route Number(s)***
PC01 S10

**Location Description**
Starting at the intersection of 1st Street and Elm Street; extending south 1700 feet.

**County**
Pawnee

**State**
OK

**Inventory Route Number(s)**
PC01 S10

**Length**
0.646 miles

**Project Narrative**
Final plans 99% complete. Working with Oklahoma DOT to finalize signalization plan and coordination between overlapping projects. Engineering firm refuses to provide plans and other work documents for the project, engineering firm contract has been terminated and Pawnee Nation has filed with tribal court to recover cost or all plans, work documents that have been paid in full. Court is scheduled for Dec 29, 2017 and Pawnee Nation has filed with tribal court to recover cost or all plans, work documents that have been paid in full. Court is scheduled for Dec 29, 2017.

**Active Phases during this reporting period**
Preliminary Design (Pre-project Planning);

**Project Funding Source(s)**

- TTP; TTP Safety Fund;

**Funds Expended This FY (All sources)**
$31,290.00

**Funds Expended this FY (TTP Only)**
$31,290.00

**Anticipated Total Project Cost (all years)**
$2,178,600.00

**Estimated Completion Date**
9/30/2018

**Percent Work Complete**
25

**Attachments:**

- file: Pawnee Nation 1st Street project, 00507_01_E_1413%20-%20PAW-14-01%20Pawnee%20Nation%201st%20S
- Another 1 file(s) are available under ID 00507

Thursday, March 28, 2019
## Project Information

**Tribe's Project Number**  
139

**Federal Project Number**  
B088210001

### Project Name

**Gordon Cooper Road Sidewalks**

### Project Description

**#Type!**

### Location Description

**Location Description**  
35.30917102N 96.92583367W

**County**  
Pottawatomie

**State**  
OK

**Inventory Route Number(s)**  
8082

**Length**  
0.8 miles

### Project Narrative

**Project Narrative**  
Project is complete.

### Active Phases during this reporting period

**Construction; PROJECT COMPLETE;**

### Project Funding Source(s)

**TTP; TTP Safety Fund;**

### Funds Expended This FY (All sources)  
$36,196.00

**Funds Expended this FY (TTP Only)**  
$36,196.00

**Anticipated Total Project Cost (all years)**  
$264,789.00

**Estimated Completion Date**  
9/30/2016

**Percent Work Complete**  
100%

### Attachments

- [file: Sidewalk Location, 00489_01_Sidewalk%20Location%20Map.pdf](#)

  Another 3 file(s) are available under ID 00489
REPORT PERIOD: 2017

Tribe’s Project Number: C5115S42
Federal Project Number: C5115S42

Project Name: EDUCATIONAL VIDEO PRODUCTIONS

Project Description:

Project Narrative:
A MOU has been signed with a professional company. Currently a check for one half of the agreed upon MOU has been sent to the company which will provide start up funds to get the video started.

Location Description:
GLACIER

County: GLACIER
State: Montana
Inventory Route Number(s): 0
Length: 0 miles

Project Narrative:
A MOU has been signed with a professional company. Currently a check for one half of the agreed upon MOU has been sent to the company which will provide start up funds to get the video started.

Active Phases during this reporting period:
Safety Grant

Project Funding Source(s):
TTP Safety Fund;

Funds Expended This FY (All sources): $10,000.00
Funds Expended this FY (TTP Only): $10,000.00
Anticipated Total Project Cost (all years): $30,000.00

Estimated Completion Date: 10/31/2018
Percent Work Complete: 0

Attachments: 1

file: Healing the Pain Video, 02420_01_doc00176520171212140912.pdf
Report Period: 2017 Fiscal Year (October - September) BIA & FHWA

 Tribe's Project Number: C5215S31
 Federal Project Number: C5215S31

Project Name: EMERGENCY SERVICES COMMUNICATIONS

Project Description:

Location Description:
BIG HORN

County: BIG HORN
State: Montana

Inventory Route Number(s): Reservation wide

Length: 0 miles

Project Narrative:
Funding has been obligated to get this equipment purchased. Radio Upgrades to the Towers must be completed. We have not purchased any radios yet. Working on the tower upgrades to facilitate new radios. Mountain sites will not be accessible until April.

Active Phases during this reporting period:
Safety

Project Funding Source(s):
TTP Safety Fund;

Funds Expended This FY (All sources): $23,000.00
Funds Expended this FY (TTP Only): $23,000.00
Anticipated Total Project Cost (all years): $23,000.00

Estimated Completion Date: 5/30/2018
Percent Work Complete: 15%

Attachments: 0

REPORT PERIOD
2017 Fiscal Year (October - September) BIA & FHWA

TRIBE'S PROJECT NUMBER
C5215S41

FEDERAL PROJECT NUMBER
C5215S41

PROJECT NAME
SOAR PROGRAM

PROJECT DESCRIPTION

LOCATION DESCRIPTION
BIG HORN

COUNTY
BIG HORN

STATE
Montana

INVENTORY ROUTE NUMBER(S)
N/A

LENGTH
0 miles

PROJECT NARRATIVE
Project - is in process of establishing contract for the Media portion for this TTPSF Project. Funding is obligated into a project contract for the Media details of the project. Will have final deliverable by end of March 2018.

ACTIVE PHASES DURING THIS REPORTING PERIOD
SOAR Program

PROJECT FUNDING SOURCE(S)
TTP Safety Fund;

FUNDS EXPENDED THIS FY (ALL SOURCES)
$42,000.00

FUNDS EXPENDED THIS FY (TTP ONLY)
$42,000.00

ANTICIPATED TOTAL PROJECT COST (ALL YEARS)
$42,000.00

ESTIMATED COMPLETION DATE
3/30/2018

PERCENT WORK COMPLETE
50

ATTACHMENTS
0
**Head Start Walk Path**

**Project Description**
#Type!

**Location Description**
Crow Agency

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Big Horn</td>
<td>Montana</td>
<td>1004</td>
</tr>
</tbody>
</table>

**Length**
0.8 miles

**Project Narrative**
To date we have finalized the ROW, PS&E for the project. Awaiting Environmental and NEPA clearance and Utility relocate. No major changes to the project.

**Active Phases during this reporting period**
Preliminary Design (Pre-project Planning); Environmental Compliance (NEPA & Permits); Right of Way Acquisition; PS&E Development

**Project Funding Source(s)**
TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$15,000.00</td>
<td>$15,000.00</td>
<td>$306,000.00</td>
</tr>
</tbody>
</table>

**Estimated Completion Date**
8/7/2018

**Percent Work Complete**
20%
<table>
<thead>
<tr>
<th>Report Period</th>
<th>2017</th>
<th>Fiscal Year (October - September) BIA &amp; FHWA</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tribe's Project Number</td>
<td>none</td>
<td>Federal Project Number</td>
</tr>
<tr>
<td>Project Name</td>
<td>Six Projects approved under 2014 TTPSF Program</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>#Type!</td>
<td></td>
</tr>
<tr>
<td>Location Description</td>
<td>Various</td>
<td></td>
</tr>
<tr>
<td>County</td>
<td>Roosevelt</td>
<td>State</td>
</tr>
<tr>
<td>Length</td>
<td>0.5 miles</td>
<td></td>
</tr>
<tr>
<td>Project Narrative</td>
<td>Completed Airport Access Route, Arrive Alive Tour Completed September 2015, Intoximeters purchased October 2015, RSA to be done in Summer 2016, purchase of Radar Speed sign to be done in summer 2016</td>
<td></td>
</tr>
<tr>
<td>Active Phases during this reporting period</td>
<td>In Progress</td>
<td></td>
</tr>
<tr>
<td>Project Funding Source(s)</td>
<td>TTP Safety Fund;</td>
<td></td>
</tr>
<tr>
<td>Funds Expended This FY (All sources)</td>
<td>$0.00</td>
<td>Funds Expended this FY (TTP Only)</td>
</tr>
<tr>
<td>Estimated Completion Date</td>
<td>9/29/2016</td>
<td>Percent Work Complete</td>
</tr>
<tr>
<td>Attachments:</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>
### Enhanced EMR Program

#### Project Description

Limited staff unable to perform activities.

#### Location Description

FREMONT, Wyoming, 0 miles

#### Active Phases during this reporting period

No activities.

#### Project Funding Source(s)

TTP Safety Fund;

#### Funds Expended This FY (All sources) | Funds Expended this FY (TTP Only) | Anticipated Total Project Cost (all years)
--- | --- | ---
$0.00 | $0.00 | $116,431.00

#### Estimated Completion Date | Percent Work Complete
--- | ---
12/28/2018 | 0
Report Period: 2017
Federal Project Number: C5815S41

Tribe's Project Number: None

Project Name: ENHANCED SAFETY EDUCATION

Project Description

Location Description

FREMONT

County: FREMONT
State: Wyoming

Inventory Route Number(s): TTPSF

Length: 0 miles

Project Narrative
Safety advertising campaign.

Active Phases during this reporting period
Safety related activity.

Project Funding Source(s)
TTP Safety Fund;

Funds Expended This FY (All sources): $12,530.00
Funds Expended this FY (TTP Only): $12,530.00
Anticipated Total Project Cost (all years): $136,450.00

Estimated Completion Date: 12/28/2018
Percent Work Complete: 5

Attachments: 0
Report Period: 2017

Tribe's Project Number: none

Federal Project Number: E01165AddP1

Project Name: Street Light Project

Project Description:

Investment Route Number(s): 100

Location Description: School Road

County: 260

State: Alaska

Length: 1 miles

Project Narrative:

We have worked with WHPacific to do the design and plan. They will put the project out to bid in January 2018, we hope to have project completed in summer of 2018.

Active Phases during this reporting period:

Preliminary Design (Pre-project Planning); PS&E Development;

Project Funding Source(s):

TTP; TTP Safety Fund;

Funds Expended This FY (All sources): $0.00

Funds Expended this FY (TTP Only): $0.00

Anticipated Total Project Cost (all years): $120,000.00

Estimated Completion Date: 11/16/2018

Percent Work Complete: 25%

Attachments: 0
Report Period: 2017

Fiscal Year (October - September) BIA & FHWA

Tribe's Project Number: EO1252-4

Federal Project Number: E012520002

Project Name: Hillside Drive and Ram Creek Loop

Inventory Route Number(s): 5KCO; 3KNG

Location Description: King Cove

County: Aleutians East Borough

State: AK

Inventory Route Number(s): 5KCO; 3KNG

Length: 0.5 miles

Project Narrative: This project was not active during the time frame

Active Phases during this reporting period:
Preliminary Design (Pre-project Planning);

Project Funding Source(s):
TTP Safety Fund;

Funds Expended This FY (All sources): $0.00

Funds Expended this FY (TTP Only): $0.00

Anticipated Total Project Cost (all years): $90,000.00

Estimated Completion Date: 12/28/2018

Percent Work Complete: 0

Attachments: 0
Report Period: 2017

Tribe's Project Number: E01510F1
Federal Project Number: E01510F1

Project Name: Tundra Drive Reconstruction

Project Description:

Location Description:
ALEUTIANS WEST

County: ALEUTIANS WEST
State: Alaska
Inventory Route Number(s): 1067
Length: 2 miles

Project Narrative:
MOA/MOU still under discussion.

Active Phases during this reporting period:
Preliminary Design (Pre-project Planning); Right of Way Acquisition;

Project Funding Source(s):
TTP; TTP Safety Fund; TTP Bridge Program;

Funds Expended This FY (All sources): $0.00
Funds Expended this FY (TTP Only): $0.00
Anticipated Total Project Cost (all years): $2,516,932.00

Estimated Completion Date: 10/30/2017
Percent Work Complete: 0

Attachments: 0
# Project Narrative

October 2016: All signage design information received by City of Nome. All non-lighted signs installed. 4 way blinking light installed on 5th and K. Electrical items not available locally required to be ordered to allow radar signs and perimeter LED signage to be installed will be scheduled to implement a "traffic calming" effect. Two of the signs have data collection capabilities. November 2016: project was considered completed and monitored for any maintenance follow up to work performed or project improvement. Any maintenance or improvements will be scheduled to implement a "traffic calming" effect. Two of the signs have data collection capabilities. November 2016: project was considered completed and monitored for any maintenance follow up to work performed or project improvement. Any maintenance or improvements will be implemented in 2017.

# Active Phases during this reporting period

monitoring to ensure purpose of project is served.

# Project Funding Source(s)

- TTP Safety Fund;
- Nome Eskimo Community

### Funds Expended This FY (All sources)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funds Expended this FY (TTP Only)</td>
<td>$50,351.00</td>
</tr>
<tr>
<td>Anticipated Total Project Cost (all years)</td>
<td>$60,868.00</td>
</tr>
</tbody>
</table>

### Estimated Completion Date

9/30/2017

### Percent Work Complete

99%

### Attachments

0
**Report Period**
2017

**Tribe's Project Number**
E0919846

**Federal Project Number**
E09198006

**Project Name**
Sidewalk & Street light Extension

**Project Description**

<table>
<thead>
<tr>
<th>#Type!</th>
</tr>
</thead>
</table>

**Location Description**
Hoonah Ak

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Hoonah</td>
<td>AK</td>
<td>27</td>
</tr>
</tbody>
</table>

**Length**
1 miles

**Project Narrative**

R&M Engineering has completed preliminary engineering design

**Active Phases during this reporting period**
Preliminary Design (Pre-project Planning);

**Project Funding Source(s)**

- TTP Safety Fund;

**Funds Expended This FY (All sources)**
$0.00

**Funds Expended this FY (TTP Only)**
$0.00

**Anticipated Total Project Cost (all years)**
$245,000.00

**Estimated Completion Date**
1/2/2020

**Percent Work Complete**
10

**Attachments**: 0
# Project Report

**TTP Safety Fund Project Report**  
**Sokaogon Chippewa Community**

<table>
<thead>
<tr>
<th>Report Period</th>
<th>2017</th>
<th>Fiscal Year (October - September) BIA &amp; FHWA</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tribe's Project Number</td>
<td>F55437SC</td>
<td></td>
</tr>
<tr>
<td>Federal Project Number</td>
<td>F55437SC</td>
<td></td>
</tr>
</tbody>
</table>

## Project Name

**Safety Project_Recreational Trails_CTH M & Indian Settlement Road**

### Project Description

#Type!

### Location Description

**FOREST**

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOREST</td>
<td>Wisconsin</td>
<td>1182-5244</td>
</tr>
</tbody>
</table>

### Length

1.32 miles

### Project Narrative

Project complete

### Active Phases during this reporting period

PROJECT COMPLETE;

### Project Funding Source(s)

TTP Safety Fund;

### Funds Expended This FY (All sources)

$290,248.00

### Funds Expended this FY (TTP Only)

$290,248.00

### Anticipated Total Project Cost (all years)

$1,500,000.00

### Estimated Completion Date

9/28/2018

### Percent Work Complete

100%

### Attachments

0

---

Thursday, March 28, 2019
Tribe's Project Number: F55439F7
Federal Project Number: F55439F7

Project Name: STH 21 Turn Lanes

Location Description: MONROE

County: MONROE
State: Wisconsin
Inventory Route Number(s): 3021
Length: 0.25 miles

Project Narrative:
Dedicated turn lanes at the intersection of Eureka/Essex and STH 21.

Active Phases during this reporting period:
Preliminary Design (Pre-project Planning);

Project Funding Source(s):
TTP; TTP Safety Fund;

Funds Expended This FY (All sources): $30,709.00
Funds Expended this FY (TTP Only): $30,709.00
Anticipated Total Project Cost (all years): $1,751,055.00

Estimated Completion Date: 11/1/2019
Percent Work Complete: 2

Attachments: 0
Report Period: 2017
Fiscal Year (October - September) BIA & FHWA

Tribe's Project Number: F5740102
Federal Project Number: F5740102

Project Name: Prairie's Edge Lane Project

Project Description:

Location Description:

County: YELLOW MEDICINE
State: Minnesota
Inventory Route Number(s): 1016
Length: 1 miles

Project Narrative:

Maintenance, plowing snow, mowing. REDESIGN WATER FLOW IN DITCH.

Active Phases during this reporting period:
Preliminary Design (Pre-project Planning); Environmental Compliance (NEPA & Permits); Right of Way Acquisition; PS&E Deve

Project Funding Source(s):
TTP Safety Fund;

Funds Expended This FY (All sources): $0.00
Funds Expended this FY (TTP Only): $0.00
Anticipated Total Project Cost (all years): $130,000.00

Estimated Completion Date: 10/31/2017
Percent Work Complete: 100

Attachments: 0
### Tribe's Project Number
F5740103

### Federal Project Number
F5740103

### Project Name
Wastewater Drainage Expansion

### Project Description
Remove over burden and developed drain field and land.

### Location Description
YELLOW MEDICINE

### County
YELLOW MEDICINE

### State
Minnesota

### Inventory Route Number(s)
1031

### Length
0.4 miles

### Project Narrative
Remove over burden and developed drain field and land.

### Active Phases during this reporting period
- Preliminary Design (Pre-project Planning)
- Environmental Compliance (NEPA & Permits)
- Right of Way Acquisition
- PS&E Development

### Project Funding Source(s)
- TTP Safety Fund

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$20,445.00</td>
<td>$0.00</td>
<td>$70,000.00</td>
</tr>
</tbody>
</table>

### Estimated Completion Date
9/30/2017

### Percent Work Complete
100
**Report Period** 2017

**Tribe's Project Number** F5740106

**Federal Project Number** F5740106

**Project Name**

**IRR Public Parking Lot Projects**

**Project Description**

#Type!

**Location Description**

YELLOW MEDICINE

**County**

YELLOW MEDICINE

**State**

Minnesota

**Inventory Route Number(s)**

P101-P102-P103-P104

**Length**

0.2 miles

**Project Narrative**

Seal coat was applied to parking lot.

**Active Phases during this reporting period**

Preliminary Design (Pre-project Planning); Environmental Compliance (NEPA & Permits); Right of Way Acquisition; PS&E Deve

**Project Funding Source(s)**

TTP Safety Fund;

**Funds Expended This FY (All sources)** $0.00

**Funds Expended this FY (TTP Only)** $0.00

**Anticipated Total Project Cost (all years)** $0.00

**Estimated Completion Date** 5/31/2016

**Percent Work Complete** 100

**Attachments:** 0
# 560th Street Project

**Project Description**

Road Maintenance. REDESIGN RIP RAP.

**Location Description**

YELLOW MEDICINE

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>YELLOW MEDICINE</td>
<td>Minnesota</td>
<td>5560</td>
</tr>
</tbody>
</table>

**Length**

0.2 miles

**Project Narrative**

Road Maintenance. REDESIGN RIP RAP.

**Active Phases during this reporting period**

Preliminary Design (Pre-project Planning); Environmental Compliance (NEPA & Permits); Right of Way Acquisition; PS&E Deve

**Project Funding Source(s)**

TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$0.00</td>
<td>$58,000.00</td>
</tr>
</tbody>
</table>

**Estimated Completion Date**

9/30/2017

**Percent Work Complete**

100

**Attachments:**

0
Report Period: 2017 Fiscal Year (October - September) BIA & FHWA

Tribe's Project Number: F6047005

Federal Project Number: F6047005

Project Name: LAKESHORE DRIVE

Project Description

Type!

Location Description

CHIPPEWA

County: CHIPPEWA

State: Michigan

Inventory Route Number(s): 5005

Length: 15.8 miles

Project Narrative

Chippewa County Road Commission has started preliminary engineering, and NEPA.

Active Phases during this reporting period

Preliminary Design (Pre-project Planning); Environmental Compliance (NEPA & Permits);

Project Funding Source(s)

TTP; TTP Safety Fund;

Funds Expended This FY (All sources): $0.00

Funds Expended this FY (TTP Only): $0.00

Anticipated Total Project Cost (all years): $801,160.00

Estimated Completion Date: 10/31/2018

Percent Work Complete: 0%

Attachments: 0
TTP Safety Fund Project Report

Report Period: 2017
Fiscal Year (October - September) BIA & FHWA

Tribe's Project Number: F60472SB
Federal Project Number: F60472SB

Project Name: Saginaw Chippewa_Highway safety Enforcement Project

Project Description:

#Type!

Location Description:

ISABELLA

County: ISABELLA
State: Michigan
Inventory Route Number(s): 2001

Length: 1.7 miles

Project Narrative:

Traffic Management Project Complete

Active Phases during this reporting period:

PROJECT COMPLETE;

Project Funding Source(s):

TTP; TTP Safety Fund;

Funds Expended This FY (All sources): $57,933.00
Funds Expended this FY (TTP Only): $57,933.00
Anticipated Total Project Cost (all years): $109,504.00

Estimated Completion Date: 11/12/2016
Percent Work Complete: 100

Attachments: 0
**Tribe's Project Number**
F6061105

**Project Name**
HANNAHVILLE B-1 ROAD

**Project Description**
We are to the substantial completion phase and are planning to clean up in early spring 2018.

**Location Description**
MENOMINEE

**County**
MENOMINEE

**State**
Michigan

**Inventory Route Number(s)**
5003

**Length**
4 miles

**Active Phases during this reporting period**
PS&E Development; Construction; substantially complete

**Project Funding Source(s)**
TTP Safety Fund;

**Funds Expended This FY (All sources)**
$563,021.00

**Funds Expended this FY (TTP Only)**
$563,021.00

**Anticipated Total Project Cost (all years)**
$563,021.00

**Estimated Completion Date**
6/30/2018

**Percent Work Complete**
90
Report Period: 2017  
Fiscal Year (October - September) BIA & FHWA 

Tribe’s Project Number: H68S4200  
Federal Project Number: H68S4200 

Project Name: HAIR 18 (26) Safety No. 1 

Project Description: #Type! 

Location Description: COCONINO 

Inventory Route Number(s): 18 

County: COCONINO  
State: Arizona 

Length: 50 miles 

Project Narrative: completed 

Active Phases during this reporting period: PROJECT COMPLETE; 

Project Funding Source(s): TTP Safety Fund; 

Funds Expended This FY (All sources): $0.00  
Funds Expended this FY (TTP Only): $0.00  
Anticipated Total Project Cost (all years): $442,621.00 

Estimated Completion Date: 8/1/2016  
Percent Work Complete: 100% 

Attachments: 1  
Report Period 2017  Fiscal Year (October - September) BIA & FHWA

Tribe's Project Number

H6955100

Federal Project Number

H6955100

Project Name

SHIR Hwy 91 Safety No. 1 (Pedestrian Trail)

Project Description

#Type!

Location Description

WASHINGTON

County

WASHINGTON

State

Utah

Inventory Route Number(s)

91

Length

1 miles

Project Narrative

PS&E complete, contract awarded, construction 100% complete

Active Phases during this reporting period

Preliminary Design (Pre-project Planning); Environmental Compliance (NEPA & Permits); Right of Way Acquisition; PS&E Deve

Project Funding Source(s)

TTP Safety Fund;

Funds Expended This FY (All sources) $105,866.00  Funds Expended this FY (TTP Only) $105,866.00  Anticipated Total Project Cost (all years) $494,502.00

Estimated Completion Date 1/31/2017  Percent Work Complete 100%

Attachments: 4

file: Trail photo, 02002_01_Trail%20Picture.jpg

Another 3 file(s) are available under ID 02002
**Project Name**

**Red Cap Bikeway - Safety Funding**

**Location Description**

Orleans, CA

**County**

Humboldt

**State**

CA

**Inventory Route Number(s)**

CO14

**Length**

1.53 miles

**Project Narrative**

As noted in the Karuk TTIP Project No. J52555-CO14, this project began on May 9, 2016 the selected Contractor GRSundberg, Inc. has worked with the County and the Tribe through out this reporting period. Construction was progressing as scheduled and as agreed by all parties, including a Tribal procured inspection team tasked with monitoring and documenting all phases and processes of this project. Due to unforeseen issues of AC availability the contractor was allowed a duration extension and has installed temporary AC surface for the facility with plans to begin final surface application when atmospheric temperatures allow. Project status will be updated through in upcoming reporting periods. This project is almost complete, pending several punch-list items.

**Active Phases during this reporting period**

Construction;

**Project Funding Source(s)**

TTP Safety Fund;

**Funds Expended This FY (All sources)**

$872,000.00

**Funds Expended this FY (TTP Only)**

$872,000.00

**Anticipated Total Project Cost (all years)**

$985,590.00

**Estimated Completion Date**

4/30/2018

**Percent Work Complete**

99

**Attachments:**

file: Photo Log Red Cap Road, 00366_01_red_cap_picture_log160627-1.pdf

Another 6 file(s) are available under ID 00366
Report Period: 2017  Fiscal Year (October - September) BIA & FHWA

Tribe's Project Number: J54567CN
Federal Project Number: JS4567CN

Project Name
Augustine Corridor Enhancement Project

Project Description

Location Description
SAN DIEGO

County: SAN DIEGO  State: California  Inventory Route Number(s): 0001-0002
Length: 1 miles

Project Narrative
The Tribe has focused on the development of its Tribal Transportation Improvement Program and Tribal Long Range Transportation Plan as part of its FY 2017 activities. TTP funds have yet to be expended.

Active Phases during this reporting period
Preliminary Design (Pre-project Planning);

Project Funding Source(s)
TTP; TTP Safety Fund;

Funds Expended This FY (All sources): $0.00  Funds Expended this FY (TTP Only): $0.00  Anticipated Total Project Cost (all years): $3,175,780.00

Estimated Completion Date: 3/30/2019  Percent Work Complete: 0%

Attachments: 0
Report Period: 2017 Fiscal Year (October - September) BIA & FHWA

Tribe's Project Number: none

Federal Project Number: M207150606

Project Name: NM 313/Dove Road Improvements

Project Description:

#Type!

Location Description:
Pueblo of Santa Ana

County: Sandoval
State: NM
Inventory Route Number(s): Route 77 (10;20) NM 313 (810;820)
Length: 4.6 miles

Project Narrative:
Pueblo will entering into an MOU agreement with NMDOT District 3 to complete 70% of design phase of project. The Pueblo will be responsible for all aspects of construction.

Active Phases during this reporting period:
Preliminary Design (Pre-project Planning);

Project Funding Source(s):
TTP Safety Fund;

Funds Expended This FY (All sources): $0.00
Funds Expended this FY (TTP Only): $0.00
Anticipated Total Project Cost (all years): $415,000.00

Estimated Completion Date: 12/29/2018
Percent Work Complete: 30%

Attachments: 0
Report Period: 2017 Fiscal Year (October - September) BIA & FHWA

Tribe's Project Number: N15(2-2)(3-1)(4-1)

Federal Project Number: N007800483

Project Name:
N15(2-2)(3-1)(4-1) ROW Fencing Project from Burnside to Greasewood Springs

Inventory Route Number(s):
N15

Location Description:
Burnside to Greasewood Springs

County: Apache
State: AZ

Length: 21 miles

Project Narrative:
The final sealed Fencing Plans, Specifications and Estimates (PS&E) completed on July 12, 2016. All work will be performed within BIA’s existing ROW. NDOT completed a Biological Evaluation and Categorical Exclusion document and received Environmental Clearance from FHWA on November 28, 2016. NDOT submitted the PS&E, Environmental, ROW, Utility, and Design Standards Certifications along with the Pre-Advertisement Checklist and Tribe Certification Letter for Soliciting Bids to FHWA for approval to advertise the project. NDOT advertised the project for construction on May 4, 2017 and bid proposals were received from contractors on May 25, 2017. Show Low Construction was awarded the project for a cost of $2,600,857. A Pre-Construction Meeting was held on August 30, 2017. The Contractor was issued Notice to Proceed on September 18, 2017 and will complete the project by February 15, 2018.

Active Phases during this reporting period:
Environmental Compliance (NEPA & Permits); PS&E Development; Construction;

Project Funding Source(s):
TTP; TTP Safety Fund;

Funds Expended This FY (All sources): $60,177.00
Funds Expended this FY (TTP Only): $60,177.00
Anticipated Total Project Cost (all years): $5,100,000.00

Estimated Completion Date: 4/30/2018
Percent Work Complete: 100%

Attachments: 0
<table>
<thead>
<tr>
<th>Report Period</th>
<th>2017</th>
<th>Fiscal Year (October - September) BIA &amp; FHWA</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tribe's Project Number</td>
<td>P0550000</td>
<td>Federal Project Number</td>
</tr>
<tr>
<td>Location Description</td>
<td>BOUNDARY</td>
<td>County</td>
</tr>
<tr>
<td>State</td>
<td>Idaho</td>
<td>Inventory Route Number(s)</td>
</tr>
<tr>
<td>Length</td>
<td>0.02 miles</td>
<td>0100/10</td>
</tr>
<tr>
<td>Project Narrative</td>
<td>Ongoing update of safety plan.</td>
<td></td>
</tr>
<tr>
<td>Active Phases during this reporting period</td>
<td>Preliminary Design (Pre-project Planning);</td>
<td></td>
</tr>
<tr>
<td>Project Funding Source(s)</td>
<td>TTP; TTP Safety Fund;</td>
<td></td>
</tr>
<tr>
<td>Funds Expended This FY (All sources)</td>
<td>$0.00</td>
<td>Funds Expended this FY (TTP Only)</td>
</tr>
<tr>
<td>Anticipated Total Project Cost (all years)</td>
<td>$15,000.00</td>
<td></td>
</tr>
<tr>
<td>Estimated Completion Date</td>
<td>9/22/2018</td>
<td>Percent Work Complete</td>
</tr>
<tr>
<td>Attachments</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

Kootenai Tribe of Idaho

Thursday, March 28, 2019 Page 44 of 55
**Report Period**

<table>
<thead>
<tr>
<th>Tribe's Project Number</th>
<th>Federal Project Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>P0611606</td>
<td>P0611606</td>
</tr>
</tbody>
</table>

**Project Name**

Admin Cap Bldg-Transportation Planning

**Project Description**

#Type!

**Location Description**

CLALLAM

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>CLALLAM</td>
<td>Washington</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Length**

0 miles

**Project Narrative**

Completion of Quileute Long-Range Transportation Plan Completion of Quileute Transportation Safety Plan Application planned and prepared for Tribal Transportation Safety Fund projects.

**Active Phases during this reporting period**

Preliminary Design (Pre-project Planning); PROJECT COMPLETE;

**Project Funding Source(s)**

TTP; TTP Safety Fund;

**Funds Expended This FY (All sources)**

$17,589.00

**Funds Expended this FY (TTP Only)**

$17,589.00

**Anticipated Total Project Cost (all years)**

$547,128.00

**Estimated Completion Date**

11/1/2017

**Percent Work Complete**

100%

**Attachments:**

0
**Project Name**

**Tribal Safety Education**

**Project Description**

#Type!

## Location Description

**MASON**

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>MASON</td>
<td>Washington</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Length**

0 miles

**Project Narrative**

Skokomish Tribe Public Safety has purchased portable radios, car seats, booster seats, ion batteries and speed signs to improve safety on the reservation. On December 11 there was a bike rodeo held for the children of the Skokomish Community. Bike helmets and bike starter kits were purchased for safety. Qualified community members attended drivers education. Automobile insurance was purchased for tribal members in need. Bike starter kits were purchased for safety. Qualified community members attended drivers education. Automobile insurance was purchased for tribal members in need.

**Active Phases during this reporting period**

Most activities complete.

**Project Funding Source(s)**

TTP Safety Fund;

**Funds Expended This FY (All sources)** $65,737.00

**Funds Expended this FY (TTP Only)** $62,331.00

**Anticipated Total Project Cost (all years)** $89,598.00

**Estimated Completion Date** 12/31/2017

**Percent Work Complete** 80%

**Attachments:**

- file: 04180_01_Bike%20rodeo%20flier.jpg
**Chicken Coop/Zaccardo Intersection**

**Project Description**

#Type!

**Location Description**

Section 834 - Located adjacent to and northeast of the Tribe's South Campus facility.

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clallam</td>
<td>WA</td>
<td>1</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Length</th>
<th>miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.25</td>
<td></td>
</tr>
</tbody>
</table>

**Project Narrative**

This project is complete with the exception of the permanent striping to be finished in spring 2018 weather permitting.

**Active Phases during this reporting period**

Construction; PROJECT COMPLETE;

**Project Funding Source(s)**

TTP; TTP Safety Fund; Tribal discretionary, USDA

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,442,366.00</td>
<td>$1,288,754.00</td>
<td>$2,800,000.00</td>
</tr>
</tbody>
</table>

**Estimated Completion Date** 3/30/2018  **Percent Work Complete** 99

**Attachments:** 0
Report Period: 2017  Fiscal Year (October - September) BIA & FHWA

Tribe's Project Number: NONE

Federal Project Number: P1013103

Project Name: Nookwa Chahbsh SFH Parking-Safety-Ped Pathways

Project Description:

Location Description:

HELMICK ROAD RESERVATION

County: SKAGIT  State: Washington  Inventory Route Number(s): 3,4,5,6

Length: 0.4 miles

Project Narrative:

Consultant (Tuttle Engineering and Management) was hired after RFP process was completed. Consultant has completed 75% PSE for project. 100% PS&E will be completed prior to December 11, 2017 TTPSF grant application deadline in the NOFO. All land affected by the project is owned by the Tribe. Land outside of the existing right-of-way that is needed for this project will be submitted to the BIA for re-categorization as right-of-way. No housing lot lines are expected to be affected by this project.

Active Phases during this reporting period:

PS&E Development;

Project Funding Source(s):

TTP Safety Fund;

Funds Expended this FY (All sources): $105,319.00  Funds Expended this FY (TTP Only): $105,319.00  Anticipated Total Project Cost (all years): $3,230,000.00

Estimated Completion Date: 12/31/2019  Percent Work Complete: 5

Attachments: 0
Coyote Drive Pedestrian Safety Improvement Project

Project Description

Consultant (Tuttle Engineering and Management) was hired after RFP process was completed. Consultant has completed 75% PSE for project. 100% PS&E will be completed prior to December 11, 2017 TTPSF grant application deadline in the NOFO. Funding was reallocated within G2G A16AP00065 in order to completely fund design work for this project. All land affected by the project is owned by the Tribe. Land outside of the existing right-of-way that is needed for this project will be re-categorized as right-of-way. No housing lot lines are expected to be affected by this project.

Active Phases during this reporting period

PS&E Development;

Project Funding Source(s)

TTP Safety Fund;

Funds Expended This FY (All sources) $86,890.00  Funds Expended this FY (TTP Only) $86,890.00  Anticipated Total Project Cost (all years) $920,000.00

Estimated Completion Date 12/31/2020  Percent Work Complete 5

Attachments: 0
Report Period: 2017

Tribe's Project Number: P1013110
Federal Project Number: P10131AddP1

Project Name:
Sign Replacement for Emergency Services Assistance and Driver Feedback Sign for Law Enf

Project Description
#Type!

Location Description
Helmick Road Reservation

County: Skagit County
State: Washington
Inventory Route Number(s): Reservation Wide
Length: 1 mile

Project Narrative
Most replacement signs have been purchased (except custom signs). Delivery and installation by Tribal staff is expected in next reporting period. Quotes are being obtained for the driver feedback sign. Purchase of the feedback sign is expected in the next reporting period.

Active Phases during this reporting period
Construction;

Project Funding Source(s)
TTP Safety Fund;

Funds Expended This FY (All sources): $5,494.00
Funds Expended this FY (TTP Only): $5,494.00
Anticipated Total Project Cost (all years): $45,600.00

Estimated Completion Date: 12/31/2017
Percent Work Complete: 11%

Attachments: 0
## Reservation-wide Safety Signing Project

### Project Description

No funds expended out of this fiscal year. Funds will be spent in fiscal 2007 after a procurement process.

### Location Description

**County**: SKAGIT  
**State**: Washington  
**Inventory Route Number(s)**: 1005 20  
**Length**: 0.6 miles

### Project Narrative

No funds expended out of this fiscal year. Funds will be spent in fiscal 2007 after a procurement process.

### Active Phases during this reporting period

- Preliminary Design (Pre-project Planning);

### Project Funding Source(s)

- TTP Safety Fund;

### Funds Expended This FY (All sources)  
- $0.00  
- $0.00  
- $12,500.00

### Estimated Completion Date

- 12/19/2017  
- 0%
Report Period: 2017  
Fiscal Year (October - September) BIA & FHWA

Tribe's Project Number: CSKT Roads/18-05  
Federal Project Number: P132030024

Project Name: CSKT Mission Valley Guardrail Installation Upgrade

Project Description:

Location Description:
Throughout the Flathead Reservation

County: Lake  
State: MT  
Length: 1 miles

Project Narrative:
No work has begun on this project.

Active Phases during this reporting period:
Preliminary Design (Pre-project Planning);

Project Funding Source(s):
TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$0.00</td>
<td>$538,531.00</td>
</tr>
</tbody>
</table>

Estimated Completion Date: 11/8/2019  
Percent Work Complete: 0%

Attachments: 0
### CSKT Mission Valley Sign Installation Project

#### Project Description

No work has begun on this project.

#### Location Description

Mission Valley on the Flathead Reservation

<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Inventory Route Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lake</td>
<td>MT</td>
<td>Multiple within NTTFI see comment</td>
</tr>
</tbody>
</table>

#### Length

1 miles

#### Project Narrative

No work has begun on this project.

#### Active Phases during this reporting period

- Preliminary Design (Pre-project Planning);

#### Project Funding Source(s)

- TTP Safety Fund;

#### Funds Expended This FY (All sources) | Funds Expended this FY (TTP Only) | Anticipated Total Project Cost (all years)
--- | --- | ---
$0.00 | $0.00 | $264,000.00

#### Estimated Completion Date

11/21/2019

#### Percent Work Complete

0%
### Project Narrative

This project is currently at a standstill. There are remaining items to be addressed within this project, but are held up due to some external forces. It is also noted that some additional attention will need to be paid to the solar powered bollard lighting that was installed this past spring/summer. Right now there is a definitive date for this work. Crosswalks will be put down on the asphalt at the following intersections (weather and staff permitting), Hemlock and Bayview Ave. and the MCRC entrance. There is currently no field staff to complete this project. Employment options are continuing to be researched to find a solution. David Hanna, the Engineer for Makah Tribe, and the Transportation Planner have done extensive research on how to reconfigure Backtrack and Bayview Ave. intersection for safe pedestrian crossing. We have a proposal into BIA for approval of a “do nothing” option, and as of now, they have not responded. We have also designed a fix, and if this is what BIA chooses, this small portion of work will be put out to bid, but the hope is to put a force crew to work on it, since they were the original constructors of the project. After these small improvements, this project should be COMPLETE.

### Active Phases during this reporting period

| PROJECT COMPLETE; completing punch list items |

### Project Funding Source(s)

- TTP; TTP Safety Fund;

<table>
<thead>
<tr>
<th>Funds Expended This FY (All sources)</th>
<th>Funds Expended this FY (TTP Only)</th>
<th>Anticipated Total Project Cost (all years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$46,788.00</td>
<td>$46,788.00</td>
<td>$937,000.00</td>
</tr>
</tbody>
</table>

### Estimated Completion Date

- 8/31/2017

### Percent Work Complete

- 99%