

Attachment C. Chapter 3 Report: Design & Construction Projects Report

2017 Fiscal Year (October 2016 - September 2017)

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Absentee-Shawnee Tribe of Indians of Oklahoma			Oklahoma		B08820
B0830100	100	RECONS	Project is complete. Project was in partnership with both Cleveland & Pottawatomie Counties. The estimated completion for this project is 10/28/2017.	\$306,209.00	\$306,209.00
FRANKLIN ROAD					
B0813201	100	Parking Lot Construction for AST Police Substation, Community Building and Cemetery.	Complete The estimated completion for this project is 5/20/2017.	\$16,480.00	\$16,480.00
Little Axe Complex					
Agua Caliente Band of Cahuilla Indians			CA		J54584
J545840009	40	New bridges; roadway and visitor center reconstruction; utility relocation; signage; & paving the public parking areas.	This project is still in the environmental compliance and PS&E development phase. During the 1st half of FY 2017 the environmental consultant finalized the environmental studies/documentation for the project. The final drafts of the environmental studies/documentation for the Project were submitted to FHWA Staff during the 2nd quarter of FY 2017, and the CE for this project was issued in March 2017. The consultant is now working on the Section 401/404 permit applications to EPA and ACOE and finalizing the PS&E for the Project. Biological surveys for Casey's June beetle occurred during the 3rd quarter of FY 2017 and no beetles were observed; a report indicating the results of the surveys was submitted to the US Fish and Wildlife Service in July 2017. Construction of the project is anticipated for late FY 2019/early FY 2020. The estimated completion for this project is 10/2/2021.	\$5,800,000.00	\$92,030.00
Indian Canyons Stormwater & Roadway Improvements					
J545840021	95	Construct a multi-story public parking lot structure and other related improvements.	Construction of the parking structure began in July 2016 with the demolition of the existing surface parking lot and site prep work continued on the project site through the remainder of FY 2016. Physical construction began in October 2016, and as of September 30, 2017, construction of the parking structure was 99% complete. See progress photos. The contractor is now working on completing punch list items, and the final change order(s) for the construction contract will be processed during the 1st half of FY 2018. The estimated completion for this project is 12/31/2017.	\$24,500,000.00	\$19,174,624.00
Downtown Palm Springs Public Parking Structure					
J545840016	100	Road widening/reconstruction; sidewalks; and landscaping improvements	This project was managed by the City of Palm Springs through an Agreement with the Tribe. Construction of this project was completed during the 1st half of FY 2017 and was accepted as complete by the City on March 17, 2017. Final payment to the City was made on July 26, 2017, and the project close out report was submitted to FHWA on October 10, 2017. The estimated completion for this project is 3/17/2017.	\$472,015.00	\$465,105.00
Mesquite Avenue Improvements					

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Agua Caliente Band of Cahuilla Indians					
J545840023	100	Road reconstruction; pavement rehabilitation; landscaping; drainage; and other related improvements.	CA	\$3,964,250.00	J54584 \$1,000,000.00
Vista Chino Road Reconstruction					
During the first half of FY 2017, Cathedral City completed the construction of the eastern half of the project between Date Palm Drive and Landau Blvd, and during the second half of FY 2017 the City completed the reconstruction of the western half of Vista Chino between Landau Blvd and the Whitewater Wash (to accommodate traffic, the project was broken down into two, 1-mile sections/phases). The project was completed on June 23, 2017, and accepted by the City of July 26, 2017. The project closeout report was submitted to FHWA on October 16, 2017. The estimated completion for this project is 6/23/2017.					
Ak-Chin Indian Community					
H5736000	50	Develop PS&E to reconstruct 0.3 miles of Antone Avenue with asphaltic concrete surface with parallel crushed granite for pedestrian walkway. This project will improve the roadway and drainage, walkway, lighting, signage and landscape.	Arizona	\$410,614.00	H57612 \$48,056.00
MAIR 25 (1) Antone Rd. & Pedestrian Walkway					
Design development has been underway for the roadway, walkway, lighting, signage, and landscaping for the project. Design plans are at 60% and will require tribal review and approval. Estimated design completion date March 2018. The estimated completion for this project is 3/30/2018.					
H5741400	99	Construction and landscaping of pedestrian pathway along Farrell Road from Narcia to Santos Road, approx 3 miles. TTIP funded a mile of pathways from Smith Wash to Vekol Market. Construction is complete. However, project is pending BIA closeout of contract.	Arizona	\$5,163,268.00	\$0.00
MAIR 14 (1) Farrell Rd					
Pathways, landscape, lighting and bus shelters have been constructed. Tribal funds were expended for striping and signage replacement. The estimated completion for this project is 7/31/2018.					
Akiachak Native Community					
E0200520	35	Design of two land Gravel Road with Ditches, Signs, and Culverts that will be replacing plastic Dura mat Road Designed by the Bureau of Indian Affairs.	Alaska	\$172,302.00	E02005 \$77,357.00
Redesign of Route 0004					
Council had worked with E3 Design Firm for the Preliminary Design work for this Project. This phase is complete. the Tribe is now working with an Engineer to Design a two lane road with Ditches, Culverts, and Signs that will replace the Dura Mat Road. The Project work is within the Existing Right-Of-Way of the Road. Tribe will higher the licensed engineer directly as a staff member. Final Public Lands Survey work along with Environmental Work will be contracted out. The estimated completion for this project is 9/30/2018.					
Alabama-Quassarte Tribal Town					
G07901AddP1	100	This route provides parking and sidewalks between our Elder Nutrition Center and Wellness center.	Oklahoma	\$856,445.00	G07901 \$18,252.00
1907					
To date Section 10 parking lot has been completed. The estimated completion for this project is 10/19/2017.					
Alatna Village					
E03010A1	45	TRANSIT - Purchase of Prefabricated and under warranty Transit Building from a Vendor. Install Transit Building near village and Alatna River via qualified and certified personnel. The Transit Building will be 10 x 10 but not to exceed 20 x 20 structure used to keep children / elders / and general public out of inclement weather and wait for a Boat, Snowmachine/Snowmobile, ATV, Truck/Car, or Hovercraft. It will have lighting and heated with seats and windows. A CB radio is planned for the structure.	Alaska	\$76,671.00	E03010 \$61,234.00
Alatna Transit Shelter					
The cabin kit has been purchased and transported to Alatna. Cabin kit is in storage until construction season. We are trying to be as cost effective as possible and use local hire as much as possible as well. Heavy equipment shortage still a hold up to progress, but Alatna Village Council is working on the most feasible process for transporting the Heavy equipment from Bettles, Alaska to Alatna via winter trail or water transportation in spring via barge. The estimated completion for this project is 7/31/2018.					
Apache Tribe of Oklahoma					
B06609B6	10	REPLACE	Oklahoma	\$450,000.00	B06809 \$11,000.00
NBI 29966					
Design completed only. The estimated completion for this project is 5/31/2017.					

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Apache Tribe of Oklahoma			Oklahoma		B06809
B06609B5	10	REPLACE	Design completed only. The estimated completion for this project is 5/1/2018.	\$450,000.00	\$11,000.00
NBI 07827					
B06609B4	10	REPLACE	Design completed only. The estimated completion for this project is 6/30/2018.	\$450,000.00	\$11,000.00
NBI 09123					
B06609B3	10	REPLACE	Design completed only. The estimated completion for this project is 5/1/2018.	\$450,000.00	\$11,000.00
NBI 07821					
B06609B2	10	REPLACE	Design completed only. The estimated completion for this project is 5/31/2018.	\$450,000.00	\$11,000.00
NBI 08481					
B06609B1	10	REPLACE	Design completed only. The estimated completion for this project is 6/30/2018.	\$450,000.00	\$11,000.00
NBI 09118					
B0617091	25	NEWCON	As of 9/30/2017, the existing concrete parking has been removed and the stabilization process was beginning. The estimated completion for this project is 10/31/2017.	\$855,438.00	\$31,249.00
Casino parking in Apache					
B0612092	100	Construction of new access road and parking lot.	Project 100% complete. The estimated completion for this project is 9/30/2017.	\$525,571.00	\$440,350.00
Food Warehouse Access Road					
B06609B7	100	REPLACE	The project to date is complete. The estimated completion for this project is 8/31/2017.	\$128,444.00	\$123,247.00
NBI 08877					
Arctic Village			Alaska		E03025
E03H025C	100	Design of a Reconstruction of old John Lake Trail (First Phase) 4.07 Miles long into a 1 Lane Gravel Road. The Current Trail is unsafe. The project is to design a 11.5 foot wide 4.07 mile road with a design speed of 20 MPH and grades that do not exceed 15%, which is only one hill on the project. There are nine approach turnouts on the project that will allow vehicles to safety pass each other. The Sight Distances are increased dramatically with the additional height of the existing trail and greater turn radiuses and clearing and grubbing. Tribe plans on delineating the corners and steep portions of the proposed one lane road.	100% Plans, Specifications, Engineering Estimate and Archeology and Environmental Clearances. Right-Of-Way in Place. Waiting for Final Invoice, January 30, 2017, and Steps to Close out Contract and De-obligate any remaining funds to Construction Contract. The estimated completion for this project is 10/30/2016.	\$523,769.00	\$10,484.00
Old John Lake Road Design					
Association of Village Council Presidents			Alaska		E02812
E028120016	1	Road improvements to the cemetery road and access to the tribe's traditional fish camp.	Purchased supplies and equipment to perform field reconnaissance and field NEPA research and studies. Field reconnaissance riding the route to determine best alignment. The estimated completion for this project is 9/30/2022.	\$504,000.00	\$12,408.00
Platinum Access Project					
E028120010	10	New and Reconstruction-Crushed Aggregate Surface	Preparing project for construction. 2017 Update: hired construction manager to begin pre - project planning. Purchased gravel and delivered to Napakiak. The estimated completion for this project is 10/1/2018.	\$4,200,000.00	\$2,706,977.00
Napakiak Community Streets Improvements					
E028120015	10	Boardroad upgrades and improvements	PS&E Development ongoing 2017 Update: PS&E development ongoing The estimated completion for this project is 10/31/2021.	\$156,000.00	\$26,900.00
Kipnuk Community Boardroad Improvements					

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Association of Village Council Presidents			Alaska		E02812
E028120013	15	New Construction Boardroad; Bridge; gravel road access to parking and staging area	Phase 1-2: Oscarville board road construction, bridge, and Oscarville access first half ready for construction planningPhase 3: Oscarville access second half - right of way in process2016 Update:Surveying in Oscarville and Bethel side for alternate alignment2017 Update:Continued to work on right - of - way and surveying new alignment, minor labor hours to assist surveyor. Transported the remainder of the equipment and supplies needed from Eek to Bethel for preparation to deliver to Oscarville. The estimated completion for this project is 10/29/2021.	\$6,015,000.00	\$32,312.00
Oscarville Access					
E028120012	25	Rehabilitation-Crushed Aggregate Surface	PS&E development ongoing The estimated completion for this project is 10/25/2019.	\$5,000,000.00	\$8,395.00
Hooper Bay Community Streets Project					
E028120014	30	Reconstruction-Crushed Aggregate Surface	PS&E ongoing2017 Update:PS&E pending final NEPA document. The estimated completion for this project is 10/1/2020.	\$1,255,000.00	\$53,196.00
Pitkas Point Community Streets Project					
E028120011	35	New Boardroad	PS&E complete, project preparing for construction2017 Update: hired construction managing firm to perform pre - project planning. Acquired right - of - way. Conducted field reconnaissance including brush and grass clearing and alignment marking. The estimated completion for this project is 9/28/2018.	\$2,000,000.00	\$61,536.00
Hamilton Cemetery Access					
E028120017	50	8 miles gravel road and deep sea port with boat launch.PS&E development and NEPA are only funded at this time, no construction	PS&E development and NEPA continued and ongoing The estimated completion for this project is 12/31/2018.	\$515,950.00	\$7,756.00
Ishjowik River Port Access Road					
E028120009	80	Boardroad Construction	Materials delivered to project location (2015). Construction crew continued project. Project shutdown for the winter in November 2015.2016: construction continued, shut down for the winter in November 2016.2017: construction continued, shut down for the winter October 2017. The estimated completion for this project is 9/1/2018.	\$4,035,000.00	\$1,700,041.00
Kongiginak Boardroad Construction					
E028120004	99	Reconstruction-Crushed Aggregate Surface; Boardroad*Hardened trail removed from the project due to failure of product with other entity projects	Phase 1: Board road phase - materials were delivered (2015). Construction crew continued work in October and shut down for the winter in late October.Phase 2: Gravel road phase - materials were delivered (2015). No gravel road construction work conducted in the reporting period.2016 Update: boardroad phase completed except for the final tie - in to the gravel roads. Gravel road phase is planned to start in spring/summer of 2017. All aggregate, equipment, and supplies delivered to Chevak.2017 Construction season Update: Completed gravel road phase of the project. Applied dust palliative upon completion. Demobilization occurred October 2017. The estimated completion for this project is 10/31/2017.	\$4,050,655.00	\$586,360.00
Chevak Community Streets Upgrades					

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Association of Village Council Presidents			Alaska		E02812
E028120001	100	Reconstruction- Crushed Aggregate Surface	Gravel delivered and stored on location in Alakanuk (2015). Winter shut down occurred in October 2015.2016 Report:Construction crews continued in May 2016 and completed construction of the project by September 30, 2016. Complete demobilization occurred October 2, 2016 The estimated completion for this project is 10/1/2016.	\$2,235,000.00	\$152,754.00
Alakanuk Community Street Improvements					
Bay Mills Indian Community			Michigan		F60470
F6047004	100	RECONS	Project is complete The estimated completion for this project is 9/30/2017.	\$74,503.00	\$24,421.00
RIVERVIEW LANE					
F6047003	100	New construction to provide access to housing development	Project is complete The estimated completion for this project is 9/30/2017.	\$1,150,703.00	\$81,818.00
PLANTATION HILLS RESIDENTIAL ROADS					
Blackfeet Tribe			Montana		C51201
C5141440	0	This bridge is no longer considered to be structural deficient. No further work will occur. The Tribe has requested to have the remaining funds transferred to one of the three other bridges that was also funded with the TTP Bridge Program.	This is a Tribal Planning Bridge Project and as stated above it is no considered to be structural deficient anymore. Before the bridge was determined not deficient, Topographic and cadastral surveys and a Feasibility report was done in 2016. The estimated completion for this project is 12/31/2017.	\$5,453.00	\$5,453.00
Larson Bridge Planning Project C131					
C5115S42	0	TTPSF This grant was funded to produce a video to provide and deliver a educational message across the reservation to inform the public regarding drinking and driving and alcohol related fatalities. This video will be based upon statistics and interviews with local family members who have been impacted by alcohol related injuries and fatalities. A video professional has recently been hired and hopefully will have a end product by the middle of next year.	A MOU has been signed with a professional company. Currently a check for one half of the agreed upon MOU has been sent to the company which will provide start up funds to get the video started. The estimated completion for this project is 10/31/2018.	\$30,000.00	\$10,000.00
EDUCATIONAL VIDEO PRODUCTIONS					
C5115104	10	The Contractor shall provide a Feasibility Study for the bridge replacement structure crossing Blacktail Creek. The study will include topography, hydraulic, geotechnical, traffic, geometric, and ROW considerations for the location, preliminary layouts and sizing of the final structure. Complete plans and specifications are not a part of this contract but may be added as a modification.	The topographic survey is 100% complete. Hydraulics/hydrology and type, size, and location evaluation and summary are 100% complete. Geotechnical study 75% complete. The final design will begin upon completion of the feasibility study and receipt of additional bridge funds required for the completion of final design and NEPA. ROW: Cadastral survey , mapping of existing ROW, and acquisition/mapping of proposed temporary construction easements has not begun. NEPA: Wetland delineation is 100% complete. Archeological survey has been requested from the BIA. The environmental assessment (required for temporary construction easement) is 0% complete. Construction has not yet begun. The estimated completion for this project is 12/12/2019.	\$29,600.00	\$18,974.00
C104 Blacktail Bridge Replacement Project					
C5141610	14	Construction of Route 12 Joe Show Road Culvert Replacement due to the culvert washing out. This project also includes the preparation of plans, specification, engineers estimate, ROW and temporary construction easement and NEPA. A portion of the culvert is located within an existing ROW, but either a temporary construction easement or additional ROW through allotted trust parcels will be required for the gabions.	The design is approximately 98% complete and final review is underway.Environmental NEPA is 30% complete. Wetland delineations has been completed and the BIA has requested a ARCH survey of the washout area.ROW: mapping of the temporary construction easements/additional ROWs are 75% complete.. Construction has not begun at this time, but is anticipated to begin in 2018. The estimated completion for this project is 12/31/2018.	\$38,373.00	\$21,392.00
Route 12 Culvert Rehabilitation					

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Blackfoot Tribe			Montana		C51201
C5130230	25	This project shall consist of conducting planning, survey and design for this subdivision. The contractor shall prepare two project layouts for review and selection by the Tribe. Contractor shall also prepare a Certificate of Survey and ROW maps and set survey pins and fence posts at lot corners. The contractor shall also prepare construction plans, specifications, an engineers estimate, ROW and NEPA documents.	The preliminary Design is approximately 15% complete. (Two Layout Concepts Completed)Environmental NEPA: Archeological field survey completed. ROW mapping has not yet begun. PS&E has not yet begun. The estimated completion for this project is 12/12/2019.	\$121,585.00	\$24,128.00
BEAR PAW/BLEVINS SUBDIVISION					
C5140604	25	This project consists of repairing an area on the side of the road of Route 1, with a steep slope where a slide occurred in an area where a previous slide was repaired in the spring of 2012. The embankment is very steep and there is the possibility of future slides due to the severity of the problem. The contractor shall conduct topographic and cadastral survey, preliminary geotechnical study, and preliminary feasibility study to assess the extent of the landslide and possible cause of the instability. The study will provide options and recommendations for more in-depth investigations, if needed.	Preliminary feasibility study currently underway and preliminary geotechnical field investigation completed. Preliminary feasibility study 100% complete. The full document is on file in this office. Topographic survey 100% complete. Design to begin upon finalization of feasibility study and selection of mitigation strategy. ROW: 0% complete but cadastral survey scheduled to begin in summer of 2018. If necessary, ROW mapping and acquisition will begin after 30% design documents completed. NEPA: 0% complete. Archeological survey has been requested from the BIA. Construction has not yet begun. The estimated completion for this project is 12/31/2018.	\$28,325.00	\$21,082.00
BIA RTE 1 REPAIR SLIDE AREA					
C5131230	30	Under the original Delivery Order the Contractor shall provide construction management support services for the construction of this project. Services shall include construction surveying and staking, setting control for the project, ROW staking, slope staking, setting road centerline, setting blue tops for subgrade and aggregate base, general grading control, pipe grade and alignment staking.BIA DS - New Construction of access roads for Tribal Home site leases on the Blackfoot Indian Reservation Montana. Project includes Grade and Drain of 1.44 Miles of Roadway estimated quantities of excavation and fill is 21,000 cubic yards, Geotextile fabric will be placed under 13 inches of Aggregate. Double Bitumen seal coat will be the final surface. Concrete culverts for the main line with corrugated steel pipe culverts placed on approaches.	Overall project design is 75% complete. The Blevins South interior roads design is 10% complete. However, as required by BIA in final right-of-way review, an additional access road is required, for which design is approximately 15% complete. NEPA: Public hearing held on March 26, 2014. The cultural resources survey for interior completed March 26, 2014 and submitted to BIA and THPO. Additional survey to be arranged to be conducted by BIA for access road. Environmental assessment 100% complete for interior roads April 2015, but to be modified for access road. ROW: Interior ROW mapping is 100% complete and the ROW map will be modified to show the access road. All interior roads are located on Tribal trust property, but because the access road is located on fee property, the Blackfoot land Department is working with the property owner to purchase all or a portion of the fee property.PS&E: Interior road PS&Es are 100% complete and the plans will be modified to include the access road. The geotechnical report was completed November 18, 2014. The Tribe has coordinated with MDT for access permitting to Highway 464/Duck Lake Road.BIA DS - In Fiscal Year 2017, purchasing of 940.55 in supplies and \$812.36 in payroll was expended transferring materials purchased for project by BIA and Oversight Quality Assurance Visit by a BIA technician.Active Phase- Construction: Blackfoot Tribe completed some grade and drain with IRT military team with assistance from consultant. BIA The estimated completion for this project is 10/1/2018.	\$935,062.00	\$1,753.00
BLEVINS SOUTH					

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Blackfeet Tribe			Montana		C51201
C5131610	30	The new construction of an access road into what is known as the FEMA Housing. The road into this area will be rerouted with entry moved to a different area. The contractor must prepare plans, geotechnical report, specifications, engineers estimate, ALTA survey ROW plans, and NEPA for the construction.	FEMA Housing access road modification design is 100% complete. Environmental NEPA: 0% Complete ROW: TSR's have been received and existing ROW's in the industrial Park have been mapped. ROW mapping: Cadastral and ALTA survey complete and ROW drafted and included on construction plans. Construction has not begun. The estimated completion for this project is 12/31/2017.	\$93,690.00	\$30,882.00
Fema Housing Street Extension					
C5141250	30	This project is the design and construction of a new access road to a tribal housing project. Under the original DO the contractor shall provide construction management support services which will include support for construction surveying and staking for the project, which will include setting control for the project, ROW staking, slope staking, setting road centerline, setting blue tops for subgrade and aggregate base, and grade staking, general grading control, pipe grade and alignment staking. BIA DS - A new construction street project phase I with access for a new housing development. This Project includes construction of a new roadway with 10,000 cubic yards of excavation and fill. 12 inches of aggregate and 4 inches of bituminous pavement surfacing will be installed. A chip seal and striping will finish out the final surfacing. The roadway is 40 feet wide as this project is anticipated to be part of a new road system on the northwest area of the town of Browning. It will be tied into two other projects.	Design: 100% Complete ROW: 100% Complete NEPA: 100% Complete Construction is approximately 75% complete and BIA anticipates resuming construction in summer of 2018. BIA DS - Project Status Narrative: Mobilization, Earthwork, clear and grub, have begun. Utilities relocation and redesign of roadway template modification completed. Culverts are purchased. Soils were not suitable for fill; topsoil overburden was deeper than anticipated. Waste material from adjacent N. Piegan Street Project will be used for fill materials. Aggregate was purchased for this project in 2017, but contract was terminated for convenience of the government. A partial order of 1000 tons was produced. This project is scheduled to be finished in 2018. BIA DS - Active Phase- Construction: Grade and Drain has begun. Erosion Control Installed. The estimated completion for this project is 8/30/2018.	\$800,000.00	\$63,983.00
HOSPITAL DRIVE (Phase 1)					
C5141240	49	No activity on this project in FY2017	The preliminary design is approximately 30% complete. Several potential alignments have been identified by the Tribe and presented to the public and trust land allottees. Due to opposition from trust land allottees, the project has been placed on hold until after the land buy back program is completed. The alignment will be selected, design completed, and right-of-way obtained when the Tribe obtains a feasible interest in the project.	\$229,285.00	\$111,310.00
NORTHWEST BOUNDARY			ENVIRONMENTAL NEPA: Public hearings held March 13, 2016, August 12, 2014, December 16, 2014. Cultural resources survey and report completed November 16, 2015. Wetland delineation and report completed September 26, 2016. Environmental assessment 90% complete June 2015. ROW: TSR's received and cadastral survey/mapping completed on August 30, 2016. This process is approximately 30% complete. PS&E's: The project has not reached this stage at this time due to alignment selection issues. The traffic study was completed on September 12, 2016. This task is approximately 20%. Construction has not yet began for this project. The estimated completion for this project is 12/11/2019.		

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Blackfeet Tribe			Montana		C51201
C5141410	75	This project consists of the design and preparation of construction plans to remove the existing bridge and construct a single or double cell pre-fabricated concrete box culvert with railing in accordance with the Feasibility Study and Preliminary Design Report. This replacement will be built within existing ROW's and a CatX Exclusion from the BIA. This project will include a Ordinance 90A application for a wetland delineation.	The Preliminary Design is complete except additional hydraulic information required by the BIA. Additional hydraulic study to be completed upon additional funds. Environmental NEPA: CatEx documentation has been completed and submitted to BIA for approval. ROW: Bridge TOW existing prior to beginning project. Alternative access ROW mapping completed. PS&E: Completed and plans will be signed upon selection of bridge span. Construction has not yet begun. Feasibility Study on File. The estimated completion for this project is 9/30/2019.	\$52,165.00	\$38,002.00
Boarding School Bridge Planning C110					
C5131510	90	This project is the design and construction of a new road through a new housing development. Improvements consists of sidewalks and a new walking path along side of the road. The installation of curb and gutters will also be installed. Plans in the future is to develop along side of the new portion of the road with trees and shrubs. Surveying and staking is involved, ROW staking, slope staking, setting road centerline, setting blue tops for subgrade and aggregate base. BIA DS - New Construction of through road with access for new housing development. This Project includes construction of a new roadway with 12,000 cubic yards of excavation, 9 inches of aggregate, 4 inches of asphalt. Curb and Gutter installation, sidewalk on one side with a paved separated pedestrian path on the other. One 6 foot by 3 foot box culvert will be installed at an irrigation canal crossing. Utilities will be relocated by the respective owners to accommodate the new roadway.	The design of this project has been completed. The ROW is 100% complete as well as the NEPA. Construction started this summer and is 90% complete. Due to the weather the remaining construction issues will be completed in the summer of 2018.2017 DS - Project is 90% completed. Grade and Drain, Geotextile, aggregate, curb and gutter, and Asphalt surfacing is completed. Sidewalk is 70% complete, signing is in place. Intermediate Inspection was completed in November. Remaining sidewalk, chip and seal, and Striping will be completed in 2018. Work is suspended for winter.Active Phase- Construction: Currently Project is suspended for Winter. Remaining sidewalk, chip and seal, and Striping will be completed in 2018 The estimated completion for this project is 7/31/2018.	\$2,500,000.00	\$1,664,733.00
N PIEGAN ST EXTENSION					
C5141130	98	This project consists of preparing plans, specifications and an engineers estimate to rehab this road. It shall consist of a 1 inch thick leveling course followed by a 2 inch thick overlay course and chip seal. This project will also need survey and NEPA work. +BIA DS - This project is a safety improvement surface treatment project for BIA route 23 for a distance of 12.5 miles that covers the entire route.. The safety features include Fence replacement and repair, clearing of roadside hazards, cattle guards for livestock control, signing, delineators, new chip seal and striping. The surface treatment of this project will need to be reevaluated to determine if the surface treatment of a chip and seal will suffice or if an overlay or other treatment will extend the life of the asphalt in a more cost effective manner. It is my recommendation that the safety features be completed and the surface treatment be addressed in a new project to expedite the closure of this project.	The overlay design is approximately 90% complete. At this point a ROW is N/A due to all the work occurring within previously established ROW. NEPA: CatEX level anticipated, 0% complete. Overlay Construction is 0% complete but is expected to begin in 2018.BIA DS - Fencing supplies have been purchased and fencing has been replaced. 3.1 miles of farm field fence was installed in 2017 to secure right of way from livestock. Chip seal portion of project is being evaluated by Blackfeet Tribe and consultants within their pavement management system for possible modification to an overlay project. Route Markers and signs that were purchased in 2016 and were installed in 2017. Project is 98% CompleteActive Phase Construction: 93.1 miles of farm field fence was installed. Chip seal phase will be eliminated depending on evaluation of Pavement. Project closeout is in process The estimated completion for this project is 10/1/2018.	\$859,059.00	\$33,059.00
Birch Creek Road					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Blackfeet Tribe			Montana		C51201
C5141210	98	OVRLAYBIA DS - The Milk River Overlay project is a 2 inch asphalt overlay of 4.2 miles of roadway for a length of 4.2 miles. Final surfacing is a chip seal. New traffic signs, route markers, delineators, mile markers, permanent traffic markings and shouldering are included for safety features.	BIA DS - Project Status Narrative: All the asphalt is in place. Shouldering was completed in 2016. Project is 98% complete. The Chip and seal was completed in 2017. The striping contract was terminated due to contractor miss bid and protesting contract terms. Chip Seal Oil was purchased and applied in 2017.BIA DS - Active Phase-Construction: Construction is 98% complete. Asphalt has been installed, signs have been installed, chip and seal is complete. Final Traffic markings contract will be re advertised in 2018. The estimated completion for this project is 7/8/2018.	\$1,676,000.00	\$92,148.00
MILK RIVER ROAD					
C5150810	100	SAFETYBIA DS - This project consists of mostly guard rail and bridge approach rail on BIA routes 1 and 4 and four bridges. Also included in the safety project is rumble strips on the shoulders, installation of mile markers and delineators. Sign Replacement, Route markers and restriping of roadway will be completed for safety.	BIA DS - Project Status Narrative: Project is complete with the exception of sign installation. Some guardrail was eliminated as the section on roadway is within a different project in the design phase and the roadway was not wide enough in this section. A slide in the roadway made it too narrow to safely install the new guardrail. Another project is in the pre design phase to address the slide and the guardrail will become part of that project.BIA DS - Active Phase-Construction: Scheduled for Project closeout. The estimated completion for this project is 4/8/2018.	\$1,023,058.00	\$79,457.00
MULTI-ROUTE SAFETY PROJECT					
Bois Forte Band of Chippewa Indians			MN		F53404
F53404AddP1	100	Repair, Chip Seal and Cape Seal entire parking lot.	Project is complete. The estimated completion for this project is 8/15/2017.	\$250,000.00	\$250,000.00
Fortune Bay Casino Parking Lot					
Bristol Bay Native Association			AK		E01809
E018090009	3	Construction of a new single lane gravel road over a primitive trail.	BESC was contracted to do preliminary design on the Ugashik River Road, from the community of Pilot Point to the Ugashik River. The proposed road corridor follows portions of an existing ATV trail, extending south/southeast towards the Ugashik River where it will terminate, approximately three miles upstream from the Village of Ugashik, across the river.Preliminary design activities that have been completed include the design survey, wetlanddelineation, environmental assessments/NEPA requirements, and cultural resources investigation and recommendations. BESC is not under contract currently for the full road design package. The latest discussions with Julie Baltar were that BESC would take a step back, and prepare a PER for this project to get more community and stakeholder input. The estimated completion for this project is 8/31/2025.	\$80,000.00	\$0.00
Pilot Point Ugashik River Road					
E018090006	5	New Construction; single lane gravel road.	BBNA is seeking funding to take the project to construction. A TIGER 2017 grant was applied for, it is currently in review. The PS&E package is 100% complete. We have developed a wetlands mitigation plan that was submitted to the USACE . Meetings have been held between Clarks Point and Ekuk Village Councils to finalize the PS&E. There is a final route in place; the only things left are some small area archeological and alignment survey. The estimated completion for this project is 12/31/2021.	\$12,500,000.00	\$40,013.00
Clarks Point to Ekuk Access Road					

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					<u>FY</u>
Bristol Bay Native Association			AK		E01809
E018090010	12	Construction of a new road to a new landfill	A rough trail currently exists to the proposed new landfill location. The project is to construct a new road once the landfill site has been secured. The road will be approximately 2.4. miles long and have 14-foot gravel driving surface with turnouts. Preliminary design activities that have been completed include the design survey and cultural resources investigation and recommendations. The wetland delineation and environmental assessments/NEPA documents have been drafted but not finalized. They are awaiting final alignment approval. Land ownership has become an issue that has delayed this project. Choggiung Limited owns some of the land that the road is proposed to go through. Design activities will not begin until the land ownership issues have been resolved. The estimated completion for this project is 12/31/2020.	\$750,000.00	\$0.00
Portage Creek Landfill Road					
E018090007	100	New Construction; single lane gravel road including a new bridge	Project construction is 100% complete. No activity this quarter. The estimated completion for this project is 7/31/2016.	\$802,050.00	\$0.00
Ekwok Klutuk Road					
Caddo Nation of Oklahoma			Oklahoma		B06806
B0615065	100	OVRLAY	To date the project is completed. The estimated completion for this project is 8/1/2017.	\$4,000,000.00	\$3,331,411.00
Cogar Road Resurfacing Project					
Catawba Indian Nation			SC		S50032
S500320450	25	Construction	Submission of SWPPP to SCDHEC. The estimated completion for this project is 12/31/2018.	\$1,900,000.00	\$27,541.00
Rivercrest Road					
S500320455	25	Construction	SWPPP submitted to SCDHEC for permitting. The estimated completion for this project is 6/30/2018.	\$650,000.00	\$62,108.00
River People Trail & Passmore Road Extension					
S500320454	75	Construction	Clearing, grubbing, grading, and gravel completed force account work performed by in house staff. Office and maintenance shop approximately 50% complete. The estimated completion for this project is 12/31/2017.	\$1,000,000.00	\$546,757.00
Public Works Road					
Central Council Tlingit & Haida Indian Tribes of Alaska			Alaska		E09801
E09801AddP1	100	Purchase of Kunz Property	This property is directly adjacent to the Hope Building and the Tribe has been leasing the property for decades. TTP funds were used to purchase this property. The estimated completion for this project is 6/1/2017.	\$300,000.00	\$300,000.00
Kunz Property					
Chalkyitsik Village			Alaska		E03072
E03072B3	18	construction one mile long gravel road to new landfill site	preconstruction activities nearly complete The estimated completion for this project is 9/30/2018.	\$850,000.00	\$97,729.00
Landfill Access Road Construction					
E03072B4	98	Permitting and Pre-Construction Activities	Pre-construction activities underway. The estimated completion for this project is 12/31/2017.	\$17,523.00	\$17,523.00
Design Landfill Access Road					
Cher-Ae Heights Indian Community of the Trinidad Rancheria			CA		J52566

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					<u>FY</u>
Cher-Ae Heights Indian Community of the Trinidad Rancheria			CA		J52566
J525660006	88	Construction; Pre-Project Planning; PS&E	The Rancheria contracted with Analytical Environmental Services to perform an environmental assessment of the harbor area in order to fulfill permitting process required by the City of Trinidad. The Bid Package is complete and were awaiting final permits in order to move towards construction. The estimated completion for this project is 8/3/2020.	\$260,657.00	\$18,017.00
Trinidad Pier					
Cherokee Nation			OK		G08905
G089050017	1	Roadway reconstruction	In the planning stage. Expenses reported reflect preliminary work that occurred while the project was on the approved FY-2016 TIP. Work has been postponed until enough funding can be allocated to the project and included in the most current approved TIP. The estimated completion for this project is 4/1/2023.	\$6,303,430.00	\$67,406.00
Bidding Springs Road					
G089050016	1	Roadway Reconstruction	In the planning stage. Expenses reported reflect preliminary work that occurred while the project was on the approved FY-2016 TIP. Work has been postponed until enough funding can be allocated to the project and included in the most current approved TIP. The estimated completion for this project is 12/31/2024.	\$9,620,000.00	\$901.00
4 Mile Road					
G089050010	10	Rehabilitation of Roadway & Replacement of Bridge (1)	project design is at 100% completion. Right of way is under acquisition. Utility coordination has begun. The estimated completion for this project is 12/31/2018.	\$2,209,681.00	\$93,786.00
Bell School South Road					
G089050008	10	Reconstruction of Roadway	project design and right of way is 100% complete. Utility relocation is underway. The estimated completion for this project is 12/25/2019.	\$5,945,000.00	\$68,611.00
NS-4340-Road					
G089050044	15	Rehabilitation of Roadway	project is under construction. Expected to be complete by December 15, 2017. The estimated completion for this project is 12/15/2017.	\$3,048,282.00	\$173,480.00
Moonshine Road					
G089050018	20	Reconstruction of Roadway	project design is at 20% completion The estimated completion for this project is 4/1/2022.	\$4,758,000.00	\$31,638.00
Mud Valley Road					
G089050041	25	Reconstruction of Roadway	Reconstruction of roadway The estimated completion for this project is 11/30/2021.	\$2,624,000.00	\$5,600.00
Bunch Road					
G089050012	25	Reconstruction of Roadway	project design is at 25% completion The estimated completion for this project is 4/24/2020.	\$13,000,000.00	\$153,155.00
Texanna Road					
G089050048	25	Reconstruction of Roadway	The project is currently under design. The estimated completion for this project is 9/30/2018.	\$8,999,162.00	\$412,110.00
Dwight Mission/Sequoyah Landing Road Phase II					
G089050001	44	Rehabilitation & Reconstruction of Roadway	Construction notice to proceed is August 15, 2016. Contract is 180 calendar days. Construction time ended February 10, 2017 and is currently in liquidated damages. As of September 30, 2017, 232 days of liquidated damages accrued at \$1,000 per calendar day. The estimated completion for this project is 6/1/2018.	\$5,624,408.00	\$1,859,684.00
Leach-Kenwood Road					
G089050027	60	Reconstruction of Roadway	project design is at 60% completion. Environmental complications due to archeological findings. The estimated completion for this project is 4/16/2021.	\$6,510,000.00	\$137,536.00
Sally Bull Hollow					

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<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Cherokee Nation			OK		G08905
G089050011	60	Reconstruction of Roadway	project design is at 60% completion The estimated completion for this project is 10/30/2019.	\$6,725,000.00	\$39,817.00
Oak Ridge Road and East Extension					
G089050013	60	Reconstruction of Roadway	project design is at 60% completion The estimated completion for this project is 4/9/2020.	\$8,055,000.00	\$27,811.00
New Life Ranch/D4703 Raod					
G089050021	60	Reconstruction of Roadway	project design is at 60% completion The estimated completion for this project is 4/16/2020.	\$3,476,000.00	\$9,509.00
D0525 Road					
G089050022	60	Reconstruction of Roadway	project design is at 60% completion The estimated completion for this project is 4/9/2021.	\$3,361,938.00	\$72,804.00
Lyon South Road					
G089050005	60	Reconstruction of Roadway	Project design is at 60% The estimated completion for this project is 4/25/2019.	\$4,550,000.00	\$4,606.00
Dahlongeah West & Extension					
G089050030	65	Reconstruction of Roadway	project design is at 65% completion The estimated completion for this project is 4/3/2019.	\$1,374,000.00	\$64,978.00
Dreadfulwater Road					
G089050015	70	Reconstruction of Roadway & Bridges	project design is 70% complete The estimated completion for this project is 11/24/2020.	\$6,095,000.00	\$37,720.00
Lost City Road					
G089050009	75	Reconstruction of Roadway	project design is at 75% completion The estimated completion for this project is 9/28/2019.	\$6,997,010.00	\$1,828.00
Kansas-Bull Hollow					
G089050020	85	Reconstruction of Roadway	project design is at 85% completion The estimated completion for this project is 4/1/2019.	\$3,165,000.00	\$2,679.00
North Salem					
G089050007	85	Reconstruction of Roadway	project design is at 85% The estimated completion for this project is 8/31/2019.	\$1,506,000.00	\$172,096.00
Ross Street					
G089050031	85	Reconstruction of Roadway	project design is at 85% completion. Right of way acquisition has started. The estimated completion for this project is 4/26/2019.	\$7,068,000.00	\$86,021.00
Chewey North-River Road					
G089050003	85	Reconstruction of Roadway	Project design is 85% complete The estimated completion for this project is 11/1/2018.	\$8,409,000.00	\$16,144.00
Bell North Road					
G089050019	90	Overlay of existing road	Phase I (south end), construction is 90% complete. The estimated completion for this project is 11/30/2017.	\$1,200,000.00	\$340,836.00
Dwight Mission/Sequoyah Landing Road Phase I					
G089050023	90	Reconstruction of Roadway	project design is at 90% completion. The estimated completion for this project is 4/1/2019.	\$6,958,392.00	\$53,149.00
Smith Hollow					
G089050036	95	Reconstruction of Roadway	project design is at 95% completion. Right of way acquisition has started. The estimated completion for this project is 12/31/2019.	\$2,243,000.00	\$24,715.00
Kansas-Dry Creek					
G089050024	95	Reconstruction of Roadway and Bridge Replacement	project design is at 95% completion. Right of way is under acquisition. The estimated completion for this project is 4/24/2019.	\$4,597,000.00	\$30,600.00
NS-4410 Road					

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<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Cherokee Nation			OK		G08905
G089050025	95	Reconstruction of Roadway	project design is at 95% completion. Right of way acquisition has started. The estimated completion for this project is 4/25/2019.	\$4,340,000.00	\$147,045.00
Chimney Rock Hollow I & II					
G089050035	95	Rehabilitation of roadway and bridge replacement.	Roadway construction is complete. Waiting on bridge NEPA approvals and ROW acquisition (phase II). The estimated completion for this project is 12/31/2019.	\$2,599,000.00	\$67,646.00
Rocky Mountain School Loop					
G089050028	95	Reconstruction of Roadway	project design is at 95% completion The estimated completion for this project is 11/1/2018.	\$4,324,138.00	\$755.00
Hulbert-Lost City					
G089050029	98	Reconstruction of Roadway	project design is at 98% completion The estimated completion for this project is 4/27/2019.	\$4,381,000.00	\$78,847.00
Dahlongeah South					
G089050037	100	Reconstruction of Roadway	Construction is complete. The estimated completion for this project is 7/1/2017.	\$5,629,932.00	\$2,280,698.00
Tenkiller School Road					

Cheyenne and Arapaho Tribes of Oklahoma			Oklahoma		B05801
B0507013	57	Road improvement to include the widening of Back Kettle Road at the intersection of Back Kettle Road and Red Moon Circle to accommodate increased traffic demands, installation of parking lots and fencing to two (2) tribal facilities to provide safe access to motorists and clients to ensure delivery of program services, installation of street lights, parking lot lights, signs and striping to improve visibility, removal of trees to improve sight distances, installation of raised crosswalks and rumble strips adjacent to schools as speed deterrents, installation of pedestrian sidewalk to separate pedestrian traffic from motorist traffic to improve safety, and improve drainage through the installation of new drain structures and sloping ditches.	Construction began on April 28, 2017. The project is being completed in three (3) phases for construction, with Phase 1 being the parking lot for a Tribal gymnasium facility, Phase 2 being the parking lot for a Tribal court house facility, and Phase 3 being the reconstruction of Black Kettle Road, including the construction of the pedestrian sidewalk. A change in the stabilization of the subgrade included the replacement of Fly Ash material with Cement Kiln Dust (CKD). A change to the quantity was realized however the unit price remained the same. Overall, this change created a savings to the project budget. A change to the placement of utility lines included the replacement of copper pipe with polyethylene pipe. This change provided additional savings to the project budget. Another change realized was for the concrete pavement that included the replacement of rebar with fiber mesh material to be mixed directly into the concrete. This change also created an overall decrease to the project budget. Phase 1 was 82% complete, Phase 2 was 53% complete, while Phase 3 was 29% complete as of September 30, 2017. The estimated completion for this project is 1/26/2018.	\$2,621,522.00	\$1,163,590.00
BLACK KETTLE PHASE III					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Cheyenne and Arapaho Tribes of Oklahoma			Oklahoma		B05801
B0510300	100	Reconstruction of Watonga Clinic Road (referred to as Casino Parking Lot) Project plus driveway access from State Highway 281 (IRR Route 5558). This project will improve driving surface condition from dirt to concrete, improve drainage, improve sight distances to motorist at access to State Highway 281, and improve visibility and safety through the installation of parking lot lights.	Construction began on September 6, 2016, This project was completed in 2 phases to allow access to patrons to the Tribal economic facility during and throughout construction. All Roads Paving, Inc. was awarded a Construction Contract in the amount of \$1,130,451.90 while Midwest Testing Company was awarded a Professional Service Contract to perform the QA/QC, or CMT, in the amount of \$10,913. Several changes included the change in quantity of conduit pipe for utilities due to change in placement of light poles, and junction box and an increase to water line and sanitary sewer pipe sizes (diameter) to ensure thorough flow to meet capacity. Items removed included the PVC 2-Rail Fence and Solid Slab Sod for which the Tribes TTP completed the work through force account. This provided a savings to the project budget. Cimarron Electric, as the sole propriety for electric lines located within the ROW of State Highway 281, was contracted to relocate the signs and to further ensure the removal of berms that provided unsafe sight distances to motorists, for an amount of \$4,000.00. Due to Cimarron Electric's schedule, work was not completed until April 7, 2017. As per ODOT ROW Permit, inspection by performed by ODOT Division #5 Road Engineer on April 27, 2017. The project was completed on April 30, 2017 and the SPRO BIADOT AOTR performed a final inspection on July 19, 2017. The estimated completion for this project is 4/30/2017.	\$1,435,871.00	\$1,235,512.00
WATONGA CLINIC ROAD					
B0512016	100	Asphalt overlay of three (3) miles of E0970 County Road, also referred to as Calumet 3 Mile Road, improve drainage, and placement of striping to improve visibility.	As per County Cooperative Agreement, the Tribes reimburse Canadian County District #3 for 7,589 tons of Type A (S3) asphalt and 3,253 tons of Type B (S4) asphalt as a contribution to the overall improvement of three (3) miles of county road. The route serves as a major arterial route which Tribal members use as a direct access to Tribal services located at Concho. Improvements to the 3 miles of county road provide safe access to Tribal members and the general public. The estimated completion for this project is 8/11/2017.	\$619,667.00	\$619,667.00
Memorial Road					
Cheyenne River Sioux Tribe			South Dak		A01340
A0188500	13	Pathway Lighting Project along Fox Ridge Road, Airport Road and within the Community of Eagle Butte. The Design and Construction to this project was funded from three different sources. \$268,800.00 from TTP Safety Funds along with \$403,794.00 TECA Funds and \$57,251.00 TTP Construction Funds.	Design is complete. Construction started November 2017. The estimated completion for this project is 3/30/2018.	\$268,800.00	\$37,599.00
Cheyenne River Eagle Butte Pathway Lighting					
A01340AddP4	99	FEMA Culvert Replacement/Renovation Project.	Construction nearly completed. The estimated completion for this project is 1/31/2018.	\$1,923,848.00	\$1,903,525.00
FEMA 4186 Construction					
A0137800	100	This project includes roadway reconditioning, soft spot repair, gravel resurfacing, temporary traffic control, erosion control, and gravel crushing for portions of BIA Rt3, BIA Rt 7, and BIA Rt 8.	Gravel crushing is completed. The estimated completion for this project is 11/22/2016.	\$632,588.00	\$57,371.00
Multi-Route Graveling Project					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Cheyenne River Sioux Tribe			South Dak		A01340
A0100064	100	This is a design project for FEMA storm 4186 that occurred in 2014. This project will utilize TTP dollars and be reimbursed at 85% by FEMA and the State of South Dakota. This includes construction as well. The design includes mainly road repair and culvert replacement and spread throughout BIA Routes 2, 3, 7, and 8.	The design for road repair and culvert replacements is complete. It was completed after October 1st. A different construction contract was completed and began this fall in FY17. The estimated completion for this project is 12/5/2016.	\$60,154.00	\$9,819.00
FEMA Road Repair and Culvert Replacement					
A0128000	100	Design of a Pathway. TTP Funds were used for the design process. We were awarded TAP Grants for the construction of Phases I, II, and III.	The design is complete. The estimated completion for this project is 11/17/2017.	\$71,221.00	\$66,139.00
NO HEART PATHWAY EXTENSION					
A0132000	100	Replacement of an old wooden structure. Project included erosion control, temporary traffic control, embankment, detour, channel stabilization, minor asphalt, guard and bridge rail, concrete structure, seeding, fertilizing, and mulching.	This project is complete. There was an amount of \$70,906.38 that was reported during last years port reporting that was actually drawn down in FY17 on 10/12/16 that will be reported in this report. The estimated completion for this project is 10/12/2016.	\$1,391,703.00	\$90,715.00
Veo Creek Bridge Replacement					
A0132500	100	This project was originally designed to include portions of BIA 8 and 9 (31.7 miles) from the junction of BIA 802 and 9 to Willow Creek on BIA 8. The project included gravel resurfacing, roadway reconditioning, soft spot repair, and gravel crushing with haul road repair. 11.7 miles of BIA 7 was added to the scope of work from Blackfoot to Promise. This project started in 2012 and included TTP funds from numerous fiscal years. This project was completed in December of 2015.	Project is 100% complete. The estimated completion for this project is 11/4/2016.	\$4,579,593.00	\$44,238.00
BIA 8 & 9 Gravel Resurfacing					
A0162700	100	This is a design/build project. A slide area has been settling slowly overtime on BIA Rt 12. The design was completed and construction began in August. The scope of work for the project was "unload" approx. 1000' of roadway through the slide and rebuild a portion of that excavation. A rock buttress was design to be placed below the roadway near the toe of the slide and be dug into a shale formation to "hold" the slide. Traffic control, fencing, erosion control, gravel surfacing, seeding, mulching and fencing were also included in the project. During placement of the rock buttress a problem arose that caused construction to stop. The shale formation dropped off before the buttress designed location. The project has been shutdown for the winter and some more test holes will be dug to find the extents of the slide and a redesign will need to be completed. The redesign is happening at this time.	Foothills construction began work on the project in the summer of FY16. Construction was stopped in September do to the need of more research on the extent of the slide. The project will be redesigned and construction will resume in the spring of FY17. The estimated completion for this project is 10/31/2017.	\$794,224.00	\$623,830.00
BIA 12 Cherry Creek east slide					
Chickaloon Native Village			AK		E01081
E010810013	75	New Construction - Metal building for storage of equipment and road sand/salt material.	Foundation and Shell complete. Still need to finish wiring, insulate, and pour a floor. The estimated completion for this project is 8/15/2018.	\$213,500.00	\$144,144.00
Sand/Salt/Transit Storage Building					
E010810007	95	Paved Pathway New Construction includes 10' wide paved pathway and bridge.	Almost Complete! Majority of work finished and open to public use! A little bit of erosion control and added artwork to bridge is slated for FY 18. The estimated completion for this project is 6/30/2018.	\$1,938,280.00	\$0.00
Dene' Tene' (The People's Trail)					
Chickasaw Nation			Ok		G03906
G039060365	10	design Reconstruction	Design underway The estimated completion for this project is 11/6/2018.	\$2,250,000.00	\$3,158.00
Locust					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Chickasaw Nation			Ok		G03906
G039060350	25	Design Reconstruction PC Curb and gutter 6th Street	PS&E is at 90%; awaiting utility relocation plans. This project will be our first to include a mini-roundabout. The estimated completion for this project is 1/1/2019.	\$5,240,000.00	\$139,038.00
G039060362	25	Reconstruction of bridge and approaches Bates Road Bridge	PS&E is 100%; Working on utility relocations. The estimated completion for this project is 12/6/2019.	\$1,685,000.00	\$82,355.00
G039060359	25	Reconstruction of Roadway Thomas Ranch Road	PS&E are complete working to relocate utilities and ROW The estimated completion for this project is 9/2/2019.	\$3,525,000.00	\$20,709.00
G039060360	42	Reconstruction of Roadway Kerr Lab Road	Construction has began The estimated completion for this project is 10/6/2017.	\$5,000,000.00	\$0.00
G039060371	100	Signalization Installation Chickasaw Ag Road Signalization	Construction complete The estimated completion for this project is 3/9/2017.	\$350,000.00	\$119,796.00
G039060351	100	Reconstructing Railroad Crossing Homer Francis Road	Construction is complete. The estimated completion for this project is 7/19/2017.	\$817,888.00	\$817,888.00
G039060352	100	Reconstruction of Roadway Health Center Drive	Construction is complete The estimated completion for this project is 9/29/2017.	\$1,044,444.00	\$1,044,444.00
G039060364	100	Construction of new material testing facility and testing equipment purchase Testing Facility and Equipment	Construction complete The estimated completion for this project is 2/20/2017.	\$150,000.00	\$139,639.00
Chignik Lake Village			Alaska		E01085
E01085HP	95	Design Road Rehab Project Design Kris Jane & Third Street	95% Complete The estimated completion for this project is 11/30/2017.	\$192,630.00	\$84,999.00
Chilkoot Indian Association (Haines)			AK		E09186
E091860001	70	This project is extending our wheelchair accessible trails in and around the Chilkoot Estates Subdivision and the Haines townsite. The trails provide safe, manageable walking for community members and visitors. They also give direct paths for those who commute on foot.	We added another large section this year including a 20 foot long bridge over salmon spawning streams. The estimated completion for this project is 9/30/2018.	\$1,002,338.00	\$270,533.00
Chippewa Cree Tribe (Rocky Boy's)			Montana		C59205
C5940720	70	REHAB DUCK CREEK REHAB	This is a rehab project. Milled 3.5 miles and overlay 2" of hot-mix. With chip-seal, striping and signage repair/replacement as necessary, estimated completion date FY 2018. The estimated completion for this project is 10/31/2018.	\$1,832,813.00	\$247,084.00
C59S1510	90	Overlay and Corridor Safety Improvement - Pavement Repairs MULTI-ROUTE SAFETY IMPROVEMENT PROJECTS	This multi-route safety improvement project(s) consists of repairing potholes (with milling), routine maintenance (grading leveling gravel routes), snow removal, sanding and signage repair/replacement as necessary. Milled Oats Road (Rte. # 33). St. Pierre Road (Rte. # 133) and Casino Cut-a-cross (Rte. # 5000). This is as on-going annual project(s). The estimated completion for this project is 12/28/2018.	\$210,618.00	\$210,618.00

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					<u>FY</u>
Chippewa Cree Tribe (Rocky Boy's)			Montana		C59205
C5921411	90	Turn lanes on Route 6 - New Clinic Area and Detention Center. Backfill, grading, leveling, and asphalt. Chip seal and striping and reflectors.	corridor safety improvements signing, striping and rumble strips. Install cross walks at intersections The estimated completion for this project is 9/29/2018.	\$665,916.00	\$339,457.00
CLINIC TURN LANES					
Chitimacha Tribe of Louisiana			Louisiana		S50970
S5039705	1	NEWCON; Construction of Roadways, Drainage, Driveways, Sidewalks	Preliminary Design in progress. The estimated completion for this project is 5/31/2019.	\$4,160,648.00	\$2,352.00
Subdivision Expansion -1 (Mohawk Rte1014, Penobscott Rte1020, Miccosukee Rte1025, Narragansett Rte1035)					
S5039703	100	Overlay roadways, improve drainage, add sidewalks	MPS project is complete. BIA has performed Final Inspection. The estimated completion for this project is 1/2/2017.	\$1,176,579.00	\$230,411.00
MPS (Mohawk Rte1014, Pequot Rte1012, Seneca Rte1013)					
Choctaw Nation of Oklahoma			Oklahoma		G09907
G0992409	10	RECONS	Project remains in the pre-construction phase. The estimated completion for this project is 6/30/2019.	\$1,600,000.00	\$37,436.00
DIVIDE LOOP					
G0928032	10	Widening an existing farm to market road with moderate grading, drainage, and paving operations during construction.	The Phase 1 portion of the Conser Road project remains in the pre-construction stage of development. Ongoing activities include the design and NEPA/NHPA processes. The estimated completion for this project is 6/30/2019.	\$7,000,000.00	\$173,109.00
Conser Road - Phase I					
G0939401	10	RECONS	Preconstruction The estimated completion for this project is 9/19/2017.	\$6,305,860.00	\$48,275.00
Pigeon Roost Road					
G0926891	10	RECONS	Preconstruction The estimated completion for this project is 12/19/2019.	\$20,250,000.00	\$34,425.00
LAKEVIEW ROAD					
G0982708	15	RECONS	Peevy Road is in the Design phase. Choctaw Nation is currently working with Fish and Wildlife and the BIA to get clearance for the American Burying Beetle, complete the NEPA activities, and finalize all necessary pre-construction activities. The estimated completion for this project is 9/30/2018.	\$1,800,000.00	\$312,772.00
PEEVY ROAD					
G0990740A11	15	Reconstruct	Design and Environmental The estimated completion for this project is 10/31/2019.	\$2,372,000.00	\$33,040.00
Forest Grove					
G0930291	20	Reconstructing an existing rural (i.e., County) road serving Tribal citizens in Atoka County, Oklahoma.	Continuing to work on pre-construction activities, including design, right-of-way research, utility relocation coordination, and NEPA/NHPA clearances. The estimated completion for this project is 3/31/2018.	\$2,500,000.00	\$71,210.00
Old Highway 43 (Goss Rd)					
G0917831	40	NEWCON	Construction patching and leveling course The estimated completion for this project is 9/30/2018.	\$30,000,000.00	\$79,340.00
VFW S of Stigler (E1230)					
G0940A21	70	OVRLAY	Project is 50% complete, subgrade and base are down. S3 is in place. Need to finish topcoat with S4 and cleanup and dress the shoulders. The estimated completion for this project is 1/31/2018.	\$2,700,000.00	\$124,150.00
Kulli Road					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Choctaw Nation of Oklahoma			Oklahoma		G09907
G0926B21	99	RECONS	Project Complete, awaiting final billing The estimated completion for this project is 1/31/2018.	\$45,000,000.00	\$1,707,782.00
Tannehill Road					
G099072552	100	Reconstruct Concrete road for 5 miles	Complete in FY17 The estimated completion for this project is 11/19/2017.	\$7,934,020.00	\$90,253.00
Nixon Road					
G0990727081	100	Overlay	Project Complete in FY16, Final payment in FY17 The estimated completion for this project is 11/19/2017.	\$1,037,212.00	\$39,654.00
Cravens Road					
G0990720171	100	Reconstruct	Complete FY17 The estimated completion for this project is 8/31/2017.	\$576,000.00	\$575,193.00
Council House Loop					
G0990717011	100	Reconstruct	Complete in FY17 The estimated completion for this project is 11/19/2017.	\$1,000,000.00	\$485,176.00
North Perry Road					
G0928801	100	NEWCON	Completed The estimated completion for this project is 2/28/2017.	\$1,740,000.00	\$0.00
Poteau Industrial Park Road					
G0929A51	100	RECONS	Project Complete FY17 The estimated completion for this project is 8/31/2017.	\$375,000.00	\$323,846.00
Choctaw DayCare/Headstart Parking Lot					
Citizen Potawatomi Nation			OK		B08821
B088210324	20	New Construction	Project has been bid, currently "on hold" by Chairman The estimated completion for this project is 6/28/2017.	\$500,000.00	\$765.00
Ohio St. Extended					
B088210001	100	Procurement of easements. This sidewalk is a "Safety Project" since there was a pedestrian fatality in this area. Sidewalk is complete.	Project is complete. The estimated completion for this project is 9/30/2016.	\$264,789.00	\$36,196.00
Gordon Cooper Road Sidewalks					
B088210000	100	New Construction-grass to concrete parking lot	Project is COMPLETE. The estimated completion for this project is 9/23/2017.	\$1,200,000.00	\$1,010,051.00
Ball Field Parking					
B088210334	100	Reconstruction	Project is complete The estimated completion for this project is 9/30/2017.	\$750,000.00	\$278,666.00
Westec Road					
B088210708	100	Construction of a new Transit/Transportation Building	Project is complete. The estimated completion for this project is 1/18/2017.	\$2,200,000.00	\$716,469.00
Transit Building					
B088210003	100	New Construction	Project is complete. Construction consisted of converting a corn field to a concrete parking lot. The estimated completion for this project is 8/26/2017.	\$520,000.00	\$519,161.00
Transit Parking Lot					
B088210009	100	Reconstruction/rehabilitation of 100 year old bridge.	Project is complete. The estimated completion for this project is 5/20/2017.	\$250,000.00	\$235,340.00
Rainbow Arch Bridge					
B088210326	100	New Construction	Parking Lot is complete. The estimated completion for this project is 3/25/2017.	\$450,000.00	\$421,229.00
E & T Parking					
Cocopah Tribe of Arizona			Arizona		H63602

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Cocopah Tribe of Arizona			Arizona		H63602
H6352100 WCIR 1 (3) Steamboat St.	50	reconstruction of 0.9 miles on BIA Route 1	Progress this quarter included; road design 100% complete including project documents. Environmental clearance and Cultural Survey completed. Right of way design is at 98% complete. Project public announcement went out late August, contractor awarded mid September. Project Construction start date will be October 16, 2017. The estimated completion for this project is 2/21/2018.	\$775,949.00	\$23,325.00
Coeur d'Alene Tribe of the Coeur d'Alene Reservation			Idaho		P05181
P0518117 8th Street Reconstruction (Plummer, ID)	99	This project entails performing a design and full-T-O Engineers was hired to perform a depth reconstruction of 8th Street in Plummer. This route is owned and maintained by the city of Plummer. The construction of the project will be jointly-funded between the Tribe and the City.	reconstruction design and PS&E package for the project. The design is 99% complete. \$5000.50 was used to work with the City of Plummer, to make sure the plans worked for their criteria. The estimated completion for this project is 9/30/2018.	\$155,240.00	\$5,000.00
Colorado River Indian Tribes of the Colorado River Indian Reservatio			Arizona		H51603
H5175300 CRIR 56 (2) Bridge H033	60	Bridge design and road design acitvities to develop P,S, and E to remove and dipose of existing bridge replace with simple span precast, prestressed, beam type structure, approximatley 75 feet in length. The bridge approach roads will be approximately 500 feet on either side of the new bridge.	Survey and mapping (100%), geotechnical (100%), hydrology and hydraulics (100%), archeology (100%), environmental (80%), plans (30%), right-of-way (30%) The estimated completion for this project is 12/31/2018.	\$150,000.00	\$88,363.00
H5174400 CRIR 60 (1) Brdg H036	90	Architect and Engineering Services to provide all labor, materials, equipment, and services to perform bridge design (superstructure and substructure) and road design activities to develop plans, specifications, and engineer's estimate for the removal and disposal of four (4) existing bridges located over irrigation drainage ditches and the construction of replacement bridges.	Survey and mapping (100%), geotechnical (100%), hydrology and hydraulics (100%), archeology (95%), plans (90%), and right-of-way (60%). The estimated completion for this project is 12/31/2017.	\$178,077.00	\$101,363.00
H5174200 CRIR 34 (1) Brdg H024	90	Architect and Engineering Services to provide all labor, materials, equipment and services to perform bridge design (superstructure and substructure) and road design activities to develop plans, specifications, and engineer's estimate for the removal and disposal of four (4) existing bridges located over irrigation drainage ditches and the construction of replacement bridges.	Survey and mapping (100%), geotechnical (100%), hydrology and hydraulics (100%), archeology (95%), environmental (90%), plans (90%) and right-of-way (60%). The estimated completion for this project is 12/31/2017.	\$178,077.00	\$30,386.00
H5126200 CRIR SH95 (2) - Mohave Rd Intersection	90	RECONS - Tribe is contributing matching funds to an Arizona Department of Transportation project for both the Pre-Engineering Design and Construction of intersection improvements. Project will add a left turn lane and new traffic signal.	Design complete. Construction bidding scheduled for January 2018 with bid opening in March 2018 and construction ground breaking in May 2018. The estimated completion for this project is 9/30/2018.	\$159,310.00	\$129,310.00
H5175200 CRIR 50 (2) Bridge H032	90	Bridge design and road design acitvities to develop P,S, and E to remove and dipose of existing bridge replace with simple span precast, prestressed, beam type structure, approximatley 75 feet in length. The bridge approach roads will be approximately 500 feet on either side of the new bridge.	Survey and mapping (100%), geotechnical (100%), hydrology and hydraulics (100%), archeology (100%), environmental (80%), plans (60%), right-of-way (90%). The estimated completion for this project is 12/31/2018.	\$150,000.00	\$150,000.00

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Colorado River Indian Tribes of the Colorado River Indian Reservatio			Arizona		H51603
H5174100	90	Architect and Engineering Services to provide all labor, materials, equipment and services to perform bridge design (superstructure and substructure) and road design activities to develop plans, specifications, and engineer's estimate for the removal and disposal of four (4) existing bridges located over irrigation drainage ditches and the construction of replacement bridges.	Survey and mapping (100%), geotechnical (100%), hydrology and hydraulics (100%), archeological (90%), environmental (90%), plans (60%) and right-of-way (60%). The estimated completion for this project is 12/31/2017.	\$178,077.00	\$21,755.00
CRIR 1 (23) Brdg H004					
H5174300	90	Architect and Engineering Services to provide all labor, materials, equipment and services to perform bridge design (superstructure and substructure) and road design activities to develop plans, specifications, and engineer's estimate for the removal and disposal of four (4) existing bridges over irrigation ditches and the construction of replacement bridges.	Survey and mapping (100%), geotechnical (100%), hydrology and hydraulics (100%), archeology (95%), environmental (90%), plans (90%) and right-of-way (60%). The estimated completion for this project is 12/31/2017.	\$178,077.00	\$150,000.00
CRIR 44 (1) Brdg H030					
H5175000	90	Bridge design and road design acitvities to develop P,S, and E to remove and dipose of existing bridge replace with simple span precast, prestressed, beam type structure, approximatley 90 feet in length. The bridge approach roads will be approximately 500 feet on either side of the new bridge.	Survey and mapping (100%), geotechnical (100%), hydrology and hydraulics (100%), archeology (100%), environmental (80%), plans (60%), right-of-way (90%). The estimated completion for this project is 12/31/2018.	\$150,000.00	\$150,000.00
CRIR 30 (1) Bridge H021					
H5126100	100	NEWCON - Construct right turn lane and drive approach on SH95 into new Fuel Station.	Project is complete. The estimated completion for this project is 4/30/2017.	\$408,271.00	\$408,271.00
Fuel Station Approaches					
Comanche Nation			Oklahoma		B06808
B06808AddP2	100	This project is for oil and chip seal overlay of 2.7miles. This project was done together with route # .6643 (lake road) consisting of .4 miles of oil and chip seal overlay.These projects were done together because of connecting routes.	This project is 100% complete The estimated completion for this project is 7/13/2017.	\$99,997.00	\$67,372.00
Project Not Listed 2 Route #7301 American Legion					
B0617083	100	This project route #7003 is for oil and chip seal overlay of .5 miles. This project was done with another project route #6997 McIntosh road which was .6 miles. These projects were done together because of connecting routes.Therefore the total miles was 1.14 miles the estimates were done for both routes together.	This project is 100% complete The estimated completion for this project is 9/7/2017.	\$31,800.00	\$29,476.00
Route 7003 Chibitty Road					
B0617087	100	oil and chip seal overlay of 4.0 miles	This project is complete The estimated completion for this project is 9/7/2017.	\$174,000.00	\$119,519.00
Route 7001 Hurst Road in Geronimo					
B0616082	100	This project consisted of oil and chip overlay of .8 miles	this project was completed on 8/23/2017 The estimated completion for this project is 8/23/2017.	\$25,500.00	\$17,634.00
Route 7000 Madiche Road					
B0613081	100	New construction project located in Comanche County Ok.consisting of 3" asphalt overlay	This project is 100% complete The estimated completion for this project is 7/5/2017.	\$319,000.00	\$202,229.00
EPA Road					
B0617087	100	This project consists of oil and chip seal overlay of 4.0 miles	This project is 100% complete The estimated completion for this project is 9/7/2017.	\$174,000.00	\$119,519.00
Route# 7001 Hurst Road					

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					<u>FY</u>
Comanche Nation			Oklahoma		B06808
B0611081	100	3" asphalt overlay, road will provide safer travel for public, school buses, and mail routes.	This project 100% complete, completion date Feb. 2, 2017. The estimated completion for this project is 2/2/2017.	\$249,800.00	\$215,880.00
Fletcher Road Route 7013					
Confederated Salish & Kootenai Tribes			MT		P13203
P132030008	2	Project includes minor grading and reconstruction of road base, storm drainage, some underground utility relocation, curb/gutter, sidewalk, asphalt paving, signage, and pavement markings.	A topographic survey and conceptual designs have been developed and a public meeting was held. However, no one attended the public meeting. CSKT Interdepartmental meetings indicate the project should be placed on hold due to an issue with finding an adequate source of drinking water. CSKT Roads does not plan continue design until the water issue is resolved. The estimated completion for this project is 10/6/2019.	\$1,240,000.00	\$26,858.00
Dixon Homesites (Dixon Agency)					
P132030028	2	Reconstruction	NEPA process is underway and preliminary design has begun. The estimated completion for this project is 4/27/2018.	\$215,000.00	\$11,027.00
Valley Creek Bridge CSKT 18-04					
P132030016	2	Bridge replacement project using GRS-IBS Abutments and folded steel girder system for superstructure (AID Funded).	CSKT has recently been awarded an Accelerated Innovation Deployment Grant in the amount of \$181,018 for the superstructure of the bridge. Final design of abutments and the roadway is complete. CDR Bridge Systems has completed the fabrication of the superstructure. NEPA documents are approved/complete and permits have been obtained. PS&E's are complete and submitted to FHWA. The bridge was not constructed in FY17 because of fire restriction on the Flathead Reservation and throughout Montana. Bridge has been re-scheduled for FY2018. The estimated completion for this project is 9/27/2018.	\$158,012.00	\$47,714.00
North Valley Creek Road Bridge					
P132030027	2	Reconstruction	NEPA process is underway and Preliminary Design has begun. The estimated completion for this project is 4/8/2017.	\$215,000.00	\$11,026.00
South Fork Valley Creek Bridge Replacement (BIA 839)					
P132030004	90	The Project includes grading, storm drainage, underground utility relocation, curb/gutter, sidewalk, asphalt paving, signage, and pavement markings.	Construction is approximately 90% complete. The estimated completion for this project is 11/30/2017.	\$1,250,000.00	\$751,552.00
Elmo West (Ktunaxa Loop)					
Confederated Tribes of the Colville			Washingto		P03101
P0310120	5	Crack sealing and Chip Sealing	Crack Seal and Chip Sealing The estimated completion for this project is 12/13/2018.	\$1,060,500.00	\$49,571.00
Columbia River Road Chip Seal					
P0310110	10	Rehab adjacent parking areas . Grade , Drain pave Benton St Extension	Design 95% complete Construction to be completed in 2018 The estimated completion for this project is 12/13/2018.	\$2,661,190.00	\$4,788.00
Benton Street Extension Rehabilitation					
P0310133	25	Coop with Ferry County for purchase of cold mix for road repair	Coop arrangement for the purchase of cold mix for road patching The estimated completion for this project is 9/13/2017.	\$69,928.00	\$69,928.00
Silver Creek Road Reconstruction					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Confederated Tribes of the Colville			Washingto		P03101
P03101F1	100	FERRY Operation and Maintenance	Ferry Maintenance The estimated completion for this project is 10/13/2017.	\$735,521.00	\$735,521.00
Ferry Operations and Maintenance					
P0310111	100	RECONSTRUCTION Grade and Drain	Grade and Drain, Paving. Project is completed .Project needs to be taken off TIP The estimated completion for this project is 9/13/2017.	\$398,060.00	\$398,060.00
Buttercup Lane Improvement Project					
Confederated Tribes of the Grand Ronde Community of Oregon			Oregon		P01141
P0114108	20	RECONS	Completed topographic survey and engineering design for project. The estimated completion for this project is 12/27/2017.	\$3,263,492.00	\$9,470.00
East Side Casino Perimeter Rd/Casino Access Rd					
P0114104	100	RECONS	Project progress is 100% complete. Two fish passage culverts were installed that replaced traditional drainage culverts. The fish passage culverts were enlarged to allow area to restore to a natural environment. The only changes involved widening pavement and adding turnouts for safety. The estimated completion for this project is 4/30/2016.	\$12,245,108.00	\$0.00
Agency Creek Rd Pavement Rehab (PH 2)					
Confederated Tribes of the Siletz Reservation			Oregon		P01142
P0114208	85	NEWCON	Support road and infrastructure for a Tribal Housing subdivision6 The estimated completion for this project is 11/30/2017.	\$786,573.00	\$509,863.00
Lakeside Phase 2 Housing					
P0114203	100	RECONS	Project complete The estimated completion for this project is 9/30/2017.	\$2,972,558.00	\$134,085.00
Toledo Riverfront Property (TRP) Access Road Reconstruction					
Confederated Tribes of the Warm Springs Reservation			Oregon		P09145
P0914523	0	This proposed pedestrian pathway project will have approximately 3,500 feet of separated path design and 1,400 feet of curb and sidewalk. A pathway should be identified on a single side of road. Both separated and curbed sidewalk will be six feet in width. Curb will be standard 16 inch curb with 7 inch reveal. There are several locations where the pathway will be constructed into the back slope of the ditch line and measures to control the slope may need to be taken to remain within existing right-of-way. Street lighting should also be addressed for safety. An evaluation of the existing paved road surface along Route 3 within the project boundary. From this provide design prescription to best preserve the paved surface.	12/27/18 - Design of construction documents have been completed. Awaiting construction dollars. The estimated completion for this project is 12/29/2018.	\$1,570,000.00	\$50,000.00
Trail: Upper Dry Creek to SR 26					
P0914509	0	This proposed road project will resurface approximately 1.5 miles of failing chip sealed rock. An evaluation of the existing road condition will need to be established and design a cost effective application. A six (6) foot wide separated pathway should be identified on the single side of road. Street lighting should also be addressed for safety.	Completed construction documents. Awaiting construction funds. The estimated completion for this project is 12/28/2019.	\$2,000,000.00	\$35,000.00
Sunnyside Subdivision Road Project					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Confederated Tribes of the Warm Springs Reservation			Oregon		P09145
P09145AddP1	0	This proposed pathway will connect Tribal Government buildings with Indian Health Services (HIS) to help reduce the number of pedestrian road crossings. Pathway spans approximately 650 feet and should be designed with sixteen (16) inch standard curb and six (6) foot sidewalk in mind. Street lighting should also be addressed for safety. An evaluation of the existing paved road surface along Hollywood Blvd within the project boundary. From this provide design prescription to best preserve the paved surface.	12/28/17 - Construction documents completed. Scheduled for 2018 season. The estimated completion for this project is 7/28/2018.	\$150,000.00	\$29,279.00
S Hollywood tenino to KotNum					
P0914515	0	This projects spans roughly 2.5 miles of gravel road that needs resurfaced. It is heavily used for commercial logging traffic as well as residential and will need to be designed accordingly. There are two large drainages that cross the road and should be evaluated as well as a couple of cattle guards. This road will remain open during construction.	Project design complete. Scheduled for 2018 construction season. The estimated completion for this project is 7/28/2018.	\$412,000.00	\$15,703.00
B140 Bus Route					
P09145AddP2	0	Based on the spacing between residents on these roads, it would be cost prohibitive to have pedestrian access on both sides of the road, so it is proposed that pedestrian access be located on one side of the road. For Hollywood Blvd. this occurs on the east side. Pathway should be designed with sixteen (16) inch standard curb and six (6) foot sidewalk in mind. Street lighting should also be addressed for safety. We will be looking for recommendations on cost effective solutions for the road to either be resurfaced if is salvageable or to have remove the asphalt completely, address any issues with the base material and repave.	12/27/17 - Construction documents completed. Scheduled for 2018 construction season. The estimated completion for this project is 7/28/2018.	\$450,000.00	\$21,500.00
S Hollywood Kotnum to Kuckup					
P0914519	10	The M300 Road is a rural gravel road west of the City of Madras, on the Warm Springs Reservation. The existing culvert is a collapsed 18' dia. x 100' long, corrugated steel elliptical pipe that will be replaced. The local residents of the reservation are the main user for the road. The road is currently closed due to the collapsed culvert, and will remain closed until construction is complete. A replacement structure must be low maintenance and minimize the environmental impacts to Seekseequa Creek.	Designed and awaiting right-of-way. The estimated completion for this project is 8/25/2018.	\$200,000.00	\$112,125.00
M-300 Culvert Replacement					
P09145AddP3	60	Based on the spacing between residents on these roads, it would be cost prohibitive to have pedestrian access on both sides of the road, so it is proposed that pedestrian access be located on one side of the road. For Bear Drive this occurs on the east side and for Quail Trail, the South side. Pathway should be designed with sixteen (16) inch standard curb and six (6) foot sidewalk in mind. Street lighting should also be addressed for safety. An evaluation of the existing paved road surface along both Bear Drive and Quail Trail within the project boundary. From this provide design prescription to best preserve the paved surface.	12/27/17 - Completed construction documents. Initiated construction and built to substantially complete in the fall of 2017. The estimated completion for this project is 11/25/2017.	\$600,000.00	\$533,657.00
Bear Dr/Quail Trail Ped Path					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Confederated Tribes of the Warm Springs Reservation			Oregon		P09145
P0914536	100	Based on the spacing between residents on these roads, it would be cost prohibitive to have pedestrian access on both sides of the road, so it is proposed that pedestrian access be located on one side of the road. For East Spur this occurs on the north side and for West Spur, the east side. Pathway should be designed with sixteen (16) inch standard curb and six (6) foot sidewalk in mind. Street lighting should also be addressed for safety. Proposed for the road is a leveling course is to be applied on the existing surface prior to paving. A proposed cul-de-sack is suggested at the northern end of West Spur to accommodate emergency services to turn around.	Project design and engineering completed and notice to proceed given on 5/2/16 for construction to begin. As of 9/30/16, project is substantially complete. The estimated completion for this project is 3/31/2017.	\$499,840.00	\$20,889.00
East-West Spur pedestrian path and resurfacing					
P0914524	100	Please review attached sketch for reference on realignment of UDC and Route 3 intersection. UDC should intersect Route 3 perpendicularly allowing for approximately seventy-five (75) feet for east bound traffic on UDC to queue. Road should be designed to accommodate semi-truck with 53 foot trailer and eighty-thousand (80,000) pound load rating. Abandoned portions of road should be demolished and returned to native surrounding. The UDC Holliday Street intersection has the same concerns but accommodates lower speeds. Holliday Street should intersect UDC perpendicularly allowing enough queue and sight visibility at the designed 25 MPH speed. The same design parameters should be used for this intersection as for UDC and Route 3. Pedestrian access should be address on the northeast side of UDC for the length of the project. Pathway will be asphalt and held tight to the right-of-way line. There will be three (3) crosswalks, one on Holliday, one on UDC at Route 3, and one on Route 3 at trail head, south of proposed intersection.	Project design completed and notice to proceed on construction work given on 8/24/16. Project construction has been completed. Awaiting final walk through with BIA representative. Walk through has been completed and proceeding with project closeout. The estimated completion for this project is 4/30/2017.	\$318,857.00	\$211,606.00
Dry Creek Rd-Rt 3 Intersection Realign					
Coquille Tribe			Oregon		P01155
P0115510	95	NEWCON The construction project to improve the Plankhouse Loop Road began in July 2017. The Plank House Loop Road (Route 1220, 0.4 miles of road) Plank House Parking lot (Route P001, 50,000 Sq. ft.), Canoe Shop Parking lot (Route P002, 8,000 sq. ft.). The Plankhouse Loop Improvement project is a design to widen the existing gravel road, provide drainage, catch basins, curb, gutters, parking lots, pedestrian plaza, ADA sidewalks, asphalt pavement, landscaping, irrigation, striping and signage with connection to the existing pavement on Miluk Extension Route 1200.	The Project is Substantially Complete. The contractor's Pay request #4 and the Final Invoice for the project have not been paid. These invoices were submitted after the 2017 fiscal year end and will be paid prior to December 31, 2017 The estimated completion for this project is 12/29/2017.	\$950,000.00	\$449,313.00
Plank House Loop Road Improvements					
Cowlitz Indian Tribe			Washingto		P06132
P0613202	1	TRANSIT	The tribe has now selected a location for the facility on the reservation. We will be starting the planning and design in 2018 The estimated completion for this project is 9/30/2020.	\$1,600,000.00	\$1,600.00
Transit Facility					
Craig Tribal Association			AK		E09108

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Craig Tribal Association			AK		E09108
E091080010	75	PS&E and Construction of a proposed road. Construction year to be determined, but anticipate to possibly be under construction in FY 2018 depending on other potential projects in the FLAP	This project is a Plans, Specifications, and Estimate (PS&E) on an existing earth road going to be a road to the North of the Craig Tribal Association Building with a through road from the Cold Storage Road to the West connecting to Easy Street to the East. Potential for having to acquire rights-of-way depending on plans or proposed plans the CTA Tribal Council chooses to go with and in consulting the City of Craig. The estimated completion for this project is 12/31/2017.	\$160,000.00	\$34,000.00
Tract P Access Road					
E091080005	90	Roadway Construction, this project will add proper drainage, sidewalks, curb and gutters, as well have a paved surface.	This project provides access to a housing development, which includes curb, gutter, sidewalks, and a paved surface. Curb, gutter, sidewalks and paved road has been completed. The roadway has been constructed in conjunction to the installation of the water and sewer which is 90% complete. The estimated completion for this project is 1/31/2018.	\$469,000.00	\$355,000.00
Tract 18 Road Access					
Crow Creek Sioux Tribe			South Dak		A14342
A1481000	100	Fixed 3 slide areas along BIA 4 due to high water. Benched in new subgrade, replaced guardrail and asphalt pavement.	Project Completed The estimated completion for this project is 9/30/2017.	\$1,500,000.00	\$12,000.00
BIA 4 Emergency Road Repairs					
A1462500	100	Shelby Road (BIA Rte 2) is a roadway reconstruction project that consisted of subgrade reconditioning and compaction, removal of asphalt surfacing, placement of salvaged asphalt millings, road base and double coarse chip seal.	During FY 2017 Project was completed. The estimated completion for this project is 9/30/2017.	\$3,600,000.00	\$3,061,802.00
SHELBY ROAD					
Crow Tribe			Montana		C52202
C5221410	10	Mason Hill Transit and Equipment Yard w/access roads	Project Design is completed - ROW is complete at 100% - THPO is 100% - awaiting EA and Business Lease Approvals - Route 4000 will be the access road into the Transit/Equipment Yard The estimated completion for this project is 9/30/2018.	\$3,192,164.00	\$4,200.00
Mason Hill Transit/TTP Equipment Yard					
C5215S31	15	TTPSF Funding has been placed into and obligation for purchasing this radio equipment.To purchase 2 way radios for vehicles and equipment. Possibly some hand held units as well. Some areas of Reservation still do not have cell service. Improvements to established communication Towers to facilitate the new equipment	Funding has been obligated to get this equipment purchased.Radio Upgrades to the Towers must be completed.We have not purchased any radios yet.Working on the tower upgrades to facilitate new radios.Mountain sites will not be accessible until April. The estimated completion for this project is 5/30/2018.	\$23,000.00	\$23,000.00
EMERGENCY SERVICES COMMUNICATIONS					
C5221510	15	Overlay - 2 Phases - Milling, base repairs in areas and HMA 1.5 inch Overlay leveling.	PS&E's are 100% Completed - THPO, ROW and Environmental are also Complete at 100%Awaiting final approval on Staging areas from the Agency Office.Project changed from 3 phases into 2 phases. The Phase that was eliminated would not repair the underlying issues - recommended becoming its own Project.This is the only change.Phase 1 Beginning 1161+60 and Ending 1721+53 - 10.60 milesPhase 2 Beginning 1721+53 and Ending 2281+46 - 10.60 miles The estimated completion for this project is 11/15/2018.	\$5,523,934.00	\$15,000.00
Pryor to St. Xavier Overlay - Route 91					
C52202AddP1	20	Walk Path - connecting the Head Start and School with a pedestrian path along and through out Route 1004 and through the school area to vital support services in town.	To date we have finalized the ROW, PS&E for the project.Awaiting Environmental and NEPA clearance and Utility relocateNo major changes to the project. The estimated completion for this project is 8/7/2018.	\$306,000.00	\$15,000.00
Head Start Walk Path					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Crow Tribe			Montana		C52202
C5221320 St. X to Lodge Grass Overlay - Route 73	30	REHAB 18.0 miles Overlay and sectional rebuilding of bridge approach areas and culvert sections	To date a PS&E has been done. Cat-X has been submitted. THPO survey and required ROW documentation has been provided to our BIA Regional Office for the Contract to be awarded. The Tribe will contract out the major milling and paving, force account personnel from the tribal department will handle the safety and traffic control duties throughout the project. Project is scheduled for FY18 Spring through Summer - BIA is awaiting clearing up of High Risk issues to assist the tribe further with the project. The estimated completion for this project is 9/30/2018.	\$4,182,293.00	\$22,500.00
C5215S41 SOAR PROGRAM	50	Contract funds are obligated into a Media contract for the TTPSF Grant. To be used in the Education of our young drivers the how unsafe it is to be a distracted driver. TTPSF Funding utilized for Media for exposure for the SOAR Program	Project - is in process of establishing contract for the Media portion for this TTPSF Project. Funding is Obligated into a project contract for the Media details of the project. Will have final deliverable by end of March 2018. The estimated completion for this project is 3/30/2018.	\$42,000.00	\$42,000.00
C52W1400 Multi-Route Safety Improvement West	50	Project is safety orientated with crack sealing, dura patch, fixing potholes, install fence where needed, improve drainage, curb and gutter, sidewalks, striping	No work done during this reporting period on this project. Project will be restarted if FY18 should Funding be available on the CSTIP Fy18 The estimated completion for this project is 9/30/2018.	\$511,137.00	\$1,500.00
Curyung Tribal Council			Alaska		E01121
E01121B1 Nerka Road Design	95	RECONS	This project is at the 95% Design Phase. The estimated completion for this project is 12/31/2018.	\$529,648.00	\$8,194.00
Dry Creek Rancheria Band of Pomo Indians			CA		J51515
J515150002 BIA93 Culvert Installation - Creek Restoration Phase 2	90	Replace existing CMP culvert at creek (under roadway) with concrete bottomless culvert. This project will improve drainage as well as improve environmental habitat.	Project construction is 90% complete. Work is stopped for the winter season. Remaining work includes removal of temporary roadway detour. Work will commence spring, 2018. The estimated completion for this project is 3/15/2018.	\$500,000.00	\$290,000.00
Duckwater Shoshone Tribe of the Duckwater Reservation-			Nevada		H64642
H64S5200 DWIR NDOT Safety No. 1	100	NON FEDERAL COST MATCH FOR Various School Zone/Highway Safety Improvements. TRIBAL FUNDS = 5% COST MATCH FOR LOW-COST-SAFETY PROJECTS REGARDING ROAD SAFETY AUDIT (ASSESSMENT).	This \$12,500.00 IS A TRIBAL NON-FEDERAL COST MATCH FOR NEVADA DEPARTMENT OF TRANSPORTATION LOW-COST SAFETY PROJECTS. The estimated completion for this project is 10/23/2017.	\$12,500.00	\$0.00
H64S5100 DWIR Safety No. 1	100	Completed cattle guard replacements (2) and filled in several potholes. SAFETY road improvements - need an estimated \$3 million dollars to redo 4.6 mile > 38-year-old road	Due to training our maintenance crew and leasing equipment for safety projects to move projects forward the funds were moved to Tribal Project Management in DWIR Road Maintenance H64RM642. Two sets of cattle guards were purchased to replace one set on Duckwater Falls and the other on Meadow Road which will be completed by February 2017. Due to the extreme conditions of the 4.6 miles of Duckwater Falls it has been recommended by five engineers BIA DOT, NDOT and Kimley-Horn Road Safety Audit team to pulverize and build up the base. The road is 38 years old. The road is deteriorating and needs to be redone. The estimated completion for this project is 12/6/2017.	\$12,398.00	\$12,398.00

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Duckwater Shoshone Tribe of the Duckwater Reservation- Nevada			Nevada		H64642
H6454100	100	OVRLAY CANNOT BE DONE DUE TO DETERIORATION ROAD MUST BE PULVERISED, COMPLETELY REDONE - moved funds to Road Maintenance (H64RM642) to increase funding in Tribal Project Management for high priority road maintenance projects.	Have had five road engineers from Bureau of Indian Affairs, Nevada Department of Transportation and Kimley-Horn perform onsite road status. Duckwater Falls remains the priority to seek funds to redo the road. Move the funds to Road Maintenance Tribal Management line item to seek added funds in order to do a complete PS&E. The estimated completion for this project is 9/30/2017.	\$54,387.00	\$54,387.00
DWIR 1 (1) - Duckwater Springs Rd (<old name) DUCKWATER FALLS ROAD					
H6455300	100	TTPSF (school zone project in conjunction with Nevada Department of Transportation Road Safety Audit)	The project has been completed. The funds received were not the amount requested in order to pursue a whole project. Therefore funds will be used in conjunction with NDOT Road Safety Audit project within the school zone to complete the project. The estimated completion for this project is 9/9/2017.	\$119,502.00	\$119,502.00
DWIR 1 (2) Safety No. 1					
Eastern Band of Cherokee Indians			NC		S52001
S520010035	5	Reconstruction	Survey Complete, Design in progress The estimated completion for this project is 11/21/2018.	\$575,000.00	\$130.00
Ammons Sequoyah Road Design					
S520010036	40	Reconstruction	Project was offered for bid; bids were rejected based on improper response to RFP. Project will be put out for bid once again in January 2018. The estimated completion for this project is 11/30/2017.	\$5,285,000.00	\$0.00
US Hwy 19 Expansion Project (FHWA Earmark)					
S520010005	50	Reconstruction Project	Project has been cleared to proceed. Currently under construction The estimated completion for this project is 5/1/2018.	\$595,000.00	\$247,208.00
Walker Cove Rd					
S520010026	100	Reconstruction	Full reconstruction from subgrade. Contract work and Final Inspection are complete. Working on Final Project Closeout Documentation. The estimated completion for this project is 2/28/2017.	\$500,000.00	\$862.00
Lizzie Cucumber Rd					
S520010002	100	PS&E Only; design is complete.	Design is Complete. The estimated completion for this project is 12/9/2017.	\$461,429.00	\$344,865.00
Will Scott Church Rd					
S520010032	100	Reconstruction	Road has been reconstructed from subgrade. Final Inspection complete. Currently working on Closeout documents. The estimated completion for this project is 2/28/2017.	\$129,455.00	\$129,455.00
Echota Church Rd					
S520010001	100	Reconstruction	Project was reconstruction from sub base. The estimated completion for this project is 1/1/2018.	\$550,000.00	\$1,976.00
Sim Taylor					
Elk Valley Rancheria			California		J52559

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					<u>FY</u>
Elk Valley Rancheria				California	J52559
J52559HP	85	This is a safety improvement project which includes the widening of the roadway along with the installation of a roundabout, pedestrian/bicyclist walkways, streetlights and crossing beacons.	The Tribe has identified Humboldt Road as its top priority in the Elk Valley Rancheria Long Range Transportation Plan, and has secured a Memorandum of Understanding with the County of Del Norte to facilitate road improvements and construction. This route is part of the Tribe's BIA Indian Reservation Road Inventory. Under the new Tribal Transportation Program, the Tribe will continue to focus transportation efforts towards the successful completion of this important project. GHD (formerly Winzeler and Kelly) was retained by the Tribe to provide the following services related to the Humboldt Road Safety Improvement Project ("the Project"): NEPA, CEQA, Special Studies (geotechnical investigations, topographic survey and mapping, cultural resources survey), Engineering Design, Agency Permits, and Project Management. All agency permits and required project documents were reviewed and finalized including the following: <ul style="list-style-type: none"> • EPA SWPPP • SWRCB SWPPP • Mitigation and Monitoring Plan • WQCB 401 Permit • S EPA Nationwide Permit for Tribal Lands • SACE 404 Permit The Tribe competitively recruited the services of Samara Inc. who is responsible for the propagation of selective plant species that are to be planted in the wetland mitigation area. Plants are to be delivered by 10/15/17. Front end documents and a bid package were prepared with the assistance of GHD. These documents included an Invitation bid, Instruction to bidders, List of permits, bid, bid schedule, bid guarantee bond, proposed subcontractors, certification of bidder's experience and qualifications, non-collusion affidavit, Indian enterprise statement, Agreement, performance and payment bonds, certificates and other forms, and general conditions. The Request for Bids was advertised in the local Del Norte Triuplicate and on several California Builder's Exchange websites representing large regions throughout the state of California. On May 2, 2017, the Tribe held a Mandatory Job Walk at the project site. Representatives from three firms attended the meeting. On May 15, 2017 at 4:00 pm at the Elk Valley Rancheria Administrative Office building, two sealed bids were opened and read aloud. Bids received were as follows: <ul style="list-style-type: none"> • Tidewater Construction Inc. - \$1,999,061.00 • R. Sunberg Construction - \$2,313,859 Both bids exceeded the Engineer's Opinion of Probable Construction Cost of \$1,674,976. On May 17, 2017, Tribal Council formally awarded the HRSIP project to Tidewater Construction, Inc. as the lowest, responsive bidder. After the successful procurement of a qualified contractor, the Tribe, the Del Norte County Engineer and the Contractor began meeting on a weekly basis to discuss project timelines and schedules, address traffic control issues and signage, and to discuss placement/movement of existing utility infrastructure. These weekly construction meetings continued throughout the construction period. The Contractor prepared and submitted a Work Plan, Schedule, Traffic Control Plan, List of Materials (which indicated the names and addresses of suppliers), and submittals for asphalt	\$2,454,321.00	\$2,126,658.00
ELK VALLEY HP PROJECT					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Elk Valley Rancheria			California		J52559
		and concrete for approval by the Tribe. The Tribe applied for a Del Norte County Encroachment and Grading Permit which was approved shortly thereafter. In discussions regarding Traffic Control, it was determined that full closure would provide the safest means of handling traffic during the construction period. This section of road does not provide access to any residential homes or businesses and alternate routes to US HWY 101 or Crescent City were readily available. A Public Notice was published in the local newspaper informing local residents of the proposed closure. Furthermore, public notifications were provided to the utility companies, school districts, US Postal Service, and the police/fire departments. A Caltrans Encroachment permit was obtained in order to place signage along US Hwy 101 notifying motorists of the proposed closure. Construction signs and detour signs were placed in various areas where applicable, and as per the approved Traffic Control Plan. BMPs were installed throughout the site as per the Stormwater Pollution Prevention Plan. A qualified SWPPP monitor was procured to monitor permit conditions throughout the project. Further, a qualified material tester was procured to perform soils testing when necessary. Utility poles were removed and relocated to allow for the road widening and roundabout footprint. The Site was then cleared and grubbed, and existing asphalt pavement, striping, markings, and signs were removed. Existing storm drains were removed and new extended culverts and other drainage infrastructure was installed. The Wetland Mitigation Site was excavated and professionally surveyed to ensure appropriate depths. The site was then graded and excavated for new curb and gutters, sidewalks, bike ramps, driveways, splitter islands, truck apron, drainage swales, roadways, and multi-use trail. A pedestrian flashing crossing beacon system and street lighting was installed. Curbs, gutters, sidewalks, driveways, splitter islands, truck apron and bike ramps were then constructed. The roadway was then prepared for paving (sub-grade and base preparation), and the roadway and multi-use trail was paved. This work included the installation of survey monuments. The contractor then placed pavement markings, striping, and signage. The project will be completed within the first quarter of FY2018. The estimated completion for this project is 12/31/2017.			
Ely Shoshone Tribe of Nevada			Nevada		H64644
H6434300	50	RECONS	Development of PSE and Right of Way Acquisition. Environmental clearance and Archaeological Compliance has been completed. The estimated completion for this project is 9/28/2018.	\$405,000.00	\$69,510.00
ELIC 103(6) Newe View Dr.					
Flandreau Santee Sioux Tribe			South Dak		A03341

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					<u>FY</u>
Flandreau Santee Sioux Tribe			South Dak		A03341
A0328000	100	Three Mile Road Project, defined as Township route 0134, beginning at SD Highway 13 then east one mile to Township route 1381 then north one mile to Township route 1036 then west one mile ending at SD Highway 13. This project will add asphalt paved roads, pavement markings, new culverts to improve drainage and new signage installed.	The Flandreau Santee Sioux Tribe, BIA Great Plains Region and the Flandreau Township Board entered into an agreement by resolution on May 2, 2011 for the design and construction of the 3 Mile Road Project. The project consists of ROW acquisition, utility relocation, grading, draining and aggregate base course placement with asphalt paving. With many setbacks the tribe was able to complete the 3 Mile Road Project on November 30, 2016. This was a major accomplishment for all people in charge as it was a \$2,566,000.00 project. Loiseau Construction of Flandreau SD was the main contractor on this project. Work proceeded smoothly under the guidance of construction managers and assistance from BIA Engineers. All new signage and pavement markings were installed for the safety of the drivers as well as for the many children that live in that area. There was a lot of hard work in this project and it could not have done without the help of Engineers from the BIA, Loiseau Construction and all Sub-contractors. The 3 Mile Road began as a very low maintenance gravel road and is now an asphalt paved, all-weather road. I cannot stress enough on how this project has made a huge impact on the safety of all residents and others traveling on this road. Made final payment on the 3 mile road project in March of 2017. The estimated completion for this project is 11/30/2016.	\$439,738.00	\$439,738.00
THREE MILE ROAD					
Fond du Lac Band of Chippewa Indians			Minnesota		F53405
F5310119	100	The Jokela Road project will widen, flatten and pave the road.	The project is 100% complete September 2017 The estimated completion for this project is 9/30/2017.	\$696,217.00	\$41,226.00
JOKELA ROAD					
F5340509	100	Paving and reconstruction of Meadow Drive.	The Meadow Drive Project is complete. The road was leveled, repacked with gravel, graded and paved with curb and gutter. The estimated completion for this project is 2/28/2017.	\$205,196.00	\$9,746.00
MEADOW					
F53405AddP1	100	Hardwood Lake Road	Project 100% complete The estimated completion for this project is 10/31/2017.	\$111,202.00	\$86,980.00
Not Listed					
Forest County Potawatomi Community			Wisconsin		F55434
F5543409	100	The construction of approximately 3,000 feet of urban roadway with sidewalk and lighting. The new roadway connects the FCPC campus area with the north subdivision and provides a second ingress and egress to US 8.	The majority of the project was completed in FY2016. The lighting and permanent signing was completed in October and November of 2016. The estimated completion for this project is 11/30/2016.	\$3,425,399.00	\$164,014.00
EVERYBODY'S ROAD EXTENSION					
F5543407	100	The project reconstructed a gravel road. There was ditching, new subgrade, new gravel, and added HMA pavement.	The project was completed this year. The estimated completion for this project is 6/29/2017.	\$128,626.00	\$128,626.00
Air Monitoring Road					
Fort Belknap Tribes			Montana		C55204

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Fort Belknap Tribes			Montana		C55204
C5521430 BIA RTE 15 BEAVER CREEK PAVEMENT REHAB	20	This project includes grinding up the existing pavement in place and re-paving, also includes improving approaches, culvert replacements, cattleguards, signage and guardrail,	The scope of work for BIA Rt #15 is to design and prepare options, special provisions, cost estimates, and conduct an independent review of the geotechnical analysis for BIA Route 15. This Contract also includes development of several specialized reports that are required for the design of designated roadway. The design include mitigation typical section failure, by pulverization and additional surfacing, with the minimum amount of grading required to ensure a sustained useful life for the resurfacing. Also to engage in construction practices that provide adequate erosion control measures and best management practices are employed to minimize any uncontrolled release of sediment. The work will include survey, topographic mapping, vertical and horizontal l alignment layout, cross sections, drainage improvements, project plans and specifications. The design will be completed in accordance with Montana Public Works and Montana DOT Standards. Final plans will include, title sheet, estimate sheet, typical cross sections, quantities sheet, erosion control and traffic control. The plans and specifications are completed for the project and the project is ready for construction for the FY 2018 season. The estimated completion for this project is 9/28/2019.	\$2,816,221.00	\$894,957.00
Fort McDowell Yavapai Nation- Arizona			Arizona		H55613
H55P5000 FMIR T102(1) - Trail T102	30	A 2.9 miles of 10-foot wide Multi-Use Trail to offer safe, scenic, and healthy recreation and pedestrian transportation for tribal and community members of Fort McDowell. The project is located in the Downtown area and is proposed to be a mostly off-road trail. The eight sections associated with this trail are: Sec 10 Captain Coffee Rd, Sec 20 Wassaja Rd, Sec 30 Yuma Frank Rd, Sec 40 & Sec 50 Heque Da Rd, Sec 60 Ba Hon Nah Rd, Sec 65 Fort Loop Rd, and Sec 70 Canal Bank (Captain Coffee to Ba Hon Nah Rd).	ArCore Group Inc, is the selected contractor for this project. The archaeological and biological studies have been completed; and the preliminary design footprint has been put in place. There are some concerns in two areas where the trail is to intersect. The architect and staff are working to fix that problem and begin submittals to the BIA for approval to begin construction. The estimated completion for this project is 12/28/2018.	\$697,612.00	\$26,000.00
H5554100 FMIR Consolidated No. 5	95	RECONS: consists of developing a complete set of plans specifications, and engineer's estimate package for the paving of three residential dirt roads at Ft. McDowell Rd. for the Fort McDowell Yavapai Nation (FMYN) - Unee Way (Rt 109), Gu Mah Rd (Rt 108), Sandtrap (Rt 56). The proposed improvements to be addressed for this project generally consist of subgrade improvements, paving with an asphalt mixture and the identification of safety and drainage improvements. A DCR will be written consisting of narratives, exhibits and 15% level of plans of the three roadways. Analysis of the roadways will address geotechnical and environmental concerns. After the DCR is completed, full construction documents will be prepared.	Meeting held with Fort McDowell Yavapai Nation (FMYN) to go over Progress/Comment in August; Consultant preparing 100% plans and studies; and plans and studies to be submitted the first of next Quarter. Consultant preparing the Final submittal for Ft. McDowell review. The estimated completion for this project is 6/27/2016.	\$607,208.00	\$72,525.00

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Fort McDowell Yavapai Nation- Arizona			Arizona		H55613
H5553900	95	SAFETY: Perform preconstruction activities to develop plans, specifications and construction estimates for 0.3 miles of Hillside Rd (Route 106); and construction as many sections of Route 106 that the budget allows. Staff estimates three (3) sections will be constructed.	Wood/Patel worked on completing the Hillside Road Stage 2 construction documents, for the Fort McDowell Yavapai Nation (FMYN). During the quarter, Wood Patel performed additional survey and developed a Right of Way package. Discrepancies between the existing Right of Way and as built condition of the roadway were identified and a solution was developed. The majority of work for the 100% submittal to the BIA has been completed but ancillary work still needs to be completed. An October submittal is planned for the complete design package. The estimated completion for this project is 9/27/2016.	\$838,064.00	\$40,816.00
FMIR 106 (2) - Hillside Rd					
Fort Mojave Indian Tribe of Arizona- California & Nevada			Arizona		H51604
H5141500	100	PS&Es for reconstruction of Plantation Road and to construct a pedestrian sidewalk and lighting	100% complete of PS&Es to include Environmental Compliance, Preliminary Design, Right of Way Acquisition. The estimated completion for this project is 1/16/2018.	\$1,814,054.00	\$54,483.00
MOIR 2 (2) Plantation Rd					
Fort Peck Assiniboine & Sioux Tribes			MT		C56206
C562060547	15	Construct; Grade & Pavement, Pedestrian Bridge to be Constructed. Street lighting to be added to project.	Design: 95% complete, final design underway Right-of-way: 100% Complete. Bridge is located entirely within the existing right-of-way NEPA: 95% CatEx submitted to FHWA (preliminary approval received). Final approval to be received upon receiving EA from BIA. Construction: Has not yet begun. The estimated completion for this project is 9/29/2018.	\$300,000.00	\$0.00
CTEP Project - Poplar River Pedestrian Bridge & Lighting					
C562060453	15	Curb; Gutter; Sidewalk; & Pavement. Only Design work is completed. Actual Construction has not been started as of 12-27-17.	Design: 95% complete, elderly center parking lot reconstruction design remains Right-of-way: 100% complete NEPA: Need a Catx from FHWA Construction: Has not yet begun. The estimated completion for this project is 9/28/2018.	\$1,055,000.00	\$43,097.00
7th Ave. IHS in Wolf Point					
C562060550	30	Project will get a Grade and Drain; Gravel and Pavement, No construction as of 12-27-17	Design: 100% complete, minor realignment of roads Right-of-way: 100% complete NEPA: 100% complete Construction: 5% complete The estimated completion for this project is 11/30/2019.	\$7,912,883.00	\$0.00
Poplar Airport Redevelopment(Phase 2 & 3)					
C562060507	85	The project will be Grade and Drain; Curb & Gutter, Gravel and Pavement.	Design: 100% complete, Frontage Road realignment design underway Right-of-way: 100% complete, Frontage Road realignment remains NEPA: 100% complete Construction: Curb & Gutter 90% Complete Gravel Grading is about 95% Complete. The estimated completion for this project is 11/30/2019.	\$1,932,411.00	\$650,844.00
Poplar Airport Redevelopment(Phase 1)					
Fort Sill Apache Tribe of Oklahoma			Oklahoma		B06803
B0614032	100	OVRLAY	Project is 100% complete. The estimated completion for this project is 9/30/2016.	\$800,118.00	\$304,495.00
Jeff Street Route No. 8322					
Gila River Indian Community			AZ		H57614
H576140689	1	Reconstruct existing dirt road to 24' width. Double Chip Seal.	1.) Appraisals have been completed for ROW acquisition. 2.) \$428 was spent to develop our environmental documentation for ROW acquisition. 3.) Investigated potential locations for staging areas. 4.) \$14,120 were spent on in-house salaries for ROW acquisition. The estimated completion for this project is 9/29/2018.	\$1,035,000.00	\$14,548.00
Imperial Rd Improvements					

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Gila River Indian Community			AZ		H57614
H576140685	1	Construct and pave eight foot (8') shoulders. Rubber chip seal. Replace or upgrade culverts as necessary. Rebuild curves to meet AASHTO super-elevation requirements.	Design survey is complete The estimated completion for this project is 9/30/2020.	\$920,000.00	\$1.00
Casa Grande Highway					
H576140692	1	Reconstruction existing dirt road to 24' width. Double Chip Seal	ROW cost, Construction cost, and completion date have been updated. The estimated completion for this project is 9/30/2020.	\$1,140,000.00	\$1.00
Maize Rd Reconstruction					
H576140705	1	Rubber Chip Seal. This Road has been re-named Santan Road by the Community.	First Half FY17 - Updated project cost and completion date The estimated completion for this project is 11/30/2018.	\$300,000.00	\$1.00
Sesame Road					
H576140686	1	Mill existing pavement and re-pave. This project consolidates several road sections- Upper Santan: Route 80, Section 020 (portion); Pear: Route 131, Section 080; Moffett: Route 76, Section 090; Shuttle: Route 28, Section 100; Lower Santan: Route 72, Section 050 (portion); Aspen: Route 121, Section 070; 2017 Preliminary Engineering includes \$420,000 in right-of-way costs.	1.) Our first appraisal will be submitted early FY182.) \$12,548 has been spent on in-house salaries for ROW acquisition. The estimated completion for this project is 9/28/2019.	\$5,760,000.00	\$12,548.00
Consolidated District 4					
H576140691	1	Reconstruct dirt road to 24' width and double chip seal.	ROW cost, Construction cost, and completion date have been updated. The estimated completion for this project is 9/30/2021.	\$510,000.00	\$1.00
Field Rd. Improvements					
H576140690	10	Reconstruct existing dirt road to 24 ft width. Double Chip Seal	1.) Design survey 100% complete2.) Have hired a Consultant to perform the Biological and Hazardous Materials Review.3.) Design is 15% Complete4.) Cultural Review is Complete5.) \$3,855 was spent on the BIA CE for the encroachment permit.6.) BIA CE was submitted to BIA Pima Agency for review and approval7.) \$2,139 was spent on in-house salaries for the design.8.) Design is 30% complete The estimated completion for this project is 10/20/2018.	\$700,000.00	\$5,994.00
Orchard Rd Improvements					
H576140703	20	Box culvert; curb & gutter; sidewalk; rubber chip seal; streetlights	First Half FY17 1.) The Army Corps of Engineers has issued a provisional 401 permit for the project. 2.)GRICDOT is electing to go out to bid for the design of the project rather than perform this task in-house.2nd Half FY171.) Went out to bid for design The estimated completion for this project is 9/30/2018.	\$1,200,000.00	\$1.00
Pecos Road					
H576140695	40	Install left turn lanes on SR87 at Sacaton Road and Saint Road.	First Half FY171.) Design is complete2.) ADOT has issued a provisional permit that will become active once we hire a contractor and they can submit their insurance information.3.) AMEC has prepared and environmental certification letter at ADOT's request.2nd Half FY171.) \$1,838 was spent on salaries for preliminary engineering The estimated completion for this project is 3/31/2018.	\$800,000.00	\$1,836.00
State Route 87 Turn Lanes					
H576140693	99	Reconstruction existing dirt roads to 24' width and double chip seal.	First Half FY171.) Construction is complete for 4.2 miles of the project. 2.) The last half mile will be completed next spring when the weather is once again warm enough to chip seal. 3.) Began work on the last half mile.2nd Half FY171.) Finished the last half mile2.) Signage and striping still needs to be installed on phase 4 of the project The estimated completion for this project is 6/30/2017.	\$2,500,000.00	\$257,446.00
Consolidated Project 29					
H576140706	100	Rubber Chip Seal and Stripe	Road has been sealed and striped. Project is complete. The estimated completion for this project is 11/30/2016.	\$72,392.00	\$72,392.00
Casa Blanca Road Rubber Chip Seal					

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Gila River Indian Community			AZ		H57614
H576140707	100	Crack Seal, Chip Seal, Re-Stripe Bluebird Road, Southern Road, Field Road, Murphy Road, Rodeo Road, Prarie Road, Sacate Road, River Road, Sacaton Flats Road, Hashan Kehk Road, Vajikut Road and Akimal Road.	First Half 2016 - Cultural and Biological assessments are complete. Have begun work on the PS&E documents and the ADOT permits. Second Half 2016 - ADOT permits are in place. Went out bid and have selected a contractor. Crack sealed and chip sealed. First Half 2017 - Placed Striping The estimated completion for this project is 11/30/2016.	\$111,005.00	\$111,005.00
Community Wide Conventional Chip Seals					
H576140688	100	Rubber chip seal. This also includes funds received by Pinal County during the right-of-way turnover.	Chip Seal Complete. Striping Complete. The estimated completion for this project is 11/30/2015.	\$202,751.00	\$167,751.00
Gilbert Road Improvements					
H576140696	100	Conventional Chip Seal and stripe.	First Half 2016 - Cultural and Biological assessments are complete. Have begun work on the PS&E documents and the ADOT permits. Rather than perform this work force account the Department has decided to hire a contractor to due the work in conjunction with placing the rubber chip seal on Casa Blanca Road which is also in District 5. 2nd Half 2016 - ADOT permits have been issued. We went out to bid and have selected a contractor to perform the work. Chip Seal was complete October 2016. Striping was placed in November, 2016 The estimated completion for this project is 11/30/2016.	\$75,749.00	\$75,749.00
Nelson Rd					
Grand Portage Band of Chippewa Indians			Minnesota		F53406
F5340608	99	Rehab and expand parking lot, including add sidewalks and improve drainage. Approximately 63,712 square feet. This Project was done in conjunction with Lodge Road F5340607 and Employee Parking F5340615 and funded through CTF53T40624. (This portion being approximately \$109,371.87 of a combined three- project total expense of \$150,030.00 in fiscal year 2017).	This Project will be finalized in 2017. Approximately 63,712 square feet. Mobilization, Engineering/Survey, Erosion Control, Milling Pavement, Removals, Common Excavation, Select Granular/Class 5, Geotextile, Asphalt Paving, Storm Sewer, Topsoil/Seed/Sod, Striping/Signage Traffic Control. The estimated completion for this project is 11/30/2017.	\$1,805,152.00	\$150,030.00
LODGE PARKING					
F5340615	99	This Project improves safety by expanding parking lot and revising Employee Parking Lot access, Including improved drainage and additional sidewalks. This Project was done in conjunction with Lodge Road F5340607 and Lodge Parking lot F5340608 and funded through CTF53T40624. (This portion being approximately \$32,706.54 project total expense of \$150,030.00 in fiscal year 2017).	This Project will be finalized in 2017. Approximately 20,952 square feet. Mobilization, Engineering/ Survey, Erosion Control, Milling Pavement, Removals, Common Excavation, Select Granular/Class 5, Geotextile, Asphalt Paving, Storm Sewer, Topsoil/Seed/Sod, Striping/Signage Traffic Control. The estimated completion for this project is 11/30/2017.	\$646,047.00	\$150,030.00
EMPLOYEE PARKING LOT - PROPOSED EMPLOYEE PARKING LOT					
F5340607	99	Reconstruction of access road. This Project was done in conjunction with Lodge Parking lot F5340608 and Employee Parking F5340615 and funded through CTF53T40624. (This portion being approximately \$7,951.59 of a combined three-project total expense of \$150,030.00 in fiscal year 2017).	This Project will be finalized in 2017. Approximately 5,007 square feet. Mobilization, Engineering/Survey, Erosion Control, Milling Pavement, Removals, Common Excavation, Select Granular/Class 5, Geotextile, Asphalt Paving, Storm Sewer, Topsoil/Seed/Sod, Striping/Signage Traffic Control. The estimated completion for this project is 11/30/2017.	\$270,638.00	\$150,030.00
LODGE ROAD					
Grand Traverse Band of Ottawa and Chippewa Indians			Michigan		F60474
F6047438	0	RECONS	Finished with planning and engineering. Still need to get ROW approval. The estimated completion for this project is 12/19/2018.	\$150,000.00	\$8,400.00
Natural Resources Drive and Parking					
F6047445	0	This project will have new roads, sidewalks, street lighting with and without curbing. The project includes eleven roads and fourteen parking lots.	THE PROJECT HAS NOTICE TO PROCEED, WILL START CONSTRUCTION NEXT. The estimated completion for this project is 11/15/2018.	\$2,967,729.00	\$124,950.00
Windy Hills Roads					

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Grand Traverse Band of Ottawa and Chippewa Indians			Michigan		F60474
F6047446	0	PAVE	WE ONLY HAVE PS & E COMPLETE READY TO BID The estimated completion for this project is 5/20/2017.	\$70,000.00	\$2,625.00
NRD Drive and Park					
F6047424	85	SAFETY	99% of the concrete sidewalk has been installed and there is approximately 80% complete with boardwalk. The estimated completion for this project is 3/20/2018.	\$561,711.00	\$212,227.00
McKeese and Peshawbestown Road and sidewalk					
F6047437	100	REMOVE AND REPLACE PAVEMENT	COMPLETED The estimated completion for this project is 5/20/2017.	\$1,240,000.00	\$65,000.00
Library and Courthouse Parking					
F6047419	100	Remove and replace HMA and expand parking area.	Project was completed. The estimated completion for this project is 11/30/2016.	\$84,540.00	\$62,500.00
GTB Public Parking Lots					
F6047420	100	Constructed new parking lot, sidewalks, lighting, and install trees around parking lot.	Parking lot and drive was graded for, subbase installed, aggregate base installed, curbs installed, and base course of HMA installed for the year. Will install top course in spring of 2017 and stripe. The estimated completion for this project is 6/30/2017.	\$489,000.00	\$317,510.00
Benodjehn Lane					
Hannahville Indian Community			Michigan		F60471
F6061105	90	Construct a safe walking path for approximately 4 miles from the Hannahville Indian Community Administrative Building along the Hannahville B-1 Road to Wandahsega Lane where it will connect with the Island Resort and Casino. This walking trail/sidewalk will secure a safe walk or bike trip from the community to the Casino, Convenience, and other facilities used by Tribal Members and guest to the area	We are to the substantial completion phase and are planning to clean up in early spring 2018 The estimated completion for this project is 6/30/2018.	\$563,021.00	\$563,021.00
HANNAHVILLE B-1 ROAD					
F6054605	100	Reconstruct 1 mile of south county line improve drainage, and pave.,	road is complete. The estimated completion for this project is 9/1/2017.	\$256,106.00	\$256,106.00
COUNTY LINE ROAD COOP					
Ho-Chunk Nation			Wisconsin		F55439
F55439F7	2	Reconstruct intersection - Safety Project	Dedicated turn lanes at the intersection of Eureka/Essex and STH 21. The estimated completion for this project is 11/1/2019.	\$1,751,055.00	\$30,709.00
STH 21 Turn Lanes					
F55439G8	3	Resurface existing construct additional turn lanes.	Traffic Impact Analysis and access design. The estimated completion for this project is 5/1/2019.	\$1,540,000.00	\$78,616.00
STH 54 Turn Lanes					
F55439H5	4	Reconstruct pavement and replace drainage structures.	Engineering 95% complete. The estimated completion for this project is 12/1/2018.	\$575,000.00	\$16,427.00
Koranda Road includes Hryz and Campground Roads					
F5543952	15	Phase One is clearing and grubbing for construction of 1.7 miles of new urban cross section roadway.	Design Phase. Phase one clearing and grubbing was awarded and completed. The estimated completion for this project is 1/5/2019.	\$718,110.00	\$127,583.00
Little Blackhawk					
F5543922	50	Repaint steel structure and replace wood deck.	Rehabilitation of a steel truss bridge. The estimated completion for this project is 5/1/2018.	\$270,000.00	\$131,405.00
Kickapoo Trail / Bridge 13					

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					<u>FY</u>
Ho-Chunk Nation			Wisconsin		F55439
F5543990	99	Resurface existing pavement and replace existing structure over Indian Creek.	Project mostly complete, bridge deck protection to be installed. The estimated completion for this project is 5/1/2018.	\$704,472.00	\$175,345.00
Old 131					
F55439D6	100	New Construction of subdivision street.	Construction complete. The estimated completion for this project is 3/1/2018.	\$405,000.00	\$203,067.00
Radke Road					
F5543984	100	Reconstruction of pavement with vertical curve correction.	Mill and overlay existing pavement. Raise vertical curve 5 feet to improve sight distance. The estimated completion for this project is 8/1/2017.	\$279,398.00	\$244,874.00
Morrison Road					
F55439F9	100	BRIDGE	Complete The estimated completion for this project is 9/1/2018.	\$317,000.00	\$83,828.00
CTH FF Bridge project Jackson County					
F5543950	100	Construction of 4.0 miles of new urban cross section roads.	Construction complete The estimated completion for this project is 6/1/2017.	\$3,725,075.00	\$535,571.00
Wazee North and South					
F5543963	100	Reconstruction of existing pavement and upgrade bridge handrail.	Bridge rehab and overlay complete. The estimated completion for this project is 9/1/2017.	\$252,399.00	\$223,320.00
Witt-Bern Town Line Road					
F55439F4	100	Resurface existing asphalt	Construction Complete. The estimated completion for this project is 6/1/2017.	\$325,569.00	\$305,089.00
Kirch Road Coop					
F55439D5	100	Reconstruction of existing roadway with vertical curve corrections for better sight distances.	Construction complete. The estimated completion for this project is 5/1/2017.	\$739,839.00	\$590,577.00
Robin Road					
Hoonah Indian Association			AK		E09198
E091980009	50	Construct a 75 ft covered stairwell to provide safe access for students. Stairwell will be adjacent to RT#0038 Raven St	R&M Engineering has completed preliminary engineering design. need to post RFP for bids. The estimated completion for this project is 8/1/2018.	\$245,000.00	\$8,334.00
School Stairwell Project					
Hopi Tribe of Arizona			Arizona		H65608
H6531600	95	Design and reconstruct 0.59 miles of deteriorated existing asphalt pavement. Place aggregate base, hot asphalt pavement and pavement markings.	Project 95% complete in 2017.Punch item pending.Final closeout pending. The estimated completion for this project is 12/22/2017.	\$876,788.00	\$532,586.00
HIR 603 (1) Tewa Subdivision Streets					
Houlton Band of Maliseet Indians			Maine		S50019
S5031907	35	RECONS	Engineering and planning has started and construction is being planned for Summer FY20. ROW's will be completed and construction will be postponed until FY20. Engineering documents and estimates completed FY17. Funds expended in FY17 were used for NEPA review and FONSI determinations, plan revisions and construction estimate updates. The estimated completion for this project is 9/30/2020.	\$214,400.00	\$5,389.00
Maliseet Drive					
S50RM192	35	Construction and installation of a 36' x 42' arc canopy on a concrete foundation to be utilized for cold storage and salt/sand storage for Tribal Road Maintenance. Funds used for this project are from FY15 appropriations. Project will be completed in FY18 with ground breaking in May/ June of '18.	Design and Engineering has been completed including public hearing and Council Resolution. RFP was solicited and awarded to Tarp-Rite with arch structure engineering occurring in the fall of '17. The estimated completion for this project is 8/25/2017.	\$98,258.00	\$13,364.00
ROAD MAINTENANCE SALT/ SAND SHED					

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					<u>FY</u>
Houlton Band of Maliseet Indians			Maine		S50019
S5031910	38	Project will include the research, survey and/or establishment of documented Right of Ways for roads listed within the HBMI inventory as described TTP Priority List including: Cemetery Road, Salt Shed Road, East Foxcroft Road, Maliseet/ Eagle Drive(s), Lowery Road, Rollerama Drive, Rollerama Parking Lot, and W. Conroy Lake Road.	The Multi Road Right of Way (ROW) Project is well underway with a number of projects completed. There are currently 9 remaining ROW's to be completed from the original 13 that were chosen for the project. The estimated completion for this project is 12/11/2018.	\$25,000.00	\$966.00
Multi-route Right-of-Way Project					
S50019AddP1	99	RECON	Currier Road was a two phase project that was completed in FY16. The project entailed a complete excavation and rebuild of the road structure including culvert replacement(s), erosion controls, sub-grade replacement, drainage controls, ditching, grading and paving. Finish product included installation of guardrails, signage and gravel shoulders. As built plans have been submitted to BIA with signatures. HBMI is finalizing funding documents for completion of the project. Contract will be closed in FY18. The estimated completion for this project is 2/28/2017.	\$1,492,702.00	\$381.00
Currier Road					
S5051901	100	RECONS	Project re-construction has been completed and inspected by BIA Engineering. Final budget analysis and reconciliation is being completed in order to close out the project. FY14 Funds were utilized to pay for engineering services to complete the project. The estimated completion for this project is 4/13/2018.	\$1,499,994.00	\$325.00
Currier Road					
Hualapai Indian Tribe of the Hualapai Indian Reservation- Arizona			Arizona		H68606
H68T6200	99	TRANSIT	Transit program is in full operation. There are currently 4 full time employees and 2 part time employees. We have purchased 4 buses and have severely underestimated the use of the transit. We are growing and the operation is very successful. The estimated completion for this project is 12/31/2019.	\$4,150,000.00	\$620,843.00
HUIR Transit No. 1					
Hughes Village			Alaska		E03205
E03205D1	10	PLANNING Design Sunny Lane, a road approximately 3 miles joining Village to Cemetery and subsistence areas.	Design at 95%. Some permitting/wetlands determination complete. Design suspended pending acquisition of funds to construct. Road to be used in a trail status. The estimated completion for this project is 9/30/2020.	\$1,188,760.00	\$37,487.00
Sunny Lane Design					
Hydaburg Cooperative Association			AK		E09211
E092110001	20	Rehabilitation Marine Facility	HCA has started construction on the dock HCA is currently removing corrosion from the steel bents. Once the corrosion has been removed they bents will be sandblasted, metalized, and sealed. We have ordered the deck cranes. The estimated completion for this project is 12/28/2018.	\$3,900,000.00	\$915,765.00
Hydaburg City Dock Rehabilitation					
Igiugig Village			Alaska		E01214
E01214E1	61	NEWCON	Phase II is to complete the High Ridge Road to a new Float Plane Lake. Although approved for funding by the Denali Commission in 2010, and 2011, funds were never received to construct this phase of the road. We undertook construction of approximately 2,000 feet on our own, using TTP funds, because the construction of this portion of roadway was needed in order to gain access to a new gravel material source. The estimated completion for this project is 10/31/2018.	\$917,612.00	\$47,622.00
High Ridge Road Phase II					
Iowa Tribe of Kansas and Nebraska			Nebraska		B04860

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Iowa Tribe of Kansas and Nebraska			Nebraska		B04860
B04860AddP1	100	Hole Patching on HWY 7(bottom road) Rte 820. Bottom Road	Project is completed The estimated completion for this project is 7/13/2017.	\$18,507.00	\$18,507.00
B04860AddP2	100	Chip and Seal at Roys Creek Addition Housing Complex	Project is completed. The estimated completion for this project is 3/31/2017.	\$113,359.00	\$113,359.00
Jamestown S'Klallam Tribe of Indians			WA		P06129
P061290006	2	PS&E Only	Preliminary planning engineering continues including submitting permitting applications with relevant agencies (WDFW, USCOE). The estimated completion for this project is 9/29/2018.	\$10,000,000.00	\$55,897.00
Sophus-Corriea Loop Road				0	
P06129P1	99	Construct .7 miles of Olympic Discovery Trail from Diamond Point Road west across two Tribally owned properties. Trail will be built to WSDOT/AASHTO specifications.	Wetland delineation complete, NEPA complete, preliminary trail design complete, permits submitted and under review, bid documents complete. Construction work was suspended in the fall/winter of 2016 due to inclement weather and site conditions. This project started in mid-July 2017. It is now substantially complete with the exception of two punch list items including sign installation and a fencing relocation. The estimated completion for this project is 1/30/2018.	\$612,097.00	\$128,122.00
Highway 101 ODT Diamond Point West Trail					
P061290005	99	Approach road re-alignment of two dangerous intersections that will be combined into one.	This project is complete with the exception of the permanent striping to be finished in spring 2018 weather permitting. The estimated completion for this project is 3/30/2018.	\$2,800,000.00	\$1,288,754.00
Chicken Coop/Zaccardo Intersection					
Jena Band of Choctaw Indians			Louisiana		S50034
S5053420	35	NEWCON	We have entered into the construction phase of this project. Design started and construction initiated. At ~35% at end of September 2017. The estimated completion for this project is 4/30/2018.	\$425,000.00	\$18,664.00
LP-16/LP-17					
S50034AddP4	35	Extension of Chahta Yakni.	We began our design of LP 16/17 and initiated construction of the roads this year. By the end of September we were approximately 35% complete. The estimated completion for this project is 4/28/2017.	\$425,000.00	\$18,664.00
LP16/17					
Jicarilla Apache Nation			NM		M50701
M507010642	3	Road reconditioning and Hot Asphalt Concrete Pavement	Environmental and Right of Way document completed. The estimated completion for this project is 12/30/2017.	\$1,953,000.00	\$10,000.00
J8(20) 4 Stone Lake Road					
M507010643	80	Bridge replacement with GRS/IBS. Preliminary Bridge design, surveying and testing.	Subsurface boring performed. Surveying performed. Preliminary hydraulic analysis performed. Plans made with Western Federal Lands to perform hydraulic-hydrologic analysis. Attendance at GRS/IBS class in Lakewood November 16-20, 2015. Received final hydraulic-hydrologic analysis 11/22/2016. USACE 404 & 401 permits received 3/7/2017. NEPA CATEX received 04/06/2017. Bridge plans from Geomat received 03/06/2017. This project entails preliminary activities prior to bridge construction. The estimated completion for this project is 8/28/2017.	\$80,000.00	\$62,808.00
J39 Bridge (M302)					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Jicarilla Apache Nation			NM		M50701
M507010632	100	Road reconditioning and Hot Asphalt Concrete Pavement	Project through March 2016 was 98% complete. Nate Thompson recommended that work on shoulder slopes be performed to eliminate drop off at edge of pavement. This was completed March 2016. Additional work included sign installation and post construction clean-up. The estimated completion for this project is 10/5/2016.	\$2,500,000.00	\$4,413.00
J8(18) 4 Stone Lake Road					
M507010639	100	Road reconditioning and Hot Asphalt Concrete Pavement	Plans have been created, stamped, and submitted to FHWA for review (11/28/2016). Culverts and geogrid have been secured. Resolutions have been passed authorizing purchase of required base course, pit run, and rip-rap. HACP bid document was issue; Four Corners Materials of Farmington, NM was the low bid. Construction has not yet started as conditions at the site are too wet at the initial start up date. Now the construction project has been completed and inspected by Nate Thompson. The estimated completion for this project is 10/4/2017.	\$2,166,895.00	\$184,845.00
J8(20) 4 Stone Lake Road					
Kaibab Band of Paiute Indians of the Kaibab Indian Reservation- Ariz			Arizona		H69617
H6962400	75	Pavement preservation by chip sealing road and installing drainage improvements.	Pre-construction planning is complete with final Plans, Specifications, and Estimates. All Environmental and Right-of-Way clearances are complete. Construction contract was awarded by Tribal Council on June 15, 2017. Construction progress is at 75% with completion of the work scheduled to be complete by the end of the calendar year. The estimated completion for this project is 3/31/2018.	\$645,000.00	\$256,775.00
KBIR Chip Seal No. 3					
Kalispel Indian community of the Kalispel Reservation			Washingto		P12103
P1210313	80	RDMAINT and new construction	This year we have been steadily working on general maintenance activities, along with preparation steps for new construction. We were able to begin work on predesign, pre engineering, environmental, right of way and planning. This project has been slow moving as there are significant steps that need to be taken to get the ROW process completed. This will prolong the completion date. The estimated completion for this project is 8/29/2017.	\$134,917.00	\$104,245.00
Upper Cemetery Road Maintenance					
P1210315	85	Planning and Preliminary design, environmental, right of way, design, and preliminary engineering.	This year we have been steadily working on planning, preliminary design, preliminary engineering, environmental, and right of way. We are currently waiting on the Tribal Chairman to sign the final ROW documents so that we can submit them to the BIA for approval. The estimated completion for this project is 4/17/2018.	\$172,458.00	\$121,936.00
Rose Martin Road					
Karuk Tribe			CA		J52555

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Karuk Tribe			CA		J52555
J525550008	7	The Happy Camp Complete Streets Project (AKA: SR 96/Happy Camp Multi-Modal Connectivity Project) will provide nearly a mile of bicycling and pedestrian infrastructure along SR 96 through Happy Camp. Major improvements include the construction of 5' Class II Bike Lanes and 5.5' sidewalks along SR 96 from Old Highway 96 to the southern intersection of the 2nd Avenue loop. Pedestrian/bicycle traffic is noted as a regarded mean of transportation within the community of Happy Camp; however there is no separate safe infrastructure for these users. The bicycle/pedestrian infrastructure will connect the residential area to the business core of the community. We expect to identify and construct user friendly, safe and astatically pleasing transportation infrastructure in the community of Happy Camp, California.	This project is in the planning stages. A project planning team (Core Team) is in place and comprised of representatives from the Karuk Tribe, Caltrans, County agencies and local stakeholders. During this reporting period the Core Team has met at regularly held monthly meeting focusing on questions posed in previous Caltrans Active Transportation Program (ATP) Cycle applications so as to compile relevant data for identification in the upcoming ATP funding cycle. Additionally, the core team has developed a matrix entitled SR 96/Happy Camp Multi-Modal ATP Cycle 4 Application Matrix, to ensure all tasks are acknowledged and completed in a timely manner. The core team has decided to identified PA&ED as well as project design in our upcoming Cycle 4 ATP grant application. We expect that the construction phase will be submitted for funding in Cycle 5 of the ATP. The estimated completion for this project is 10/29/2021.	\$261,580.00	\$6,219.00
J525550004	15	Reconstruction - Safety Project	As noted in prior reports this project is planned to be a multi phased project. The initial phase is in process and is focusing on an interior section of the Project. Additional project phases will focus on the full inside perimeter of the project length. The current project planning phase is partially funded through a California Department of Transportation (Caltrans) Planning grant entitled "Panamnik: Orleans Town Center and Cultural Connectivity Plan. Funding in the amount of \$183,080 was transferred from Caltrans to FHWA TTP then to the Karuk Tribe through our Program Agreement with the FHWA. This project is now in the planning phase. During this reporting period the Karuk Tribe DOT along with the Core team, have held numerous Advisory Group meetings with key stakeholders, local community members as well as Caltrans. We held a 4-day design fair where all community members were encouraged to give input on their thoughts and ideas for a safe and sustainable town core. There was a well-rounded turnout where many great ideas were collected and essentially placed into the conceptual designs that were created by our previously selected consultant and his team. We have the draft plans, and will be holding another Advisory Group meeting to get further feedback from them. We will make any necessary changes, and prep to take before Council. The estimated completion for this project is 9/28/2019.	\$265,535.00	\$89,693.00
J525550007	15	Several Karuk Tribal single family residences and Tribal Department of Natural Resources offices are located at this site. This project has been prioritized due to surface failure. This project entails surveying, plan development and construction implementation. This is a culturally sensitive site and as per Karuk Tribal policy a Cultural Resources Monitor will be on site through out the reconstruction of this facility.	As noted in previous reports, surface repair through force account as directed by the Karuk Tribal Council has been completed in this reporting period. The Karuk DOT Road Maintenance crew completed the repair, crack sealing, seal coat and stripping of this project. This facility in within a sensitive cultural resource area and will be reassessed within the TTIP duration period; at that time, prioritization of this facility for possible reconstruction will be directed by Tribal Council. During this reporting period, field assessment of the project site was completed. Drainage is of concern at this site and we are currently working with our engineers to develop a plan set to address the drainage issues while recognizing the cultural sensitivity of the site. The estimated completion for this project is 9/29/2017.	\$147,580.00	\$2,414.00
J525550007	15	Several Karuk Tribal single family residences and Tribal Department of Natural Resources offices are located at this site. This project has been prioritized due to surface failure. This project entails surveying, plan development and construction implementation. This is a culturally sensitive site and as per Karuk Tribal policy a Cultural Resources Monitor will be on site through out the reconstruction of this facility.	As noted in previous reports, surface repair through force account as directed by the Karuk Tribal Council has been completed in this reporting period. The Karuk DOT Road Maintenance crew completed the repair, crack sealing, seal coat and stripping of this project. This facility in within a sensitive cultural resource area and will be reassessed within the TTIP duration period; at that time, prioritization of this facility for possible reconstruction will be directed by Tribal Council. During this reporting period, field assessment of the project site was completed. Drainage is of concern at this site and we are currently working with our engineers to develop a plan set to address the drainage issues while recognizing the cultural sensitivity of the site. The estimated completion for this project is 9/29/2017.	\$147,580.00	\$2,414.00

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<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Karuk Tribe			CA		J52555
J525550002	55	Reconstruction	We have the NEPA completed for this project, and are in the beginning stages of our reconstruction of the road. This project is a priority, due to emergency evacuation needs for select Karuk Tribal Housing residents living on Itroop Road. Reconstruction has begun and is anticipated to be complete early FY18. The estimated completion for this project is 1/31/2018.	\$76,620.00	\$32,103.00
Itroop Road Reconstruction Phase 2					
J525550006	90	This project entails the construction of 1.53 miles of 5 foot-wide class II bikeway/ped-way on each side of Red Cap Road in the community of Orleans located in the county of Humboldt, California. The proposed project includes widening the shoulders on each side of the facility. All work will be done within existing right of way.	As noted in previous reports this project began on May 9, 2016 with the selected Contractor GRSundberg, Inc.. The project was on track to be completed within budget and as scheduled. Due to unforeseen issues of AC availability the contractor was allowed a duration extension that ended September 26, 2016. The contractor recommenced contract tasks as required to ensure AC application was completed before winter weather set in. There are several punch-list items to be completed for this project, otherwise it is nearly finished. The estimated completion for this project is 4/30/2018.	\$208,625.00	\$120,033.00
Red Cap Bike Way					
J52555AddP1	99	This project is directly associated with the TTIP Project number listed above. The funding for this portion of the project is derived from TTP Safety Set aside This project will entail the construction of 1.53 miles of 5 foot-wide class II bikeway/ped-way on each side of Red Cap Road in the community of Orleans located in the county of Humboldt, California. The proposed project includes widening the shoulders on each side of the facility. All work will be done within existing right of way.	As noted in the Karuk TTIP Project No. J52555-CO14, this project began on May 9, 2016 the selected Contractor GRSundberg, Inc. has worked with the County and the Tribe through out this reporting period. Construction was progressing as scheduled and as agreed by all parties, including a Tribal procured inspection team tasked with monitoring and documenting all phases and processes of this project. Due to unforeseen issues of AC availability the contractor was allowed a duration extension and has installed temporary AC surface for the facility with plans to begin final surface application when atmospheric temperatures allow. Project status will be updated through in upcoming reporting periods. This project is almost complete, pending several punch-list items. The estimated completion for this project is 4/30/2018.	\$985,590.00	\$872,000.00
Red Cap Bikeway - Safety Funding					
J525550016	100	The Sharps Road Project is part of a phased project entitled the "Rain Rock Casino". The full scope of the project is a 32,000 square foot Casino with a large parking facility and 2 access roads a primary access from Sharps road. The overall construction budget for both phases is just over 18 million dollars. The TTP portion of the project will require earthwork to create the sub grade on a portion of Sharps road. This work will reconstruct Sharps road up to the entry of the new casino. The scope of this work is 23,500 cubic yds of cut and fill. The road will be reconstructed by removing (cut) material in the current earthen footprint of the facility using onsite materials the sum of the material will be utilized as fill material to complete the TTP portion of this project.	As noted in previous reports the project engineering firm developed civil plans and specifications highlighting the TTP portion of the Project. During this reporting period Karuk DOT completed all environmental compliance reviews, contractor procurement, construction contract documents and filed all required supporting documents. The contractual agreement (#17-C-010) between the Karuk Tribe and WHD California, LLC was signed November 17, 2016. The contractor preformed all tasks as contracted and the project is complete. The estimated completion for this project is 3/31/2017.	\$349,670.00	\$350,000.00
Sharps Road Complete Streets Project					
Kashia Band of Pomo Indians			California		J51547

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					<u>FY</u>
Kashia Band of Pomo Indians			California		J51547
J51547HP	60	RECONS	In June 2017 the Tribe contracted with Oliver Engineering and Construction (Contractor) to work with the Kashia Road Crew to begin work on the Tribal Roads. The Contractor worked with the Kashia Road Crew and trained them how to use the large equipment for grading and leveling roads. The Kashia Road Crew also learned how to use a leveling laser and a jumping jack. With this training, as of September 2017, they completed the rocking and grading on all of the tribal unpaved roads.	\$900,000.00	\$18,947.00
Kashia High Priority Project			We did talk with Susan Claussen of Sonoma County Roads, and because of the severe 2016 winter, she indicated they would not be doing their chip seal projects that are near the Rancheria because the funds needed to be redirected to storm damage repairs. Kashia discussed with the Contractor, on can we do on the paved roads to hold them until the spring. It was recommended to obtain some asphalt patches to fill pot holes if the County was not going to be able to patch them. We will re-evaluate the paved roads over the winter to see what we can do given their repair need. The estimated completion for this project is 9/30/2018.		
Kaw Nation			Oklahoma		B07810
B0712102	100	RECONS	To date the project is completed. The estimated completion for this project is 8/26/2017.	\$2,670,000.00	\$671,000.00
Newkirk Cemetery Road					
B0716101	100	OVRLAY	To date the project is 100% complete. The estimated completion for this project is 8/26/2017.	\$1,387,371.00	\$1,387,371.00
Washunga Bay Overlay					
B0713105	100	RECONS	To date the project is complete. The estimated completion for this project is 9/30/2016.	\$211,718.00	\$211,718.00
Brake Road					
B0712103	100	RECONS	To date the project is 100% complete. The estimated completion for this project is 7/28/2017.	\$698,222.00	\$698,222.00
44th Street Reconstruction Project					
B071010M	100	REHAB	To date project is completed The estimated completion for this project is 9/30/2017.	\$902,000.00	\$118,732.00
Kaw Nation Road maintenance					
B0710101	100	REPLACE	To date the project is complete. The estimated completion for this project is 9/30/2016.	\$120,000.00	\$114,805.00
Bois D Arc Creek/Canteen RD					
Kawerak, Inc.			AK		E04816
E048160020	0	PS&E development for construction of community streets in White Mountain, Alaska.	A public meeting was held for scoping. The estimated completion for this project is 4/30/2019.	\$400,000.00	\$2,244.00
White Mountain Community Streets					
E048160008	1	Subsistence harbor section 2006.	The program agreement for the USACE Section 2006 subsistence harbor project has been routed to Pacific Area Command. The estimated completion for this project is 4/30/2018.	\$10,000.00	\$1,584.00
Elim Harbor Access					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Kawerak, Inc.			AK		E04816
E048160007 Diomedes Harbor Access	25	For transit related activities; ferry boat; ramps or approaches.	In Partnership with the USACE section 2006, subsistence harbor. The project was placed in the WRDA Bill, were currently waiting for appropriations. The next phase will be the planning, environmental and construction. \$3 million is saved for the required match for construction. The estimated completion for this project is 5/31/2020.	\$3,462,000.00	\$71.00
E048160019 Wales Community Streets and Tin City Road	60	New construction and reconstruction of streets in Wales, reconstruction and new construction for the Tin City road.	Survey for design and right of way has been completed. Geotechnical report completed. PS&E profiles under development. A public meeting will be held for the 60% design this summer to further define the project. The estimated completion for this project is 12/31/2018.	\$693,962.00	\$170,982.00
E048160002 Golovin Community Streets	90	Construction and reconstruction of community streets in Golovin, Alaska.	PS&E is at 90% complete, Large cost are expected from utility locates. The community chose not to pave their streets. The engineering firm is working with the city on rights of way. The City is waiting for ANTHC to provide data on utility relocation. The utility to relocate poles will end November 2017. Depending on funding construction will happen in 2019. The estimated completion for this project is 10/31/2019.	\$729,504.00	\$9,822.00
E048160009 Elim Community Streets	99	Design and construction of community streets in Elim, Alaska.	PS&E completed. Working on right-of-way with the community. Permits submitted, once permits and right of way are acquired and 2018 funds are in will advertise the project for construction in 2018. The estimated completion for this project is 10/31/2018.	\$484,325.00	\$193,483.00
E048160016 Shishmaref Community Streets	100	Reconstruction and paving of community streets in Shishmaref, Alaska.	Project completed on August 23, 2016. The estimated completion for this project is 10/31/2016.	\$4,369,209.00	\$2,642,213.00
Ketchikan Indian Corporation			AK		E09248
E092480010 Third Avenue Fourplex Parking Lot	35	Replacement of rotting wooden parking deck with a concrete parking area.	The affordable housing the facility was to provide access to has been sold and no further action on the project is being undertaken. The estimated completion for this project is 8/15/2017.	\$10,975.00	\$10,975.00
E092480004 Jackson Street Extension	100	2" Asphalt Paving partially up Jackson Street including curb and gutter and providing parking and paved road access to a Tribal Housing Development and replacing existing storm drain	Existing Concrete Storm Drain was replaced and class 4 rip rap installed along culvert walls throughout the drainage. Project Close out for the culvert has been submitted to FHwy. Jackson Street extension and parking facilities are about 60% complete with eco-block walls and some fill and grading fishished. The estimated completion for this project is 7/10/2017.	\$554,315.00	\$554,315.00
Kewa (Santo Domingo) Pueblo			New Mexic		M20717
M2017152 SP88(13) Pedestrian Walkway Box Culvert	12	Design and construct a pedestrian path through Mateo Overpass NMSR22 connecting village sidewalk with SD Heritage Trail.	Design complete through PS&E. An RFP for Construction Management is being advertised. The estimated completion for this project is 7/28/2018.	\$175,552.00	\$2,530.00
M2023500 SP88(12)1 DOMINGO BRM102	27	BRIDGE	Project is a duplication to M2017161 and M2023500 Bridge substructure is in the final stages of construction. Piers and pier caps are formed and beams are in place. The estimated completion for this project is 2/15/2018.	\$7,296,387.00	\$1,991,262.00
M2071706 Santo Domingo Bridge	27	REPLACE	Bridge substructure is in the final stages of construction. Piers and pier caps are formed and beams are in place. The estimated completion for this project is 2/15/2018.	\$7,296,387.00	\$1,991,262.00

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Kewa (Santo Domingo) Pueblo			New Mexic	M20717	
M2017101	55	New Construction	Construction has been slow and is approximately 55% complete. The estimated completion for this project is 10/1/2018.	\$2,048,538.00	\$1,058,456.00
SP88(8) Walking Path Segment 1 NMDOT CN#A301540					
Keweenaw Bay Indian Community			Michigan	F60475	
F60475F8	100	RECONS	Project was completed in 2017. The Contractor, BIA, County and Tribe received an Category 3 (Projects 2,500 to 10,000 tons) Award of Excellence for this Project from the Asphalt Pavement Association of Michigan. The estimated completion for this project is 8/15/2017.	\$1,274,932.00	\$74,295.00
FORD FARM ROAD COOP					
F6047508	100	ERFO	Project is completed The estimated completion for this project is 9/30/2017.	\$426,138.00	\$0.00
ERFO PROJECT					
Kickapoo Tribe of Kansas			Kansas	B04861	
B0416611	100	road surface improvement; this project improves drainage, and has been paved.	To date the project is complete. 100% The estimated completion for this project is 7/10/2016.	\$180,000.00	\$125,600.00
Route 1076					
Kickapoo Tribe of Oklahoma			Oklahoma	B08823	
B0814231	20	Project Design	Project Design The estimated completion for this project is 9/28/2018.	\$2,400,000.00	\$20,500.00
Trailer Home Area on New Land					
King Island Native Community			AK	E04253	
E042530004	80	Construction - improvements to the base of an existing earth road and gravel surface	stock piled, hauled and placed gravel to build up the slopes of the road in ditch areas within the first 3 miles of the Nome-Teller Highway. The estimated completion for this project is 10/31/2017.	\$1,500,000.00	\$7,323.00
Cape Woolley Crete Creek Road					
Kiowa Tribe of Oklahoma			Oklahoma	B06815	
B0609152	10	RECONS	To date the project is in the Design and Plan development phase. The estimated completion for this project is 7/31/2018.	\$6,634,000.00	\$11,819.00
Feather Dance Road					
Klawock Cooperative Association			AK	E09257	
E092570001	79	Road Improvements for Salt Chuck Lane Road. Approximately 2.44 miles of existing road will be reconstructed and resurfaced with significant changes to the vertical alignment. The new road will be 20-foot wide and topped with 6-inch crushed aggregate. Replacement of 3 existing log bridges.	Placed sub-base on approximately 2.25 miles of road and constructed the side slopes 3:1. Have processed and placed approximately 40,000 yards of sub-base materials. Seeded and fertilized side slopes of work for erosion control. The estimated completion for this project is 9/30/2018.	\$2,100,000.00	\$1,233,729.00
Klawock Community Streets Phase III and IV					
Knik Tribe			Alaska	E01260	
E01260F2	90	NEWCON	Parking lot LED Street Lighting and Paving The estimated completion for this project is 10/14/2017.	\$240,181.00	\$116,601.00
1744 N. Prospect					
Kokhanok Village			Alaska	E01264	
E01264D3	100	SAFETY	We hired John Chuckwak to assess the poles, order supplies and work with Joe Woods, his assistant, to install 16 street lights to poles in the community. Supplies were ordered in June and work began and completed in 1st week of September, 2017. The estimated completion for this project is 9/15/2017.	\$7,791.00	\$7,791.00
Street Lighting Design					
Lac Courte Oreilles Band of Lake Superior Chippewa Indians			Wisconsin	F55431	

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					<u>FY</u>
Lac Courte Oreilles Band of Lake Superior Chippewa Indians			Wisconsin		F55431
F5543118	0	Planning	Design planning for reconstruction. The estimated completion for this project is 3/20/2017.	\$20,000.00	\$20,000.00
TREPANIA ROAD					
F5543117	30	RECONS	Project design has been completed The estimated completion for this project is 6/20/2017.	\$48,000.00	\$5,000.00
VETERAN'S MEMORIAL PARKING					
F5543115	60	WALKWY	Clearing is more than halfway completed. Activities will resume in the Spring The estimated completion for this project is 5/20/2017.	\$14,000.00	\$14,000.00
LCO TRAIL					
F5543111	100	New Connection for Emergency Vehicle Access	All work has been completed on this project with the exception of paving which will be completed in Spring of 2017. The estimated completion for this project is 6/1/2017.	\$40,031.00	\$40,031.00
WATER TOWER CONNECTOR					
F5543116	100	New connection to ease traffic flow and school bus access.	Construction completed The estimated completion for this project is 6/1/2017.	\$3,000.00	\$3,000.00
POPPLE TOWN ROAD					
Lac du Flambeau Band of Lake Superior Chippewa Indians			Wisconsin		F55432
F5543234	95	New Construction to give access to the New Youth Center and additional road to Public School for ingress and egress with sidewalks and parking.	Sidewalks, curb, gutter, storm sewer and base layer of asphalt complete. Parking area complete with one coat of asphalt. A soft area will be redone. Parking area is 47,643 sq ft This done last year. Project was completed with second layer of pavement, restoration, signage, and some lighting. The estimated completion for this project is 6/30/2016.	\$884,870.00	\$379,782.00
YOUTH CENTER LANE					
F5543214	100	NEWCON for new subdivision to complete with second final asphalt coat, improve drainage, and restoration, with signage and design and installation of street lights. Note: The update is that the street lights were installed and paid for in FY 2017.	The project was completed to year with second coat after housing construction was complete and new street lighting was designed and installed. Project complete. Note: Street lights installed and paid in FY 2016 and FY 2017 The estimated completion for this project is 10/12/2016.	\$545,740.00	\$16,165.00
ASAAWEE LANE					
F5543238	100	RECONS	base redone in section with new pavement for roadway, extra parking and pedestrian entry. The estimated completion for this project is 8/15/2017.	\$49,000.00	\$49,000.00
INDIAN BOWL ROAD					
Lac Vieux Desert Band of Lake Superior Chippewa Indians			Michigan		F60473
F6047323	50	RECONS	Pre-Construction meeting held waiting deliverables from LVD Heavy Equipment in order to issue Notice to Proceed, more than likely a spring time start at this point. All required permits in place. The estimated completion for this project is 6/1/2018.	\$174,880.00	\$77,145.00
Albino Lake Road					
Leech Lake Band of Chippewa Indians			Minnesota		F53407
F5340730	20	RECONS	Easements from landowners have been approved. The estimated completion for this project is 9/15/2018.	\$2,254,161.00	\$92,817.00
MISSION ROAD NE					
F5340721	100	RECONS	Project is complete. The estimated completion for this project is 10/31/2017.	\$135,056.00	\$48,127.00
LEECH LAKE HOUSING III					
Levelock Village			Alaska		E01283
E01283A1	100	RECONS	Construction is complete The estimated completion for this project is 9/15/2015.	\$1,560,092.00	\$33,413.00
Main Street Reconstruction					
Little River Band of Ottawa Indians			Michigan		F60482

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Little River Band of Ottawa Indians			Michigan		F60482
F6048212	100	The purpose of this project is to improve the existing road system (including new construction where necessary) of the Tribal Gathering Grounds area, including our campground. Project components include: reconstruction and new construction of road network and parking lots (including paving), adding electrical connections to individual campsites and main area, additional signage where needed.	The project was completed on June 23, 2017. All project phases were completed with the majority of expenses being paid in FY 2017. The contractor submitted the final pay application in October 2017 and that amount is not included in this report. The final amount paid on this project will appear in our FY 2018 report. The estimated completion for this project is 6/23/2017.	\$965,628.00	\$726,435.00
Gathering Grounds Road					
F6048216	100	This project involves a one-half mile section of Milarch Road in Manistee County. Road improvements include: grading, ditching, aggregate base, culverts, aggregate drives, hot mix, asphalt (HMA) paving, temporary pavement markings, and aggregate shoulders.	This is a local project run by the Manistee County Road Commission and including the Tribe and two other government entities. The Tribes financial participation is governed by a Memorandum of Agreement (MOA) which is attached. The project was not completed until November 2016, and therefore was not expensed until FY 2017. Therefore you will not see any FY 2016 expenses included with this report. The estimated completion for this project is 11/19/2016.	\$70,000.00	\$63,161.00
Milarch Road					
F6048215	100	This project involves the creation of a gravel road over an existing two-track. This road will be used by our Tribal community to access a facility (sugar shack) used in the making of maple syrup from maple tree sap found in the area. Construction will include grading and adding gravel to the pre-existing aggregate base, as well as storm drain improvements.	This project was completed on 10-22-2016. Construction did not begin until October 2016. The expenses contained in this report are all for construction costs. The estimated completion for this project is 10/22/2016.	\$183,000.00	\$61,570.00
Schoedel 1 Drive					
F6048218	100	This project involves two one-half mile sections of First Street in Mason County. Road improvements include: minor grading to improve drainage and cross slope, ditching for improved roadside drainage, and placement of a 4" slag and mineral well brine for compaction and dust control.	This is local project run by the Mason County Road Commission on behalf of the Township of Custer, with the Tribe participating financially through a Memorandum of Agreement (MOA). The project was completed in August 2016. However, the Road Commission did not submit invoices for payment until after October 1, 2016. Since the project was not expensed until FY 2017, it is included with this report. The estimated completion for this project is 8/15/2016.	\$40,000.00	\$40,000.00
First Street - Custer TWP					
F6048217	100	This project consists of a reconstruction of a 1/2 mile section of Harvey Road. Road improvements include: grading, ditching, aggregate base, underground storm piping and structures, curb and gutter, paving, signage and pavement markings.	This is a local project run by the City of Norton Shores, with the Tribe participating financially through a Memorandum of Agreement (MOA). The project was completed on August 11, 2017. According to the MOA, the Tribe's anticipated contribution is \$414,795.00. To date, the Tribe has paid \$34,747.00 for Engineering Design costs. These costs were paid on May 16, 2017, and are thus included in FY 2017 expenses. It is anticipated that all additional costs (primarily construction) will be invoiced during FY 2018, and will appear on next year's report. The estimated completion for this project is 8/11/2017.	\$414,795.00	\$34,747.00
Harvey Road					
Little Traverse Bay Bands of Odawa Indians			Michigan		F60483
F6048303	20	NEWCON of an extension of Odawa Circle and additional parking to accommodate the LTBB Archives and Records Museum expansion project. This project will improve drainage on the site and repair existing failing HMA on Odawa Circle.	PS&E package submitted and approved. Pre construction meeting held, changes made to plans to add additional drive (circle drive). The estimated completion for this project is 5/25/2018.	\$494,057.00	\$12,857.00
Odawa Circle Extension					
F60483D6	70	RECONS	preconstruction to completed project. Work included design, crush and reshape, 1st course of paving, shoulder work, driveway and culvert improvements. The estimated completion for this project is 11/17/2017.	\$750,000.00	\$312,115.00
Old Mackinaw Trail					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
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					<u>FY</u>
Little Traverse Bay Bands of Odawa Indians			Michigan		F60483
F60483D2	100	RECONS	PS&E completed, existing road bed crushed and reshaped guard rails removed and replaced, gravel shoulder placed to match existing, curb and gutter installed at intersection, restoration completed. Road completed and open to public The estimated completion for this project is 8/1/2017.	\$678,467.00	\$678,467.00
State Road					
F60483C6	100	NEWCON- roads, curb and gutter, sidewalks, retaining wall	2nd lift of HMA on all surfaces, restoration, striping, some landscaping and signage. The estimated completion for this project is 9/15/2017.	\$1,026,702.00	\$77,585.00
Loop Road					
Lower Brule Sioux Tribe			South Dak		A15343
A1510400	100	Re-Grading and Paving of the Tribal Farm Road.	Project completed in 2008. Innovative financing. The estimated completion for this project is 9/15/2010.	\$14,000,000.00	\$481,669.00
FARM ROAD RECONSTRUCTION					
Lower Elwha Tribal Community of the Lower Elwha Reservation			Washingto		P06125
P0612511	10	Eagle Bluff Path Phase 1 and 2 Eagle Bluff Path #1: 500 ft. of illuminated, ADA compliant off-road pedestrian path for Lower Elwha Road P06125 5309-30 beginning at intersection of Lilu Lane and Spokwes Drive and ending at Lower Elwha Road (MP 2.10) and Full Moon Trail. Eagle Bluff Path #2:1325 feet of multi-use, off-road, illuminated, ADA compliant path for Lower Elwha Road P06125-5309 20, 30 starting at Lower Elwha Road (MP 2.28) and ending 1325 feet west at Stratton Road (MP 0.25). Eagle Bluff Path will be owned, operated and maintained by the Lower Elwha Klallam Tribe.	30% Design Complete September 18, 2017 The estimated completion for this project is 7/1/2020.	\$500,000.00	\$21,394.00
Pedestrian Safety Improvements					
P0612501	99	This is a phased project for Spokwes Drive and Lower Elwha Road. In 2014 the Tribe completed reconstruction of Spokwes Drive. TTP borrowed \$181,300 dollars from the Tribe to complete. FY 17 TTP paid \$40,000 on this project. Total remaining to be paid FY 18 is \$45,300.	Project complete. The estimated completion for this project is 6/5/2018.	\$600,000.00	\$40,000.00
Human Services to EOC Reconstruction					
P0612515	100	Project Complete	Project Complete The estimated completion for this project is 6/8/2017.	\$49,550.00	\$49,550.00
Billy White Shoes Athletic Field Parking					
Lower Sioux Indian Community			Minnesota		F57402
F5740204	100	NEWCON	Construction completed The estimated completion for this project is 1/12/2016.	\$637,866.00	\$29,873.00
Wakinyan Housing Road					
F5740219	100	NEWCON- Added Curb and gutter to existing Clinic Access Road. Water runoff and soil erosion control.	Curb and gutter installed. Finish project in spring of 2017. The estimated completion for this project is 9/25/2017.	\$117,356.00	\$117,356.00
Health Clinic Access Road					
Lummi Tribe of the Lummi Reservation			Washingto		P10107
P1010713	10	SAFETYP1010713 Kwina-Lummi Shore-Marine Drive Triangle Engineering & Design – Spent this period \$ 8,800.00 Project is for 10% design which is 100% complete and renderings have been obtained for public involvement. Estimated costs to complete the total design is \$ 770,000 with a construction estimate of \$ 6,851,000	10% Design is complete. Renderings have been provided. Community out reach is next. The estimated completion for this project is 5/28/2018.	\$6,000,000.00	\$23,226.00
Kwina-Lummi Shore-Marine Dr Triangle					

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					<u>FY</u>
Lummi Tribe of the Lummi Reservation			Washingto		P10107
P1010706	35	WALKWYPedestrian Path ConstructionP1010706 Lummi Shore Drive Walkway Engineering & Design – Spent this period \$ 17,825.43Engineering is 100% complete. Right-a-way is needed for this project.The length of the total roadway is 3.92 miles. The proposed project is located within and adjacent to the existing roadway on the west side of Lummi Shore Road and totals ¾ of a mile. The road is on route number 2760, Section 2, beginning at the intersection of Scott Road, milepost 2.083 and ending at the intersection of Kwina Road, milepost 2.841. Whatcom County Public Works has completed their review of the drawings. A WSDOT Pedestrian and Bicycle Grant in the amount of 615k has been awarded for construction of this project estimated at 1.7m	Tribe received 615k from WSDOT Pedestrian/Bicycle Program to assist in completing this project estimated to be 1.4 million. Project design was awarded in 2012 to Land Development Engineering. Environmental permits are in place, but will need to be updated. Plans and specifications were sent to BIA Road Engineer for review and concurrence. This project was placed on hold due to funding until 2017. The estimated completion for this project is 12/29/2018.	\$1,700,000.00	\$16,754.00
Lummi Shore Drive Walkway - Design only					
P10107AddP2	65	Lummi Transit Infrastructure and prefabricated housing for bus shelters at four locations which will require a culvert be installed in the ditchline to keep surface water flowing down the ditch.	•Need to add to TTIP: Transit Bus Shelters Total Project Costs this period \$ 11,838.75 Project is currently on the State Transportation Improvement Program ID # LUMMI 6. Project consists of the installation of 8 enclosed transit shelters installed on concrete pads. Weden Engineering provided the drawings, an encroachment permit was obtained from Whatcom County and a call for bids was advertised in the Bellingham Herald. Project received WSDOT Capital Equipment & Vehicle Grant for \$48,000 with a local match of \$12,000 and a FHWA Transportation Alternatives Grant for \$40,000. Design is 100% Complete with construction slated for October 2017. The estimated completion for this project is 10/30/2017.	\$122,412.00	\$28,076.00
Transit Pads and Shelters					
P1010720	100	REHABMinor grading and adding gravel for better ingress and egress	Additional gravel and grading for site ingress and egress. The estimated completion for this project is 9/30/2019.	\$150,000.00	\$1,330.00
Ferndale Road Fireworks site					
P1010711	100	Grade and drain, gravel, incidental construction and asphalt pavement for an 11' wide, 2400' paved pathway for pedestrian and bicycles. The improvements will enhance safety and mobility of pedestrian between the tribal administration center, health clinic, head start education, fitness center and Lummi Indian College. •P1010711 Kwina Road Pedestrian Path South Side – Total Project Costs \$ 1,506,049.55 Spent this period \$ 82,784.78 Installation of 4,000 lf curb, gutter and sidewalk including storm sewer. Project Costs were augmented with WSDOT Pedestrian and Bicycle Safety Grant \$ 276,521.00 & FHWA Transportation Alternatives Grant of \$ 164,038. The project is 100% Complete.Federal Aid Project # STPR-HLP-B372(002)Federal Funds \$ 164,038.00State Funds \$ 276,521.00	Project was on time and on budget. The estimated completion for this project is 8/31/2016.	\$1,120,702.00	\$179,396.00
Kwina Road Pedestrian Path south side					

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					<u>FY</u>
Lummi Tribe of the Lummi Reservation			Washington		P10107
P10107AddP1	100	The project provides for the improvement of approximately 1.77 miles of pedestrian improvements along Haxton Way from Mackenzie Road to Balch Road. The work to be performed under this contract includes installation of curbs, porous asphalt pathways, storm pipe and catch basins, roadway widening, driveway reconstruction, signing, pavement markings, temporary erosion control and traffic control. This project will add pedestrian facilities where there are currently none. Federal Aid Project # STPR-TAP-HLP-2037(102) Federal share \$233k State share \$894k	•XXXXXXXXX Gooseberry Point Pedestrian Path – Spent this period \$ 4,539.08 Total project costs \$1,720,373.60 The project provides for 1.78 miles of pedestrian improvements a long Haxton Way from Mackenzie Road to Balch Road and an additional 176 lineal feet of sidewalk with retaining wall from Haxton Way to Eagle Avenue on Mackenzie Road with an additional light standard. The project is 100% Complete. WSDOT pedestrian funding of \$ 894,219 and FHWA funds of \$ 534,390 helped in the project financing. The estimated completion for this project is 9/30/2017.	\$1,575,612.00	\$62,008.00

Makah Tribe of the Makah Indian Reservation			Washington		P16108
P1610808	75	SAFETY	This failing culvert is causing the surface of the roadway above it to fail. On September 26, 2017, a Personal Service Contract was signed with Akana, for the design of the Agency Creek Culvert Replacement Project, which lies on Ba'adah Village Loop Rd., just south of head start and childcare buildings. The design project schedule has been approved as follows: Project Milestone: Date: Duration: Fully signed contract/Notice to Proceed September 20, 2017 Site Visit/Pre-Design Meeting September 29, 2017 DayTribe to Initiate NEPA Process September 20, 2017 weeks Hydrology/Hydraulics Oct. 9, 2017- Oct. 27, 2017 3 weeks 60% Design Oct. 9, 2017-Nov. 17, 2017 6 weeks Tribal 60% Review Nov. 20, 2017-Dec. 1, 2017 2 weeks 90% Design Dec. 4, 2017-Dec. 29, 2017 4 weeks Tribal Review Jan. 1, 2018-Jan. 12, 2018 2 weeks Contract Technical PS&E (100%) Jan. 15, 2018- Feb. 9, 2018 4 weeks The highlighted line is where the project currently stands, right on schedule, as we are working towards 90% completion of design by January 2, 2018 at the latest. There is a push to get this project into construction this construction season (starting April 2018), for if not, construction funding is in jeopardy of being lost. The estimated completion for this project is 2/10/2018.	\$87,194.00	\$27,830.00
Agency Creek Culvert					

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					<u>FY</u>
Makah Tribe of the Makah Indian Reservation			Washingto		P16108
P1610802	99	WALKWY	This project is currently at a standstill. There are remaining items to be addressed within this project, but are held up due to some external forces. It is also noted that some additional attention will need to be paid to the solar powered bollard lighting that was installed this past spring/summer. Right now there is a definitive date for this work. Crosswalks will be put down on the asphalt at the following intersections (weather and staff permitting), Hemlock and Bayview Ave. and the MCRC entrance. There is currently no field staff to complete this project. Employment options are continuing to be researched to find a solution. David Hanna, the Engineer for Makah Tribe, and the Transportation Planner have done extensive research on how to reconfigure Backtrack and Bayview Ave. intersection for safe pedestrian crossing. We have a proposal into BIA for approval of a "do nothing" option, and as of now, they have not responded. We have also designed a fix, and if this is what BIA chooses, this small portion of work will be put out to bid, but the hope is to put a force crew to work on it, since they were the original constructors of the project. After these small improvements, this project should be COMPLETE. The estimated completion for this project is 8/31/2017.	\$937,000.00	\$46,788.00
Bay View Ave. Sidewalk					
Manokotak Village			Alaska		E01295
E01259A3	75	Manokotak Road Rehabilitation Project	Design Survey: The project surveyors have completed the field work, data reduction, and right of way research.Road Design: Bristol Engineering Services Corporation has completed the 50% submittal and sent it to the council on 15 March 2017 and will be scheduling a community meeting in the future The estimated completion for this project is 9/1/2017.	\$244,220.00	\$47,500.00
First- Second and Third Street Rehabilitation					
Mashantucket Pequot Indian Tribe			Connecticu		S50020
S50020	100	OVRLAY and part of mult road project all other routes were complete before FY16	complete The estimated completion for this project is 6/4/2016.	\$65,688.00	\$65,688.00
pequot village					
S5052001	100	OVRLAY	project complete to date The estimated completion for this project is 8/23/2017.	\$546,477.00	\$352,387.00
Trolley Line Overlay					
Mashpee Wampanoag Tribe			Massachus		S50035
S5033504	100	NEWCONThis project will provide additional access to the Tribe's Pow Wow and ceremonial grounds, and ease access for Tribal vendors and campers.	The project was completed in the Fall of 2017, and Roger Markos came to Mashpee to perform a Final Inspection on October 18th, 2017. Attendees included the Tribe's Public Works Director, as well as the Tribal Project Manager, Engineer, and Contractor.There was a small list of punch line items that will be done by the contractor or the Tribe. Contractor, per the request of Roger Markos, installed additional asphalt channel paving around two drain grates on December 6th. Tribal Project Manage and Engineer are in the process of putting together the Final Engineering Estimate. The estimated completion for this project is 12/6/2017.	\$167,920.00	\$94,761.00
POW WOW ROAD					
Match-E-Be-Nash-She-Wish Band of Pottawatomi Indians of Michiga			Michigan		F60484

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Match-E-Be-Nash-She-Wish Band of Pottawatomi Indians of Michiga Michigan F60484					
F6048409	20	NEWCON	this project has been placed on hold until the spring of 2018 The estimated completion for this project is 6/15/2018.	\$511,522.00	\$1,200.00
Proposed Housing Road					
Menominee Indian Tribe Wisconsin F58440					
F5844029	50	RECONS	Project is on hold. The estimated completion for this project is 12/28/2021.	\$1,193,184.00	\$1,986.00
Old South Branch Road					
F5844026	50	REHAB	Right of way acquisition on the final phase of project know as "Sewer Circle". The estimated completion for this project is 9/28/2018.	\$2,207,146.00	\$434.00
Neopit Road and Street Repair Initiative					
F5844002	50	NEWCON	Project in Design Phase The estimated completion for this project is 9/28/2017.	\$1,100,000.00	\$33,007.00
Standing Pines Drive					
F5844010	75	Rabbit Ridge, Chief Little Wave, CBRF Parking Lot, Maehnowesekiah Parking Lot.	Rabbit Ridge, Chief Little Wave, CBRF Parking Lot, Maehnowesekiah Parking Lot. The estimated completion for this project is 10/30/2016.	\$500,000.00	\$19,005.00
Sidewalk/Parking Lot Initiative and Repair					
F5844009	100	SAFETY	Add and repair various Street Lights on the Menominee Indian Reservation The estimated completion for this project is 8/31/2016.	\$9,031,084.00	\$40,908.00
Street Lighting Iniative					
Mentasta Traditional Council Alaska E01309					
E01309AddP1	90	Design of walkway adjacent to main road for children to safely get to school and community members get to public buildings.	Project is delayed and reduced due to inability to obtain easement on SOA road. Alignment had to move on other side of property line. Several ROW issues occurred once on other side of property line. Project length was shortened to accommodate new boundaries. Construction anticipated for summer 2018. The estimated completion for this project is 5/19/2018.	\$77,000.00	\$53,848.00
Design Pedestrian Access					
Mescalero Apache Tribe New Mexic M60702					
M6002101	5	RECONS	60% Plan sent to BIA for review. The following have also been submitted for review: Environmental Assessment/Cultural Resource Survey/Biological Survey Report. The estimated completion for this project is 12/31/2018.	\$4,007,867.00	\$87,244.00
M6(2)2&4 White Mountain Road					
M6021500	10	REHAB	Design, the scope of this project was changed from drainage to pavement repair. The estimated completion for this project is 12/31/2017.	\$223,228.00	\$36,772.00
M21(1) EAGLE CREEK DRAINAGE					
M6002151	15	BRIDGE	The Tribe has entered into a professional service agreement with an engineering firm for pre-construction to include TS&L, Design, etc. 60% Drawings submitted to BIA for review, Contract extension submitted to BIA through December 31, 2018 The estimated completion for this project is 12/31/2018.	\$2,000,000.00	\$52,002.00
M704 IMG Superspan					
M6060500	20	SAFETY	Contracted through State vendor to repair & replace signage and guardrail on route M4. The estimated completion for this project is 12/31/2018.	\$513,093.00	\$2,517.00
Reservation-wide Safety Signing/Guardrail Project					

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					<u>FY</u>
Mescalero Apache Tribe			New Mexic		M60702
M6011400	95	REHAB	Construction complete, Closeout documents in process The estimated completion for this project is 4/30/2017.	\$760,000.00	\$661,301.00
M376 MESQUITE DRIVE					
M6011300	95	REHAB	Construction complete, Closeout documents in process The estimated completion for this project is 12/31/2018.	\$675,000.00	\$334,350.00
M376 MOUNTAIN DRIVE					
Metlakatla Indian Community Annette Island Reserve			Alaska		P15199
P1519916	20	SAFETY	safety improves to reservation wide routes The estimated completion for this project is 12/31/2021.	\$15,000.00	\$15,000.00
Reservation Wide Safety Project					
P1519905	21	OVRLAY	patching project The estimated completion for this project is 12/27/2019.	\$335,000.00	\$70,800.00
Hillcrest Street Repair					
P15199AddP2	100	Overlay and patching project	project completed. Overlay and some patching. The estimated completion for this project is 9/30/2017.	\$40,000.00	\$40,000.00
No Name Road 02					
P1519915	100	REHAB	Upgrade sections of route that are gravel to 4" bituminous mat The estimated completion for this project is 8/8/2017.	\$33,480.00	\$33,480.00
Cannery Road					
P15199AddP1	100	Overlay and patching project	Overlay and patching project. Completed The estimated completion for this project is 9/30/2017.	\$467,188.00	\$467,188.00
Boats Dock Access Road RT4005					
Micosukee Tribe of Indians			Florida		S50026
S5004601	20	Design and construct safety improvements on Snake Road including shoulder expansion, lane widening, milling, paving, installation of signs, and pavement markings.	Snake Road•Environmental permitting anticipated completion date is June 2018•FY2017 TIGER grant application submitted, results expected by July 2018 •Tribal Transportation Safety Fund Grant applications submitted for FY 2017, results expected by April 2018•Phase 1 design is complete The estimated completion for this project is 9/30/2019.	\$8,000,000.00	\$213,045.00
Snake Road					
S5022603	40	Design and construct turning lanes on US Highway 41	US 41 Turn Lanes•Design is complete	\$2,042,706.00	\$49,463.00
US 41			•Pedestrian crossing and safety improvement project currently in FDOT permitting process•Project anticipated to be ready for construction May 2018, pending FDOT approval The estimated completion for this project is 7/31/2018.		
Mille Lacs Band of Chippewa Indians			Minnesota		F53410
F5341010	90	New Construction of 300 acre housing development with water, sewer, roads and sidewalks. This Development will have 59 new residential lots with sever large government lots for new facilities.	New Construction of 300 acre housing development with water, sewer, roads and sidewalks. This Development will have 59 new residential lots with sever large government lots for new facilities. The estimated completion for this project is 7/30/2017.	\$5,562,850.00	\$300,000.00
SHER HOUSING DEVELOPMENT					
F5341019	100	REHAB	project is complete The estimated completion for this project is 9/16/2017.	\$418,420.00	\$408,420.00
APPLE ORCHARD REPAVING					

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					<u>FY</u>
Mille Lacs Band of Chippewa Indians			Minnesota		F53410
F5341018	100	NEWCON	New Construction of 70 acre housing development with water, sewer, roads and sidewalks. This Development will have 45 new residential lots. The estimated completion for this project is 9/30/2016.	\$244,000.00	\$200,000.00
ZHINGWAAK III HOUSING DEVELOPMENT					
Mississippi Band of Chotaw Indians			Mississippi		S78980
S7878192	44	Project is providing for safety enhancements on and along roadways in all communities of the Mississippi Band of Choctaw Indians. Enhancements have included/will include pavement markings, new signage, new guardrail, pavement speed tables.	This project has been phased. Phase I is completed, Phase II is in preliminary design/planning stage. The estimated completion for this project is 12/31/2018.	\$1,171,890.00	\$3,086.00
SAFETY PROJECT-guardrail- striping- signage					
S7878302	100	This project provided for the overlay of existing deteriorated paved roadways.	Project is complete. The estimated completion for this project is 9/30/2017.	\$4,224,912.00	\$6,612.00
Multi-Road Overlay Project					
S7878501	100	Rehabilitation of rural gravel road.	Project was completed during the reporting year. The estimated completion for this project is 6/30/2017.	\$557,832.00	\$31,452.00
Albo Stamper					
Moapa Band of Paiute Indians of the Moapa River Indian Reservatio			Nevada		H69650
H6961100	10	SEALING	Hired engineering company for pre-project planning. The estimated completion for this project is 6/30/2018.	\$530,000.00	\$6,827.00
MIR Chip Seal No. 2					
Modoc Tribe of Oklahoma			Oklahoma		G04927
G0440904	30	The State Line Road Project consists of new construction along an existing paved roadway in Ottawa County, Oklahoma. The project includes approximately 2.5 miles of roadway improvement, as well as new construction of drainage structures. The work consists of furnishing all materials, labor, equipment, services, and incidentals necessary to perform all operations in connection with the Project, including but not limited to obliterating/removing existing drainage structures, erecting guardrail, performing grade/drain earthwork, removing other existing structures, installing new pipe culverts, placing aggregate base and asphaltic concrete pavement, installing signing and applying traffic striping.	The progress to date include preliminary design and NEPA activities. The estimated completion for this project is 1/31/2019.	\$3,242,315.00	\$172,377.00
STATE LINE RD					
Muckleshoot Indian Tribe of the Muckleshoot Reservation			Washingto		P10109
P1008700	99	The SE 392nd Project is a reconstruction project focused on pedestrian and driver safety. In order to enhance safety the project will add sidewalks on both sides of SE 392nd, add enhanced lighting for night driving, underground utilities, improve drainage, pave the street, construct curb bulb outs and add raised intersections to slow traffic.	Construction started on SE 392nd in December of 2016, during the last month the crews have been working on the finalization of the punch list items. Upon completion MIT-DOT will endorse the final payment. The estimated completion for this project is 12/30/2017.	\$2,196,802.00	\$990,210.00
SE 392nd Street					
Muscogee (Creek) Nation			Oklahoma		G07908
G0710621	5	This project is for the PS&E and EA for a new access road and parking lot	The PS&E and EA have been started The estimated completion for this project is 9/13/2016.	\$365,000.00	\$1,100.00
Koweta Distribution Center Parking Lot					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Muscogee (Creek) Nation			Oklahoma		G07908
G0718221	7	This project is for the design and environmental document for the reconstruction and paving of Hanna Road	The PS&E and EA have been started for this project The estimated completion for this project is 12/1/2017.	\$546,792.00	\$2,000.00
Hanna West (Weogukee)					
G0710701	12	This project is for the PS&E and EA for a 3 mile reconstruction and paving project on Rock Store Road	The PS&E and EA have been started The estimated completion for this project is 9/13/2018.	\$1,414,579.00	\$2,520.00
Rock Store Road					
G0718152	20	This project is for the PS&E and EA for the reconstruction and paving of Graves Creek road	The PS&E and EA have been started The estimated completion for this project is 12/13/2018.	\$968,450.00	\$38,219.00
Graves Creek Church Road					
G0715771	20	Complete the PS&E and environmental to replace Bridge 09681	The design and environmental are ongoing The estimated completion for this project is 11/28/2018.	\$150,000.00	\$14,250.00
Bridge 09681 - Muskogee County					
G07112981	20	This project is for the PS&E and EA for the reconstruction of Bridge 00388	Design and EA are ongoing The estimated completion for this project is 8/13/2018.	\$150,000.00	\$19,500.00
Bridge 00388 - Creek County					
G0713301	20	Complete the PS&E and environmental for this bridge replacement project	Design and environmental are ongoing The estimated completion for this project is 11/28/2018.	\$150,000.00	\$14,250.00
Bridge 06526 - Okfuskee County					
G0714451	25	This project is for the PS&E and EA for the reconstruction and paving of the Newtown Church Road	The PS&E and EA are ongoing The estimated completion for this project is 12/13/2018.	\$220,000.00	\$7,962.00
Newtown Church Road					
G0760906	30	RECONS	Design and environmental are complete. ROW has been acquired and 90% of the utilities moved. Anticipate construction in FY 2018. The estimated completion for this project is 11/28/2018.	\$18,300,000.00	\$97,718.00
Oneta Road					
G0711221	35	This project is for the EA for the Garnett road reconstruction project	The EA is ongoing. The design is being completed by the County The estimated completion for this project is 7/13/2018.	\$45,000.00	\$2,520.00
Garnett Road					
G0715631	40	Reconstruct roadway	Phase 1 of the construction is ongoing The estimated completion for this project is 8/28/2018.	\$2,000,000.00	\$1,784,608.00
Wainwright Road					
G0718271	50	This project is for the PS&E and EA for the reconstruction and paving of Ryals Road	The PS&E and EA are ongoing The estimated completion for this project is 12/13/2018.	\$130,000.00	\$87,000.00
Ryals Road					
G0712061	50	This project is for the PS&E and EA for the reconstruction and paving of a 5 mile section of Iron Post road	The PS&E and EA are approx. 50% complete The estimated completion for this project is 6/13/2016.	\$330,000.00	\$43,500.00
Iron Post North Road					
G0710702	50	This project is for the reconstruction and paving of a 5 mile section of Iron Post Road	The project is being split into two phases, Phase I will include the reconstruction of the two mile section running north/south. The EA is approved and the plans are complete for Phase I. Phase 1 is in the ROW acquisition phase. The estimated completion for this project is 9/13/2016.	\$2,187,872.00	\$3,640.00
IRON POST ROAD					
G0719271	50	This project is for the design and environmental for the reconstruction of this road	The PS&E and environmental are ongoing The estimated completion for this project is 11/28/2018.	\$29,000,000.00	\$33,200.00
Salt Creek Church Road					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Muscogee (Creek) Nation			Oklahoma		G07908
G0718491	50	Phase I of the project was to widen the shoulder and place an asphalt overlay on the first two miles of the project. Phase II is full reconstruction and paving the last two mile section.	Phase 1 which included widening the shoulders and placing an asphalt overlay on the first two miles is complete. Phase II which includes full reconstruction of the last two miles is in the PS&E and EA stage. The estimated completion for this project is 8/13/2016.	\$337,000.00	\$8,507.00
Little Coweta Road					
G0714761	60	NEWCON	Phase 1 of the College Parking Lot is complete. Phase 2 will be completed upon construction of the building The estimated completion for this project is 11/28/2019.	\$2,000,000.00	\$1,118,480.00
MCN COLLEGE PARKING LOT					
G0713771	60	This project is for the reconstruction of Kbar road, this project is ongoing	The project is ongoing, as of September 30, 2017 the project was 60% complete The estimated completion for this project is 8/13/2016.	\$2,000,000.00	\$1,647,661.00
Kbar Road					
G07BRG02	60	This project is for the PS&E and EA for the replacement of an existing bridge	The PS&E and EA are ongoing The estimated completion for this project is 9/13/2018.	\$150,000.00	\$31,537.00
OLD HWY 75 BRIDGE					
G07BRG01	70	The project is for the PS&E and EA for the replacement of the Ash Road Bridge	The PS&E and EA are ongoing The estimated completion for this project is 4/13/2018.	\$150,000.00	\$42,775.00
ASH ROAD BRIDGE					
G07142D1	70	Construction of a paved walking trail	The construction is ongoing The estimated completion for this project is 3/2/2018.	\$560,000.00	\$554,813.00
Beggs Walking Trail					
G0714431	75	This project is for the PS&E and EA for the reconstruction of a 0.5 mile section of Duck Creek Road	The EA is complete, the PS&E is ongoing The estimated completion for this project is 3/13/2018.	\$960,000.00	\$4,959.00
Duck Creek Road					
G0715531	80	Complete ROW acquisition for this construction projection	ROW is being acquired and construction is anticipated in FY 2018 The estimated completion for this project is 11/28/2018.	\$1,027,866.00	\$3,150.00
Butler Creek Church Road					
G0713011	90	RECONS	The design and environmental are 95% complete, in ROW acquisition phase The estimated completion for this project is 4/28/2018.	\$4,560,000.00	\$29,800.00
Greenleaf Church Road					
G0719301	100	This project was for the paving of the Alabama Stomp Ground Road also know as the Robinson Highway	Project completed in October 2015, these funds were to close out the final payments on the project The estimated completion for this project is 8/3/2017.	\$10,000.00	\$4,554.00
Alabama Stomp Ground Road					
G0714051	100	This project was for placing paving fabric and an asphalt overlay on a 9 mile section of 10th street.	This project is complete The estimated completion for this project is 10/13/2017.	\$2,390,000.00	\$562,646.00
10th Street					
G07T1501	100	This project was to design and construct a paved walking trail	The construction has been completed The estimated completion for this project is 9/3/2016.	\$265,500.00	\$5,895.00
EUFAULA WALKING TRAIL					
Native Village of Akutan			Unknown		E01007
E01007A1	90	New Road Design	Tribe undertook this re-design, new design has narrower low-volume road with steeper slopes, of 2012 stamped drawings in order to decrease the capital cost associated with blasting and earth moving. The design is at approximately 90-95%. The estimated completion for this project is 6/1/2018.	\$8,000,000.00	\$22,861.00
Akutan Harbor Access Road					
Native Village of Barrow Inupiat Tribe			Alaska		E03033

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Native Village of Barrow Inupiat Tribe			Alaska		E03033
E03033A1	40	This road construction project consisted of five planned phases which will bring access to approximately 255 residential lots to the community of Barrow. This first phase was to construct Igu Street and portions of Kignak Street and Sakeagak Street, bringing access to 48 residential lots. This phase also included full engineering, permitting, and environmental work to all five phases so each subsequent phase is shovel ready when funds are available.	The first phase of this project has been completed. The remaining phases are currently unfunded. The estimated completion for this project is 12/31/2020.	\$2,850,802.00	\$918,424.00
Construct East Barrow Shareholder Lot Roads					
E03033A4	45	Design Secure Transit Facility and Garage	gravel pad meeting. The estimated completion for this project is 12/31/2020.	\$320,000.00	\$182.00
Design Secure Transit Facility and Garage					
Native Village of Deering			Alaska		E04117
E04117C5	95	Design West Airport Road	95% complete PS&E development The estimated completion for this project is 7/1/2016.	\$247,906.00	\$30,500.00
Design West Airport Road					
Native Village of Eagle			Alaska		E03130
E03130R3	30	Trail maintenance to improve access to landing site.	Trail maintenance to improve access to landing site. The estimated completion for this project is 9/17/2019.	\$125,596.00	\$4,880.00
Eagle Boat Launch Ramp Construction					
Native Village of Eyak (Cordova)			AK		E01148
E011480002	50	Planning and Design of 4.4 miles of road and a deep-water port/oil spill response facility	Completed mitigation plan and planning discussion with USACE. 404 permit approved and signed in October. The estimated completion for this project is 12/8/2020.	\$55,000,000.00	\$142,541.00
Shepard Point					
E011480006	90	Match funds for construction of parking area at Sand Road Trail on the Copper River Highway	In the construction phase about 90% complete. Will finalize in July 2018. The estimated completion for this project is 12/8/2017.	\$832,200.00	\$54,195.00
Sand Road Trail Access Improvement					
Native Village of Fort Yukon			Alaska		E03162
E03162 2017-06	100	Construct new bridge over Sucker River, Project manager WFLH, Contractor; D&L Construction. Bridge opened October 2017.	Project contractor D & L completed Construction bridge ribbon cutting and bridge open October 1, 2017 The estimated completion for this project is 10/1/2017.	\$2,700,000.00	\$2,700,000.00
Ivar's Bridge Replacement					
Native Village of Karluk			Alaska		E01237
E01237E3	10	Design Beach Access Road, a one lane gravel road 14 feet wide, with 1 foot shoulders. Develop a cross section that would be able to withstand ocean and river erosion. Cross section of road needs to be design to stabilize west side of road which is where bluffs are situated.	Blasted material for the geotechnical report for the army corp of engineers and the Tribal Council. Working with Boutet on project scoping Looking to update LRTP and inventory. Project may be placed on hold because the current route may not be feasible. A new route will be needed to be looked at and placed in the LRTP and Inventory. The estimated completion for this project is 12/21/2017.	\$467,010.00	\$233,505.00
Design Beach Access Road					
E01237A1	15	New Construction of landfill road. Started the project got in three culverts, Hired a project manager. Hired Boutet to do the necessary SWPPP.	on hold... winter shut down The estimated completion for this project is 10/31/2017.	\$13,467,172.00	\$400,000.00
Construction of Landfill Road					
Native Village of Kiana			Alaska		E04249

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Native Village of Kiana			Alaska		E04249
E04249C3	70	NEWCON	The Kiana Traditional Council has contracted with DOWL to carry out the work. DOWL has made considerable headway in the development of pre-construction documents for a permanent material access road. We expect an environmental assessment to be submitted soon as well as a preliminary engineering plan set. The estimated completion for this project is 12/28/2019.	\$411,000.00	\$78,685.00
Gravel Source Access Road					
Native Village of Kivalina			Alaska		E04256
E04256E3	5	Design Evacuation Road and Bridge for the tribal members in case of an event of a ocean storm surge that floods the 8 mile island.	Finally, the draft Environmental Assessment is done. We are now receiving comments to finalize it. We have more work to do, but construction is scheduled to start 2019. The estimated completion for this project is 12/31/2020.	\$50,000,000.00	\$0.00
Design Evacuation Road and Bridge					
Native Village of Kotzebue			Alaska		E04269
E04269A2	100	REHAB	This project was completed and closed this FY. The estimated completion for this project is 4/26/2017.	\$500,083.00	\$34,750.00
Design Ted Stevens Way Rehabilitation					
Native Village of Mekoryuk			Alaska		E02307
E02307A3	100	Place mats to create access trail to water source.	Project completed. The estimated completion for this project is 9/30/2017.	\$1,137,955.00	\$148,538.00
Construct Water Source Road					
Native Village of Nanwalek			Alaska		E01142
E01142F1	0	NEWCON	Tribes are accumulating construction funding. No construction work has been completed. The estimated completion for this project is 12/31/2025.	\$5,175,216.00	\$0.00
Construction Flat Island Road Phase II					
E01142B4	25	NEWCON	Preliminary site survey and conceptual design for alternate routing consideration. The estimated completion for this project is 12/31/2025.	\$3,112,296.00	\$79,222.00
Design Flat Island Road Project - Phase II					
Native Village of Nightmute			Alaska		E02343
E02343D3	5	The project description comes with an investigation and recommendations from Golder Associates for the Toksook River Erosion Control Investigation and Recommendations submitted to KAE, Inc.	Project progress is still at the the phase with Golder Associates investigation and recommendations. No activities for the whole fiscal year. The estimated completion for this project is 12/31/2021.	\$232,766.00	\$18,315.00
Design of Erosion Control Measure for IRR Route 1007-1009- 1011					
Native Village of Nunapitchuk			Alaska		E02361
E02361HP	100	Boardwalk reconstruction	finished and ready to close the contract. Project complete The estimated completion for this project is 9/1/2017.	\$780,551.00	\$60,061.00
Nunapitchuk Boardwalk Reconstruction					
Native Village of Point Hope			Alaska		E03389
E03389F4	5	NEWCON	Design is complete. Construction will be funded using TIGER Grant The estimated completion for this project is 10/30/2020.	\$2,991,760.00	\$163,644.00
Construction Tribal High Priority Roads Project					

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Native Village of Point Hope			Alaska		E03389
E03389TR	100	TRANSIT Garage: Building Design, material purchase, freight and construction of 40 ft X 80 ft Transit Storage Building. Project funding also includes purchase of a transit bus.	Transit Garage is nearly complete. Finishing exterior siding and interior diamond plate on garage bay floor. The estimated completion for this project is 9/23/2017.	\$1,956,433.00	\$291,589.00
Point Hope Transit Facility					
Native Village of Port Heiden			Alaska		E01397
E01397B1	30	RECONS, Construct Road Improvements. The 'Port Heiden Road Project' is 4.2 miles (22,405 feet) of road rehabilitation improvements adding additional material and a gravel surface sufficient to elevate it above the surrounding grade for positive drainage away from the road.	Airport permitting and project management/accounting factors restrained progress on the project this fiscal year. The project has road segments Line A, Line B, and Line C. Focus is moving forward on Line B. The estimated completion for this project is 12/31/2018.	\$1,400,424.00	\$106,340.00
Port Heiden Road Project					
E01397A1	100	REHAB	Road sank into soft surface soils. Material added to raise road prism, stabilize embankment, and reduce erosion and rutting. Complete. The estimated completion for this project is 7/29/2017.	\$109,017.00	\$95,847.00
Route 0001 Upgrade					
Native Village of Shungnak			Alaska		E04440
E04815HD	75	NEWCON	0.74 mi has been constructed to date. No construction work occurred in FY17. Equipment was purchased from Ridge Construction for \$215,000. The estimated completion for this project is 12/29/2018.	\$2,168,766.00	\$215,000.00
Shungnak Landfill Road (Phase I)					
Native Village of Tanana			Ak		E03475
E03475AddP3	50	The Tribe worked in conjunction with the City of Tanana, sharing equipment, to excavate gravel. The City of Tanana worked first to excavate gravel and when they were done with their project, the Native Village of Tanana utilized the City of Tanana's excavator and the Tribes Front End Loader, to excavate 2,000 cu.yds. of street grade gravel. We have it stockpiled at the material site until we can haul it over the Yukon River ice road after the ice is thick and safe to transport. If we cannot build up the proper ice thickness to safe levels, the Tribe will be forced to barge it over to Tanana this summer after ice breakup. The Tribe employed 1 operator/foreman and one operator	Stockpiled 2,000 cu.yds street grade gravel to use in conjunction with the dust control additive which will be used on the core village area streets for dust control and improved drainage to make the project last. The estimated completion for this project is 3/5/2018.	\$40,000.00	\$40,000.00
Gravel Excavation Yukon River Bluffs					
Native Village of Tyonek			AK		E01505
E01505AddP1	65	Road reconstruction and design	Road profile reconstruction for drainage improvements. The estimated completion for this project is 12/31/2018.	\$80,000.00	\$12,338.00
AB C Street Design					
Native Village of Unga			Alaska		E01511
E01511B4	100	RECONS	Project Complete The estimated completion for this project is 9/30/2017.	\$760,221.00	\$760,221.00
Construction Boat Harbor Road					
Navajo Nation			NM		N00780

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					<u>FY</u>
Navajo Nation					N00780
N007800489	25	Grade; Drain; Gravel Surface and Bridge Construction	NM	\$4,600,000.00	\$3,194.00
N5012(1)1;2;3 Sanostee Wash Bridge N204			Additional survey data needed along new alignment and the survey controls reset. The new roadway alignment south of the proposed bridge will require re-staking for the geotechnical work, field reviews, and archaeology work in 2018. The design plans are 25% complete. BIA received the drainage design report and geotechnical report from their consultant. NDOT and BIA received a letter from the Sanostee Chapter President informing the program that all issues with the proposed alignment were resolved and the design work can continue. BIA will turn over current design data to NDOT for completion of the project. The archaeology was completed for the north end of the project with the proposed bridge crossing. NDOT will complete remaining archaeology work on the south end of the alignment, BE and EA. The 401/404 and NOI permits will need to be completed by NDOT and coordinated with BIA since the regulations require the owner to submit for the permits. NDOT will complete right-of-way documents and coordinate work with BIA since road will be a BIA owned road. There are several locations where power poles may need to be relocated. The project was scheduled to receive construction funds in FY2018, but due to delay in finalizing the road alignment and environmental work, NDOT is recommending to leadership to push back construction year until FY2020. The estimated completion for this project is 7/27/2019.		

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					<u>FY</u>
Navajo Nation			NM		N00780
N007800485	25	Grade; Drain; Pavement and Bridge Construction	The construction of this project is 25% complete. The drilled shaft sub-contractor, Advantage Drilling, mobilized to the project site during the week of September 11, 2017 and started assembling the rebar cages on the south end of the project. The sub-contractor is planning to install the first drilled shaft at Abutment #1 during the week of September 18, 2017. NECA has excavated to the construction joint elevations at Piers #2 (Station 27+45) and #3 (Station 28+75), but Advantage Drilling wants the excavations to be filled in at least 4' above the construction joint elevations to install temporary shaft casing into which the polymer slurry will maintain enough head to properly place the structural concrete in the shafts. The drilled shafts north of Station 27+00 and north of the Rio Puerco River, will not be installed until after January 1, 2018 because the BNSF blackout period will be in effect from October 1 to December 31, 2017 preventing any work to occur within BNSF right-of-way. All work on the drilled shafts will be performed on the project south of the Rio Puerco River for the remainder of 2017. NECA placed concrete in retaining wall #4 and has placed the reinforced concrete retaining wall slab at walls #5 (Station 23+50) and #4 (23+75) and wall #3 (Station 24+06). The temporary access road to cross the channel at Station 29+00 to 31+00 left to install the drilled pier shafts and the cable concrete on the south embankment has been completed. The pad has been built on the west side of the channel for the drilling rig. Abutment #1 and pier #1 steel has been delivered to the project site and the remaining rebar for the drilled shafts will be delivered. The revised survey data for the roadway and turnouts from Station 11+00 to 19+00 has been issued to NECA via a contract modification. The revised design will result in a significant savings due to the reduced quantities of asphalt and aggregate base course resulting from the redesign. The Bridge Overpass Agreement between the BIA and Burlington Northern Santa Fe (BNSF) requires the BIA to determine if soils are contaminated and safely remove and dispose of those soils if they are found to be contaminated. Environmental Resources Management (ERM) plan to obtain a total of four samples from the north borrow pit and two samples from the BNSF maintenance yard expansion area. ERM will determine if soils are contaminated and recommend applicable disposal procedures. The BIA has been working with the BNSF to develop a design of the BNSF yard expansion. BIA has completed the design which was reviewed and approved by the BNSF on August 21, 2017. A request for proposal for the maintenance yard work has been sent to NECA and a contract modification will be finalized after NECA's proposal is received and reviewed. There are several waterlines found between Station 20+00 to 27+00 that are preventing NECA from working in the area. BIA is working with the utility owners to remove and relocate these waterlines, one of which is running through the location where drilled shafts for abutment #1 and pier #1 are to be installed. Contract modification #4 was been issued for \$55,242.00 and NECA began waterline work in July 2017. The Crossing Permit package was sent to the	\$16,256,395.00	\$2,035,288.00
N2007(1-1)1;2;4				0	
N666 New Lands Rio Puerco Bridge Replace					

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Navajo Nation			NM		N00780
			BNSF on August 4, 2017 for the review of the waterline relocation plans, which has not been approved by BNSF. The water lines removal has impacted the construction schedule and NECA will be submitting a request for additional days and costs related to the delay. The estimated completion for this project is 12/31/2018.		
N007800490 N35(8)/N5045(1)1;2;4	40	Grade; Drain; Pavement and Bridge Construction	The project will require re-staking of the alignment for field reviews and additional archaeology work if needed in 2018. The design plans are 40% complete. BIA is working on the drainage design report including the hydraulic analysis of each wash crossing. BIA will turn over current design data to NDOT for completion of the project. The archaeology was completed for the west end of the project with the proposed N5045 bridge crossing. NDOT will complete remaining archaeology work on the east end of the alignment along N5047 and N351 access to the new chapter house, BE and EA. The 401/404 and NOI permits will need to be completed by NDOT and coordinated with BIA since the regulations require the owner to submit for the permits. NDOT will complete right-of-way documents and coordinate work with BIA since road will be a BIA owned road. There are several locations where power poles and waterlines may need to be relocated. The estimated completion for this project is 7/27/2018.	\$11,500,000.0 0	\$191,725.00
N007800471 N46(4) / N474(4)1;2;4 to Counselor SR550	45	Grade; Drain; and Pavement Construction	The design plans are 50% complete and awaiting the field meeting with BLM. Survey, geotechnical and drainage work are completed. There are several utility or oil lines that may need to be adjusted. BIA will turn over current design data to NDOT for completion of the project. All NEPA documents will be completed by NDOT. An initial archaeology survey was performed on the N474 alignment but the N46 alignment needs to be surveyed. Testing on one archaeology site along N474 is required followed by data recovery excavations, if necessary. The 401/404 and NOI permits will need to be completed by NDOT and coordinated with BIA since the regulations require the owner to submit for the permits. NDOT will complete right-of-way documents and coordinate work with BIA since road will be a BIA owned road. There are several locations where power poles and waterlines will need to be relocated. The estimated completion for this project is 5/18/2019.	\$16,300,000.0 0	\$206,804.00

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					<u>FY</u>
Navajo Nation			NM		N00780
N007800458	49	Grade; Drain; Structure; and Gravel Surface Construction	The construction of this project is 49% complete. The BIA Force Account Section (FAS) has been working on the subgrade to build up to blue top elevations from Sta. 9+400 to 11+400. The roadway was surveyed by the Western Navajo Agency (WNA) Surveyor. Some roadway areas were over built and in some locations, it was under built. Once the earthwork is balanced, the FAS will place aggregate base material only in this area where it gets very muddy. Currently, the FAS are working on completing the earthen dikes at Sta. 10+950 Lt. This is a dike with lined riprap skewed from the mainline culvert pipe to prevent the nearby residents from flooding. The FAS is also placing wire-enclosed riprap at the outlet of the corrugated steel pipe culverts locations according to plan. Additionally, the Chinle Agency personnel are assisting with the installation of riprap work and WNA is also assisting with the survey work. The estimated completion for this project is 2/28/2018.	\$14,600,000.00	\$1,235,879.00
N251(5-2)2;3 North Loop Tselani off N4				0	
N007800453	50	Grade; Drain; Pavement and Bridge Construction	All survey and geotechnical work is completed. The final alignments are set and the field staking of alignment will be necessary in 2018 for the second Plan-in-Hand meeting. The design plans are 50% complete. The drainage analysis report for all proposed crossings is still on-going. The bridge over Oraibi Wash and the Chapter House parking lot still need to be designed. The utility adjustments are currently unknown. BIA will turn over current design data to NDOT for completion of the project. NDOT has completed archaeology surveys with compliance for N8066 but NDOT needs to survey the N8065 alignment and chapter access road. The EA/BE is completed and a FONSI was issued, but will need to be updated to include the new bridge crossing and access road to the chapter. The 401/404 and NOI permits will need to be completed and coordinated with BIA since the regulations require the owner to submit for the permits. The right-of-way plats and legal descriptions are pending final construction limits and NEPA documents. NDOT will need to complete any remaining right-of-way work after February 28, 2018 and coordinate work with BIA since road will be a BIA owned road. The estimated completion for this project is 9/27/2019.	\$18,200,000.00	\$95,426.00
N8066(3)/N8065(1)1; 2;4 N41 to Kitsilli				0	
N007800488	62	Grade; Drain; Gravel Surface and Bridge Construction	The construction of this project is 62% complete. The Contractor completed the placement of concrete on all six spans of the bridge only. They are currently working on formwork on the abutments, wingwalls, and diaphragms. Their subcontractor is also tightening the steel beams at the pier section in preparation for the placement of concrete in all the pier sections. The Contractor is also continuing with the fence work. In addition, the Contractor has accepted BIA's counterproposal for quality control hours. The estimated completion for this project is 2/28/2017.	\$6,000,000.00	\$1,714,995.00
N8008(1)1;2;3 & Lukachukai Wash Bridge					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Navajo Nation			NM		N00780
N007800476	75	Grade; Drain; Pavement and Bridge Construction	All survey, geotechnical and drainage work is completed. The design plans are 75% complete and are currently being reviewed under the Technical and CAP Reviews. BIA has not started the design for slope and rock stability for the canyon section, which they are recommending this work to be done under a separate project contract and should be done by an experienced geotechnical company/contractor prior to the award of the road construction contract to alleviate any danger to the road construction work. There are several utilities that will need to be relocated. BIA will turn over current design data to NDOT for completion of the project. Archaeology surveys have been completed along the existing road, but NDOT will need to perform archaeology surveys along the areas where the new alignment deviates from the existing roadway. NDOT will update the BE and prepare a new EA for the project. The 401/404 and NOI permits will need to be completed and coordinated with BIA since the regulations require the owner to submit for the permits. The ROW documents are drafted but awaiting final construction limits and NEPA documents to finalize the ROW application package. NDOT will need to coordinate remaining ROW work with BIA since road will be a BIA owned road. The estimated completion for this project is 12/30/2018.	\$19,100,000.00	\$211,722.00
N9073(1)(2)1;2&4 Blue Canyon Road w/ Bridge N606					
N007800486	75	Grade; Drain; Pavement and Bridge Construction	The design plans are 75% complete. There is a major issue in the design of an Arch structure that will be worked on in 2018 along with economical asphalt type surfacing. BIA will turn over current design data to NDOT for completion of the project. The archaeology and BE are completed. However, the BE will need to be updated as there is habitat for the southwestern willow fly catcher that may need a onetime survey. If the species exist, then restrictions may need to be applied and yearly survey till the project is out of the habitat area. NDOT will need to perform this task and incorporate into the EA prior to submitting to FHWA and BIA NEPA Office for a FONSI. The 401/404 and NOI permits will need to be completed by NDOT and coordinated with BIA since the regulations require the owner to submit for the permits. The right-of-way plats are in draft form and are waiting on the final construction limits and FONSI before submitting the right-of-way application to the Navajo Nation. NDOT will coordinate remaining right-of-way work with BIA since road will be a BIA owned road. There are several locations where waterlines and underground phone lines must be adjusted or relocated. The estimated completion for this project is 5/25/2018.	\$11,400,000.00	\$199,026.00
N5001(1)1;2;4 w/N241 Newcomb to Toadlena					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Navajo Nation			NM		N00780
N007800466	80	Grade; Drain; and Gravel Construction	All survey work is complete and the alignment was staked for field reviews with the oil pipeline owner on March 17, June 20 and September 21, 2017. The design plans are 80% complete and waiting for oil pipeline owner to concur with the latest design changes to accommodate the relocation of the oil pipeline. The geotechnical and drainage work are completed. BIA will schedule a technical review and final CAP in 2018. Several utility lines will need to be relocated or protected in place. All NEPA documents are completed and archaeological site mitigations have been added to the design plans. NDOT will consult with the State of NM regarding ARPA permits and surveys on State Lands and endangered species list will need to be obtained from State Fish and Wildlife Service to perform updated surveys. The 401/404 and NOI permits will need to be completed and coordinated with BIA since the regulations require the owner to submit for the permits. The grant of right-of-way for 8 of the 11 Indian Allotment (IA) lands and Trust lands have been received. The grant of right-of-way for the remaining IA lands are dependent on a Joint Use Agreement between the BIA and oil pipeline owner. BIA will need to submit a right-of-way application for State lands. The estimated completion for this project is 2/28/2018.	\$4,200,000.00	\$78,528.00
N7054(1)2;3 Pinedale east entrance off N11 (Safety) Pinedale east loop entrance off N11 Safety					
N007800470	95	Grade; Drain; and Pavement Rehabilitation Construction	All survey and geotechnical work has been completed. The design plans are 95% complete and awaiting the subgrade and surfacing requirements. No utility adjustments are needed. BIA will turn over current design data to NDOT for completion of the project. All NEPA documents are in place from the previous construction of this project. NDOT will prepare a categorical exclusion document for the project. The right-of-way has already been granted. The estimated completion for this project is 9/30/2020.	\$7,900,000.00	\$5,794.00
N55(1-1)2;4 Alamo to I-40					
N007800477	95	Grade; Drain and Bridge Construction	The survey, geotechnical and drainage work is completed. The design plans are 95% complete to replace Bridge No. 629. There are no utility adjustments needed for this project. BIA will turn over current design data to NDOT for completion of the project. The archaeology surveys are completed with compliance. All existing NEPA documents are completed, but will need to be amended by NDOT before submitting to BIA NEPA office for approval and a FONSI. The 401/404 and NOI permits will need to be completed and coordinated with BIA since the regulations require the owner to submit for the permits. NDOT will need to prepare the ROW package and coordinate remaining ROW work with BIA since road will be a BIA owned road. Once PS&E, NEPA documents, and ROW are completed, NDOT will apply for TTP Bridge Funds for Construction. The estimated completion for this project is 9/30/2018.	\$1,700,000.00	\$3,376.00
N203(2)1;2 Kinlichee Wash Bridge N629					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Navajo Nation			NM		N00780
N007800454	95	Grade; Drain; Gravel Surface and Bridge Construction	All survey, geotechnical and drainage work is completed. The design plans are 99% complete and awaiting on updating the specifications to current FP-14, and final mitigation requirements from NDOT. There are some powerlines that will need to be relocated along with one waterline. BIA will turn over current design data to NDOT for completion of the project. The archaeology surveys are completed with compliance. NDOT is working on the BE and EA. The 401/404 and NOI permits will need to be completed and coordinated with BIA since the regulations require the owner to submit for the permits. The right-of-way applications for the first phase is pending final construction limits and NEPA documents. NDOT will complete any remaining right-of-way work after February 28, 2018 and coordinate work with BIA since road will be a BIA owned road. The estimated completion for this project is 9/28/2018.	\$12,562,000.00	\$25,474.00
N8084(1)1;2;3 Many Farms to N64				0	
N007800475	95	Bridge Replacement	The survey, geotechnical and drainage work is completed. The design plans are 95% complete to replace Bridge No. 651. There are no utility adjustments needed for this project. BIA will turn over current design data to NDOT for completion of the project. The archaeology surveys are completed with compliance along the new alignment. All existing NEPA documents are completed and a FONSI issued, but will need to be amended by NDOT. The 401/404 and NOI permits will need to be completed and coordinated with BIA since the regulations require the owner to submit for the permits. The right-of-way plats are still being worked on in consultation with the Navajo Housing Authority since their housing site lease crosses BIA's proposed right-of-way. NDOT will coordinate remaining ROW work with BIA since road will be a BIA owned road. Once PS&E, NEPA documents, and ROW are completed, NDOT will apply for TTP Bridge Funds for Construction. The estimated completion for this project is 9/30/2018.	\$2,800,000.00	\$19,588.00
N108(1)1;2;4 Brdg N651					
N007800504	95	Grade; Drain; Structures; and Pavement Construction	Survey, geotechnical, drainage and preliminary bridge design work are completed. The design plans are 95% complete and was submitted to NDOT by Dibble Engineering on August 25, 2017. A Plan-in-Hand field review meeting with the Dennehotso Chapter and community was held on August 29, 2017. NDOT through FHWA submitted a cultural resources report to the Navajo Nation Tribal Historic Preservation Office (THPO) on April 12, 2017 for review. The THPO responded with comments on May 4, 2017, which NDOT addressed and re-submitted the report to the THPO. NDOT is currently waiting for compliance to be issued. NDOT will need to update the BE and is currently working on the EA. NDOT will meet with NN Heritage and Historic Preservation Department (HHPD) to develop a testing plan to address archaeology sites within the new roadway. NDOT is working to finalize the right-of-way documents and to address overlapping ROW and homesite lease boundaries. NDOT is coordinating possible waterlines, electric lines and telephone lines that may need to be adjusted or relocated with the respective utility companies. The estimated completion for this project is 4/30/2018.	\$7,864,837.00	\$487,982.00
N6461(1-2)/N6460(1)2&4 Dennehotso Loop Road					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Navajo Nation			NM		N00780
N007800480	98	Grade; Drain; Pavement and Bridge Construction	The Project Completion is currently at 98%. On May 8, 2017, a final inspection was conducted on the work completed. NECA did not complete the corrective work on the bridge pier columns as outlined in the final inspection report dated June 28, 2017. BIA's visual inspection of the concrete pier columns showed that NECA's method to use epoxy injection did not work and the sealant was not applied to the surface cracks to prevent moisture from entering the concrete columns. NECA completed all safety features and the BIA Awarding Official issued substantial completion on June 28, 2017. The final acceptance cannot be issued since NECA did not properly address the surface cracks and the block outs in the concrete pier columns in accordance with the manufacture's recommendations. The final acceptance will be granted once NECA performs the corrective work and is accepted by the BIA Awarding Official. In the meantime, the BIA Structural Engineer is seeking a specialty source to correctly address the issue and withhold portion of payment to cover the corrective work. The final audit has not been performed yet. The estimated completion for this project is 2/28/2018.	\$18,900,000.00	\$1,256,309.00
N31(4)1;2;4 Navajo toward Mex Springs N31/N321 Jct w/75m Brdg					
N007800457	98	Grade; Drain; Structures and Gravel Construction	All survey, geotechnical and drainage work is completed. The design plans are 99% complete for Phase 2, 3 and 4 and awaiting updating to FP-14 specifications and final archaeological mitigation requirements from NDOT and Hopi. Currently, there are no known utilities to relocate on the Hopi Phase 4 and several powerlines will need to be moved on Phases 2 and 3. BIA will turn over current design data to NDOT for completion of the project. NDOT has completed the archaeology with compliance on Navajo Lands. NDOT is working on the BE and EA on Navajo Lands. BIA has sent a request to Hopi Tribe Department of Natural Resources (DNR) to complete the archaeology and biological evaluation work in September 2017. BIA has not received input from the Hopi DNR on this request. The 401/404 and NOI permits will need to be completed and coordinated with BIA since the regulations require the owner to submit for the permits. The right-of-way applications are pending final construction limits and NEPA documents. The project is all on Navajo and Hopi Trust lands. NDOT will need to coordinate remaining ROW work and application to the Hopi Tribe with BIA NRDOT since road will be a BIA owned road. The estimated completion for this project is 9/30/2018.	\$23,100,000.00	\$31,699.00
N4(5)/N8031(2)/N8031(3)/N8031(4)1;2;3 Pinon to Hardrock					
N007800502	98	New Alignment; Grade; Drain and Pavement Construction	The design plans are currently in final CAP review and waiting on the final NEPA documents. The archaeology work and BE was completed. NDOT is working on a EA and will submit to FHWA and BIA by December 2017. The 401/404 and NOI permits will need to be completed and coordinated with BIA since the regulations require the owner to submit for the permits. The right-of-way plats and legal descriptions are drafted but waiting on final construction limits and NEPA documents to finalize and submit right-of-way application package. There are no utility lines that need to be relocated on this project. The estimated completion for this project is 2/28/2018.	\$12,000,000.00	\$68,328.00
N71(3)2&4 Birdsprings/N15 & Little Singer School Access					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Navajo Nation			NM		N00780
N007800456	99	Grade; Drain; Bridge Replacement; and Pavement Reconstruction	All survey, geotechnical and drainage work is completed. The design plans are 99% complete and are being reviewed under the CAP stage. NDOT and BIA will need to meet with Navajo Nation Forestry Department to discuss tree clearing requirements and responsibilities. The archaeology surveys and BE are completed with compliance. NDOT is working on the EA and will include the approved tree clearing requirements. BIA has completed the 401/404 permit applications and will submit to the regulatory agencies once the NEPA document is completed. The right-of-way is already in place but temporary construction easements will be needed to build the new typical section with all its features. BIA will need the NEPA documents to apply for temporary construction easements. The estimated completion for this	\$21,400,000.00	\$238,046.00
N12(19-4)1;2&4 Wheatfields Lake to Tsaille N64 Junction				0	
N007800500	99	Bridge Replacement	The survey, geotechnical and drainage work is completed. The design plans are 95% complete to replace Bridge No. 309. There are no utility adjustments needed for this project. BIA will turn over current design data to NDOT for completion of the project. The archaeology surveys are completed with compliance. All existing NEPA documents are completed and a FONSI was issued. NDOT will need to update the BE and EA and submit to Hopi BIA NEPA office for approval. The 401/404 and NOI permits will need to be completed and coordinated with BIA since the regulations require the owner to submit for the permits. NDOT will need to prepare ROW package and submit to the Hopi Tribe for ROW. NDOT will coordinate remaining ROW work with BIA since road will be a BIA owned road. Once PS&E, NEPA documents, and ROW are completed, NDOT will apply for TTP Bridge Funds for Construction. The estimated completion for this project is 9/30/2018.	\$2,200,000.00	\$2,739.00
N6720(1)1;2;3 Brdg N309					
N007800464	99	Grade; Drain and Gravel Surface Construction	All survey, geotechnical and drainage work is completed. The design plans are 99% complete and awaiting update to FP-14 specifications. No utility adjustments are needed. All NEPA documents are completed and right-of-way applications for Indian Allotment and Trust lands have been submitted to both the Navajo Nation and BIA Realty. The 401/404 and NOI permits will need to be completed and coordinated with BIA since the regulations require the owner to submit for the permits. BIA will need to submit right-of-way applications for State and BLM lands. Appraisal for fee land will need to be completed. NDOT will need to complete any remaining right-of-way work after February 28, 2018 and coordinate work with BIA since road will be a BIA owned road. The estimated completion for this project is 2/28/2018.	\$12,900,000.00	\$5,730.00
N11(1a)1;2;4 N9 to Mariano Lake South End				0	

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Navajo Nation			NM		N00780
N007800495	99	Grade; Drain; Pavement and Bridge Construction	The design plans are 99% complete and awaiting the final NEPA documents. All NEPA documents are completed and FHWA has issued an environmental clearance and BIA issued a FONSI. The 401/404 and NOI permits will need to be completed and coordinated with BIA since the regulations require the owner to submit for the permits. The right-of-way application was submitted to the Navajo Nation on August 4, 2017 and is currently going through the review process. There are several locations where power poles and waterlines will need to be relocated. BIA has issued work orders to Navajo Tribal Utility Authority (NTUA) to relocate the waterlines. BIA has not received relocation plans from NTUA to relocate the powerlines. The estimated completion for this project is 2/28/2018.	\$15,100,000.00	\$194,379.00
N6331(2)2&4/N6330(1)/N21(1A)1;2;4 Trading Post Brdg Rehab-N310				0	
N007800465	99	Grade; Drain; and Pavement Construction	The Alamo community received a new pavement surface providing an all-weather access roadway towards Interstate 40. The construction of this project is 99% complete. The Contractor has completed all bid items as of December 15, 2016. Currently, there is no work on the project and the files have been pre-audited. The final audit is in the process. The Contractor is still required to re-seed areas and correct the signs and fence before a final acceptance is issued per the BIA Contracting Officer. All other bid items are approved for final acceptance as of February 1, 2017. On March 22, 2017, the BIA again has requested the Contractor's documents regarding their claim on differing site condition and requesting an equitable adjustment (REA) due to rock. The Contractor's claim on differing site condition and requesting an equitable adjustment (REA) due to rock has not been resolved. The estimated completion for this project is 12/31/2017.	\$21,600,000.00	\$5,988,766.00
N55(3)1;2&4 Alamo to I-40				0	
N007800484	99	Grade; Drain; and Pavement Construction	All survey, geotechnical and drainage work is completed. The design plans are 99% complete and are currently being reviewed under the CAP stage. BIA is working on the waterline, a sewer manhole, and underground electrical line adjustments with the utility companies. NDOT has completed archaeology with compliance and BIA amended Environmental Assessment (EA) and submitted to BIA NEPA office for a Findings of No Significant Impact (FONSI). Once NEPA documents and FONSI are received, BIA will submit the ROW package to the Navajo Nation. Once ROW is acquired, BIA will provide NDOT with final construction documents to advertised the project for construction in Spring 2018. The estimated completion for this project is 2/28/2018.	\$2,400,000.00	\$12,578.00
N101(1)2&4 Ojo Amarillo School Access					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Navajo Nation					N00780
N007800481	99	Grade; Drain; and Pavement Construction	All survey work is completed except for field staking of proposed borrow pits. All geotechnical and drainage work is completed. The design plans are 99% complete and awaiting update to FP-14 specifications and final archaeological mitigation requirements. BIA has identified borrow pits along the route to cut down on the cost of borrow material. The borrow pits will need archaeological clearances by NDOT along with soil sampling testing. There are several waterlines and buried phone lines that need to be relocated. The archaeology surveys are complete; however, NDOT is waiting for compliance. NDOT is working on the BE and EA. The 401/404 and NOI permits will need to be completed and coordinated with BIA since the regulations require the owner to submit for the permits. The right-of-way is in place but temporary construction easements are needed to build the new typical roadway section with all its features. BIA will need the NEPA documents to apply for temporary construction easements. The estimated completion for this project is 2/28/2018.	\$17,500,000.00	\$11,555.00
N15(2-3)(3-1)(4-1)2&4 SR264 to Cornfields-Sunrise				0	
N007800478	99	Grade; Drain; and Pavement Construction	All work items for this project have been completed. The BIA Self Determination Office sent the final audit letter, as-built modification, final payment, and close out recommendation to NECA on September 15, 2017. The final audit is 99% complete and the as-built modification was sent to the BIA Awarding Official for final payment on July 10, 2017. The relocation of the powerline and telephone lines has not been completed and BIA is waiting for NTUA's Right-of-Way documents for review and acceptance. The estimated completion for this project is 12/31/2017.	\$7,300,000.00	\$721,836.00
N9345(2)2&4 Wide Ruins Access					
N007800482	99	Grade; Drain and Bridge Construction	All survey, geotechnical and drainage work is completed. The design plans are 99% complete to replace Bridge No. 656 and being updated to FP-14 specifications. There are no utility adjustments needed for this project. The NEPA documents are completed and FONSI issued. The 401/404 and NOI permits will need to be completed and coordinated with BIA since the regulations require the owner to submit for the permits. The right-of-way package was submitted to the BIA Realty office for approval, but an appraisal is needed to complete the application. BIA has contracted a vendor to perform the appraisals. The project is on both tribal trust land and Indian Allotted land. Once the PS&E, NEPA documents, and ROW are completed, NDOT will apply for TTP Bridge Funds for Construction. The estimated completion for this project is 2/28/2018.	\$4,100,000.00	\$14,119.00
N9402(1)1;2 Rio Puerco Brdg N656					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Navajo Nation			NM		N00780
N007800467	100	Grade; Drain; and Pavement Surface Construction	95% Design Plans, Specifications and Estimates (PS&E) was submitted by Wilson & Company, Inc. (WCI) on February 14, 2017. A 95% comment review meeting was held at NDOT on March 13, 2017. The design plans are 100% complete and final signed/sealed plans, specification and Engineer's estimate was submitted by WCI on April 12, 2017. All NEPA documents are completed and right-of-way applications for the Indian Allotment and Trust lands have been submitted to both the NN and the BIA Realty Office for action. The BIA Realty Office has requested that NDOT notify and request landowner consents from two allotments, which is currently ongoing. In addition, the BIA Realty Office and the BIA NEPA Office is not accepting the environmental clearance issued by FHWA. The FHWA advised the NDOT that an EA will need to be completed and submitted to FHWA for issuance of a FONSI and submittal to the BIA NEPA Office. Wilson & Co. is coordinating waterline relocation work with the Navajo Tribal Utility Authority and power pole relocation with Continental Divide Electric Cooperative. NDOT Forces will construct the roadway improvements once right-of-way is acquired for the project. NDOT anticipates starting construction in April 2018. The estimated completion for this project is 3/31/2018.	\$5,100,000.00	\$337,218.00
N7119(1)/N481(1)2;3 Little Water Chapter Access					
N007800507	100	Grade; Drain; and Pavement Construction	The design plans are 100% complete. BIA delivered final construction documents to NDOT on September 28, 2017 and ready to advertise for construction. Some of the utilities have already been relocated and others are still in progress with the owners. NTUA has submitted relocation costs for the gas lines and waterlines. NTUA has not submitted powerline relocation plans or costs. The NEPA documents are completed and right-of-way was granted to BIA. NDOT is working with the Navajo Nation Department of Justice to develop and finalize construction contract documents by December 2017. NDOT anticipates advertising the project for construction using the Navajo Nation's Procurement process by January 2018. The estimated completion for this project is 12/30/2017.	\$17,900,000.00	\$78,314.00
N27(4-2)(2-3)/N7(2-3)/N105(1) North Portion of Nazlini to Chinle					
N007800506	100	Grade; Drain; and Pavement Construction	The design plans are 100% complete. BIA delivered final construction documents to NDOT on September 28, 2017 and ready to advertise for construction. Some of the utilities have already been relocated and others are still in progress with the owners. NTUA has submitted relocation costs for the gas lines and waterlines. NTUA has not submitted powerline relocation plans or costs. The NEPA documents are completed and right-of-way was granted to BIA. NDOT is working with the Navajo Nation Department of Justice to develop and finalize construction contract documents by December 2017. NDOT anticipates advertising the project for construction using the Navajo Nation's Procurement process by Spring 2018. The estimated completion for this project is 12/30/2017.	\$16,700,000.00	\$78,314.00
N27(2-3)(2-2) South Portion of Nazlini to Chinle					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Navajo Nation			NM		N00780
N007800483	100	Install Right-of-Way (ROW) Fencing, Cattleguards, Gates and Graded Turnouts on both sides of the roadway.	The final sealed Fencing Plans, Specifications and Estimates (PS&E) completed on July 12, 2016. All work will be performed within BIA's existing ROW. NDOT completed a Biological Evaluation and Categorical Exclusion document and received Environmental Clearance from FHWA on November 28, 2016. NDOT submitted the PS&E, Environmental, ROW, Utility, and Design Standards Certifications along with the Pre-Advertisement Checklist and Tribe Certification Letter for Soliciting Bids to FHWA for approval to advertise the project. NDOT advertised the project for construction on May 4, 2017 and bid proposals were received from contractors on May 25, 2017. Show Low Construction was awarded the project for a cost of \$2,600,857. A Pre-Construction Meeting was held on August 30, 2017. The Contractor was issued Notice to Proceed on September 18, 2017 and will complete the project by February 15, 2018. The estimated completion for this project is 4/30/2018.	\$5,100,000.00	\$60,177.00
N15(2-2)(3-1)(4-1) ROW Fencing Project from Burnside to Greasewood Springs					
N007800492	100	Grade; Drain; Structures and Pavement Construction	All work has been completed by the Contractor and the Final Acceptance Date was April 11, 2016. The audit of this project is 97% complete. BIA is waiting for the Contractor to submit the final cross-section survey report on the rock channel and roadway so that the BIA can generate the final as-built quantity. NECA's surveyor had submitted the final cross-section and as-built volume. NECA does not agree with the submittal by their surveyor and are reluctant in submitting the final cross-sections to BIA. The estimated completion for this project is 12/31/2017.	\$22,630,008.00	\$10,426.00
N16(6)/N162(1)/N164(1)2;4 Navajo Mountain					
N007800468	100	Grade; Drain; Pavement and Bridge Construction	BIA conducted another inspection on March 3, 2017 and found that the patch work areas were acceptable that was repaired by the Contractor. The seeded areas were also inspected and were still found to be unacceptable. The Alamo community received 8.1 miles of new pavement surface providing an all-weather access roadway towards Interstate 40. The new pavement has been grinded and repaired at the Contractor's expense for a smoother surface. Currently, there is no work on the project and the Final Audit of the files was completed on July 27, 2017. The Release of Claims and the Final Payment have been issued to the Contractor on July 27, 2017. BIA is waiting for the signed close out documents from the Contractor. The estimated completion for this project is 12/31/2017.	\$15,500,000.00	\$21,622.00
N55(2)1;2;4 Alamo to I-40					
Nenana Native Association			Alaska		E03337
E03337C3	55	Construct Tanana River Erosion Control	Installing rip-rap erosion control along Tanana River shoreline. The estimated completion for this project is 12/31/2020.	\$1,000,000.00	\$20,950.00
Construct Tanana River Erosion Control					
Newhalen Village			Alaska		E01340

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					<u>FY</u>
Newhalen Village			Alaska		E01340
E01340F3	100	Perform Construction activities on Route 1003, 1008, 1014, 1015, 1017, 2054, 2058, and 2066 of gravel road construction on community Subdivision Roads. The work primarily includes resurfacing and reconstruction of segments of roads in Newhalen Alaska.	Construction of Newhalen Subdivision Roads Project is complete. There is about \$80,273.72 available for Construction Activities such as additional improvements. The Tribe is really working with INNEC the Communities Electrical Cooperative...they manage street lights with the City of Newhalen. If they develop a PS&E and Clearances on "SUBDIVISION" roads which this project entails, they could in theory sign with the two other Public Authorities to Improve the Roads even more by making them safe to drive at night. Project Construction is complete. The estimated completion for this project is 10/15/2016.	\$1,159,371.00	\$174,675.00
Construct Newhalen Subdivision Roads					
E01340F2	100	Design activities associated with 1.4 miles of existing gravel roads. These are route 1003, 1010, and 1015, 2052, and 2054, section 10. These are 20' and 24' roads within Subdivisions in Newhalen, Alaska.	The Project Design was completed on 08/12/2016. The estimated completion for this project is 10/15/2016.	\$200,000.00	\$39,769.00
Design Newhalen Subdivision Roads					
Newtok Village			Alaska		E02341
E02341F4	25	Construct quarry and main roads for new village site. Newtok is being forced to move their village due to erosion. New site is called Mertarvik.	1)Roads and Quarry Development:a)Road construction stopped for the season on October 23rd. Shut down was in response to deteriorating working weather conditions and breakdown of the project crusher.b)Work crews parked and winterized equipment, closed up and winterized the construction camp and storage units, and departed from the site on October 27th.c)Road work was advanced to the point where the entire length of road is useable, culverts are in, and the road functions as a rudimentary road between the quarry and town site. The road is not to full section and the surface course is still required.d)The quarry development has been extremely challenging and has not produced rock as well as the team had hoped. The quarry quality was an unknown on the project. The quarry was not shot very well in 2011 and the work crews continually dealt with rocks too big for the crusher. The quarry also had significant fines that hampered gravel production. DOWL will meet with HC & GEI next week to evaluate the quarry and how to best approach the 2018 quarry development program.e)The crusher experienced a significant breakdown near the end of the work season with the failure of the main rotor. Preliminary estimates for the repair are that it will cost between \$60-80,000 and it will take 24 weeks to have new parts manufactured. An RFP will developed and sent to suppliers for quotes by the end of the month. The estimated completion for this project is 10/31/2018.	\$3,500,000.00	\$2,209,038.00
Construct Mertarvik Roads					
E02341F3	30	Design quarry and main roads for community development in new town site of Mertarvik.	Consultant has been hired. Very preliminary, 30%, design complete of quarry road. Complicated coordination with other agencies to get survey, NEPA, and budgets prepared. The estimated completion for this project is 10/31/2018.	\$502,594.00	\$502,534.00
Design Mertarvik Roads					
Nez Perce Tribe of Idaho			Idaho		P05182

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Nez Perce Tribe of Idaho			Idaho		P05182
P0518203	6	Overpass design and construction on Hwy 95/12 at MP 306. This project will assist with safer access on and off State Highway 95/12.	For the past six years, this project has had difficulty in moving forward to completing the Preliminary Design due to the Environmental Phase. The Tribe has been diligently working with all stakeholders (Idaho Transportation Department District 2, Army Corp of Engineer Walla Walla District, Idaho Fish and Game, BIA Portland Area office) to complete a final draft of the Environmental Assessment for public comment. However, this project continues to be held up with endless concerns to address from the Corp and Idaho Fish and Game regarding a portion of Corp property (Goose Pasture) that is adjacent to the project site along the Clearwater River. This past fiscal year, there was preliminary work done for a new alternative that would move the Interchange away from the ROW line along the COPP property. However, this new alternative was not feasible if the Tribe/ITD seek federal grant funding to assist in the construction. Due to this understanding, a modification to the Alternative that has been previously worked on was done. The modification brought the south bound lanes closer toward the middle median which makes the project move away from the current ROW line approximately 30'. With this modification, we are able to move the EA further, notify CORP we appreciate their input, however, it will not be necessary to approve and sign the EA document with BIA. This letter to CORP should be sent out in FY18. In addition, the Consultant who has been working on this project with the Tribe has made significant changes within their company. The team that has been assisting in this project over the years is no longer with the company plus significant raise in the contract cost for this project was requested by the firm. The Tribe will be reviewing the information and making the decision to continue with the firm or to re-advertise at this point. This will be decided in January/February 2018. The estimated completion for this project is 12/31/2021.	\$19,000,000.00	\$25,008.00
Aht' Wy Egress				0	
Ninilchik Village			AK		E01348
E01348G1	70	TRANSIT operations	The transit facility has been constructed and we are presently working with FTA to obtain startup funding to start fixed route transportation effort. The estimated completion for this project is 9/30/2018.	\$335,000.00	\$35,000.00
Transit Facility Phase II					
Nome Eskimo Community			AK		E04352
E043520005	99	PS&E Only	October 2016: All signage design information received by City of Nome. All non-lighted signs installed. 4 way blinking light installed on 5th and K. Electrical items not available locally required to be ordered to allow radar signs and perimeter LED signage to be installed will be scheduled to implement a "traffic calming" effect. Two of the signs have data collection capabilities. November 2016: project was considered completed and monitored for any maintenance follow up to work performed or project improvement. Any maintenance or improvements will be implemented in 2017. The estimated completion for this project is 9/30/2017.	\$60,868.00	\$50,351.00
Nome Elementary School Zone Warning Lights					
Nondalton Village			Alaska		E01353

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					<u>FY</u>
Nondalton Village			Alaska		E01353
E01353C2	80	NEWCON	We purchased LED Solar panel/wind turbine street lights. We are in the process of installing those in the spring of 2018. We were able to amend a contract with the remaining amount of funds that was left over to do this project from the construction of I street. The estimated completion for this project is 9/1/2018.	\$93,413.00	\$93,413.00
Street Light Improvements					
Noorvik Native Community			Alaska		E04355
E04355B4	85	New construction - Design, permit and build 0.8 mile of new village roads. Construction will improve safety on existing Boundary Drive, provide access to land for future development, and provide a new emergency evacuation route.	Project is fully designed and permitted. Construction of Phase I (Boundary Drive) is 85% complete. The estimated completion for this project is 7/31/2018.	\$1,908,680.00	\$306,222.00
Noorvik Subdivision Access					
Northern Cheyenne Tribe			Montana		C57207
C5731520	100	Reconstruction of existing gravel road that provides access to a Tribal Housing Site. This project includes installing a cattle guard and new approach to State Highway 212, paving a 20 foot wide roadway for a distance of 0.54 miles. Earthwork, culverts and aggregate surfacing included. This project includes an 80 foot Bus Turnaround to provide another location for school buses to unload passengers other than on Highway 212.	This project was initiated by BIA in 2016 and completed in the spring of 2017 by the new Northern Cheyenne Tribal Construction program. The tribe did completed final grading, and top lift of asphalt that BIA did not finish. A final inspection was completed with FHWA on December 14, 2017 and a final closeout report will be issued in early 2018. The estimated completion for this project is 6/22/2017.	\$810,000.00	\$280,872.00
Walking Horse Subdivision					
C5731010	100	This project is the addition of signing, pavement markings, and pedestrian lighting along the existing walkway that was previously constructed by BIA adjacent to BIA 4. Project included new electrical services hookups, installation of new light bases and light poles.	This project is final and complete with the contracted work for the installation of the new lighting along the existing pathway adjacent to BIA 4. A final inspection was completed with FHWA on December 14, 2017 and a final closeout report will be issued in early 2018. The estimated completion for this project is 10/19/2017.	\$287,118.00	\$287,118.00
Lame Deer Pathway					
AT.C5731530.00000	100	This project has been constructed per design. Included new gravel, asphalt, curb & gutter for the existing subdivision in Busby, Montana.	Project was initiated by BIA in 2016 and a Intermediate inspection was conducted on Dec. 7, 2016. The Northern Cheyenne Tribe completed the project within their FHWA program agreement in 2017. A final inspection was completed with FHWA on December 14, 2017. The final closeout report will be issued in early 2018. The estimated completion for this project is 10/31/2017.	\$635,736.00	\$376,447.00
White Bull Subdivision					
C5741510	100	This Project is the construction of a new 500 foot approach from BIA Route 225 to State Highway 212. The Obliteration of the existing approach is included. Improved sight distance and safety improvements are the featured improvements for this project. A cattle guard was added to enhance safety to keep livestock from entering the State Highway 212 corridor. A raised approach in conjunction with the relocation will increase sight distance for entering State Highway 212. A final inspection was completed with FHWA on December 14, 2017 and a final closeout report will be issued in early 2018.	This project is complete with the obliterated old roadway area being used as a material storage area for future projects. The estimated completion for this project is 6/24/2017.	\$519,000.00	\$24,612.00
Rosebud Intersection Realignment					

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Northern Cheyenne Tribe			Montana		C57207
C57449100	100	This project is the realignment of the Muddy Creek Road to pass over Rosebud Creek with a new concrete box culvert. Project included a grade raise to realign the roadway over Rosebud Creek, removal of the old Green Beret wooden bridge, installation of the new concrete bridge box culvert with associated components, new guardrail over the bridge. A final inspection was completed with FHWA on December 14, 2017 and a final closeout report will be issued in early 2018.	This project is final and complete with the tribal workforce completing the realignment and concrete box culvert installation. The estimated completion for this project is 12/15/2017.	\$660,000.00	\$657,833.00
Green Beret Bridge #C714					
Northway Village			Alaska		E03358
E03358B1	5	REHAB	Mapping flying was completed. The estimated completion for this project is 12/31/2022.	\$1,500,000.00	\$2,934.00
Design Housing Road					
Nottawaseppi Huron Band of the Potawatomi			Michigan		F60478
F6047812	100	Resurfacing.	For this reporting period (ending September 30, 2017) the project has been completed. The estimated completion for this project is 11/15/2016.	\$230,448.00	\$230,448.00
3 MILE ROAD COOP					
Nunakauyarmiut Tribe (Toksook)			Alaska		E02490
E02490D3	100	RECONS	Roads Maintenance The estimated completion for this project is 9/28/2017.	\$1,250,000.00	\$95,081.00
Construct Community Streets					
Oglala Lakota Nation			SD		A06344
A063440010	1	Overlay	Design is complete and project has been bid and awarded. The estimated completion for this project is 12/31/2018.	\$3,000,000.00	\$10,249.00
BIA 41 - BIA 32 North to US HWY 18 - Overlay					
A063440015	1	Reconstruction and paving of the streets	Design options determined. The estimated completion for this project is 12/31/2019.	\$1,160,000.00	\$2,539.00
BIA Rt. 50 - Oglala Housing Streets					
A063440003	1	Asphalt Repairs to include milling; patching; leveling; and asphalt overlay.	Design is complete, project has been bid and awarded and construction began. All construction payments are in FY2018. The estimated completion for this project is 11/30/2017.	\$2,700,000.00	\$26,937.00
BIA Rt. 2 - Sharps Corner to Kyle - Asphalt Repairs and Overlay					
A063440011	2	Reconstruction	Design in progress. The estimated completion for this project is 12/31/2018.	\$5,260,000.00	\$59,615.00
BIA 41 - 2.9 Miles north to 2.4 Miles South of BIA 2 - Reconstruction					
A063440037	13	Reconstruction	Design is 95% complete. The estimated completion for this project is 12/31/2019.	\$265,000.00	\$9,197.00
BIA 49 - Bridge A133					
A063440051	50	Reconstruction	Reconstruction is near completion. The estimated completion for this project is 3/31/2018.	\$80,000.00	\$0.00
BIA 27 - MP 47.7 - Emergency Pipe Culvert Repair					

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Oglala Lakota Nation			SD		A06344
A063440014	50	Reconstruction and hot asphalt surfacing plus adjacent trail work	PS&E complete and construction began April 2017. The estimated completion for this project is 5/31/2018.	\$8,000,000.00	\$1,718,031.00
Allen Road - BIA 4 Extension					
A06344AddP2	60	Repair and/or replace damaged culverts and erosion caused by heavy rain event.	Repairs are being completed by Tribal forces. Projects are approximately 60% complete. The estimated completion for this project is 11/30/2017.	\$2,000,000.00	\$0.00
Emergency Culvert Repairs - ERFO Projects					
A063440049	90	Reconstruction	Reconstruction nearly complete. The estimated completion for this project is 3/31/2018.	\$790,000.00	\$0.00
BIA 27 - MP 44.5 - Emergency Pipe Culvert Repairs					
A063440050	99	Reconstruction	Reconstruction nearly complete The estimated completion for this project is 3/31/2018.	\$1,000,000.00	\$0.00
BIA 2 - MP 3.2 - Emergency Pipe Culvert Repair					
A063440022	100	Complete striping of the paved roads	Project Complete The estimated completion for this project is 5/31/2017.	\$558,064.00	\$546,641.00
Multi-Route Pavement Striping					
A063440048	100	Reconstruction	Reconstruction complete. The estimated completion for this project is 9/30/2017.	\$25,000.00	\$0.00
BIA 27 - MP 43.8 - Emergency Pipe Culvert Repair					
A063440012	100	Reconstruction and Surfacing	Project is 100% complete. The estimated completion for this project is 10/5/2016.	\$10,875,236.00	\$757,353.00
BIA 2 - Gateway to the Badlands					
A063440052	100	Repair existing shoulder.	Reconstruction complete. The estimated completion for this project is 10/31/2017.	\$24,000.00	\$240.00
BIA 41 - MP10.5 - Shoulder Repair					
Ohkay Owingeh (Pueblo of San Juan)			NM		M25714
M257140621	100	Mill; basecourse; repave	Design 100% complete in 2015; construction completed in 2016 The estimated completion for this project is 8/13/2016.	\$75,000.00	\$75,000.00
Tortilla Flats					
M257140618	100	Mill overlay and repave	Design 100% complete in 2015; construction 100% complete 2016 The estimated completion for this project is 8/13/2016.	\$61,613.00	\$52,028.00
South Yucca					
M257140619	100	Mill, base; repave	Design 100% completed in 2015; construction completed in 2016 The estimated completion for this project is 8/13/2016.	\$80,000.00	\$80,000.00
Roadrunner					
Omaha Tribe			Nebraska		A13380
A1350700	90	REHAB	asphalt surface has been redone and awaiting new sign installation The estimated completion for this project is 12/28/2018.	\$2,680,992.00	\$121,000.00
BIA ROUTE 2 REHAB					
Oneida Tribe of Indians of Wisconsin			Wisconsin		F55433

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Oneida Tribe of Indians of Wisconsin			Wisconsin		F55433
F55433AddP4	10	Aliskwet Ct = .09 milesMetoxen Ln = .55 milesPowless Dr = .27 milesRanch Rd = 2.00 milesTown Rd = .74 milesTakwatekwa .20 miles	In FY17 the majority of the work has been survey and design. All roads listed will be pulverized and paved with a new bituminous surface and minor drainage improvementsTakwautekwa will be delayed until 2018 due to land issues to accommodate the road. The estimated completion for this project is 11/23/2017.	\$1,300,000.00	\$71,383.00
2017 Roadway Projects					
F55433AddP3	100	Project Not Listed 3	Pulverize and relay, minor drainage improvements. The estimated completion for this project is 5/1/2017.	\$55,000.00	\$53,444.00
King Court					
Path of the Bear	100	recon	Project consists of pulverizing existing pavement, grading, spot curb and gutter replacement. Also includes removal/design of cul de sac to alleviate flooding. Storm water improvements and storm water management devices (bio swale) and roadway signs. The 12 trees that were taken down in the cul de sac were replaced by 8 trees. The estimated completion for this project is 10/28/2016.	\$128,254.00	\$28,949.00
Path of the Bear					
F55433AddP2	100	Rehab,	Safe routes path ways The estimated completion for this project is 6/1/2017.	\$36,000.00	\$35,629.00
Wolf Path					
F5543323	100	New road construction consisting of curb and gutter, dry pond and sewer and water mains.	Project is 100% complete. The new road is an extension of beechtree lane and connects to 6 Nations drive. The estimated completion for this project is 7/1/2017.	\$380,000.00	\$376,321.00
Beechtree / Site II					
F5543318	100	repave	Manders court consisted of pulverizing, existing pavement re ditching erosion control and roadway signs. The Oneida Nation owns .07 of the road, however we had an agreement with the Town of Oneida to complete the entire road. The estimated completion for this project is 10/29/2016.	\$2,160,000.00	\$15,588.00
Manders Court / Metoxen Lane					
F5543315	100	REHAB	Resurfacing of approximately 0.2 miles of urban residential streets. Streets reconstructed are Red Tail Drive, Six Nations Drive, and Hattie Lane.- Replacement of existing asphalt driveway aprons at each lot.- Replacement of existing concrete slab at central mailbox location. The estimated completion for this project is 9/30/2016.	\$1,028,752.00	\$22,816.00
Green Earth Trailer Park Road					
F5543319	100	REHAB	Joshua Court consists of pulverizing existing pavement, grading, reditching, erosion control and roadway signs. The estimated completion for this project is 10/29/2016.	\$1,440,000.00	\$11,134.00
Joshua Court					
Organized Village of Kake			Alaska		E09229
E09229C5	95	TRANSIT	Matching grant from BIA End of Year Special Allocation The estimated completion for this project is 7/28/2018.	\$3,230,000.00	\$289,719.00
Cannery Building Restoration and Remediation					
E090E150	100	REHAB	Access Bridge for Intermodal Transit Facility - Completed The estimated completion for this project is 9/14/2017.	\$140,000.00	\$140,000.00
JENNY CREEK BRIDGE					
Organized Village of Kasaan			AK		E09238

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					<u>FY</u>
Organized Village of Kasaan			AK		E09238
E092380003	75	Design; Environmental Documentation; Construction	Between the two roads, Rosie Circle & Louie Circle, (Louie Circle comes off of Rosie Circle to the left) 1100 yards of mud/waste & 57 loads of brush was hauled out and 2300 yards of rock hauled in. Rosie Circle & Louie Circle are 75% complete. The estimated completion for this project is 12/21/2018.	\$1,177,000.00	\$25,097.00
Kavilco Subdivision Roads Project					
E092380002	100	Reconstruction of the Whale House. In 2011 start repairing the last Haida Whale House in the United States, we are restoring it as it was created originally. This is by using carvers and hand tools and as much original materials that could be saved. The improvement of this project is to restore a historical building.	This project is on its final stages of reconstruction and will be complete in time for the rededication on September 3, 2016 The estimated completion for this project is 9/3/2016.	\$1,432,066.00	\$0.00
Whale House Restoration Project					
Orutsararmiut Traditional Native Council			Alaska		E02043
E02043G5	10	This project has proven to be greatly complex. Climate Change impacts of later freeze ups, earlier ice break ups, long warm winter spells, heaving ice, water on the ice, thin ice in places has greatly hampered efforts in providing a suitable design. The Ice is checked almost on a daily basis and there is always a significant change in the structure of the ice meeting the shore which effects the design. Every day has been different. One day, the temperature will be 2 degrees Fahrenheit and the next morning it will be 36 degrees.	planning meetings deemed this a high risk project that would allow traffic to access the ice road even during dangerous white out, blizzard or thin ice conditions therefore deemed unsafe and should stop pursuing the ice ramp has been mentioned but the importance is also paramount because people rely on the ice road to travel to the health facilities, educational facilities, for commerce, as a starting point to travel outside of this region (region has 56 tribes with Bethel being the Hub). The estimated completion for this project is 12/29/2018.	\$192,284.00	\$54,095.00
Orutsararmiut Design Ice Road					
E02043G7	20	NEWCON Ice Road on/off Ramp to avoid vehicles, automobiles, all terrain vehicles, snowmobiles, foot traffic, dog sleds, etc to avoid falling into the water created by shell ice. Remove snow berms caused by drifting snow which has caused accidents and even fatalities.	Project was discussed under LRTP and Safety Plan meetings. The project was deemed as a high risk liability because the weather conditions vary greatly from day to day. No other projects in the state were found to study only temporary solutions such as laying down lumber and plywood across shell ice and ice build up ramps during cold weather were noted but the project has been most likely scrapped due to its high risk, but alternatives are still being sought. The work done now, is partnering up with another tribe in clearing snow berms caused by drifting snow on the ice road itself. The estimated completion for this project is 12/29/2017.	\$192,284.00	\$10,001.00
Orutsararmiut Construct Ice Road					
E02043G6	25	NEWCON install street lamps for safety of pedestrians	planning meeting completed. City of Bethel property owned, and Alaska Village Electric Cooperative addressed ROW and other planning issues. Preliminary hard numbers are still being computed. The estimated completion for this project is 12/29/2018.	\$290,000.00	\$50,000.00
Orutsararmiut Construct Pinky's Boardwalk					
E02043G4	33	RECONS install street lamps for pedestrian safety	The ground has been prepared, with willow trees and shrubby removed. Planning and public meetings have been held. Awaiting on anticipated cost of project. The estimated completion for this project is 12/29/2018.	\$140,742.00	\$73,594.00
Orutsararmiut Design Pinky's Boardwalk					
E02043D1	100	RECONS plans to pave road to improve road conditions and address dust control issues.	Collaboration between City of Bethel and ONC had not taken place as administration of Public Works and Planning for the City of Bethel has been overwhelmed with funding and administrative issues. The estimated completion for this project is 12/29/2017.	\$1,425,814.00	\$76,500.00
Design of First Street					
Osage Nation			OK		G06930

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Osage Nation			OK		G06930
G069300033	15	New Construction of a walking trail. Bird Creek Farms/WahZhaZhi Eco Park Walking Trail	Procured engineer and they have started the design phase. The estimated completion for this project is 9/1/2018.	\$1,000,000.00	\$55,000.00
G069300042	20	Reconstruction Hominy Indian Village	Project was advertised and awarded and construction has began. Clearing and grubbing, demolition and dirt work activities are on going. The estimated completion for this project is 5/1/2018.	\$700,000.00	\$34,680.00
G069300030	75	New construction of an access road to our new treatment facility. Asphalt road with drainage ditches, erosion control, and safety signage. PRT Facility Road	Project was advertised and awarded and construction began. The estimated completion for this project is 11/1/2017.	\$475,000.00	\$322,906.00
G069300006	85	Reconstruction / Overlay / Utilities Big Snake	Reviewed and approved final plans. Utility movements are being completed by Osage County. Waiting on one ROW acquisition to be completed. The estimated completion for this project is 4/1/2019.	\$3,500,000.00	\$499.00
G069300021	100	Reconstruction Sky Lodge Estates	Closeout report sent to FHWA. The estimated completion for this project is 2/8/2017.	\$1,174,494.00	\$1,174,494.00
Otoe-Missouria Tribe of Oklahoma			Oklahoma		B07811
B0710112	100	RECONS Tribal Complex Access Road	To date the project is completed. The estimated completion for this project is 9/30/2017.	\$5,640,000.00	\$136,226.00
B0716112	100	RECONS Head Start Building Access	To date the project is completed. The estimated completion for this project is 9/30/2017.	\$780,000.00	\$416,792.00
B0713111	100	RECONS Windmill Road Loop	To date the project is complete. The estimated completion for this project is 9/30/2017.	\$770,000.00	\$517,630.00
Ottawa Tribe of Oklahoma			OKLAHOM		G04922
G0401851	100	Reconstruction of an existing County road used by Tribal citizens in Northeastern Oklahoma. The work consisted of rebuilding the existing base, widening the facility, and paving the final roadway.	Project completed. Work consisted of roadway base preparation, widening, and asphalt paving. The estimated completion for this project is 6/30/2017.	\$519,513.00	\$474,639.00
Paiute Indian Tribe of Utah (Shivwits Band of Paiutes)			Utah		H69688
H6955100	100	TTPSF SHIR Hwy 91 Safety No. 1 (Pedestrian Trail)	PS&E complete, contract awarded, construction 100% complete The estimated completion for this project is 1/31/2017.	\$494,502.00	\$105,866.00
Paiute-Shoshone Tribe of the Fallon Reservation- Nevada			Nevada		H61645
H6166100	25	Develop PS & E documents to place hot asphalt rubber chip seal coat on approximately 0.5 miles of existing paved roadway. FIR 14 (1) - Agency/Austin Road Chip Seal	Preconstruction activities completed by direct service. The estimated completion for this project is 5/30/2017.	\$7,470.00	\$7,470.00
H6166200	100	Develop PS & E documents to place hot asphalt rubber chip seal coat on approximately 1.0 miles of existing paved roadway. FIR 19 (1) - Austin Road Chip Seal	Preconstruction activities completed by direct service. The estimated completion for this project is 5/30/2017.	\$17,470.00	\$17,470.00

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Pascua Yaqui Tribe of Arizona			Arizona		H55665
H5554200	90	RECONS	Advertised Engineering Services RFQ, selected Firm and Finalizing design. Construction in Spring of 2018 The estimated completion for this project is 1/31/2018.	\$63,716.00	\$63,716.00
PYIR 3 (2) Ignacio Baumea					
H5550100	90	RECONS	Under design and will be completed by mid January 2018 The estimated completion for this project is 1/19/2018.	\$49,765.00	\$49,765.00
PYIR 4 (2) Calle Torim Rd					
H5556300	90	RECONS	Under Design, to be completed by mid January 2018 The estimated completion for this project is 1/20/2018.	\$8,844.00	\$8,844.00
PYIR 2(1) - Los Reales Rd.					
Passamaquoddy Tribe--Indian Township			Maine		S50014
S5081401	75	NEWCON- The project was to build a recreational trail	The third and final phase of Pit Trail was started in FY17. Due to the late arrival of FY17 TTP funds we were not able to finish the construction before shutting down for the winter. Construction activities will be started again in the spring of 2018. The estimated completion for this project is 9/30/2018.	\$2,075,033.00	\$173,950.00
Rt 1864 Pit Trail					
Passamaquoddy Tribe--Pleasant Point			Maine		S50015
S5091501	12	REHAB	Permitting complete. Design complete. PS&E Complete The estimated completion for this project is 10/1/2019.	\$209,160.00	\$7,932.00
Route 1918 Youth & Recreation Overflow Parking					
S5091502	15	RECONImprove drainage. Add sidewalk.	Design complete.Permitting complete. PS&E Complete The estimated completion for this project is 10/1/2018.	\$132,510.00	\$11,898.00
Route 1917 Youth & rec parking 2					
S5051503	15	RECONConstruct paved road connecting parking areas 1 and 2.Improve drainage. Add parking spaces.	Preliminary designs complete. Permitting complete. PS&E complete. The estimated completion for this project is 10/1/2018.	\$389,000.00	\$19,829.00
Youth an Rec. Loop					
Pawnee Nation of Oklahoma			OK		B07812
B078120318	25	PS&E; Base; Drainage; Lighting; Signange; and Surface	Final plans 99% complete.Working with Oklahoma DOT to finalize signalization plan and coordination between overlapping projects.Engineering firm refuses to provide plans and other work documents for the project, engineering firm contract has been terminated and Pawnee Nation has filed with tribal court to recover cost or all plans, work documents that have been paid in full. Court is scheduled for Dec 29, 2017 The estimated completion for this project is 9/30/2018.	\$2,178,600.00	\$31,290.00
1st Street Safety Project					
B07812AddP1	30	Joint venture with City of Pawnee utalizing SRTS FY11 awarded funds. PS&E developed that addressedsafety and ADA compliances with tribal funds and funds by ODOT. Received grant from ODOT in theamount of \$200,000.00 for construction/engineering. TTP funds projected to project \$70,000. Reconstruct of sidewalks and crosswalks by public school.	NEPA, PS&E completed, CM selected, waiting on the State of Oklahoma to release the funds The estimated completion for this project is 3/31/2018.	\$24,948.00	\$24,948.00
SRTS					
Penobscot Nation			Maine		S50018
S5031802	75	REHAB Design	Needed to get permits for NEPA, THPO and Endanger Species. The estimated completion for this project is 9/29/2018.	\$871,394.00	\$12,500.00
Wabanaki Way					

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<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Penobscot Nation			Maine		S50018
S5031803	75	REHAB Design	Rehab Design The estimated completion for this project is 9/29/2018.	\$574,883.00	\$1,200.00
Oak Hill Extension					
S5051805	85	RECONS Design	Rehab Design The estimated completion for this project is 8/31/2018.	\$21,162.00	\$200.00
LAKEVILLE ROAD					
Petersburg Indian Association			Alaska		E09380
E09380AddP1	40	This is a FHWA rollover fund project. Design funds on the TTIP for the FHWA rollover funds was equal to \$42,024, but project scope was changed adding sidewalks to both sides of the street and adding 500 feet of additional sidewalk to tie into trail system. Revised design cost \$50,000. This is a new sidewalk construction project in partnership with the Petersburg Borough. Design 12th Street (route 2044), and Howkan Street route (2392, 2393). Sidewalks are needed for pedestrians catching the school bus and going to the grocery store.	PSE in progress, 40% complete The estimated completion for this project is 9/30/2018.	\$50,000.00	\$16,214.00
Design Petersburg Sidewalk Howkan Street					
E09380B1	90	To reconstruct approximately 1870' of existing pedestrian trails. The trails begin at Sandy Beach recreation area parking lot on the south end and follow the existing City Creek trail. The new trails will be a combination of 5 ft wide gravel trail approximately 990 ft and 5 ft wide raised wooden boardwalk on steel pipe pile approximately 880 ft in length.	The construction is broken into three sections. Section A is 485 feet and has a pedestrian bridge that will be reconstructed. The ADFG permit has been approved for the bridge construction and 80 feet if elevated walkway has been completed. Section B is 510 feet of new trail construction made of gravel path and elevated boardwalks; this section is complete. Section C is 880 feet long and the first 20 feet have been constructed. The estimated completion for this project is 3/1/2018.	\$300,000.00	\$170,906.00
Construct City Creek Trail					
E09380B3	100	Finished construction Hungry Point Trail	The trail project is located in Petersburg, Alaska and is 2027 feet of elevated pedestrian boardwalk. This project is in partnership with the Petersburg Borough and has an Alaska Department of Natural Resources grant. This project is over muskeg and ties into an existing trail system. The estimated completion for this project is 9/30/2017.	\$346,450.00	\$190,438.00
Construct Hungry Point Trail					
Poarch Band of Creeks			Alabama		S50028
S5052807	25	Reconstruction of the existing roadway, widening the roadway to include a turning lane, constructing a roundabout at the intersection of Martin Road and Green Road, installing sidewalks, drainage improvements, traffic signage, and striping	The project is in the final design phase. The estimated completion for this project is 12/31/2018.	\$2,468,044.00	\$48,807.00
Rt. 4006 Martin Road Phase II & Rt. 4013 Green Road					
S5032812	25	Reconstruction of the existing roadway, widening, striping, installation of sidewalks and lighting	This project is in the project development phase. The estimated completion for this project is 12/31/2018.	\$414,542.00	\$8,613.00
FIRE STATION ROAD					
S5052801	25	The SOW for this project is to add sidewalks and lighting to a portion of Lynn McGhee Drive.	The design phase for this project has been completed and all deliverable for this phase have been submitted to the BIA. The estimated completion for this project is 12/31/2018.	\$410,819.00	\$2,985.00
LYNN MCGHEE DRIVE					
S5042802	100	Reconstruction of the existing roadway, drainage improvements, traffic signage and striping	The project was completed and closed out in the third quarter of FY 2017 The estimated completion for this project is 4/27/2017.	\$1,213,760.00	\$317,830.00
Atmosphere Road					
Pokagon Band of Potawatomi Indians			Michigan		F60480
F6048011	100	NEWCON	Completed road construction of the Hartford Arroway Development project. The estimated completion for this project is 1/31/2017.	\$649,430.00	\$23,141.00
ARROWAY ROAD					

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Pokagon Band of Potawatomi Indians			Michigan	F60480	
F6048016	100	New construction of a rural road.	Cultural Center road construction is completed with the BIA road project. The estimated completion for this project is 1/31/2017.	\$4,282,000.00	\$105,635.00
RODGERS INTERIOR No2 (CULTURAL CENTER)					
F6048018	100	New Construction of a Rural Residential Road	Project is substantially complete as of 12/21/2017. The estimated completion for this project is 12/22/2017.	\$929,161.00	\$614,917.00
Locust Extension					
Ponca Tribe of Indians of Oklahoma			Oklahoma	B07813	
B0709131	100	RECONS	To date the project is 100% complete. The estimated completion for this project is 2/25/2017.	\$1,899,314.00	\$527,812.00
Fountain Road to Gunn Bridge					
Port Gamble Indian Community of the Port Gamble Reservation			Washingto	P10113	
P1011302	80	This has been a multi year project to improve the safety and function of the road through the administration campus. The current phase is focused on the design and construction of a drainage improvement to handle runoff from the administration campus roads, sidewalks, and parking areas. The drainage improvement will prevent flooding and erosion of an environmentally sensitive bluff adjacent to the campus.	The drainage improvement phase of the project has been designed and the PS&E package completed. Work completed during the reporting period includes a cultural resources survey, preparation of a sketch map and legal description for the project area, and plan review and some rethinking of parts of the design. The estimated completion for this project is 10/19/2018.	\$1,566,749.00	\$4,829.00
Administration Campus					
Port Graham Village Council			alaska	E01396	
E01396AddP3	70	Replacement of structural deficient bridge	project is at 70 percent complete on environmental permits The estimated completion for this project is 12/31/2018.	\$150,000.00	\$98,400.00
Port Graham Bridge Project 1048-20					
E01396AddP2	70	Replacement of structural deficient bridge	project is at 70 percent complete on environmental permits The estimated completion for this project is 12/31/2018.	\$150,000.00	\$98,400.00
Port Graham Bridge Project 1082-35					
E01396AddP1	100	aggregate for topping the 1 mile of Windy Bay Road construction	purchased aggregate for topping 1 mile of Windy Bay Road. this project is complete. The estimated completion for this project is 3/31/2016.	\$53,130.00	\$24,919.00
Windy Bay Road					
Prairie Island Indian Community			Minnesota	F57403	
F5740315	80	RECONS, parking lot improvements	re-pavement of community parking lots, The estimated completion for this project is 9/30/2016.	\$799,479.00	\$799,479.00
PIIC Tribal Community Parking Lots					
Pueblo of Acoma			NM	M20703	
M20703AddP1	40	Phased road construction and drainage improvements.	Paving, drainage improvements. The estimated completion for this project is 1/1/2018.	\$2,606,242.00	\$368,774.00
SP32 Pinsbaari Drive Phase B Construction					
M207030546	99	Construction of new paved road (currently a dirt road); drainage improvements and utility relocation.	The road design is underway. 100% plan set were sent to the BIA SWRO for review. ROW work also 95%. The estimated completion for this project is 1/31/2018.	\$551,000.00	\$299,999.00
Road SP 302(1) 2&4 and SP 302(2) 2&4 Construction					

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Pueblo of Acoma			NM		M20703
M20703AddP2	100	Design of roadway	Design of roadway, project complete. The estimated completion for this project is 3/1/2017.	\$173,915.00	\$173,915.00
SP32 Pinsbaari Drive Phase B Design					
M207030560	100	Design and Construction to Relocate T-Intersection Create a safe line of sight at a dangerous intersection. This project was removed due to lack of cooperation from the home owner.	This project was removed due to lack of cooperation from the home owner. The estimated completion for this project is 2/28/2017.	\$20,597.00	\$20,597.00
SP 30 and SP 25 T-Intersection Relocation Project					
M20703AddP3	100	Installation of gabion baskets	Project is complete The estimated completion for this project is 9/1/2018.	\$28,076.00	\$28,076.00
Sp34 Fatima Hill Road- Bridge M122 Gabion Basket Installation					
M207030547	100	Road reconstruction; drainage improvements; and sidewalk.	The project is complete. Substantial completion inspection completed. Punch list items pending. The estimated completion for this project is 9/1/2017.	\$1,991,820.00	\$1,882,713.00
Road SP 32(1) 2 & 4 Design & Construction					
M207030557	100	Relocate unsafe existing turnout; expand/improve parking lot and overlook.	This project is complete, final inspections and file audits have been complete a accepted. The estimated completion for this project is 12/29/2017.	\$396,300.00	\$5,216.00
SP 30(13) 2&4 Turnout and Overlook Project					
Pueblo of Cochiti			New Mexic		M20704
M2004101	4	Pave Roadrunner Road, implement green infrastructure and complete street concepts, which includes improved drainage and walkways.	Administrative modification during FY16 transferred a portion funds from Roadrunner project to A12AV01311 - Drainage Rehab/SP85 Bridge project for a required match needed for STP-rural grant award. Geotechnical study completed. Received 60% plans from engineer in May 2017. Presented plans to Tribal Council and submitted comments to engineer in June of 2017. Planning meetings held with Cochiti Maintenance Department and Cochiti Utility Task Force to discuss future placement of trash bins alongside Roadrunner Street as part of the design. Engineer submitted final design and final ROW map for acquisition. Final design and final ROW map sent to BIA for review. After review is completed, final submittal will be presented to tribal council for approval. The estimated completion for this project is 3/29/2019.	\$808,287.00	\$12,672.00
SP393(1)2&4-ROADRUNNER ROAD					
M2004102	5	Pave Turquoise Street, implement green infrastructure and complete street concepts, which includes improved drainage and walkways.	Administrative modification during FY16 transferred a portion funds from Turquoise project to A12AV01311 - Drainage Rehab/SP85 Bridge project for a required match needed for STP-rural grant award. Geotechnical study completed. Received 60% plans from engineer in May 2017. Presented plans to Tribal Council and submitted comments to engineer in June of 2017. Planning meetings held with Cochiti Maintenance Department and Cochiti Utility Task Force to discuss future placement of trash bins alongside Turquoise Street as part of the design. Engineer submitted final design and final ROW map for acquisition. Final design and final ROW map sent to BIA for review. After review is completed, final submittal will be presented to tribal council for approval. The estimated completion for this project is 3/29/2019.	\$633,874.00	\$18,877.00
SP395(1)2&4-TURQUIOSE STREET					

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Pueblo of Cochiti			New Mexico		M20704
M2004121 SP85- Bridge (Sect 10)	89	Project includes construction of a three span, 250' long bridge over the Peralta Creek and road reconstruction on bridge approaches. Project to also include safety improvements.	Pre-bid meeting held in October. Project awarded in November. Kick-off meeting held in January. Project progress meetings held weekly with contractor and construction engineer. Updates presented monthly to Tribal Council. Final walk-through held June 29. Bridge opening held June 30. Additional work requested by FHWA-FLH which included additional drainage structure on SW quadrant of project. Received letter of acceptance from FHWA-FLH on September 8, awaiting work to be completed before accepting project as complete. Awaiting final project cost from FHWA-FLH to pay required match from Cochiti. The estimated completion for this project is 9/28/2018.	\$2,550,950.00	\$41,874.00
Pueblo of Isleta			NM		M20705
M207050568 NM 314 & 45	20	On-going project management and support to NMDOT Highway Projects within two (2) corridors. Location Study and design for Intersection realignment project at major State Highway Intersection within the Pueblo. Project will include new-4-legged intersection that meets driver expectancy for state highways, will improve drainage, will include new PMBP roadways with various sidewalks and miscellaneous roadway appurtenances	Environmental Documentation under review by Pueblo and NMDOT. Submittal to FHWA and BIA projected in 2016. Digital Aerial Photography work underway. Design Development underway with 30% plan review inspection anticipated in February 2017. Proposal for construction funding submitted to MRCOG in October 2016 (\$7,500,000 total (including Pueblo match) was requested - half in FFY2022 and half in FFY2023). 30% Plan review is on hold until drainage issues through and across the project termini are evaluated and addressed. Drainage analysis and design alternatives are under evaluation by the Engineer in coordination and consultation with the Pueblo. The final design alternative has not been selected as of this date. The estimated completion for this project is 6/30/2022.	\$920,000.00	\$23,004.00
M20705AddP2 TR97 and TR97/NM47 Intersection	30	Project includes improving TR97 to include improving the horizontal and vertical alignments, eliminating low water crossings with the installation of culverts, base course and asphalt pavement. In addition, the project includes improving the approach to NM47 and the intersection, to include a SB exclusive right turn lane and modifications to the signal hardware and timings.	Environmental Assessment complete and approved, Right-of-Way complete and approved by BIA, Traffic Impact Analysis complete and approved by NMDOT for improvements to NM47/TR97 Intersection. Design contract in place with Local Firm. 30% Design complete. Project currently on hold awaiting Tribal Council final Approval on Facility Design. The estimated completion for this project is 12/31/2019.	\$1,151,556.00	\$19,610.00
M207050569 TR97 - SP052	30	The Project includes improving TR97 to include modifications to the Horizontal and Vertical Alignment, eliminating low water crossings with the installation of culverts, Aggregate Base Course and Asphalt pavement. In addition, the project includes improvements to the approach to NM47 and the intersection itself, including a SB exclusive right turn lane and modifications to the signal hardware and signal timings.	RFP was issued utilizing the Pueblo's IDIQ Engineering Contract and awarded to a local Architectural/Engineering Design Team in October 2016. Roadway and intersection improvements are required to serve new Pueblo Administration Office and Equipment Shop & Maintenance yard. 30% Plan review for roadway project is scheduled in June 2017. EA/FONSI approved. Final Right-of-Way map submitted to BIA for approval. Environmental Assessment complete and approved, Right-of-Way complete and approved by BIA, Traffic Impact Analysis complete and approved by NMDOT for improvements to NM47/TR97 Intersection. Design contract in place with Local Firm. 30% Design complete. Project currently on hold awaiting Tribal Council final Approval on Facility Design. The estimated completion for this project is 12/31/2019.	\$1,151,556.00	\$19,610.00

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					<u>FY</u>
Pueblo of Isleta			NM		M20705
M207050564	100	Grade; Drain; Aggregate Surface Course, and blended chemical application	Construction completed between January 11, 2016 and May 27, 2016. Final Inspection held on June 29, 2016, and final payment made to Contractor in November 2016. CM-CI Firm paid with TTP funding - 1 payment remaining to close out their work on the project. Design Firm, CM-CI Firm and Contractor have been paid in full. Final FHWA inspection completed on 6/29/16 and the Pueblo issued the Final Project Close-Out report on 10/24/16. The estimated completion for this project is 5/27/2016.	\$1,355,396.00	\$87,687.00
TR 78 - SP663(1) 2&4 - Section 010					
M207050558	100	Landscaping; Highway Safety Enhancements to include Barrier Walls; Guardrail; Etc.	Median and Roadside Landscape enhancements including plantings, hardscape, artwork, irrigation and lighting. Project is 100% complete, with final inspection on December 3, 2015. Final payments made to Contractor and CM-CI Firm. Working with the NMDOT to obtain final reimbursement of Federal Funds. The estimated completion for this project is 12/11/2015.	\$970,582.00	\$25,187.00
NM 47 Landscaping Project					
Pueblo of Laguna			New Mexic		M21707
M2107162	5	Planning & design of a road that includes; a Preliminary Engineering Report, geotechnical report, drainage analysis, grade & drain, aggregate base, pavement, and incidentals. This project includes the construction of a multi-use trail.	In the 2nd quarter of FY 2017, the Pueblo posted a Request for Proposal for Engineering and Design services. Proposals from local Consulting firms were received, reviewed and an award was made. The project kick off meeting was held in July 2017, with the final Preliminary Engineering Report expected in the 1st quarter of FY 2018. The estimated completion for this project is 9/30/2019.	\$1,000,000.00	\$10,190.00
L243(2)2&4- Acorn Road					
M2107161	5	Planning & design of a road that includes; a Preliminary Engineering Report, geotechnical report, drainage analysis, grade & drain, aggregate base, pavement and incidentals. This project includes the required documentation for a multi-use trail.	In the 2nd quarter, of 2017, the tribe published an RFP for design services and awarded the design contract to a local Engineering firm, licensed in the state of NM. A kick off meeting was held in July 2017, with the PER expected from the consultant the 1st quarter of FY 2018. There were delays with progress, attributed to the unavailability of the existing ROW information for the route. A request for time extension was requested and authorized. The estimated completion for this project is 9/30/2019.	\$1,000,000.00	\$10,757.00
L26(2)2&4- Deer Dancer Road					
M2107112	35	Planning and design of a route that includes; a Preliminary Engineering Report, geotechnical report, drainage analysis, grade & drain, aggregate base, pavement and incidentals. This project includes the construction of a multi-use trail.	The final draft Preliminary Engineering Report was completed by the end of the 4th quarter, FY 2017. With the challenge of various rights-of-way conflicts, several stakeholder meeting occurred throughout the fiscal year to identify viable improvement options. Utility coordination meetings have also been held with Continental Divide Electric Co., Century Link, POL Utility Authority, and NM Gas Co. The NM Department of Transportation supports several options that focus on improvements of a Box culvert, with minimal interstate traffic disruption. The estimated completion for this project is 9/30/2020.	\$10,000,000.00	\$12,192.00
L24(2)2&4- RAINFALL ROAD					
M2110800	50	Planning, design & construction of a bridge and road approaches that include; grade & drain, aggregate base, pavement, bridge and incidentals. This project includes the construction of a multi-use trail.	The Plans, Specifications & Estimate are 100% complete and pending a final P.S.&E review with BIA DOT. Pending activities include approval of ROW amendments from the Tribal Council, in order to complete the P.S.&E review. The amendments to the existing ROW were received in the 3rd quarter of FY 2017. A presentation to Tribal Council is planned for the 2nd quarter of FY 2018. The estimated completion for this project is	\$3,221,000.00	\$16,134.00
San Jose River Bridge-M108					

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Pueblo of Laguna			New Mexic		M21707
M2107120 RESERVATION WIDE STRIPING PROJECT	50	Planning, design & construction of Pueblo wide TTP Routes, rehabilitating the existing road section with mill, overlay, striping, drainage and other road section enhancements that include; grade & drain, aggregate base, pavement and incidentals. This project includes construction of a multi-use trail, for certain routes.	The project P.S.&E is complete for three routes; 200, 503 & 245, and is ready to bid. Pending action is the execution of the NM TIF agreement document. The project is planned for bid in the 2nd quarter of FY 2018. The estimated completion for this project is 9/30/2018.	\$769,500.00	\$1,072.00
M2113700 SAN JOSE RIVER BRIDGE- M137	50	Planning, design & construction of a bridge and road approaches that include; grade & drain, aggregate base, pavement, bridge and incidentals. This project includes the completing the required documents for a multi-use trail.	In the 2nd quarter, of 2017, a request for bid was published, bids received and awarded compliant to the tribe's Procurement Policy. The selected contractor was notified of post award submittal requirements to be received, before a Notice to Proceed can be issued. The Pre-construction meeting was scheduled for the 1st quarter of FY 2018. With the construction affecting a primary water of the US, an US Army Corps of Engineers 401 and 404 permits were developed and submitted for approval. Construction start is anticipated in the 2nd quarter of FY 2018. The estimated completion for this project is 9/30/2018.	\$2,306,183.00	\$105.00
M2107091 L22(4)2&4 ACOMA ROAD (CASA BLANCA ROAD)	75	Planning, design & construction of a road that includes, grade & drain, aggregate base, pavement and incidentals. This project includes the construction of a multi-use trail.	The P.S.& E was completed and the project was bid and awarded to a local qualified contractor. The pre-construction meeting was held in March 2017, with the NTP in April. The project is in construction, and at the end of FY 2017 is at 75% completion. The project was authorized to be constructed by the SWRO BIA DOT, with provisions to protect a few eligible Cultural sites and complete a HABS survey of a historic building. The Cultural sites and HABS survey were tested and as-built compliant to the requirements of SWRO BIA DESCRM. Substantial Completion is planned for November 2017. The estimated completion for this project is 11/30/2017.	\$2,536,185.00	\$855,710.00
Pueblo of Nambe			New Mexic		M25708

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<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Pueblo of Nambe				New Mexic	M25708
M2508161	5	The purpose of this proposed project was meant to improve safety conditions for the general motoring public at two arroyo crossings along the NP 101 roadway. At these two locations, it was found that the installation of guardrails was proving to be increasingly necessary, as the side slopes along the roadway are greater than 2:1 and the fills are greater than 10 feet. Along with guard railing, we intended to widen the shoulders by at least four feet, and install culvert extensions as well. Slope protection such as gabion baskets may have also been required.	This safety project was initially brought forward by Mr. Valdez, and he spent most of his time during the first half of Fiscal Year 2017 working on it. In January of 2017, Mr. Valdez hired a contractor, Land Surveying Company, to conduct a topographic survey of the two arroyo crossing sites mentioned above. The cost of this service was \$3,141.06. Mr. Valdez then wished to hire a contractor to complete construction design plans and specifications for the project, and RFP was placed in the Rio Grande Sun, a local newspaper, in April, and then another in August. The cost of these advertisements were \$66.22 and \$68.94 respectively. Unfortunately, no bid proposals were received in response to either of these advertisements. In an August meeting with representatives from the BIA Southwest Regional Office regarding our upcoming Control Schedule, the NP 101 Safety Improvement Project was discussed in length. After careful review and consideration, it was agreed that this project should be abandoned in favor of a large scale NP 101 Improvement Project. This project was removed from our Control Schedule on September 30th (the end of the fiscal year), and no further upcoming work will be performed. Any remaining funds associated with the project (\$1,931.06) will be transferred back into the Roads & Transportation's Central Bank Account Fund, and will be repurposed into the new NP 101 Improvement Study Project at the start of Fiscal Year 2018. The estimated completion for this project is 9/30/2017.	\$12,572.00	\$12,572.00
NP 101 Safety Improvement Project					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Pueblo of Nambe				New Mexic	M25708
M25708	20	This proposed project, which appears on the Control Schedule for Fiscal Year 2017, calls for the conduction of an improvement study and topographic survey of the NP 101 roadway, from the intersection of NM 503 to the Nambe Lake Dam. This road is about 8 miles in length and averages 80 feet in width (from fence line to fence line). As part of the improvement study, the Pueblo is looking to identify signage, culverts, utilities, drainage structures, intersections, power lines, and any other structures or areas along the roadway that may need improvement. As this project is on a Federal BIA roadway, and will be using federal funds, we will be using USDOT FHWA FP-14 Standard Specifications in regards to an improvements the study may entail. Essentially, the purpose of this project is to develop a sort of master plan that the Pueblo will use for a multi-year improvement project of NP 101. Funds associated with this project will be used to fulfill any of the activities mentioned above.	This project initially came about as a result of an August meeting with representatives from the BIA Southwest Regional Office regarding our current Control Schedule. At the meeting, one of our projects, the NP 101 Safety Improvement Project, was discussed in great length. Initially the scope of work for that project was to install guardrails and widen the shoulders at two arroyo crossings along NP 101. . After careful review and consideration, it was agreed that that project should be abandoned in favor of a much larger scale project. Thus the NP 101 Improvement Study Project was born. The first step in this new long-term project was to conduct an improvement study and topographic survey of the entire NP 101 roadway. Mr. Lopez created an RFP as well as the bid proposal documents, and ad was placed in the Albuquerque Journal newspaper at the beginning of September. The cost of this advertisement was \$57.79, and bid proposals were sought from qualified firms until September 15th. At the end of the bid submittal process, there were two firms that returned bids for the project, both based out of Albuquerque. The first was KSA Engineers, Inc., and the other was Huitt-Zollars, Inc. After a careful selection process and discussion among our Selection Committee, KSA Engineers, Inc. was the firm that was chosen to conduct the project, at a price of \$160,544.22, inclusive of applicable taxes. The funds for the project were officially authorized in a September Tribal Council meeting, and Mr. Lopez proceeded to draw up a Contract Agreement. KSA Engineers, Inc. will begin their work at the start of Fiscal Year 2018 in October, and will be paid upon completion of the Improvement Study and Topographic Survey. Any remaining funds associated with the project (\$202,788.12) will be transferred back into the Roads & Transportation's Central Bank Account Fund, and will be carried over into the NP 101 Improvement Study Fund for Fiscal Year 2018. The estimated completion for this project is 12/31/2017.	\$202,788.00	\$275.00
NP 101 Improvement Study					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Pueblo of Nambe				New Mexic	M25708
M2508134	30	This proposed project, which appears on the control schedule as a carryover project from previous fiscal years, is an ongoing project for the Pueblo of Nambe. The purpose of this project calls for the construction of a reinforced concrete low water crossing, measuring approximately 150 feet long by 50 feet wide (about 0.17 acres), and asphalt concrete approaches at the intersection of County Road 84F and NP 102 West. In addition, the project will include the installation of gabion baskets for erosion control along the east bank of the arroyo. These improvements are intended to provide drainage to the roadways and prevent the continuation of down cutting currently occurring at the intersection from storm water runoff. It will also make improvements to the wash which also crosses at the intersection, by the addition of a small amount of river rock and rip rap.	Similar to the NP 102 West Drainage Improvement Project, during the first half of Fiscal Year 2017, the Pueblo of Nambe had submitted a copy of the Environmental Assessment for review and approval by the BIA Southwest Regional Office. In June however, the Pueblo had received comments back from the BIA Southwest Regional Office that some revisions needed to be made in order to receive final approval. At this time, it also came to the Pueblo's attention that the Rights of Way survey had never been submitted for final review and approval either, and that revisions needed to be made as well. So Mr. Lopez forwarded the comments to TRC Environmental, the company that created the initial Environmental Assessment, in order to have the revisions incorporated into the final draft of the document. The cost of this service was \$3,174.63. The finished product was sent back to the Pueblo in August. Mr. Lopez also met with Land Surveying Company, the company created the initial Rights of Way survey, in order to have the revisions incorporated in the final draft of the survey. Land Surveying Company made these revisions at no cost to the Pueblo, and the Pueblo received the final product in August. In September, the Pueblo of Nambe resubmitted both the Environmental Assessment document and the Rights of Way survey to BIA Southwest Regional Office for final review and approval. As of September 30th however, we have not heard anything back from the BIA Southwest Regional Office. Construction design plans already exist for the project, and we're hoping to begin the construction phase of the project in Fiscal Year 2018 once final approval of the Environmental and Rights of Way documents has been received. Any remaining funds associated with the project (\$26,782.06) will be transferred back into the Roads & Transportation's Central Bank Account Fund, and will be carried over into the NP 102 West Low Flow Crossing Fund for Fiscal Year 2018. The estimated completion for this project is	\$222,500.00	\$3,218.00
NP 102 West Low Flow Crossing					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Pueblo of Nambe				New Mexic	M25708
M2508092	30	This proposed project, which appears on the control schedule as a carryover project from previous fiscal years, is an ongoing project for the Pueblo of Nambe. The purpose of this project calls for the construction of a new 669 foot (204 meters) reinforced concrete pipeline, drop inlets, and service manholes along the north and west side of the traditional ceremonial grounds south of NP 102 West. These actions are intended to provide drainage to the traditional ceremonial grounds and adjacent structures by collecting storm water and directing it to an existing drainage channel with river rock and rip rap.	Similar to the NP 102 West Low Flow Crossing Project, during the first half of Fiscal Year 2017, the Pueblo of Nambe had submitted a copy of the Environmental Assessment for review and approval by the BIA Southwest Regional Office. In June however, the Pueblo had received comments back from the BIA Southwest Regional Office that some revisions needed to be made in order to receive final approval. At this time, it also came to the Pueblo's attention that the Rights of Way survey had never been submitted for final review and approval either, and that revisions needed to be made as well. So Mr. Lopez forwarded the comments to TRC Environmental, the company that created the initial Environmental Assessment, in order to have the revisions incorporated into the final draft of the document. The cost of this service was \$3,174.63. The finished product was sent back to the Pueblo in August. Mr. Lopez also met with Land Surveying Company, the company created the initial Rights of Way survey, in order to have the revisions incorporated in the final draft of the survey. Land Surveying Company made these revisions at no cost to the Pueblo, and the Pueblo received the final product in August. In September, the Pueblo of Nambe resubmitted both the Environmental Assessment document and the Rights of Way survey to BIA Southwest Regional Office for final review and approval. As of September 30th however, we have not heard anything back from the BIA Southwest Regional Office. Construction design plans already exist for the project, and we're hoping to begin the construction phase of the project in Fiscal Year 2018 once final approval of the Environmental and Rights of Way documents has been received. Any remaining funds associated with the project (\$33,782.06) will be transferred back into the Roads & Transportation's Central Bank Account Fund, and will be carried over into the NP 102 West Drainage Improvement Fund for Fiscal Year 2018. The estimated completion for this project is 6/30/2018.	\$183,000.00	\$3,218.00
NP 102 West Drainage Improvement					
Pueblo of Picuris				New Mexic	M25709
M2509141	60	Reconstruct road to soften curves, improve drainage and added mountable curbs.	This project is almost complete. Preliminary design, NEPA, ROW, PS&E are done, The reclaiming of old pavement has been completed, mountable curb is being poured. The estimated completion for this project is 4/29/2017.	\$299,242.00	\$13,647.00
NP200-EAGLE VIEW ROAD (Sec80)					
M2509111	100	This project was to reconstruct the road in the process add a sidewalk on one side of the road and to help improve the drainage flow.	Project was completed in April 2015, however a savings was left that need to be expended. This savings was used to complete final report and items needed to close project. The estimated completion for this project is 4/7/2015.	\$249,713.00	\$2,137.00
NP200 (1)2&4 KIVA ROAD (Sec70)					
Pueblo of Pojoaque				New Mexic	M25710
M2510171	100	REHAB	Complete The estimated completion for this project is 7/5/2017.	\$40,000.00	\$39,042.00
NP 320(2) BUTTERFLY SPRINGS					
Pueblo of San Felipe				Ne	M20712
M207120582	2	Reconstruction-Base Course; Subgrade Prep; Signing and Const. Staking	Preliminary Design phase, we will be putting a task order for the project. The estimated completion for this project is 12/22/2018.	\$153,000.00	\$0.00
Rabbit Hill Road					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Pueblo of San Felipe			Ne		M20712
M207120597 Black Mesa Phase III	99	New Construction	Project is 95% complete, we are waiting on substantial completion, punch list, etc. The estimated completion for this project is 7/22/2017.	\$442,200.00	\$420,534.00
M207120581 Seven Star	99	Reconstruction-Plant Mix Bituminous Pavement, Base Course; subgrade prep, curb & gutter, sidewalks, signing and construction staking	Construction for the project has started on June 5, 2017--Substantial completion of construction occurred in August 2017 The estimated completion for this project is 7/15/2017.	\$266,800.00	\$253,737.00
Pueblo of San Ildefonso			NM		M25713
M25713073 Road Inventory Coding Project	50	Planning and working towards collecting inventory data for all roads and revising inventory as necessary, entering data into RIFDS system and update/revise Long Range Transportation Plan (LRTP). Attend training's with BIA as needed. Transportation Planning manager will continue to monitor budget activities and report on all activities and submit all quarterly reports.	All Tribal roads have been input into the RIFDS database and working on adding and updating; the Pueblo is currently reviewing all roads on the system to update and/or remove if needed. Currently revising Long Range Transportation Plan with Governor and Tribal Council Representatives, various departments and tribal members. The estimated completion for this project is 9/29/2018.	\$18,000.00	\$2,740.00
M2513103 NP402(1)2&4 Shu Maa Po	65	The project for NP402 Shu Maa Po is located at the intersection of NM502, the project will begin at the intersection of NM502 for approximately 0.8 miles to the intersection of Povi Kaa Drive. Improvements will include milling and asphalt overlay of the existing pavement.	The projects design has been completed and is reviewing contract documents. Work may be delayed due to Pueblos waterline project, project completion unknown at this time. As soon as design plans are complete and reviewed for the waterline project, the road projects will be evaluated by the Pueblo and BIA The estimated completion for this project is 12/31/2018.	\$419,939.00	\$49,074.00
M2513131 Safety Siging Project	100	SAFETY SIGNING-to plan and assess all signs for sign replacement on tribal roads, and replace all needed signs to meet Manual Uniform Traffic Control Devices (MUTCD), latest edition. Improve and add speed tables/humps were needed on tribal roads. Retro-reflectivity assessment of all signs on all tribal roads. Improve pedestrian crossings, assess current speed limits for safety of vehicular traffic and pedestrians.	This project is currently completed where assessments took place for all traffic signage that are on roads, speed table/humps, retro reflectivity of signs, pedestrian crossings, and speed limits. Speed tables/humps will be painted as needed.BIA provided retro-reflectivity training with a retroreflectometer. Our goal was to update all signs to meet the Manual on Uniform Traffic Control Device (MUTCD), latest edition, replace or repair all speed bumps/humps, implement pedestrian crossings.The pueblo continues to improve all speed humps and pedestrian crossings as needed. The estimated completion for this project is 1/31/2017.	\$16,000.00	\$3,659.00
Pueblo of Sandia			NM		M20711
M207110007 N Village Drainage	40	Reconstruction along N. Santa Fe Trail to ensure roads drain properly.	Preliminary design phase. Huitt Zollars is contracted to do pre-design and design work on the drainage issues along N. Santa Fe Trail. Biological assessment and cultural reports are complete. There are three village solutions the Pueblo is considering as solutions to the drainage problem prior to complete design drawings are issued. The estimated completion for this project is 11/30/2018.	\$512,628.00	\$34,042.00
M207110001 Morningstar Drainage	90	Reconstruction on road to ensure water drains properly	Design Drawings to be complete by February, 2017. Construction to commence summer, 2018. The estimated completion for this project is 11/30/2018.	\$274,070.00	\$8,105.00
Pueblo of Santa Clara			New Mexic		M25716
M257160630 Westside Housing Roads Phase II	95	Engineering, Planning, Design for Full Reconstruction of all Westside Housing Roads. PS&E's and contract documents, 90% draft and final field review was conducted with Engineers. Proceed to 100% PS&E's.	Bohannan Huston Inc, has been contracted to do the Engineering, Plans and Specs for the entire Westside Housing Area roads.Major Coordination efforts are being discussed with SCP Special Projects regarding Water and Waste Water schedules to proceed with construction. The estimated completion for this project is 4/21/2018.	\$64,169.00	\$3,875.00

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Pueblo of Santa Clara			New Mexic		M25716
M257160631	95	Engineering, Planning, Design for Full Reconstruction of all Westside Housing Roads. PS&E's and contract documents, 90% draft and final field review was conducted with Engineers. Proceed to 100% PS&E's.	Bohannan Huston Inc, has been contracted to do the Engineering, Plans and Specs for the entire Westside Housing Area roads.Major Coordination efforts are being discussed with SCP Special Projects regarding Water and Waste Water schedules to proceed with construction.. The estimated completion for this project is 4/21/2018.	\$64,169.00	\$3,875.00
Below Obsidian Road- Below Obsidian Road					
M257160627	95	Engineering, Planning, Design for Full Reconstruction of all Westside Housing Roads. PS&E's and contract documents, 90% draft and final field review was conducted with Engineers. Proceed to 100% PS&E's.	Bohannan Huston Inc, has been contracted to do the Engineering, Plans and Specs for the entire Westside Housing Area roads.Major Coordination efforts are being discussed with SCP Special Projects regarding Water and Waste Water schedules to proceed with construction. The estimated completion for this project is 4/21/2018.	\$64,169.00	\$3,875.00
Westside Housing Roads Phase IIB					
M257160628	95	Engineering, Planning, Design for Full Reconstruction of all Westside Housing Roads. PS&E's and contract documents, 90% draft and final field review was conducted with Engineers. Proceed to 100% PS&E's.	Bohannan Huston Inc, has been contracted to do the Engineering, Plans and Specs for the entire Westside Housing Area roads.Major Coordination efforts are being discussed with SCP Special Projects regarding Water and Waste Water schedules to proceed with construction. The estimated completion for this project is 4/21/2018.	\$64,169.00	\$3,875.00
Westside Housing Roads Phase IIA					
Pueblo of Taos			New Mexic		M25718
M2550200	95	DESIGN; CONSTRUCTION	Project is in design and 95% complete. The Veterans Highway TIGER Reconditioning Project required reconstruction of the intersection with Star Road to increase safe ingress and egress for community members and motorists. Star Road was realigned to increase visibility with a 90 degree angle to Veterans Highway. A drop inlet and retention pond were constructed to improve drainage and increase safety for community members and motorists. The estimated completion for this project is 12/29/2017.	\$4,760,071.00	\$72,857.00
NP703(1)2&4- STAR ROAD					
M2550300	95	ROAD MAINTENANCE. The Veterans Highway TIGER Reconditioning Project required designation of Little Deer Horn Road as a detour route for motorists and community members for egress and ingress to Taos Pueblo. Per FHWA and NMDOT agreement, asphalt millings were donated to Taos Pueblo and placed in 500' increments during road maintenance operations.	As part of the 5 Roads Project, Little Deer Horn is in design and 95% complete. As part of the Asphalt Millings Placement Project, Little Deer Horn Road is complete. The estimated completion for this project is 12/29/2017.	\$6,935,549.00	\$5,951.00
NP704(1)2&4- LITTLE DEER HORN ROAD					
M2518141	100	REHAB The Veterans Highway TIGER Reconditioning, Grade, Drain and Hot Asphalt Concrete Pavement Project entailed two phases: Phase I from Taos Pueblo boundary (behind Allsup's) to Hail Creek Road; and, Phase II from Hail Creek Road to entrance to Taos Pueblo.	Veterans Highway reconditioning, grade, drain, and hot asphalt pavement project was funded by the U. S. Department of Transportation, Transportation Investment Generating Economic Recovery grant program. The project will be accomplished in two phases both approximately 1 mile in length. The only change to original design was to bring guardrail in compliance with FP14 specifications. The estimated completion for this project is 11/30/2017.	\$3,514,402.00	\$249,952.00
VETERAN'S HIGHWAY - TIGER					
M25718AddP1	100	RECONS	Improvements made as part of Veterans Highway TIGER Reconditioning Project including installation of new culvert (CMP), Warm Mix Asphalt (WMA), retroreflective signage and striping to increase safety and visibility for motorists. The estimated completion for this project is 11/30/2017.	\$16,285.00	\$0.00
Goat Springs Road					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Pueblo of Taos			New Mexic	M25718	
M2540100	100	RECONS	Project is 100% complete. All required documents submitted including new ROW, GOE, Release of Claims, Final Narrative Report, Federal Financial Report (SF-425) and Request to Close Contract signed by Governor. Intersection at Veterans Highway was realigned to 90 degree angle during Veterans Highway TIGER Reconditioning Project to improve line of sight and increase safety for motorists. The estimated completion for this project is 11/30/2017.	\$1,246,939.00	\$0.00
NP702(2)2&4 HAIL CREEK ROAD					
M2550400	100	REHAB. The Veterans Highway TIGER Reconditioning Project included milling out a 20' x 24' section, constructing a speed table, and replacing with concrete with 2% angle corrections to improve drainage into existing retention pond.	REHAB. The Veterans Highway TIGER Reconditioning Project included milling out a 20' x 24' section and replacing with concrete with 2% angle corrections to improve drainage into existing retention pond. The estimated completion for this project is 11/30/2017.	\$1,238,394.00	\$0.00
NP701(2)2&4- VETERAN'S HIGHWAY INTERSECTION					
Pueblo of Tesuque			New Mexic	M25719	
M2519131	90	NEW construction , Drainage grading and paving, Metal barrier, sidewalk curb & gutter, 2 lane entrance road to the Pueblo Administration Building.	Project 90% completed. Construction ongoing but shut down for winter weather. The estimated completion for this project is 4/19/2017.	\$694,885.00	\$1,808.00
NP828(1)2&4- NEW ADMINISTRATION ROAD					
M2531100	100	RECONSTRUCTION OF PUEBLO OF TESUQUE EASTSIDE ROAD NP 804. THIS PROJECT ADDED A NEW PAVEMENT STRUCTURE, DRAINAGE CULVERTS, CATTLEGUARD, GATES, STRIPING AND SIGNING IN ORDER TO IMPROVE RIDEABILITY, SAFETY AND DRAINAGE.	THIS PROJECT IS COMPLETE AND THE REMAINING FUNDS WERE EXPENDED ON MANAGEMENT OF FINAL REPORTS, PROGRESS AND CONTRACT COMPLETION. The estimated completion for this project is 12/1/2015.	\$497,956.00	\$2,208.00
NP804A(2)2&4 EASTSIDE RD					
M2530400	100	Reconstruction of road, base course and asphalt, drainage improvements, curb & gutter, intersection roundabout and minor urban appurtenances, traffic control and new MUTCD traffic signs.	Project was completed in March of 2016. Mini Roundabout at intersection to the Village proper and Day school was included and curb and gutter was added at that area for drainage control. Paving and shoulder reconstruction resulted in a safer facility. The estimated completion for this project is 3/31/2016.	\$9,598,320.00	\$981,729.00
NP806(1)2&4 ENTRANCE ROAD					
M2519151	100	Pueblo of Tesuque Administration Building parking lot improvements including grading for drainage, curb and gutter and paving.	Project started in July, Preliminary Engineering completed Categorical Exclusion complete, geotechnical analysis, drainage analysis completed, Right Of Way completed approved. Design completed in September. October advertised and let out to bid, bidder chosen, approved by resolution, contract documents obtained and executed, Construction completed by January 2017. The estimated completion for this project is 1/1/2017.	\$225,100.00	\$10,044.00
NP828(1)2&4 New Administration Road- Parking Lot					
Pueblo of Zia			NM	M20720	
M207200001	5	New Construction	The 100% PS&E was completed under an existing P.L. 93-638 contract with the BIA and submitted to the BIA in July 2017. The BIA submitted comments to the Pueblo requesting additional revisions to the plans. The Pueblo is consulting with the FHWA to determine if revisions are necessary. The ROW documents for the project were submitted to the BIA Realty Office in Sep. 2017. The Pueblo awaits the recording of the ROW documents so the project may go out to bid for construction. The estimated completion for this project is 12/18/2018.	\$1,217,670.00	\$23,319.00
Zia Village Streets Project - Phase 1					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Pueblo of Zia			NM		M20720
M207200003	30	New Construction	Construction activities are currently underway. The project is expected to be completed in Feb. 2018. The estimated completion for this project is 2/28/2018.	\$1,070,294.00	\$106,605.00
Cabezon Road Drainage Repair Project					
M207200004	100	New Construction	The project has been completed. The FHWA and BIA conducted a final inspection. The estimated completion for this project is 10/27/2017.	\$184,727.00	\$80,850.00
Zia Blvd. Grade & Drainage Improvements					
Pueblo of Zuni			NM		M70721
M707210671	90	Reconstruct Intersection at S.R. 53 & 301 East to include accelerating/decelerating lanes and traffic lighting to illuminate the intersection, by improving the grade & drain section, base course aggregates and asphalt pavement. Also will include traffic signs and traffic striping.	Environmental Assessment report in complete. Final design drawings and preliminary estimates are pending. The estimated completion for this project is 8/6/2018.	\$477,792.00	\$51,167.00
Intersection SR53/301 East					
M707210673	100	Plan; Survey; EA Report; Geo-technical Report; Roadway Designs & Reconstruct	Commenced road reconstruction on May 2017 and completed on September 30, 2017. Reconstruction of road included; improve grade & drain, removed asphalt pavement, removed all culvert metal pipes at all turnout locations, new 6" base course aggregates, new 3" asphalt pavement, traffic signs, traffic striping, new right-of-way fencing and permanent vegetation. Compiling final report to FHWA. Added safety features are the rumble strips placed in advance of switch back curves. The estimated completion for this project is 9/30/2017.	\$1,100,158.00	\$883,768.00
Lesariley Road					
M707210669	100	Expanded the road from a 3 - 12 ft lanes to 5 - 12 ft lanes by improving the grade, drainage, expanding the turnout concrete box culverts (CBCs) for the new Zuni Elementary School, 6-inch thick aggregate base course, hot asphalt pavement, open-graded friction course and other miscellaneous traffic control signs and pavement striping.	The road widening project is completed. The Zuni Tribe is in the process of compiling final expenditures and final construction report that will be submitted to the FHWA representative. Performed deficiency items that were identified at the final inspection, which the tribal roads program repaired and cleaned up the project area. All construction activities have been completed. All expenditures are complete. Final report submitted. The estimated completion for this project is 11/24/2016.	\$1,539,253.00	\$1,478,108.00
Blackrock North 301 Expansion					
Puyallup Tribe			Washingto		P10115
P1011518	10	RECONS - Connect East 30th Street to 29th Street via access road and roundabout	Preliminary design and construction. The estimated completion for this project is 12/1/2018.	\$3,000,000.00	\$22,356.00
30th Street East EOC Campus Road Expansion					
Pyramid Lake Paiute Tribe of the Pyramid Lake Reservation- Nevada			Nevada		H61651
H6169400	3	Develop PS&E documents and construct Wadsworth Bypass Road	P,S & E documents are nearing 100% completion. Pyramid Lake Paiute Tribe is working with Nevada Department of Transportation, Bureau of Indian Affairs-Western Nevada Agency and Bureau of Indian Affairs-Transportation to complete design documents. The estimated completion for this project is 12/31/2020.	\$9,550,000.00	\$19,962.00
PLIR 35 (1)					
H61R5000	9	NEWCON	we have a consultant designing the new access road and parking lot for Wadsworth Community Center Phase II. The project will continue with the construction of the paved access road and parking lot. The estimated completion for this project is 12/31/2018.	\$740,000.00	\$55,022.00
PLIR P102 (1) Wadsworth Comm Cntr Prkg Expansion					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Pyramid Lake Paiute Tribe of the Pyramid Lake Reservation- Nevada Nevada					
H6157100	28	REHAB	we have a consultant drafting Damage Survey Reports (DSR'S) to submit to Federal Highway Administration, Emergency Repair Funds for Federal Roads for the flood damage to NTFPI Routes #2 and #201 on Pyramid Lake Indian Reservation. The final reports have been submitted to ERFO Coordinator for approval. The estimated completion for this project is 12/31/2018.	\$90,000.00	H61651 \$25,152.00
PLIR Consolidated No. 6 - Flood Repair					
H6138200	100	realign and construct new road, RV spurs and parking areas for Pelican Point recreational areas	Project is complete except for annual water quality tests for Quality Assurance The estimated completion for this project is 12/2/2018.	\$3,294,645.00	\$781.00
PLIR205(1)					
Qagan Tayagungin Tribe of Sand Point Alaska					
E01424A1	100	Road Reconstruction & Paving	Project Complete The estimated completion for this project is 9/30/2017.	\$1,968,538.00	E01424 \$1,846,880.00
Boat Harbor Road Reconstruction & Paving					
Quapaw Tribe of Indians OK					
G0401A11	100	Repair and pave where needed	100% complete The estimated completion for this project is 11/18/2016.	\$109,459.00	G04920 \$109,459.00
Downstream Casino Service Road					
Quechan Tribe of the Fort Yuma Indian Reservation- California & Ari California					
H63696					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Quechan Tribe of the Fort Yuma Indian Reservation- California & Ari California					
H6339600	50	RECONS	Construction:The Tribe began the Construction Phase for this project following design package acceptance by BIA, the closeout of Contract #A11AV00236, and the addition of \$460,186.00 of contract savings to Agreement #A16AP00184.The Tribal Council, at its Special Meeting convened on 04/28/2017, approved the Construction Contract with DPE Construction, Inc. (DPE) for the not-to-exceed amount of \$700,335.67. This contract value is slightly below the Engineer's Estimate of \$701,101.40. The Tribe and DPE convened a Construction Contract Kick-off Meeting on 05/16/2017. NV5 also participated in this meeting. During the Kick-off Meeting, Brian expressed concern regarding the need to relocate a power pole on the north side of Agnes Road, just east of Picacho Road, and the riding quality of the mid-block cross gutter on Agnes Road, near Quechan Drive. NV5 agreed to revisit design and propose recommendations. Brian issued the Notice to Proceed on 05/17/2017.On 05/30/2017, DPE began excavation for the new storm drain headwall and connection to the existing storm drain across Quechan Drive, but found this drain to be full of dirt with severe corrosion and structural damage to the corrugated metal pipe clearly evident. Brian consulted with Phil Kern, Managing Engineer, NV5, Inc. (NV5), the Tribe's engineer of record for the project, and Phil concluded that replacement of the existing drain is necessary, as its degraded condition presents a risk of failure on a highly travelled road, and because the effectiveness of the new storm drain for Agnes Road depends upon a fully functioning drain across Quechan Drive. DPE provided Brian with a cost proposal to replace the failing drain. Brian presented the proposal to the Tribal Council as Amendment #1 to the Construction Contract with a not-to-exceed amount at \$30,800.26. The Tribal Council approved Amendment #1 on 07/14/2017.In response to concerns raised during the Kick-off Meeting, on 06/12/2017, NV5 issued the revised Delta 1 roadway plans, affecting Sheets 8 and 14, to DPE. Delta 1 eliminated the need to relocate the power pole by reducing by 2 feet the westbound roadway width of Agnes Road from 26 feet to 24 feet, and revising the lane striping. On 07/20/2017, NV5 issued the revised Delta 2 roadway plans, affecting Sheets 9 and 11, to DPE. Delta 2 addressed the riding quality concern by increasing by 4 feet the valley gutter width from 6 feet to 10 feet.Between 08/21/2017 to 08/25/2017, DPE installed a new reinforced concrete pipe storm drain across Agnes Road, along the north side of the failed corrugated metal pipe storm drain, which was filled with slurry and abandoned in place. The Tribe's Cultural Resource Monitor was present during all excavation on 08/21/2017 and 08/23/2017. On 09/21/2017, DPE began constructing the curb and gutters along Agnes Road and Indian Hill Drive, and anticipates completion, along with the valley gutters and at least the first 2" lift of asphalt paving during the next reporting period. Paving will be coordinated with the paving of the parking lots at the new IHS Health Care Center to prevent the tracking of dirt and landscaping materials over and avoiding damage to the new pavement. Brian will	\$1,740,000.00	H63696 \$291,239.00
FYIR 101 (1) Agnes Rd					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Quechan Tribe of the Fort Yuma Indian Reservation- California & Ari			California		H63696
			also invoice DPE for Cultural Monitoring fees during the next reporting period. During the reporting period, Brian received one pay application from DPE. On 09/15/2017, Brian transmitted DPE's Pay Application #1 to the Tribe's Finance Office, recommending payment of the requested amount of \$282,181.50. The Tribe issued payment on 09/18/2017. Construction Monitoring: During the reporting period, at its Special Meeting on 04/28/2017, the Tribal Council approved the Amendment #1 to the Engineering Services Contract with NV5, Inc., based upon NV5's cost proposal for Phil's involvement in the oversight of the project's construction as necessary for Phil to provide his certification, as the Tribe's licensed engineer of record, that the project is built in substantial conformance with the approved PS&E. The not-to-exceed value of NV5's proposal is \$30,000.00. For its work performed during the reporting period, Brian received two invoices from NV5. On 08/22/2017, Brian transmitted the first of NV5's invoices to the Tribe's Finance Office, recommending payment of \$2,387.00, with payment issued on 08/23/2017. Brian submitted NV5's second invoice to Finance on 09/13/2017, recommending payment of \$6,670.08, and the Tribe issued payment on 10/23/2017. The estimated completion for this project is 3/15/2018.		
Quileute Tribe of the Quileute Reservation			Washington		P06116
P0611601	0	TRANSIT	Project is for support of operation of the Quileute Community Shuttle program. The program is funded by TANF and operated but the tribe as a community services providing opportunities for education, employment, transportation to medical services and more. Application was made to the FTA competitive grant program for 2017 for the purchase of new buses to replace the aging fleet. The estimated completion for this project is 12/27/2017.	\$200,000.00	\$0.00
Quileute Community Shuttle Program					
P0611603	5	RECONS	Project remains on TTIP list. Maintenance repair of potholes and pavement breaks have been done as needed. No major work has been done on this project over 2017 beyond maintenance, painting crosswalks, and striping. The estimated completion for this project is 12/27/2019.	\$166,000.00	\$0.00
Main Et All					
P0611610	70	NEWCON	Scope of work modified to include three projects: 1. Quileute Heights Look Road resurfacing (route 1258) 2. Thunder Road maintenance (route 1260) 3. Funds applied as a match toward FTA grant for purchase of buses for Quileute Community Shuttle project. The estimated completion for this project is 12/28/2018.	\$651,807.00	\$0.00
QUIR- SOUTHERN ACCESS					
P0611602	100	RECONS	RFP distributed for project with bid received from Lakeside Industries of Port Angeles. Scope of work change request on two P.L. 93-638 contracts to allow funding for the project. A contract with Lakeside has been negotiated and work will commence in the Spring of 2017 as weather permits. The estimated completion for this project is 6/1/2017.	\$250,115.00	\$0.00
Quileute Heights					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Quileute Tribe of the Quileute Reservation			Washingto		P06116
P0611604	100	RECONS	This project scope of work was modified to include the repaving of the Quileute Heights Loop Road. That project was completed June, 2017 and completely expended this contract. The contract is in the process of being closed. The estimated completion for this project is 6/1/2017.	\$250,115.00	\$0.00
School Loop Road					
P0611606	100	PLANNING	Completion of Quileute Long-Range Transportation PlanCompletion of Quileute Transportation Safety PlanApplication planned and prepared for Tribal Transportation Safety Fund projects. The estimated completion for this project is 11/1/2017.	\$547,128.00	\$17,589.00
Admin Cap Bldg- Transportation Planning					
Ramah Navajo (recognized under Navajo)			NM		M75722
M757220005	100	Roadway ReconstructionSubmitted a TIGER Grant for construction funding from MP12.8 to 18.0 on BIA125.	The project is designed. No ROW is required as the project improvements stay within existing ROW Easement. The project as designed is a reconstruction of the existing roadway full depth and includes an 2-12 foot lane width HMA riding surface and 2-2 foot shoulders with 6:1 safety edge tapers. Minor vertical curve corrections were made in several locations. The project is in saving mode as the cost exceeds the available TTP resource allocations.Submitted a TIGER Grant and needs construction money.Discovered an issue with the completion of the NEPA document, began working with David Cremer at FHWA TTP Programs to complete the NEPA documentation. Note that We did prepeate a TIGER Grant Application for this project and we tried submitting it, however the Federal on-line system did not accept the submittal as it was backlogged and our application was submitted a couple of minutes late. This is fortunate, as we are now completing the NEPA documentation and plan to resubmit this project for TIGER Grant when the NOFA is advertised for TIGER. Effort expended by the RNDOT director was in excess of 60 hours to develop TIGER Grant info - this effort is not wasted as we will again resubmit the application in 2017 The estimated completion for this project is 9/19/2024.	\$9,200,000.00	\$500,000.00
BIA 125 Reconstruction Project					
Red Cliff Band of Lake Superior Chippewa Indians			Wisconsin		F55435
F5543510	2	This project consists of upgrades to utility lines adjacent to the roadway and the reconstruction and paving of Pike and Community roads.	The design phase of this project was completed in early 2017 and advertised for bids along with utility facility upgrades adjacent to the roadway. bids were received in late summer and rejected due to availability of funding. The project scope will be reduced or more funding will be allocated and this project will be re-bid in early 2018. The estimated completion for this project is 11/30/2018.	\$150,000.00	\$0.00
PIKE ROAD					
F5543520	10	RECONS	This project is a paving project with some light earth work, which includes culvert replacements and additional gravel base placement. Culvert replacement and ditching has been completed in 2017, however early low temperatures for paving this fall prohibited that work. The estimated completion for this project is 6/30/2018.	\$210,000.00	\$5,400.00
JD DRIVE					
F55435ER	99	ERFO	All repairs have been completed with the exception of route number 1016 (Blueberry Road). This project is scheduled to be completed in June 2018. The estimated completion for this project is 6/30/2018.	\$2,250,000.00	\$1,048,714.00
RED CLIFF ERFO PROJECT					
Red Lake Band of Chippewa Indians			Minnesota		F52409

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					<u>FY</u>
Red Lake Band of Chippewa Indians			Minnesota		F52409
F5240907	5	DESIGN	Preliminary survey & design efforts have been started. Archaeological survey is complete. The estimated completion for this project is 12/28/2020.	\$1,269,600.00	\$65,200.00
THUNDER LAKE ROAD (PHASE III)					
F5240906	100	Bituminous paving of .80 miles of residential road in the Heart Lake Housing Addition. The project was at Bear Street.	100% complete. The estimated completion for this project is 11/30/2016.	\$15,034.00	\$15,034.00
HEART LAKE ADDITION STREETS					
F52409AddP2	100	ENGINEERING SERVICES	Complete The estimated completion for this project is 12/31/2017.	\$7,206.00	\$7,206.00
REDBY BRIDGE HWY 1					
F5240922	100	RECONSTRUCTION	RECONSTRUCTION COMPLETE The estimated completion for this project is 11/29/2017.	\$1,058,829.00	\$1,058,829.00
BALIF LAKE ROAD					
F52409AddP1	100	BRIDGE REPLACEMENT	COMPLETE The estimated completion for this project is 9/30/2017.	\$513,955.00	\$513,955.00
WESTEND BRIDGE HWY 1					
Reno-Sparks Indian Colony- Nevada			Nevada		H61653
H61T4100	100	Funds to cover the cost of the maintenance of the public Tribal Transportation System staff, vehicles, and equipment.	During the fiscal year the Reno-Sparks Indian Colony had a total expenditure from this grant of \$35,526.46 from October 1, 2015 to September 30, 2017. Most of the expenditures from this grant in fiscal year 2017 went towards RSIC staff and equipment for maintained the colony's public transportation vehicles. The estimated completion for this project is 9/30/2017.	\$180,000.00	\$35,526.00
RSIC Transit No. 3 (Transi Vehicle Maint)					
H61RM653	100	Provide labor, materials and services needed to perform routine road maintenance on the Reno-Sparks Indian Colony. Purchase road equipment as funding permits including a snow plow.	In Fiscal Year 2017 the Reno-Sparks Indian Colony had a total of \$37,997.66 in funds expended for road maintenance activities. In April the Reno-Sparks Indian Colony hired a contractor to repaint 6.8 miles of roadway markings on Eagle Canyon Road. TTP maintenance funds in the amount of \$22,300.00 were spent on this project which greatly enhanced safety along this important stretch of roadway. In July the Reno-Sparks Indian Colony rented equipment to grade roads in Hungry Valley. TTP maintenance funds in the amount of \$7,250.00 were spent on renting equipment which improved these roads for evacuation routes and supported wildfire operations in the vicinity. A total of \$8,427.66 was expended in TTP maintenance funds during Fiscal Year 2017 to cover indirect costs. The estimated completion for this project is 9/30/2017.	\$190,000.00	\$37,998.00
RSIC Road Maintenance					
Rosebud Sioux Tribe			SD		A07345
A073450044	85	Chip seal the existing roadways to protect and them and extend the life of the surface.	To extend the life of the roadways on the Rosebud Sioux Reservation with patching as needed; sealing the openings that require it; and spreading the oil and overlay of chips; clear the unnecessary chips; and lay a fresh stripping. The estimated completion for this project is 11/15/2019.	\$1,000,000.00	\$80,782.00
Chip Seal					
A073450007	95	PS&E assist in research and submission of grant Partnering with Todd County Commissioners to include 10 miles in our inventory and financial input for the construction; full reconstruct; drainage; grade; and pave; with a pedestrian/bike pathway with lighting etc.	Hired an engineering firm to design the re-construction of the total of 16 miles from Rosebud, SD; BIA Rt. 7; Todd County Rt. 307 and Todd County Rt. 310 to US Hwy 83; the final design is not complete yet. We were awarded the 2016 TIGER VIII Grant in the amount of 14,620,000, with multi-year construction to begin in FY2018 The estimated completion for this project is 11/15/2021.	\$27,620,000.00	\$399,615.00
Six Mile Corner					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Rosebud Sioux Tribe			SD		A07345
A073450008	100	Replacement of the entire structure of the Bridge	Advertised for bids and awarded to an engineering firm for the PS&E of this bridge project. the final design is not due until December 19, 2016, at which time we will be submitting for the TTPBP funding. The estimated completion for this project is 11/4/2020.	\$1,588,000.00	\$91,726.00
Crow Dog Bridge-A032					
A073450005	100	Grading; surfacing; widening of & adding lanes with lighted pathways and Flashing crosswalks and miscellaneous items	After going into Winter Suspension 12/22/15. Notice To Resume was given April 2016 completion of dirt work and sealing over lay of the Geo Tech blanket the concrete is being poured and addition increase of lanes and bike/pedestrian lighted pathway is also being poured and ready for inclusion of lighting along the pathways and flashing crosswalks. This project was substantially complete August 15, 2016 and continues to move forward for full completion by March 10, 2017. The estimated completion for this project is 3/10/2017.	\$8,400,000.00	\$1,168,918.00
BIA Rt #1 with Pathways to HeadStart Center					
A073450001	100	Replacement of the entire bridge and making the width of the bridge more safer for the vehicles and public	The Two Strike Bridge was completely replaced. The bridge was closed to local and public traffic and detoured in different routes until it was completed. The bridge replacement was design according to the Specifications of the Roads and Bridges, all the underside supporting material for the bridge was also replaced along with the rip-rap along the flow of the river. The fencing around the project area was taken down so construction access would not be interrupted and was re-fenced. the project has replace guard railing on both sides of the bridge and new signage replace the old faded and small identification signs. The estimated completion for this project is 10/31/2016.	\$1,370,933.00	\$305,822.00
Two Strike Bridge - A033					
A073450010	100	Replacement of the entire structure of the bridge	Replacement of the entire bridge The estimated completion for this project is 10/31/2017.	\$1,588,000.00	\$91,631.00
Valandra Bridge-A036					
A073450012	100	Replacement of existing bridge	Advertised for bids and awarded to an engineering firm for the PS&E of this bridge project. the final design is not due until December 19, 2016, at which time we will be submitting for the TTPBP funding. The estimated completion for this project is 10/30/2021.	\$1,500,000.00	\$91,631.00
Old Hollow Wood Bridge-A039					

Sac and Fox Nation of Missouri in Kansas and Nebraska			Kansas		B04863
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B0416631	3	NEWCON Utilizing the Construction Manager at Risk (CMAR) approach to build a new 110' X 60' Tribal Roads Department Building. Included in this new building: work shop bay. truck & equipment storage areas, small office and single restroom. Projected completion is January or February 2018, K.Burnison 12-20-2017	This project is a new 110' X 60' Tribal Roads Department Building. Note that Q#6 above asking for "Project Length" does not apply here. Starting with a vacant lot in Reserve, KS that is owned in USA Trust by the Sac and Fox Nation of Missouri in Kansas and Nebraska: We are utilizing the Construction Manager at Risk (CMAR) approach to build a new 110' X 60' Tribal Roads Department Building. Included in this new building: work shop bay. truck & equipment storage areas, small office and single restroom. Projected completion is January or February 2018. This project reporting period included only Pay App #1 from the contractor AHRS Construction. Physical construction at the end of this reporting period was approximately 3% complete. Contractor projected a 90 to 120 day construction timeline. Contractor was in the office today to report that they are substantially on schedule. K.Burnison 12-20-2017 The estimated completion for this project is 2/28/2018.	\$440,000.00	\$9,000.00
Roads Maintenance Building					

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					<u>FY</u>
Sac and Fox Nation of Missouri in Kansas and Nebraska			Kansas		B04863
B04863AddP1	100	Entry Drive and parking area development and paving.	Completed project. 100% Paid out & done, Accounting lists as Work in Progress. For this project we utilized Bartlett & West Engineers to go through a traditional formal bid projects. 3 quotes received. Contract was awarded to the lowest bidder AHRS Construction. The Sac and Fox Nation of Missouri in Kansas and Nebraska is proud of the impact this project has made. The traffic flow and user volume at the truck stop was favorably impacted by the enhancements this completed project brought to this BIA Route # 0750 = Truck Stop drives. KBurnison 12-20-2017 The estimated completion for this project is 9/13/2017.	\$702,863.00	\$702,863.00
Truck Stop Entry Drive					
Sac and Fox Nation of Oklahoma			Oklahoma		B08824
B0813243	1	RECONS	Site survey conducted - Juvenile Detention Facility Parking Lot Project The estimated completion for this project is 12/31/2018.	\$700,000.00	\$5,000.00
Tribal Complex Parking Improvements					
B0817241	2	RECONS	Currently in design stage of project. The estimated completion for this project is 12/31/2018.	\$1,970,000.00	\$52,993.00
Tribal Transportation Facility					
B0816241	2	NEWCON	Currently the survey has been completed for this project.Preliminary plans are being developed. The estimated completion for this project is 12/31/2017.	\$700,000.00	\$38,000.00
Black Hawk Health Center Parking					
B0813246	100	RECONS	Plans, Specifications and Estimates are completed and approved by BIA transportation officials.Project completed June 30, 2017 The estimated completion for this project is 6/30/2017.	\$1,138,405.00	\$1,080,405.00
USDA and Community Building Reconstruction Improvement					
Sac and Fox Tribe of the Mississippi in Iowa			Iowa		F51490
F5149005	25	New construction of Pedestrian Trail Project to connect North community to South Community/School	Project Engineering/Design is near complete - Project NEPA/ROW/Utility Permits pending - Project construction is scheduled for FY2017 The estimated completion for this project is 9/30/2018.	\$350,000.00	\$10,000.00
Sac & Fox Community Pedestrian Trail Project					
Saginaw Chippewa Indian Tribe of Michigan			MI		F60472
F6047211	5	This project will design and implement streetlights in two subdivisions within the Isabella reservation of Michigan.	Design and implementation of street lights in two subdivisions within the Isabella reservation. The estimated completion for this project is 12/29/2018.	\$300,000.00	\$3,672.00
Subdivision A & B Lighting Design Project					
F6047214	5	REHAB	Preliminary PE & Design Development The estimated completion for this project is 12/30/2019.	\$890,840.00	\$2,475.00
OTTO DRIVE					
F60472SB	100	TTPSF	Traffic Management Project Complete The estimated completion for this project is 11/12/2016.	\$109,504.00	\$57,933.00
Saginaw Chippewa_Highway safety Enforcement Project					
F60472C6	100	Full depth reclamation, pave and drainage	Project completed and open to traffic The estimated completion for this project is 10/14/2017.	\$1,028,043.00	\$76,775.00
Leaton Road Coop					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
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					<u>FY</u>
Saint Paul Island			Alaska		E01458
E01458C1	70	REHAB - Gravel production and placement to resurface most heavily used roads including main road from Town to Airport.	Work in Progress - gravel production The estimated completion for this project is 12/31/2018.	\$300,000.00	\$87,600.00
Saint Paul Road Improvements					
Saint Regis Mohawk Tribe			New York		S50007
S5050733	1	Reconstruction of Pumphouse Rd. Project will improve ditching, subbase, new asphalt, and signage.	borings and report complete. Atl testing -1689.50. estimated design and construction costs - 380,000.00. The estimated completion for this project is 9/30/2022.	\$380,000.00	\$1,690.00
Pumphouse Road					
S5050722	1	Reconstruction of Beaver Meadow Rd. Project will improve drainage structures, ditching, add sub-base, new asphalt, pavement markings and signage.	borings and reports completed. Atl testing - 1689.50 paid. estimated design and construction cost - 1,295,000.00 The estimated completion for this project is 9/30/2021.	\$1,295,000.00	\$1,690.00
RT 332 Beaver Meadow					
S5030730	1	Reconstruction of Ransom Rd. Project will improve drainage, ditching, sub-base, new asphalt, pavement markings, and signage.	borings and report complete. Atl testing - 1689.50. estimated design and construction cost - 500,000.00. The estimated completion for this project is 9/30/2022.	\$500,000.00	\$1,690.00
Ransom Road					
S5030728	1	Reconstruction of Tarbell Rd. Project will improve drainage, ditching, add sub-base, new asphalt, pavement markings and signage.	soil borings and reports completed. ATL testing 1689.50. Estimated design and construction cost - 1,418,662.08. The estimated completion for this project is 9/30/2020.	\$1,418,662.00	\$1,690.00
Rt 0322 Tarbell Road					
S5050723	10	Reconstruction of River Rd. in design phase. Project will including improvements to drainage, ditching, new sub-base, and asphalt.	BIA environmental review complete. ROW map submitted to BIA October 2017. SRMT 2016-202 - Design = 44,329. Design 30% complete. 12,978.58 paid. Estimated Construction = 465,000. SRMT 2016-45 - ATL testing - borings and report - 1689.50 paid. Total cost to date = 12,978.58 + 1689.50 = 14,668.08. The estimated completion for this project is 7/31/2018.	\$511,018.00	\$14,668.00
Rt 0333 River Road					
S5050728	10	Reconstruction of Helena Rd and Church St. in Design phase. Project will improve drainage structures, ditching, add new sub-base, and asphalt. Also new signage and pavement markings.	BIA environmental review complete. ROW map started. In Design phase. SRMT 2016-204 - Design = 57,546. Design 8% complete. 5,085.15 paid. Estimated Construction = 1,132,602.02. SRMT 2016-45 - ATL testing - borings and report - 1689.50 paid. Total cost to date = 5,085.15 + 1689.50 = 6,774.65. The estimated completion for this project is 9/30/2018.	\$1,191,838.00	\$6,775.00
Helena Road					
S5050724	10	Reconstruction of Cook Farm Rd. In design phase. This project will improve drainage with ditching and replacing culverts, will add new sub-base and asphalt, with cul-de-sac and end.	BIA environmental review complete. ROW maps submitted to BIA August 2017. SRMT 2016-203 - Design = 38,392.00. Design at 60% complete, 22,859.70 paid. Estimated construction costs: 436,001.84. SRMT 2016-45 - ATL testing - borings & report = 1,689.50 paid. Total cost to date = 22,859.70 + 1,689.50 = 24,549.20. The estimated completion for this project is 7/31/2018.	\$476,083.00	\$24,549.00
Rt 0372 Cook Farm Rd					
S5050725	10	Reconstruction of Frogtown Rd. In design phase. project will improve drainage structures, ditching, add new sub-base, asphalt, pavement markings, and signage,	Design Phase. BIA environmental review complete. ROW maps started. SRMT 2016-205 - Design - 59,306.00. 5,349.15 paid. Estimated construction - 1,587,602.02. SRMT 2016-45 - ATL testing - borings & report - 1689.50 paid. Total costs to date = 5,349.15 + 1689.50 = 7,038.65. The estimated completion for this project is 8/31/2019.	\$1,648,598.00	\$7,039.00
Rt 0339 Frogtown Rd					
S5050732	100	Reconstruction of Sarah Lane - Project added new drainage, new sub-base, and paved 22 feet wide, with 1 ft stone apron, stripping, and signs	Complete. Final BIA inspection 7/18/16. SRMT 2015 -57 - Engineering - 59,500.00 (final invoice received 9,465.20. 9,465.20 paid The estimated completion for this project is 7/18/2016.	\$358,695.00	\$9,465.00
Sarah Lane					

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					<u>FY</u>
Saint Regis Mohawk Tribe			New York	S50007	
S5040701	100	Construction of Planning & Infrastructure Building - New Building 12,000 sq ft, will include 60 x 60 office space and 80 x 100 garage space, new sidewalks, paved parking lot, sewer and water. Project was design using tribal general fund. BIA funds and USDA loan will be paying for Construction.	Project was completed June 2017. BIA final inspection was completed July 18, 2017. BIA funds = 1,000,000.00. USDA loan funds = 1,476,990.27. TTP funds used to contract ATL testing - material testing - 5,986.00 paid. BIA funds this year = 1,000,000 + 5,986 - 128,827 (last year) = 877,159.00 The estimated completion for this project is 6/30/2017.	\$2,482,976.00	\$877,159.00
P&I Building					
Salt River Pima-Maricopa Indian Community of the Salt River Reserv			Arizona	H55615	
H5536300	25	New ROW, grading, drainage, and paving	Right of way and NEPA complete. Design at 30%. The estimated completion for this project is 9/30/2019.	\$1,365,000.00	\$0.00
SRIR 113 (1) Monte Vista Subdivision Streets					
H5555000	50	new ROW, grading, drainage, and paving	Right of way and NEPA complete. Design 100% stage. Construction planned for 2018. The estimated completion for this project is 3/30/2019.	\$374,285.00	\$177,888.00
SRIR 18 (2) McDonald Dr.					
H5555300	50	new ROW, grading, drainage, and paving	Right of way and NEPA complete. Design 100% stage. Construction planned for 2018. The estimated completion for this project is 3/30/2019.	\$1,122,856.00	\$533,663.00
SRIR 520 (1) May St					
H5555100	50	new ROW, grading, drainage, and paving	Right of way and NEPA complete. Design 100% stage. Construction planned in 2018. The estimated completion for this project is 3/30/2019.	\$623,809.00	\$296,480.00
SRIR 180 (1) Montebello Ave					
H5555200	50	new ROW, grading, drainage, and paving	Right of way and NEPA complete. Design 100% stage. Construction in 2018. The estimated completion for this project is 3/30/2019.	\$623,809.00	\$309,752.00
SRIR 320 (1) Palm Ln					
H5556200	75	new bridge crossing and double chip seal road	New bridge crossing over channel and double chip seal roadway. The estimated completion for this project is 12/31/2017.	\$146,725.00	\$0.00
SRIR 17 (2) Center Street					
H5559200	100	New Construction (grading, drainage, and paving)	Construction completed 6/29/2017 The estimated completion for this project is 6/29/2017.	\$135,884.00	\$42,461.00
SRIR 11 (6) Alma School Road					
H5543900	100	AR overlay and traffic calming	Overlay completed 7/27/2017 The estimated completion for this project is 7/27/2017.	\$169,909.00	\$0.00
SRIR 7 (4) Dobson Rd					
H5559400	100	New Construction (grading, drainage, and paving)	Construction completed 6/29/2017 The estimated completion for this project is 6/29/2017.	\$2,717,674.00	\$849,211.00
SRIR 18 (1) McDonald Rd					
H5553500	100	New Multi Use Path	Construction completed 6/28/2017 The estimated completion for this project is 6/28/2017.	\$637,680.00	\$342,368.00
SRIR 9 (5) Longmore Rd					
H5559300	100	new construction (grading, drainage, and paving)	Construction complete 6/29/2017 The estimated completion for this project is 6/29/2017.	\$951,186.00	\$297,224.00
SRIR 17 (1) Center Street					
H5559500	100	New Construction (grading, drainage, and paving)	Construction completed 6/29/2017 The estimated completion for this project is 6/29/2017.	\$3,125,325.00	\$976,593.00
SRIR 19 (1) Mesa Dr.					

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Salt River Pima-Maricopa Indian Community of the Salt River Reserv Arizona					
H5544400	100	Roadway reconstruction, new sidewalk and streetlighting.	Offsite improvements for a new youth facility on Indian School Rd between Center St and Mesa Dr. Roadway reconstruction from Grand Street to Pasadena completed June 2015. Sidewalk from Center to Pasadena completed June 2015. Sidewalk from Pasadena to 122nd Street completed Feb 2017. Street lighting from Center to 122nd Street completed Feb 2017. The estimated completion for this project is 2/14/2017.	\$1,850,000.00	H55615 \$49,289.00
SRIR 1(1) Indian School Road					
Samish Indian Nation Washington P10133					
P1013311	20	NEWCON	In design. The estimated completion for this project is 12/19/2019.	\$700,000.00	\$0.00
Lake Campbell Homeland Rd					
San Carlos Apache Tribe of the San Carlos Reservation- Arizona Arizona H58616					
H5846300	42	This project proposes a total re-construction of Indian Route 6, the major roadway into San Carlos where the tribal government headquarters of the San Carlos Apache Tribe is located. This road extends from downtown San Carlos Avenue (IR 170) to U.S. 70. This road is owned and maintained by the Bureau of Indian Affairs Transportation Department. The existing road is not safe for current traffic volume of approximately 1,600 vehicles per day. The asphalt pavement is deteriorating as evidenced by numerous cracks and the failure of existing road materials. The drainage systems are inadequate and flood waters periodically overtop the road in several locations posing major safety concerns. Other safety concerns include narrow shoulder width, steep embankments, lack of guard rails, "blind" corners, erosion issues and inadequate pedestrian facilities including no sidewalk, no street lighting and no handicapped access facilities. The proposed work includes reconstructing and widening 1.8 miles of roadway to include the construction of a three lanes paved road with the center lane designated for either left or right turn, new pavement markings, install new culverts, construct new roadway channels and drainage, new box culverts at high discharge washes, new	This project is to construct 1.86 miles of new roadway with street lighting. This work involves placement of aggregate base course, asphaltic concrete pavement, curb and gutter, sidewalks, driveways, pavement markings, construct box culverts, install or extend pipe culvert, install guardrail and signs. Apply pavement markings. The estimated completion for this project is 9/30/2020.	\$8,720,566.00	\$6,571,953.00
SCIR 6 (9a) Cutter Road					
Santee Sioux Nation Nebraska A13382					
A1348200	10	REPLACE This project is cooped with Knox County Road Department, KCRD is the lead entity with the project, Mannilla Wagner was hired to do the design phase of the project.	Design is in the plan-in- hand phase. Site visit was completed in November and environmental are being worked on now. The estimated completion for this project is 12/28/2018.	\$1,500,000.00	\$19,901.00
Ray Stark Bridge Replacement					
Sault Ste. Marie Tribe of Chippewa Indians Michigan F60469					
F60469AddP3	5	Re-design and reconstruction of Shunk Road	Preliminary surveying The estimated completion for this project is 12/31/2020.	\$17,128.00	\$8,564.00
SHUNK ROAD RECONSTRUCT					
F6046943	5	Site inspection and reconstruction of access road	General site inspection completed during report period. The estimated completion for this project is 11/1/2018.	\$122,000.00	\$77.00
Epoufette					

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Sault Ste. Marie Tribe of Chippewa Indians			Michigan		F60469
F6046938	10	New construction project, road and sidewalk will address safety concerns, access management issues.	Preliminary planning, wetlands mitigation, semi-final plans completed during report period. The estimated completion for this project is 12/30/2018.	\$204,000.00	\$12,085.00
Bahweting School Road and Sidewalk					
F6046947	15	Reconstruction of residential road	Preliminary and final PS & E completed, project ready for construction during 2018 construction season. The estimated completion for this project is 11/30/2018.	\$794,000.00	\$10,903.00
JK Lumsden					
F6046944	80	REHAB	Project completed during report period The estimated completion for this project is 11/1/2017.	\$42,000.00	\$6,669.00
USDA Tribal Food Distribution					
F60469AddP1	100	Reconstruction of school Bus Loop	Project completed during report period The estimated completion for this project is 12/15/2016.	\$89,197.00	\$44,598.00
BAHWETING BUS LOOP					
F60469AddP4	100	Cooperative Agreement with City of Munising Michigan Highway-58 for project design service	Project complete during report period The estimated completion for this project is 12/31/2017.	\$60,000.00	\$30,000.00
CITY OF MUNISING COOP					
F60469AddP2	100	CULTURE CAMP RECONSTRUCTION	Project completed during report period. The estimated completion for this project is 9/30/2017.	\$99,306.00	\$49,653.00
CULTURE CAMP TRAIL					
F6046910	100	Construction and reconstruction of Odenaang Tribal Housing Roads. Construction work included: extensive improvements to drainage and storm sewer. Additional items such as sand subbase, aggregate base, curb, gutter, sidewalks, HMA and drainage along the existing asphalt roadway and restoration items were also included in project.	Project was on track with Substantial Completion and walkthrough taking place. Site restoration was complete. Project included recruitment of qualified and experienced contractors to provide Construction and Reconstruction Services for the street improvement project at Odenaang (Place of Many Hearts). Odenaang is a Tribal housing site and includes various streets. The scope of this reconstruction/construction was focused on the following streets; East Polaris Drive, Timberwolf Drive, South Cougar Drive and Wolverine Drive. The estimated completion for this project is 8/31/2017.	\$1,912,991.00	\$1,912,991.00
ODENAANG (BRINKS)					
Scotts Valley Band of Pomo Indians			CA		J51503
J51503AddP1	90	To construct a 12' x 12' ADA Transit Facilities Restroom for Tribal and community use at the Tribes upcoming community site, where currently many tribal functions take place both culturally and educationally. The restroom is ADA compliance with separate restrooms for men and women. The restroom facility is being serviced by existing water and septic systems already in place to take the extra load. The project required several county building and septic permits due to this project being on tribal fee land.	The project is nearing completion, all infrastructure is completed, rough-in plumbing, exterior walls, roof, tubular skylights, doors installed, rough-in electrical conduit for future electrical services (currently tubular skylights are installed for inside light), sidewalk in from area only, exterior and trim painted, epoxy floor, mylar installed on inside walls. Work to be completed in January 2018- Installation of toilet, sink and faucets, interior ceiling and door painting, installation of outside drinking fountain and general landscaping and cleanup. I am anticipating the project to be opened in late January 2018. The estimated completion for this project is 1/28/2017.	\$95,000.00	\$59,939.00
Red Hills Transit Facilities Restroom					
Seldovia Village Tribe			Alaska		E01431
E01431B3	35	RECONS	Construction and preparation for moving to other road locations continue. Developing of resource materials for construction continue. All road preparation and developing of construction materials, slopes, etc. The estimated completion for this project is 10/31/2020.	\$3,248,678.00	\$111,928.00
Barbara Heights Road					
Seminole Nation of Oklahoma			Oklahoma		G10909

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Seminole Nation of Oklahoma			Oklahoma		G10909
G1010102	0	RECONS	This is same as Retreat House Road (safe House Road)G1092809-not sure why they are entered in twice The estimated completion for this project is 12/30/2017.	\$3,500,700.00	\$64,000.00
RETREAT HOUSE ROAD(AKA SAFE HOUSE ROAD)					
G1092909	40	Design project of one mile county road to connect to SH 9A,	Design contract has been awarded, and environmental is in process, MOU with Seminole County to acquiring ROW and utility relocation.. The estimated completion for this project is 12/28/2018.	\$1,500,500.00	\$24,926.00
ECONTOUCHKA					
G1010104	50	RECONS	Design adjustment had to be made several deficiencies , and construction was rebid and contract awarded. The estimated completion for this project is 9/28/2017.	\$1,300,000.00	\$30,000.00
ROLLING MEADOWS					
G1020202	100	REHAB	Final inspection with Eastern Region BIA Seminole County Commissioner Tim Porter present. The estimated completion for this project is 5/29/2017.	\$887,448.00	\$4,500.00
Snake Creek Road Phase II					
Seminole Tribe of Florida (S53021)			Florida		S53021
S5332104	45	Reconstruction of 2-lane paved roadway design and construction. This will also upgrade a gravel road to a paved road with improved drainage, signage and pavement marking.	Project is at 100% design plans. EA and grant of easement are ongoing. Construction is anticipated to be completed in 2019. \$875,763 will be deobligated from Buffalo Jim Loop to Billie Johns Street. The estimated completion for this project is 3/29/2019.	\$880,000.00	\$19,945.00
Billie Johns Street					
Seminole Tribe of Florida (S53022)			Florida		S53022
S5332205	45	Reconstruction of 2-lane paved roadway design and construction. This will also upgrade a gravel road to a paved road with improved drainage, signage and pavement marking. Project is at 90% design. Construction is anticipated to be completed in 2019. 2016 TTP shares (\$1,002,810.99) was obligated to this contract for construction.	100% plans completed, Grant of easement and EA ongoing The estimated completion for this project is 11/29/2019.	\$1,700,000.00	\$43,394.00
Billie Rd- Rt R052; Frank Shore Rd- Rt 1303; Billie Rd Ext- Rt 1313					
Seminole Tribe of Florida (S53041)			Florida		S53041
S5352104	30	New construction of a 2 lane paved road with drainage improvement, signing and pavement marking. BIA funding is currently being used for design only.	Project design plans are at 100% complete. Plans are broken into 2 phases, phase 1 and 2.EA and grant of easement are ongoing. 408 permit required by United States Army Corps of Engineers. This may take up to 2 years to complete, so the Tribe decided to stop the project due to the environmental permitting. The estimated completion for this project is 11/30/2019.	\$4,500,000.00	\$11,842.00
NW Canal Street					
Seneca Nation			NY		S50005
S500050005	20	New construction for the design of pedestrian and vehicular access facilities to the SNI Ohi:yo' Gateway Trail Project. This project consists of installing medians on a portion of Broad Street Ext. (NTTFI #509, section 10) for pedestrian safety when crossing the wide road, and overlay of asphalt for this section. Installing pedestrian trails around the Nation's new cultural center, and adding a parking lot and driveway for our Seneca Transit System Bus Shelter.	we have 90% of engineered plans. The estimated completion for this project is 7/10/2018.	\$1,316,033.00	\$87,995.00
Ohi:yo' Gateway Project					

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					<u>FY</u>
Seneca Nation			NY		\$50005
S500050003	20	This project seeks to improve approximately 1,000 ft. of existing 18ft. wide two lane dirt and gravel road by installing asphalt pavement, drainage improvements, traffic control devices and a bus turn around cul-de-sac. The project does not propose to add travel lanes or change the local surroundings, other than that necessary to construct a new roadway, accesses, and safety appurtenances.	We have 95% engineered plans. The estimated completion for this project is 10/31/2018.	\$616,495.00	\$48,735.00
Lenox Road					
S500050004	20	1. Extend and enhance the Pennsy Trail by laying a 10-foot multi-use porous Hot Mix Asphalt trail from 150 Parkway Drive (Old Salamanca Hospital) to the Route 417 pedestrian path near the Seneca Allegany Casino in the City of Salamanca. 2. Construct four new crosswalks and install fluorescent yellow-green warning signage, with double crosswalks across heavy traffic intersections. This will delineate paths for pedestrians to use when crossing the road and will alert drivers to the pedestrian crossing. 3. Construct eight ADA-compliant ramps in intersections where new crosswalks have been established. ADA-compliant ramps will provide an accessible route that individuals with disabilities can use to safely navigate from sidewalk to roadway and roadway to sidewalk. 4. Add bollards to intersections along the Pennsy Trail, preventing unwanted vehicle access. Bollards will prevent motor vehicle access and deter all-terrain vehicle traffic. The bollards will be removable to allow for emergency vehicles to access the trail as needed. 5. Light the multi-use asphalt trail from the Old Salamanca Hospital with pedestrian-scale lighting, including photometric study. The Pennsy Trail will be used during both daytime and nighttime hours. Lighting will improve visibili	We have 95% engineered plans. The estimated completion for this project is 10/31/2018.	\$517,206.00	\$39,248.00
Pennsy Trail					
Seneca-Cayuga Tribe of Oklahoma			Oklahoma		G04923
G0473507	10	This project falls along TTP Route 0112 (i.e., Sycamore S./Seneca Council Road) and is commonly referred to as Cayuga Road. The project consists of grading, drainage, and surfacing an existing gravel roadway in Ottawa County, Oklahoma. The project includes approximately 2.94 miles of roadway improvement, as well as new construction of drainage structures.	Progress to date includes design activities, as well as environmental/archeological clearances. Note: this is a consortium project. Item 8.a of this report reflects the amount of funds collectively spent by the consortium in FY2017. The estimated completion for this project is 6/30/2019.	\$2,236,929.00	\$145,604.00
SYCAMORE S./SENECA COUNCIL RDS. (Cayuga Road)					
Shakopee Mdewakanton Sioux Community			Minnesota		F57411
F57411C4	85	New Construction	Curb and base course of bituminous complete on entire roadway. Two roundabouts constructed, road to open to public in spring of 2018. The estimated completion for this project is 6/1/2018.	\$2,500,000.00	\$0.00
Valley View Road					
F57411C2	95	Reconstruct a two lane rural section to a four lane urban section with improved access to Tribal facilities. The project added lanes, off ramps, trails and improved access. It reduces wait times at signals thus improving air quality.	The roadway was approximately 95% complete on 9/30/2017 and will be substantially complete except punch list items by 11/17/2017. The estimated completion for this project is 11/17/2017.	\$37,000,000.00	\$0.00
CR 83 -- South of CR 42					
Shoalwater Bay Tribe of the Shoalwater Bay Indian Reservation			Washingto		P06118

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					<u>FY</u>
Shoalwater Bay Tribe of the Shoalwater Bay Indian Reservation			Washington		P06118
P0611801	100	SAFETY - Drainage Ditch phase 1	completed The estimated completion for this project is 3/7/2016.	\$213,000.00	\$0.00
Safety and Drainage Improvements phase 1					
Shoshone-Bannock Tribes of Fort Hall			ID		P04180
P041800005	10	ReconstructionWe are looking at placing Eagle road on a TIGER Grant application in 2017	This project has been added to our exit 80 master planning project and is to be part subject to a tiger grant application this spring. TIGER grant was submitted on this part of the project in September 2017. The estimated completion for this project is 4/22/2019.	\$90,000.00	\$80,000.00
Eagle Road Project					
P041800010	10	Reconstruction	No work has been done on this project until other priorities in construction are completed.Part of this road, at exit 80 of I-15 is going to be on a TIGER Grant application for 2017. Approximately 1 mile from Exit 80 west to Hiline road. Cost is planning and grant writing.Part of this project was submitted for TIGER grant September 2017. The estimated completion for this project is 4/22/2019.	\$90,000.00	\$80,000.00
Ross Fork Road					
P041800011	10	Reconstruction	This year we will start on two of the main parking areas, working with our new(used) asphalt machine. Phase#1 has been completed last summer. This Summer Phase 2 will be completed on Bannock Avenue/TBC parking area.No additional Activity this year. The estimated completion for this project is 4/22/2019.	\$140,000.00	\$6,000.00
Agency Streets/Campus					
P041800001	100	Reconstruction/CRABS	ROW has been completed, Bids have been submitted and low bidder identified. Currently (1/24/2017) reviewing funding as bid came in over 1 million dollars higher then expected. Hope to start construction mid to late February 2017.Construction started Low bid was 6,045,130.00 The estimated completion for this project is 10/18/2017.	\$6,045,000.00	\$637,282.00
Little Indian Road Project					
Shoshone-Paiute Tribes of Duck Valley			NV		H64641
H64641	1	Design, provide required BIA ROW requirements, provide culverts, new subbase, base and paving.	The Council recently identified this roadway as their #1 priority. Engineer is working on the design and the required ROW for BIA. The estimated completion for this project is 11/30/2018.	\$946.00	\$946.00
Rodeo Grounds Road					
H646410009	10	Design of the placement of aggregate base and paving	Project will now be bid in early FY 2018; however the Tribes may elect to correct and improve the base with local forces, in compliance with the Engineered Specifications in FY2017. The Tribes have decided to perform the ROW work for BIA and submit a bill to them for the work that is eligible for reimbursement. The estimated completion for this project is 11/30/2018.	\$2,385,000.00	\$15,364.00
BIA Route #2; Sheep Creek Road after the 'Y'					
H646410011	10	Design to provide aggregate base; grading and paving	PS&E was performed over this time period, although the Council want to put this project on the shelf in hopes the new Administration will come forward with funds for 'shovel ready' TIGER Grant projects to allow the Tribes to get this work completed. The estimated completion for this project is 11/30/2018.	\$502,000.00	\$28.00
BIA Route 13					
H646410012	10	Design to provide aggregate base; grading and paving	Minor engineering occurred this period. The estimated completion for this project is 11/30/2018.	\$475,000.00	\$28.00
BIA Route 142					

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					<u>FY</u>
Shoshone-Paiute Tribes of Duck Valley			NV		H64641
H64641AddP2	10	Provide base, grading and paving (includes bus turn around)	PS&E complete, plan is to bid the project early in 2018 and construct in spring/summer of 2018. Tribes are preparing legal descriptions for this route. The estimated completion for this project is 11/30/2018.	\$762,000.00	\$28.00
BIA Rte #141					
H64641AddP3	10	This project includes writing legal descriptions for the projects, and designing and preparing documents for bidding in early spring of 2018. The Tribes may elect to improve the base with local forces in compliance with the Engineered Specifications, then this route would be paved as part of the Bus Route Projects in 2018. This project also includes the legal description work for the ROW as required by BIA.	Design work is complete and the ROW documents required by BIA have been addressed. The estimated completion for this project is 11/30/2018.	\$1,850,000.00	\$17,345.00
Chinatown Road, Rte 2, NV 225 to the 'Y'					
H646410010	10	Design of aggregate base; grading and paving	Plan was to bid project in early 2017, with construction to take place in early 2017 (pending weather). Council has now decided to shelve this project although they do want to proceed with completing the ROW legal description in compliance with BIA requirements, and submit a bill for reimbursement which is a reimbursable expense. We are hopeful the new Administration will come forward with transportation funding for 'shovel ready' projects to allow us to get this project completed. The estimated completion for this project is 11/30/2019.	\$1,100,000.00	\$143.00
BIA Route # 14					
H64641AddP1	15	Provide aggregate base, paving surface	PS&E activities is occurring and nearly completed. The Tribes will go forward with preparing the legal descriptions for these routes. The estimated completion for this project is 11/30/2018.	\$465,000.00	\$17,079.00
BIA Rte #301/#304					
H646410007	99	Expanded Site Work; Aggregate Base; Concrete and Paving; Sidewalks; Site Amenities	Project is scheduled to be completed very shortly. We are having trouble getting contractors to come to the site as it is extremely busy in both Boise and Elko. We expected to have this work totally completed soon. FY 2017 funds have been allocated. The estimated completion for this project is 12/30/2017.	\$316,984.00	\$316,984.00
Tribal Headquarters Site					
Sisseton Wahpeton Oyate			South Dak		A09347
A0975501	50	6 Year Loan for BIA 7 Project.	3rd payment to Dacotah Bank for loan made to finish the BIA 7 Construction Project. 3 yearly payments left. The estimated completion for this project is 5/15/2020.	\$5,913,444.00	\$985,574.00
BIA 7 Flexible Financing					
A0988200	77	TTPSF for Sisseton - Wahpeton Oyate Law Enforcement	Purchase of supplies and equipment for enforcement uses in safety plan and application. The estimated completion for this project is 9/30/2018.	\$430,949.00	\$308,991.00
Safety EMS & Enforcement					
A0901500	99	REHAB	.71 of asphalt overlay. 1.79 of aggregate base and asphalt paving. Replaced 2 CMP pipes with new concrete box culverts. The estimated completion for this project is 12/31/2017.	\$1,379,313.00	\$283,491.00
Veblen South					
A0975500	100	Grade, Drain, Aggregate Base, Asphalt Surfacing and other incidental items.	Construction of new road on existing BIA 7. The estimated completion for this project is 2/28/2017.	\$8,588,736.00	\$173,424.00
BIA 7 Barker Hill to SD 10					
A0910500	100	Preliminary Engineering	PS&E was submitted for comment to BIA Regional Office and FHWA. The estimated completion for this project is 1/30/2017.	\$102,790.00	\$17,340.00
Owens Bridge Replacement					

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					<u>FY</u>
Sisseton Wahpeton Oyate			South Dak		A09347
A0989900	100	Gravel re-surfacing, asphalt paving and replace all traffic signage.	4.5 miles of gravel re-surfacing and .5 miles of asphalt paving. Replaced all traffic signage on three BIA routes 706, 701 and 4. The estimated completion for this project is 5/31/2017.	\$1,336,424.00	\$289,143.00
Multi Route Gravel Surfacing					
A0911000	100	Adding sidewalks and a beacon at Tiospa Zina Tribal School entrance. Approximately 6159 feet of 5 foot width X 4 inch depth PCC concrete Sidewalk.	Created separation of pedestrian traffic and vehicle traffic around Agency Village. Creating safety for all community members. Added a RRFB at Tiospa Zina Tribal School Entrance. The estimated completion for this project is 5/31/2017.	\$547,136.00	\$73,836.00
Agency Village Pathways					
Sitka Tribe of Alaska			AK		E09442
E094420005	3	Acquisition and Construction of Bus Maintenance & Bus Wash Facility	The fourth (307 Price Street) property considered, owners withdrew from offering it for sale, stating the bureaucratic process was taking too long. A few examples of what took extra time to complete; FTA and the State DOT/PF took over six-months to review and make a decision on lease agreements on this property, and, the State DOT/PF took over nine-months to decide on the Waiver of Sovereign Immunity for STA. The fifth proposed site, 4702 Halibut Point Road, was not selected, in order to make the full property to become usable, the owner requested the purchaser to blast rock and sell it. The current site, off Indian River Road (USS 407, Tract B) had a limited survey and site investigation conducted by an architecture and engineering firm over the summer where it was determined a property owner would need to make "cut and fill" requirements in order to properly utilize access and use of the property for a bus maintenance and wash facility, which increases the cost to develop the property. The Alaska DOT/PF owns the property, a verbal request was discussed with a representative of the owner to either have the property transferred to STA at no cost, or for a very minimal annual lease amount. STA is awaiting response from the verbal request and is ready to submit a formal letter on this request, if needed. The estimated completion for this project is 12/28/2019.	\$500,000.00	\$112,785.00
Transit Bus Maintenance & Storage Facilities					
Skagway Village			Alaska		E09443
E09443F4	100	To pave the tribal center parking lot and walkways for easier access and less hazardous conditions in the winter to the tribal building which houses the Transportation Department.	Paving the parking lot to decrease ice formation and hazardous conditions for visitors The estimated completion for this project is 7/1/2016.	\$49,000.00	\$49,000.00
Construct Skagway Parking Lot and Parking Lot Pathways					
Skokomish Indian Tribe of the Skokomish Reservation			Washingto		P06120
P0612012	80	This Project was implemented to improve transportation safety for the community members of the Skokomish Tribe. Part of this project is aimed towards the youth of the community. We are educating both drivers and pedestrians to practice safety while using our transportation facilities. The Education Department and Public Safety both worked with tribal members that qualified for assistance.	Skokomish Tribe Public Safety has purchased portable radios, car seats, booster seats, ion batteries and speed signs to improve safety on the reservation. On December 11 there was a bike rodeo held for the children of the Skokomish Community. Bike helmets and bike starter kits were purchased for safety. Qualified community members attended drivers education. Automobile insurance was purchased for tribal members in need. The estimated completion for this project is 12/31/2017.	\$89,598.00	\$62,331.00
Tribal Safety Education					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Skokomish Indian Tribe of the Skokomish Reservation			Washingto		P06120
P0612003	100	US 101 & Crosswalk Project are to improve safety for pedestrians that will walk to the community center. This project includes extended two way left turn lane, guardrail, added sidewalks, HMA pavement, widening highway, storm water improvements, illumination, striping, grading and Rectangular Rapid Flash Beacon (RRFB).	US 101 & Crosswalk Project is 100% complete. Finished items are storm water improvements, guardrail, bioswale, HMA pavement, paved approach, sidewalks, striping for crosswalk, roadway striping, extended two-way left turn lane. We are waiting for the Rectangular Rapid Flash Beacon system to be shipped. We will also have solar panel that will supply energy to the RRFB system. Once these items arrive we can complete the project. The estimated completion for this project is 10/15/2016.	\$919,677.00	\$301,237.00
US101 Crosswalk					
Sokaogon Chippewa Community			Wisconsin		F55437
F5543712	100	RECONS	Pave road from Ackley Circle to end of 2 cul de sacs The estimated completion for this project is 9/30/2017.	\$347,151.00	\$196,067.00
CONNECTOR ROAD (BLACK LANE)					
F55437SC	100	The project provides a safe walking area off of Cty road M, Indian Settlement Road, and Sand Lake Road. The intent of the pathway is to keep adults and children from walking or riding bikes on roadways.	Project complete The estimated completion for this project is 9/28/2018.	\$1,500,000.00	\$290,248.00
Safety Project_Recreational Trails_CTH M & Indian Settlement Road					
Southern Ute Indian Tribe			Colorado		M40750
M4050112	90	CR 517 is a joint project between the Tribe, CDOT and La Plata County with multiple funding sources and is also an identified project within the IACAP, which is a planning document that has helped bring a multitude of projects to fruition. This project includes paving operations, an expansion to 3 lanes in the lower portion with a left turn center lane added, bike lanes, improved side walks, pedestrian cross walks, curb and gutter work, traffic sign replacement and a new traffic signal at the CR 517 / SH 172 intersection.	A14AV00893BIA 59150R 517 Intersection Project On July 15, 2014, Tribal Council approved a Resolution to request BIA to provide a PL 93-638 contract for design and construction of the County Road 517 that divides the Tribal campus. The contract provides \$200,000 for design, \$600,000 for incidental and construction, and \$58,733.96 for Tribal monitoring. On June 19, 2015, Tribal Council entered into a Sub-award Agreement with La Plata County to design County Road 517. An open house to receive Tribal member comments occurred on December 16, 2015. This provided an opportunity to share the project and hear concerns from the Tribal members, Tribal Council and the Departments. Since this time, the County, the Engineering firm and Tribal staff have been working on developing the design and engineering plans. A meeting will be held with Tribal Council in early January 2017 to review the final plans. A public meeting and a meeting with the Departments will be held soon after that time. The project will go out to bid and will hopefully begin construction in the spring of 2017. With sub-award agreements between CDOT and La Plata and the Tribe and La Plata, La Plata has been the lead agency through design and construction with significant Tribal Monitoring. At this point, the tribe has a contract with BIA valued at \$1,420,381.46. Unused design funds were placed into construction line items. The estimated completion for this project is 4/27/2018.	\$2,500,000.00	\$47,120.00
CR 517(1) TRAFFIC STUDY/INTERSECTION DESIGN					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Southern Ute Indian Tribe			Colorado	M40750	
M4050121	100	REHAB - A12AV01310BIA 5913End of Trail Road\$1,347,205.00The substation completion of construction for the project was completed in Fall of 2016, with some outstanding punch list items that could not be completed until Spring of 2017. Monthly Construction Reports have been compiled and sent to BIA SWRO for review before drawdown is initiated.	A12AV01310BIA 5913End of Trail RoadAdditional RoW documents were submitted to the Tribes BIA Agency Office for their official records. Pending MCR acceptance, project can be drawdown against, remaining funds re-allocated and the contract closed after. The estimated completion for this project is 9/30/2017.	\$1,347,205.00	\$503,187.00
SU106 END OF TRAIL ROAD					
Spirit Lake Tribe			North Dak	A05303	
A0565000	95	REHAB	2016 Multi-Route Patch & Chip Seal construction is complete. Final records are being compiled. Final contractor and engineering payments remain to be made. The estimated completion for this project is 2/28/2018.	\$1,609,835.00	\$36,891.00
MULTI RT PATCH & CHIP SEAL					
Spokane Tribe of the Spokane Reservation			Washingto	P12102	
P1260200	100	1.5 asphalt overlay Wellpinit/Little Falls road #BIA 27, 6.9 miles	Notice to Proceed was issued on August 14, 2017, Pre-level, 1.5" asphalt overlay, rumble strips, and mile markers. project completed (final punch list completed) 9/25/2017. The estimated completion for this project is 9/25/2017.	\$2,837,201.00	\$1,830,805.00
Chip Seal					
Squaxin Island Tribe of the Squaxin Island Reservation			Washingto	P06121	
P0612108	20	This project will improve the parking facilities that serve the Tribe's Wellness Complex, which comprises the Health Clinic and the Family Services offices. The project will enlarge and improve the parking area and improve access for pedestrians and those with mobility issues. Construction will include development of a new entrance, asphalt, lighting, landscaping and signage.	The Tribe contracted with the Native-owned architectural firm that designed one of the recently constructed Wellness Complex facilities to complete the site design for parking lot improvements. That work was nearly complete at the end of FY16. Subsequently, the Tribe amended the consultant contract to include engineering, plans and specifications. That phase of the project was delayed due to a staffing change but is back on track. We expect to go out to bid in February or March of 2018, for construction during the 2018 construction season. The estimated completion for this project is 8/30/2018.	\$600,000.00	\$23,215.00
Wellness Complex Parking Improvements					
P0612101	30	The Tribe intends to build a transit storage and wash facility to support its public transportation program, Squaxin Transit. The facility will provide secure storage for 3-4 cutaway vans and a stand-alone wash facility that will use recycled water.	The Tribe conducted a competitive qualifications-based solicitation for A/E services and selected a Native-owned firm to do the site design, engineering and architectural design of the building. The project was put out to bid in August 2017. Four firms responded (3 Native-owned), but all bids significantly exceeded the funds allocated to the project. The Tribe intends to re-evaluate the project early in 2018 with the intention to either reduce the scope or simple re-advertise into a more favorable bidding environment. The estimated completion for this project is 10/6/2017.	\$870,000.00	\$103,371.00
Squaxin Island Transit					
St. Croix Chippewa Indians of Wisconsin			Wisconsin	F55436	
F5543602	95	RECONS	waiting on final inspection and closeout of this project The estimated completion for this project is 12/20/2018.	\$60,000.00	\$47,627.00
Black Bear Drive					
F5543616	95	RECONS	waiting on final inspection and close out of this project The estimated completion for this project is 12/19/2018.	\$62,600.00	\$30,043.00
211TH AVE					
F5543610	95	RECONS	waiting on final inspection and closeout of this project The estimated completion for this project is 12/20/2018.	\$50,565.00	\$34,162.00
215TH STREET					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
St. Croix Chippewa Indians of Wisconsin					
F5543611	100	RECONS	have yet to request payment The estimated completion for this project is 2/28/2017.	\$121,000.00	F55436 \$121,000.00
DANBURY FRONTAGE ROAD					
Standing Rock Sioux Tribe					
A10310R0	100	Widen BIA 31 frontage road to include turning lanes and street lighting.	Project was completed in 2015. this is merely a project financial reconciliation and closeout. The estimated completion for this project is 7/10/2015.	\$42,000.00	ND A10302 \$42,000.00
ND Hwy 24 and BIA 31 Frontage Road					
Stillaguamish Tribe					
P101390006	7	Roadway Improvement to update an unsafe 1930s road. Project includes: Planning, Right of Way Acquisition, Road Design; Preemptive creation of an "advance wetland mitigation site" to compensate for wetlands that will be buried during future roadway rehabilitation.	This old road leads to the Tribe's Casino, New Tribal Administration Building and Tribal Community Center from Interstate 5. Right of Way Acquisition - The Tribe has purchased additional properties in the last six months. The Tribe now owns 95% of the length of the Right of Way. Pre-Design and Environmental taking place now. 4-5 acres of wetlands will be buried on this project. A wetland mitigation site is now in design and permitting through the Army Corps of Engineers (sample in attachment). Through the bid process a roadway design team was chosen to design the entire corridor. Final wetland mitigation site design cannot take place until 100% of the ROW is acquired. Note: ROW acquisition is far ahead of schedule but the "Advanced Wetland Mitigation" portion of this project has been running behind schedule. Project managers from the Tribe state that the wetland mitigation efforts have greatly improved with outside jurisdictions. Conceptual road plans have been generated by design engineers. The estimated completion for this project is 10/12/2026.	\$22,000,000.00	WA P10139 \$220,393.00
236th Street and Wetland Mitigation					
Stockbridge Munsee Community					
F5543816	100	Reconstruction of CTH J	Design & Project Development of Phase One of CTH J Project. Included Reconstruction of 0.34 miles - widening shoulders and reconstruct ditches/slopes. Included 1.15 miles of total reconstruction - 11 ft lanes with 5 ft shoulders including profile alignment changes and rock blasting. The estimated completion for this project is 8/29/2016.	\$1,460,921.00	Wisconsin F55438 \$500,000.00
CTH J					
F5543804	100	Reconstruction of existing Taconic Road	Re-grading aggregate base of exiting gravel road and adding new bituminous surfacing. Project was designed and construction in FY2016. Total construction costs were expended in FY16 and FY17. The estimated completion for this project is 9/1/2016.	\$981,872.00	\$220,804.00
Taconic Roads					
Summit Lake Paiute Tribe of Nevada					
H6153100	30	A/E Services to provide labor, materials, and equipment to perform preconstruction activities to develop plans, specifications, and engineer's estimate for the construction (i.e., grade, drain and gravel surfacing) of approximately 4.3 miles of roadway on Route 1000 (Gerlach Road Alternate) for Project SLIR 1000(1). This project is located on and near the Summit Lake Indian Reservation, Humboldt County, Nevada.	Field surveys and mapping complete (100%), PS&E 30% complete with plan-in-hand field review held on June 20-21, 2017, and environmental and archeological activities (5%). The estimated completion for this project is 12/31/2020.	\$479,504.00	Nevada H61655 \$110,980.00
SLIR 1000 (1)					
Sun'aq Tribe of Kodiak					
Alaska E01850					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
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					<u>FY</u>
Sun'aq Tribe of Kodiak			Alaska		E01850
E01850G1	75	The Sun'aq Tribe of Kodiak (STK) purchased the Ursin Cannery Property located at 419 Shelikof Street, Kodiak, AK 99615 in 2016. Since the purchase of the property, the STK Transportation Department began to build upon collaboration efforts with the Kodiak Area Transit System (KATS) to expand the service area of the Bus System. Through a 2015 survey conducted by Senior Citizens of Kodiak, a scheduled bus stop along Shelikof Street was identified as a need of the community. The STK Transportation Department worked with their BIA POC to begin project development prior to the Transportation Coordinators employment with the STK in March of 2017. The Project that the Transportation Department is working to complete is the construction of a Transit Facility located at 419 Shelikof Street that is to be open to the Public during the hours that the KATS normally operates. Through completion of the Transit Facility, the expected outcome is to reduce congestion created by on street parking along Route 1012. The Project has been phased into two phases, Phase one being Completion of the Transit Facility and Phase 2 being Completion of the remainder of the Dock. Phase 2 is purposed for future use of the Transit Facility to become a Multimodal Transit Facility, and	Preliminary Design for the Transit Facility was completed in March of 2017, while demolition of old buildings was being conducted. During the demolition and repair of the dock where the Shelikof Transit Center was to be erected, it was discovered that the sea wall needed to be replaced. This was an unforeseen project expense, but was completed prior to repairs to the dock and construction of the Transit Facility. The work completed to date for the completion of Project PCAS E01850G1 is as follows:Demolition and removal of debris October- MarchDock Design for Shelikof Transit Center and Sea WallSea Wall Construction and Dock Repairs with additional pilings to be placed for added supportPreliminary Building Design and Floor LayoutConstruction of the Foundation for the Transit FacilityConstruction of the Pre-Fabricated Building Preparations for floor to be poured.Work Still to be Completed for the Completion of Project PCS E01850G1:Installation of Plumbing and SewerPower to be run inside the Transit Facility, and Power Hook up to Kodiak Electric Association's Power GridFloor Slab to be poured and inclines setInstallation of interior walls and doorwaysADA Compliant Restroom Facilities to be installed in the Transit CenterPhase 2 to be completed or be considered its own Project The estimated completion for this project is 3/16/2018.	\$1,070,310.00	\$674,001.00
Shelikof Transit Center					
Susanville Indian Rancheria			CA		J52550
J525500004	100	Reconstruction of Spring Ridge Road due to road deterioration / base failure	Project is out for bid. Bids due May 13, 2016. Bid awarded to Dig It Construction, Inc. on May 20, 2016. Acceptance of Notice to Proceed was signed July 11, 2016 with all work to be completed by October 13, 2016. Change Order No. 1 was signed on August 24, 2016 for the installation of a 15" sewer sleeve and added six days to the project. Change Order No. 2 was signed on September 1, 2016 and added fifteen days to the project due to problems with the submittal process. Beginning and end tie-ins need to be redone as a result of the final inspection. The road is substantially complete and has been accepted by the tribe. All punch list items were completed in June 2017. The estimated completion for this project is 6/16/2017.	\$783,927.00	\$722,499.00
Spring Ridge Road SIR14-003					
Swinomish Indian Tribal Community			WA		P10122
P101220005	80	Reconstruction of Moorage Way and Front Street including utility sewer line improvements.	Construction of Project underway, tentative completion Winter 2018. The estimated completion for this project is 10/31/2017.	\$576,768.00	\$210,584.00
Moorage Way/Front Street Reconstruction					
P101220007	80	Traffic, bicycle, and pedestrian safety improvements on Swinomish Village roads	Construction in process, original SOW revised due to funding partner withdraw from project. Partial project funded through additional state funding. The estimated completion for this project is 10/31/2017.	\$610,395.00	\$30,509.00
Village Safety Improvements (Safe Routes to School)					
Table Mountain Rancheria			ca		J51551

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					<u>FY</u>
Table Mountain Rancheria			ca		J51551
J51551AddP1	75	Construction of a small parking lot with drainage and pavement.	The Environmental review and PS&E checklist was completed and approved by FHWA. The contract document and public posting were finalized. It then went out for bidding. A contractor was selected. Contracts were signed and construction began. Underground utilities were installed and moved. Soil was compacted. Asphalt install should start late December pending weather. The estimated completion for this project is 1/31/2018.	\$333,500.00	\$30,342.00
Old WWTP Parking Lot					
J515510007	90	Parking Lot Construction	The construction and engineering plans have been completed. Environmental and cultural review has also been completed. The bid package was finalized. The project went out for bidding. A contractor was selected. Construction began. The grading, utilities moving and paving are complete. The majority of the project is completed except for landscaping. The estimated completion for this project is 12/31/2017.	\$30,000.00	\$25,000.00
Golf Course Lot B					
J515510006	90	Parking Lot Construction	The construction and engineering plans have been completed. Environmental and cultural review has also been completed. The bid package was finalized. The project went out for bidding. A contractor was selected. Construction began. The grading, utilities moving and paving are complete. The majority of the project is completed except for landscaping. The estimated completion for this project is 12/31/2017.	\$170,000.00	\$150,000.00
Golf Course Lot A					
J51551008	90	Construction	The construction and engineering plans have been completed. Environmental and cultural review has also been completed. The bid package was finalized. The project went out for bidding. A contractor was selected. Construction began. The grading, utilities moving and paving are complete. The majority of the project is completed except for landscaping. The estimated completion for this project is 1/31/2018.	\$200,000.00	\$190,000.00
Golf Course Lot D					
J51551009	90	Construction	The construction and engineering plans have been completed. Environmental and cultural review has also been completed. The bid package was finalized. The project went out for bidding. A contractor was selected. Construction began. The grading, utilities moving and paving are complete. The majority of the project is completed except for landscaping. The estimated completion for this project is 1/31/2018.	\$600,000.00	\$472,186.00
Golf Course Lot E					
Te-Moak (Elko Band)			Nevada		H64643
H6432300	75	Project 1 (1) Silver Eagle Drive - Preconstruction	Engineering and Land survey design services are being completed The estimated completion for this project is 9/30/2018.	\$15,496.00	\$15,496.00
EKIC 1 (1) Silver Eagle Dr					
Te-Moak (South Fork Band)			Nevada		H64662

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					<u>FY</u>
Te-Moak (South Fork Band)			Nevada		H64662
H6470100	95	An A/E Firm (herein after called the Contractor) shall provide all labor, materials, equipment and services to perform bridge design (superstructure and substructure) and road design activities to develop plans, specifications, and engineer's estimate for the construction of a bridge with approach roads as follows:Project SFIR 3(1), Indian Bench Bridge, No. H313 - Remove and dispose of existing debris from a bridge that was washed out and replace with a simple span precast, prestressed, beam type structure, approximately 85 feet in length to be located on the existing alignment of Route 3 (Indian Bench Road). The bridge approach roads shall begin at Route 1 (Lee Road) follow the existing alignment of Route 3 for approximately 1000 feet south to the north end of the new bridge and end 500 feet beyond the south end of the new bridge. The approach roads shall be graded and drained with a gravel surface.	Field survey and mapping is complete (100%), geotechnical is complete (100%), hydrology and hydraulics (100%), archeological is complete (100%), environmental (100%), right-of-way (90%) and plans (100%). The estimated completion for this project is 12/31/2017.	\$320,000.00	\$105,525.00
SFIR 3 (1) Brdg H313					
The Mohegan Tribe of Connecticut			CT		S50033
S500330002	100	Expanded parking lot to accommodate employees and Tribal members.	This project has been successfully completed. The estimated completion for this project is 10/24/2017.	\$211,000.00	\$100,896.00
Community & Government Building Parking					
The Tulalip Tribes of Washington			Washingto		P10123

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					<u>FY</u>
The Tulalip Tribes of Washington			Washington		P10123
P1012329	100	RDMAINT Ernie Cladoobys Jr Drive is located within the Silver Village Housing Development and is part of the tribal housing complex. This road was some 25+ years old and severely deteriorated. All speed bumps were removed and all asphalt pulverized and removed. Due to a poor sub-base additional base course was needed in the cul-de-sac and at various locations on the road. Then the road was reconstructed.	The Silver Village is one of Tulalips Housing developments and is located within the heart of the Tulalip Reservation. This neighborhood is accessed off of Water Works Road. The neighborhood consists of six local roads - Ernie Cladoosby Jr. Street (Rte # 1095) , Reuben Shelton Drive (Rte 1091), Gus Smith Drive (Rte 1093), Steve Williams Drive (Rte 1094), Verle Hatch Drive (Rte 1092), and Ellison James Drive (Rte 1090). •All work was done within the existing right of way. •Nepa: All activities for this project are categorically exempt as all normal operations, maintenance, and replacement of the existing roadway was done in accordance with the Dept of Interior NEPA Departmental Manual (DM) thus a categorically was issued. •A full time observer was on site for each day worked and daily logs were created reporting days worked, hours worked, weather conditions, contactor and subs on site, laborers vs operators, tribal works non-tribal, safety observations, and equipment on site. •Pavement preservation and a small amt of pedestrian improvements were made to approximately 5,550 lineal feet of roadway within the Silver Village neighborhood. •After a competitive bid process - Tribal Resolution # 2016-334 awarded the construction of the "Silver Village Pavement Preservation and Pedestrian Improvement Project" to Jag Corporation, a Tulalip Tribal Native American Construction firm. •The contract amt was for \$ 1,355,123.87 no amendment was added. The total amount spent on construction \$1,133,150.15. •The First working day was September 29th 2016 with completion with all punch list items completed on June 24th 2017 . All contract work was completed within 47 working days. The estimated completion for this project is 6/24/2017.	\$81,785.00	\$13,755.00
Ernie Cladoobys Jr St					
P1012330	100	RDMAINT Steve Williams Drive is part of the complex of roads that service the Silver Village housing complex. These 25+ years old roads had deteriorated to the point that the local post office and transit buses could not transverse them. To ensure that both the tribal transit and community transit buses could travel this roadway a reconstruction was necessary. All speed bumps were removed and the first lift pulverized.	Speed bumps have been removed, first lift pulverized. We struggled with a few of the storm drains had deteriorated at the intersection of Steve Williams and Reuben Sheldon Dr and we had to replace the Cb's and lines. The estimated completion for this project is 6/24/2017.	\$190,832.00	\$32,095.00
Steve Williams Dr.					

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
The Tulalip Tribes of Washington				Washingto	P10123
P1012310	100	REHAB This pavement preservation project consisted of 1400 LF of roadway which 23 lots on the uphill side of which 13 are homes, on the south side there are 20 lots, all of which have homes overlooking Possession Sound. The storm water system was enhanced with an oil water separator and new diffuser on the beach to control and route storm runoff in a more control measure to ultimately protect the bluff area. The pavement was some 30+ years old and had long outlived it life.	<ul style="list-style-type: none"> • Mission Beach Heights Road is located within the heart of the Tulalip Reservation. This highly sensitive and culturally protect road is adjacent to the tribal cemetery near Tulalip Bay. • Pavement preservation was made to apx 1,500 lineal feet of roadway. In an effort to project the adjacent cemetery area stormwater drainage improvements were made. • All work was done within the existing right of way. • Nepa: All activities for this project are categorically exempt as all normal operations, maintenance, and replacement of the existing roadway was done in accordance with the Dept of Interior NEPA Departmental Manual (DM) thus a categorically was issued. • However, due to the proximity to the tribal cemetery ERCI (Equinox Research and Consulting International Inc was hired to observe daily operations and document any archeological findings. An Archeological Investigation Report was completed and submitted to the Tribal Cultural Resource Department. • A full time observer was on site for each day worked and daily logs were created reporting days worked, hours worked, weather conditions, contactor and subs on site, laborers vs operators, tribal works non-tribal, safety observations, and equipment on site. • After a competitive bid process - Tribal Resolution # 2016-520 awarded the construction of the "Mission Beach Heights Road Improvement Project" to Reece Corporation, a Tulalip Tribal Native American Construction firm. • The contract amt was for \$ 789,646.14 and amendment # 1 was issued in the amt of \$45,734.18 making the new contract amt \$835,380.32. The total amount spent on construction \$809,472.82. • The First working day was July 19th, 2016 with completion with all punch list items completed on March 11th 2017 . All contract work was completed within 56 working days. The estimated completion for this project is 3/11/2017. 	\$66,397.00	\$3,607.00
Mission Beach Heights					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
The Tulalip Tribes of Washington				Washingto	P10123
P1012332	100	RDMAINT Verle Hatch Drive is part of the circulation roads contained within the Silver Village Housing Complex. This network of roads are over 25+ years in age and heavily deteriorated. Verle Hatch Dr is an internal circulation route connecting Steve Williams Drive with Ellison James. This top lift of asphalt on this road had deteriorated to the point that the tribal transit and Community Transit buses would not transverse this road.	Verle Hatch Dr is one of the roads located within Silver Village. The Silver Village is one of Tulalips Housing developments and is located within the heart of the Tulalip Reservation. This neighborhood is accessed off of Water Works Road. The neighborhood consists of six local roads - Ernie Cladoosby Jr. Street (Rte # 1095) , Reuben Shelton Drive (Rte 1091), Gus Smith Drive (Rte 1093), Steve Williams Drive (Rte 1094), Verle Hatch Drive (Rte 1092), and Ellison James Drive (Rte 1090). •All work was done within the existing right of way. •Epa: All activities for this project are categorically exempt as all normal operations, maintenance, and replacement of the existing roadway was done in accordance with the Dept of Interior NEPA Departmental Manual (DM) thus a categorically was issued. •A full time observer was on site for each day worked and daily logs were created reporting days worked, hours worked, weather conditions, contactor and subs on site, laborers vs operators, tribal works non-tribal, safety observations, and equipment on site.	\$204,462.00	\$34,388.00
Verle Hatch Dr.			<ul style="list-style-type: none"> •Pavement preservation and a small amt of pedestrian improvements were made to approximately 5,550 lineal feet of roadway within the Silver Village neighborhood. •After a competitive bid process - Tribal Resolution # 2016-334 awarded the construction of the "Silver Village Pavement Preservation and Pedestrian Improvement Project" to Jag Corporation, a Tulalip Tribal Native American Construction firm. •The contract amt was for \$ 1,355,123.87 no amendment was added. The total amount spent on construction \$1,133,150.15. •The First working day was September 29th 2016 with completion with all punch list items completed on June 24th 2017 . All contract work was completed within 47 working days. The estimated completion for this project is 6/24/2017. 		

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
The Tulalip Tribes of Washington				Washington	P10123
P1012333	100	RDMAINT This road is part of the network of roads that serves the Silver Village Complex which house some 88 Tulalip Tribes members. Gus Smith Drive is the main roadway traversing the complex and connects both entrances of the complex to Waterworks road. It also is the road where the Tribal Transit and Community Transit buses stop to pick up riders. This heavily trafficked road had deteriorated to the point that we had to completely remove it and reconstruct the base as well.	The Silver Village is one of Tulalips Housing developments and is located within the heart of the Tulalip Reservation. This neighborhood is accessed off of Water Works Road. The neighborhood consists of six local roads - Ernie Cladoosby Jr. Street (Rte # 1095) , Reuben Shelton Drive (Rte 1091), Gus Smith Drive (Rte 1093), Steve Williams Drive (Rte 1094), Verle Hatch Drive (Rte 1092), and Ellison James Drive (Rte 1090). •All work was done within the existing right of way. •Nepa: All activities for this project are categorically exempt as all normal operations, maintenance, and replacement of the existing roadway was done in accordance with the Dept of Interior NEPA Departmental Manual (DM) thus a categorically was issued. •A full time observer was on site for each day worked and daily logs were created reporting days worked, hours worked, weather conditions, contactor and subs on site, laborers vs operators, tribal works non-tribal, safety observations, and equipment on site.	\$54,523.00	\$9,170.00
Gus Smith Dr			<ul style="list-style-type: none"> •Pavement preservation and a small amt of pedestrian improvements were made to approximately 5,550 lineal feet of roadway within the Silver Village neighborhood. •After a competitive bid process - Tribal Resolution # 2016-334 awarded the construction of the "Silver Village Pavement Preservation and Pedestrian Improvement Project" to Jag Corporation, a Tulalip Tribal Native American Construction firm. •The contract amt was for \$ 1,355,123.87 no amendment was added. The total amount spent on construction \$1,133,150.15. •The First working day was September 29th 2016 with completion with all punch list items completed on June 24th 2017 . All contract work was completed within 47 working days. The estimated completion for this project is 6/24/2017. 		

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					<u>FY</u>
The Tulalip Tribes of Washington				Washington	P10123
P1012331	100	RDMAINT Ellison James Dr is part of the complex of roads that serves the Silver Village Housing Complex located on the Tulalip Reservation. The complex serves 88 tribal members. Not only is Ellison James one of the two main routes into the complex but it is also heavily traveled by both the Tribal Transit buses and Community Transit buses. Thus the 25+ year old route had deteriorated severely.	Ellison James is one of the roads within Silver Silver Village. The Silver Village is one of Tulalips Housing developments and is located within the heart of the Tulalip Reservation. This neighborhood is accessed off of Water Works Road. The neighborhood consists of six local roads - Ernie Cladoosby Jr. Street (Rte # 1095) , Reuben Shelton Drive (Rte 1091), Gus Smith Drive (Rte 1093), Steve Williams Drive (Rte 1094), Verle Hatch Drive (Rte 1092), and Ellison James Drive (Rte 1090). •All work was done within the existing right of way. •Epa: All activities for this project are categorically exempt as all normal operations, maintenance, and replacement of the existing roadway was done in accordance with the Dept of Interior NEPA Departmental Manual (DM) thus a categorically was issued. •A full time observer was on site for each day worked and daily logs were created reporting days worked, hours worked, weather conditions, contactor and subs on site, laborers vs operators, tribal works non-tribal, safety observations, and equipment on site.	\$381,663.00	\$64,191.00
Ellison James Dr.			<ul style="list-style-type: none"> •Pavement preservation and a small amt of pedestrian improvements were made to approximately 5,550 lineal feet of roadway within the Silver Village neighborhood. •After a competitive bid process - Tribal Resolution # 2016-334 awarded the construction of the "Silver Village Pavement Preservation and Pedestrian Improvement Project" to Jag Corporation, a Tulalip Tribal Native American Construction firm. •The contract amt was for \$ 1,355,123.87 no amendment was added. The total amount spent on construction \$1,133,150.15. •The First working day was September 29th 2016 with completion with all punch list items completed on June 24th 2017 . All contract work was completed within 47 working days. The estimated completion for this project is 6/24/2017. 		

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					<u>FY</u>
The Tulalip Tribes of Washington				Washingto	P10123
P1012317	100	REHAB This road is the main road to the Tulalip Bay Area and serves not only the Tulalip Early Learning Center but also the Tulalip Health Clinic. This 25+ yearly old three land roadway had deteriorated severely and required complete pulverization . In addition to the roadwork, an underdrain was installed to route upland surface storm water to the network of storm lines that ran throughout the roads. Concrete curb and gutter were removed and replaced along with ADA ramps. Oil water separators were installed as an increased measure to clean up discharged to the bay.	In addition to the pavement preservation this project included storm drainage improvements, replacement of damaged cement concrete curbs, gutter and sidewalks and ADA Ramps. •After a competitive bid process - Tribal Resolution # 2016-279 awarded the construction of the “76th Place NW Rehabilitation Project” to Jag Corporation, a Tulalip Tribal Native American Construction firm. •All work was done within the existing right of way. •Nepa: All activities for this project are categorically exempt as all normal operations, maintenance, and replacement of the existing roadway was done in accordance with the Dept of Interior NEPA Departmental Manual (DM) thus a categorically was issued. •A full time observer was on site for each day worked and daily logs were created reporting days worked, hours worked, weather conditions, contactor and subs on site, laborers vs operators, tribal works non-tribal, safety observations, and equipment on site. •The contract amt was for \$ 786,229.82 a Tribal Amendment was added to the contract in the amt of \$11,850.21 to install additional storm lines to the existing system. The total amount spent on construction \$765,571.56. •The First working day was July 12th 2016 with completion with all punch list items done on June 24th 2017. All contract work was completed within 56 working days. The estimated completion for this project is 6/24/2017.	\$894,675.00	\$65,719.00
Alphonso Bob/76th Place NW					

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					<u>FY</u>
The Tulalip Tribes of Washington			Washington		P10123
P1012328	100	RDMAINT This road is part of the network of roads that serves the Silver Village Housing complex. The pavement within this complex is 25+ years of age. With this road acting as one of the major arterial into Silver Village and the fact that it is part of the Tribal Transit and Community Transit Route repairs were a must. All speed bumps were removed, not all of the asphalt had deteriorated to a state where it all had to be removed. However, there were numerous locations where the entire roadway and base was removed and later replaced.	Reuben Sheldon Drive is one of the roads within the Silver Village complex. The Silver Village is one of Tulalips Housing developments and is located within the heart of the Tulalip Reservation. This neighborhood is accessed off of Water Works Road. The neighborhood consists of six local roads - Ernie Cladoosby Jr. Street (Rte # 1095) , Reuben Shelton Drive (Rte 1091), Gus Smith Drive (Rte 1093), Steve Williams Drive (Rte 1094), Verle Hatch Drive (Rte 1092), and Ellison James Drive (Rte 1090). •All work was done within the existing right of way. •Epa: All activities for this project are categorically exempt as all normal operations, maintenance, and replacement of the existing roadway was done in accordance with the Dept of Interior NEPA Departmental Manual (DM) thus a categorically was issued. •A full time observer was on site for each day worked and daily logs were created reporting days worked, hours worked, weather conditions, contactor and subs on site, laborers vs operators, tribal works non-tribal, safety observations, and equipment on site.	\$449,817.00	\$75,654.00
Rueben Sheldon Dr.			•Pavement preservation and a small amt of pedestrian improvements were made to approximately 5,550 lineal feet of roadway within the Silver Village neighborhood. •After a competitive bid process - Tribal Resolution # 2016-334 awarded the construction of the "Silver Village Pavement Preservation and Pedestrian Improvement Project" to Jag Corporation, a Tulalip Tribal Native American Construction firm. •The contract amt was for \$ 1,355,123.87 no amendment was added. The total amount spent on construction \$1,133,150.15. •The First working day was September 29th 2016 with completion with all punch list items completed on June 24th 2017 . All contract work was completed within 47 working days. The estimated completion for this project is 6/24/2017.		
Thlopthlocco Tribal Town			Oklahoma		G07903
G0713271	100	NEWCON	Construction was a two-phase project. Phase 2 extended the parking lot and added some lighting. Phase two is nearing completion, as of 10-9-2017 The estimated completion for this project is 10/31/2017.	\$270,000.00	\$269,266.00
Community Bldg Parking Lot					
Three Affiliated Tribe			North Dak		A04301
A0462000	50	Survey, complete right-of-way plats	Acquire right-of-way The estimated completion for this project is 12/31/2018.	\$24,651.00	\$24,651.00
BIA 20 Right-of-Way Acquisition					
A0411800	100	Asphalt Paving - Construction Monitoring	Project complete The estimated completion for this project is 6/30/2017.	\$9,202.00	\$9,202.00
WELLS ROAD PAVING					
Tohono O'odham Nation of Arizona			Arizona		H54610
H5439400	10	Project plans, engineers, designs and constructs sidewalks and situates lights along the roads in San Lucy Community, San Lucy District.	Preliminary designs and a right-of-way survey have been completed for the project. The estimated completion for this project is 12/31/2018.	\$373,029.00	\$5,000.00
PIR 400 (1) San Lucy					

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					<u>FY</u>
Tohono O'odham Nation of Arizona			Arizona		H54610
H5430300	25	Plan, design, engineer and construct approximately 1.2 miles of paved road in the community of Gu Vo, Gu Vo District.	Geotechnical testing and drainage report completed, entire project area aerial mapped, affected area utilities identified, potential road alignment option developed with community input, right-of-way plans developed, pavement designs completed, draft DCR completed and work on 30% plans initiated. The estimated completion for this project is 12/31/2018.	\$290,000.00	\$71,843.00
PIR 1006 (1) Gu Vo Loop					
H5455100	65	Reconstruct portions of Rtes 29, 31 & 34 damaged by 2014 flood waters.	Construction activities are 65% complete. The estimated completion for this project is 12/9/2017.	\$1,244,445.00	\$149,480.00
PIR Safety No. 1					
H5452100	90	During heavy storms Cowlic Road, Sells District, floods and does not allow passage in or out of the community until storm water flows subside hours later. Project engineers, designs, reconstructs and improves the 2.0 miles of existing paved road located at the entrance to the community to allow the five (5) wash crossings on it to handle and move the flood waters out the area to allow people in and out of their community.	Engineering Consultant has completed the DCR for the project and the EA is being finalized for approval. Design plans are at 30% and a contract needs to be signed so the contractor can complete the plans. The estimated completion for this project is 12/28/2018.	\$2,895,000.00	\$256,218.00
PIR 31 (1) Cowlic Rd					
H5451000	100	Reconstruct 0.2 miles of paved road and G,D&S Archeological data recovery is complete. The 0.4 miles of gravel road in the Community of Cockleburr.	Archeological data recovery is complete. The estimated completion for this project is 4/30/2017.	\$239,614.00	\$101,480.00
PIR 44 (1) Vaiva Vo Ranch Rd					
H5451100	100	Grade, drain, and pave 1.9 miles of unimproved road that serves as a school bus route in the Community Cockleburr.	Archeological data recovery complete. The estimated completion for this project is 4/30/2017.	\$239,614.00	\$101,480.00
PIR 4202 (1) Cockleburr Rd					
Tonkawa Tribe of Oklahoma			Oklahoma		B07814
B0716141	70	NEWCON	To date the project is 70% complete, The estimated completion for this project is 1/31/2018.	\$630,000.00	\$270,209.00
Hotel Parking Area					
Tunica-Biloxi Indian Tribe			Louisiana		S50336
S5053614	20	NEWCON - This road will be a Portland Cement Concrete road, 24 feet in width with subsurface drainage. Birch Street will serve a new residential area on the Tunica-Biloxi Reservation in Avoyelles Parish, Louisiana for future Tribal member residents.	The design on this project is nearing completion and should be let out for bids in the near future. The estimated completion for this project is 6/4/2019.	\$1,500,000.00	\$12,760.00
Rt 3011 Birch Street					
S5053609	50	NEWCON - The road will be a curb & gutter Portland Cement Concrete road, 24 feet in width, with subsurface drainage and no sidewalks.	All construction plans complete, approved and signed by Project Engineers. The design of this road was changed from an open ditch to a curb & gutter design with subsurface drainage by the Tribal Council before bidding. Bids received on September 12, 2017, and awarded to low bidder as per recommendation by Project Engineers. Construction scheduled to begin in FY18 The estimated completion for this project is 12/1/2018.	\$2,000,000.00	\$47,605.00
Melacon Extension					
United Keetoowah Band of Cherokee Indians			Oklahoma		G08904
G0809761	15	NEWCON	The design for this project is near completion, expected completion is by December 31, 2017. We are looking at bidding out the project for construction in early February 2018. The estimated completion for this project is 10/21/2017.	\$990,605.00	\$8,750.00
John Hair Museum Parkinglot					

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					<u>FY</u>
United Keetoowah Band of Cherokee Indians			Oklahoma		G08904
G0809561	15	NEWCON - This project will add sidewalks and pave Louie Griffin Circle, which is currently a gravel road.	We are currently in the design phase of this project. Plans are roughly 98% complete. A Phase I ESA Report was completed in April of 2017. The estimated completion for this project is 11/27/2017.	\$1,542,465.00	\$34,485.00
LOUIE GRIFFIN CIRCLE					
Upper Sioux Community			MN		F57401
F57401AddP3	2	RECONSTRUCTION- WIDEN EXISTING ROAD GRADE, ADD GRAVEL SURFACE.	SURVEY. The estimated completion for this project is 10/31/2019.	\$60,000.00	\$1,000.00
BACK FIELD ROAD					
F57401007	4	REDESIGN. RECONSTRUCTION ALONG EXISTING ALIGNMENT- IMPROVE DRAINAGE.	RECONSTRUCTION ALONG EXISTING ALIGNMENT- IMPROVE DRAINAGE. The estimated completion for this project is 10/31/2018.	\$110,000.00	\$2,000.00
WASTE WATER TREATMENT ROAD					
F574011016	4	PRAIRIE'S EDGE LANE RECONSTRUCTION ALONG TRIBAL LAND- GRADING, DRAINAGE, PAVEMENT.	SURVEY. The estimated completion for this project is 10/31/2019.	\$110,000.00	\$2,000.00
PRAIRIE'S EDGE LANE (PARKING LOT TO CAVENDER ROAD)					
F5740103	100	RECONS: Cleaning and developing drain field. REDESIGN.	Remove over burden and developed drain field and land. The estimated completion for this project is 9/30/2017.	\$70,000.00	\$0.00
Wastewater Drainage Expansion					
Upper Skagit Indian Tribe			Washingto		P10131
P1013102	5	Project begins at the intersection of Nuwah-Ah Lane (main entrance to the Reservation) and Helmick Road and continues east approximately 0.5 miles east to Trust/Reservation lands owned by the Tribe to be developed as Tribal housing and community buildings. Project will complete PS&E, right-of-way acquisition, permitting and the reconstruction of ±0.5 miles of County road. This reconstruction project will upgrade the existing roadway to meet current safety standards. This will include wider shoulders and drive lanes, geometric changes to improve stopping sight distance, and drainage improvements.	Due to other work commitments of the Tribe's Community Development Engineer the decision was made to use Wilson Engineering, who were previously retained to assist with the project, to complete the road design. The consultant has fixed the vertical alignment and is making minor adjustments to the previously approved horizontal alignment in order to reduce the number of right-of-way parcels that will need to be acquired. Groundwater levels are continuing to be monitored by Tribal staff. Stormwater treatment and flow control options are being prepared by the consultant for review by the Tribe and Skagit County. An ICDBG grant has been received to fund the design and construction of the Tribal utilities that must be integrated into and constructed with the road project. Final plans, specifications and estimates are expected to be completed in the first quarter of 2018. Right-of-Way acquisition is expected to be completed by the end of 2019.	\$3,370,000.00	\$25,577.00
Helmick Road Safety Extension Project					
			Critical Issues/Problems: Stormwater design to be finalized after options are reviewed by the Tribe and Skagit County. Alignment adjustments along with completion of the stormwater design will allow the ROW plan to be finalized. Further discussions are required with the BIA and FHWA regarding who will be providing project certification of the ROW when it is acquired. No clear answer has been received. Need clarification from the BIA on whether certification will be provided by the FHWA or the BIA or some other agency. Also, due to elimination of HPP grant program funding an additional delay may occur in order to accumulate sufficient funding through TTP shares. Delays in accumulating funds for construction has delayed the estimated design and ROW acquisition dates. The estimated completion for this project is 12/31/2020.		

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					<u>FY</u>
Upper Skagit Indian Tribe			Washingto		P10131
P1013118	5	Construct approximately 0.38 miles of sidewalks and crosswalks along with additional parking areas. This safety project's purpose is to separate pedestrians from vehicular traffic as identified in the Tribe's Long Range Transportation Plan	Consultant (Tuttle Engineering and Management) was hired after RFP process was completed. Consultant has completed 75% PSE for project. 100% PS&E will be completed prior to December 11, 2017 TTPSF grant application deadline in the NOFO. Funding was reallocated within G2G A16AP00065 in order to completely fund design work for this project. All land affected by the project is owned by the Tribe. Land outside of the existing right-of-way that is needed for this project will be re-categorized as right-of-way. No housing lot lines are expected to be affected by this project. The estimated completion for this project is 12/31/2020.	\$920,000.00	\$86,890.00
Coyote Drive Pedestrian Safety Improvement Project					
P1013103	5	Construct approximately 0.38 miles of sidewalks and crosswalks along with additional parking areas. This safety project's purpose is to separate pedestrians from vehicular traffic as identified in the Tribe's Long Range Transportation Plan	Consultant (Tuttle Engineering and Management) was hired after RFP process was completed. Consultant has completed 75% PSE for project. 100% PS&E will be completed prior to December 11, 2017 TTPSF grant application deadline in the NOFO. All land affected by the project is owned by the Tribe. Land outside of the existing right-of-way that is needed for this project will be submitted to the BIA for re-categorization as right-of-way. No housing lot lines are expected to be affected by this project. The estimated completion for this project is 12/31/2019.	\$3,230,000.00	\$105,319.00
Nookwa Chahbsh SFH Parking-Safety-Ped Pathways					
P10131AddP1	11	This project will provide a blanket replacement of all roadway signs with signs meeting the MUTCD requirements for size and retroreflectivity. High Intensity Prismatic sheeting will be specified for the new sheeting. High Intensity Prismatic Sheeting provides long-term reflectivity and durability, with an improved optical package to increase nighttime safety. This project will also provide a trailer mounted driver feedback sign to Tribal law enforcement to assist in driver education and compliance with Reservation speed limits. The sign will also be fitted with data logging and statistical software which will assist Law Enforcement with traffic enforcement prioritization and support transportation planning efforts.	Most replacement signs have been purchased (except custom signs). Delivery and installation by Tribal staff is expected in next reporting period. Quotes are being obtained for the driver feedback sign. Purchase of the feedback sign is expected in the next reporting period. The estimated completion for this project is 12/31/2017.	\$45,600.00	\$5,494.00
Sign Replacement for Emergency Services Assistance and Driver Feedback Sign for Law Enforcement					
P1013119	50	BRIDGE; This project will replace an existing 1,183-foot-long timber trestle bridge with a new prestressed concrete and steel span. The new bridge will be wider, and include structural earth walls, curb and gutter, sidewalks, and a stormwater system. The wider bridge will allow more room for bicycles and pedestrians, and will reduce congestion for drivers by providing more vehicle capacity. The existing structure was both structurally deficient and functionally obsolete, with a National Bridge Inventory System (NBIS) sufficiency rating 3 out of 100, which made this bridge one of the top 5 worst rated bridges within Washington State. The Burlington Northern Overpass carries approximately 6,000 vehicles per day, 15 percent of which is truck and freight traffic. Replacing the bridge will ensure that this route will continue to provide reliable service for years to come. This bridge is listed in the Tribe's official NTFI and serves as a key route for Tribal members commuting to the Tribe's employment center on Bow Hill Road.	The Tribe signed an interlocal agreement with Skagit County to provide TTP Bridge Grant funds to Skagit County. Construction of the bridge is underway. The first invoice to be paid under the interlocal agreement is expected in the next quarter. Construction status and photos can be seen at the following web address: https://www.skagitcounty.net/Departments/PublicWorksBNOP/main.htm The estimated completion for this project is 10/31/2018.	\$19,000,000.00	\$5,912.00
Old Hwy. 99 North Burlington Northern Overpass Project					

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Ute Indian Tribe of the Uintah & Ouray Reservation- Utah			Utah		H62687
H6255300	4	Road reconstruction and safety enhancement project to provide improved drainage, guardrail replacement and new installation, paving, permanent traffic control.	PE portion of project approximately at 30% level; topographic survey, geotechnical and draft EA completed. Developing const. plan set. The estimated completion for this project is 9/26/2019.	\$1,285,573.00	\$28,810.00
UOIR 8350 (1) Sheep Mtn Rd.					
H6255200	4	Reconstruction / overlay of the deteriorated existing roadway. Improvements include asphalt overlay, full depth reconstruction, drainage improvements, permanent signing and striping.	Topographic survey, geotechnical investigations, and Draft EA are complete. PE design at a 20% level. The estimated completion for this project is 11/29/2019.	\$1,239,424.00	\$27,909.00
UOIR Consolidated No. 23					
H6254100	8	Reconstruction of existing earth road; improvements will be grading & surfacing, culvert replacements and new installations, and construction of roadway turn-outs.	Geotechnical investigations and topographic survey are complete; Draft EA is complete; developing a 30% design package The estimated completion for this project is 10/31/2019.	\$1,936,000.00	\$129,356.00
UOIR 7 (2) - Cedar Reservoir Rd.					
H6235100	9	This project will resurface/reconstruct the streets within the Randlett community, including paving, curb & gutter and sidewalk replacements (as necessary), and permanent traffic control	PE at a 80% level; preparing 90% package for 2nd level review The estimated completion for this project is 11/23/2018.	\$1,520,000.00	\$80,212.00
UOIR 22 (3) - Randlett Sreets					
H6234400	11	NOTE: 1036(1) NEOLA SUBDIVISION PROJECT REPLACES UOIR 1033(1) GUSHER SUBDIVISION PROJECT PER APPROVED FY2016 TTIP.This project will provide a new roadway system for the planned 16 lot subdivision. Improvements include grading & paving with curb, gutter and sidewalks, drainage improvements, and permanent traffic control features.	A 90% PS&E package was submitted to the BIA-WRO in April 2017. A response letter from BIA-WRO indicated that deliverables were unacceptable because they were not for the Gusher subdivision. This is a contractual issue that is yet to be resolved. in the interim the PE has been completed to 100% level with a second level review. The estimated completion for this project is 11/30/2018.	\$973,958.00	\$53,313.00
UOIR 1036 (1) Neola Subdiv					
H6234500	14	This project will provide a new roadway system for the planned 24 lot subdivision. Improvements include grading & paving with curb, gutter and sidewalks, drainage improvements, and permanent traffic control features.	Design at 90% level with 2nd level review completed; Preparing 90% submittal package for BIA-WRO The estimated completion for this project is 10/31/2019.	\$120,758.00	\$46,222.00
UOIR 1037 (1) UFO Subdiv					
H6255700	15	This project will reconstruct the failing existing roadway with a paved HACP surface, improve the existing cul-de-sac geometry, and provide detached ADA compliant sidewalks on both sides of the road.	Final PS&E package submitted to BIA-WRO. Waiting on approval to move to construction. The estimated completion for this project is 10/31/2018.	\$472,126.00	\$33,765.00
UOIR 49 (4) Ute Way (Myton)					
H62R5100	20	Reconstruction of earth/gravel parking lot to provide paving, drainage and sidewalks to ADA standards.	The PS&E package is at a 100% design level with 2nd level review completed; awaiting ROW document approvals by the U&O Agency to submit full PS&E package to BIA-WRO. The estimated completion for this project is 7/31/2018.	\$194,000.00	\$17,143.00
UOIR 4500 (1) Comm Cntr Prkg					
H6270300	22	This project will replace a deficient and functionally obsolete bridge over Rock Cr.	The PS&E package is at a 90% design level with 2nd level review completed; ROW documents approved by tribes BC; Preparing 90% submittal package for BIA-WRO. The estimated completion for this project is 10/31/2019.	\$1,145,000.00	\$4,350.00
UOIR 8353 (1) Bridge Construction - No. 13116					
H6270200	25	This project replaces a deficient and functionally obsolete bridge over Rock Cr.	The PS&E package is at a 90% design level with 2nd level review complete; ROW documents approved by the tribal BC. Preparing 90% submittal package to BIA-WRO. The estimated completion for this project is 10/31/2019.	\$1,175,000.00	\$11,500.00
UOIR 8352 (1) Bridge Construction - No. 13115					
H6270100	25	This project replaces a deficient and functionally obsolete bridge over Rock Cr.	The PS&E package is at a 90% level with 2nd level review completed; ROW documents approved by tribal BC; Preparing 90% submittal package to BIA-WRO. The estimated completion for this project is 10/24/2019.	\$1,179,993.00	\$17,048.00
UOIR 8199(1) Bridge 13102					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Ute Indian Tribe of the Uintah & Ouray Reservation- Utah			Utah		H62687
H6232300 UOIR 80 (3) Whiterocks St.	35	This project provides for reconstruction of existing roadways within the community of Whiterocks. Improvements include grading & paving, curb, gutter and sidewalk, drainage improvements, and permanent traffic control features.	Project went to construction late summer of 2017; approximately 20% complete The estimated completion for this project is 7/31/2018.	\$2,258,250.00	\$379,894.00
H6239300 UOIR 9(2)	60	This project is UOIR 9(2) - Phase 2 which is the reconstruction of an existing dirt access road to the Transportation/Maintenance compound. It includes grading, paving with curb & gutter, drainage, and permanent traffic control. This project is an additional phase to the original A09AV00269 contract	Historic building identified within roadway alignment so Tribe developed an alternative alignment for avoidance of building. The PS&E package is at a 100% design level with 2nd level review completed; awaiting ROW document approvals by the U&O Agency to submit full PS&E package to BIA-WRO. The estimated completion for this project is 10/31/2018.	\$2,360,247.00	\$45,900.00
H6259300 UOIR 171(2)	65	This project reconstructs the existing roadway from the Ashley NF boundary to the Big Springs fish hatchery. Improvements include grading & paving, drainage improvements, roadside development, and permanent traffic control features.	Project went to construction summer of 2017; approx. 60% complete The estimated completion for this project is 7/27/2018.	\$620,000.00	\$48,895.00
H6234200 UOIR 1034 (1) Alterra Subdiv	70	This project provides new access roads to this planned 16 lot subdivision. Improvements include grading & paving, curb, gutter and sidewalk, drainage improvements including piping of existing irrigation ditch (within ROW), and permanent traffic control features.	Project under construction; approximately 60% complete The estimated completion for this project is 3/30/2018.	\$1,082,390.00	\$29,792.00
H6259400 UOIR 7(1)	95	This project will provide reconstruction of the deteriorated existing roadway including culvert replacements, roadside development and permanent traffic control.	The project PS&E package was revised through value engineering and bid March 2016 with bids exceeding the Engineers Estimate. The Tribe has requested remaining construction funds from A09AV00272 be applied to this project. Additional funds have been added to project. Construction is at 95% with signing & striping, punchlist items etc. to occur spring of 2018. The estimated completion for this project is 5/31/2018.	\$2,300,000.00	\$322,331.00
H6251000 UOIR 3 (3)	100	This project provides an overlay and driveway approaches to the existing roadway serving the Hilltop community.	Construction complete with close-out documentation sent to BHIA-WRO July of 2017 The estimated completion for this project is 3/1/2018.	\$535,000.00	\$157,160.00
H6234000 UOIR 1032 (1) - Residential Streets	100	This project provides new HACP surfacing to a gravel/native soil roadway serving multiple home sites. Improvements include grading & paving including driveway approaches, ribbon curbing, and permanent traffic control features.	Construction is complete; final project close-out with BIA-WRO pending The estimated completion for this project is 2/2/2018.	\$810,000.00	\$432,691.00
H6234300 UOIR 1035 (1) Hilltop Subdiv	100	Construction of new roads to service a new 16 lot subdivision for the tribal community. Includes grading, drainage, paving, permanent traffic control.	Construction 100% complete; awaiting project close-out with BIA-WRO The estimated completion for this project is 12/31/2017.	\$1,089,915.00	\$709,719.00
Ute Mountain Tribe (Allen Canyon)			COLORAD		M45754
M45RM171 Supplemental Road Maintenance	100	Road surface inspection, blading & reshaping, crack sealing, shoulder maintenance, clean drainage structure, litter pickup along road, mowing/vegetation control, cattle guard clean & repair, and snow & ice control.	4TH QUARTER ACTIVITIES The estimated completion for this project is 9/30/2017.	\$373,895.00	\$373,895.00
Ute Mountain Ute Tribe			Colorado		M45751
M4545161 UMU260(1)2&3- Talk Road	20	Survey, Environmental, Grade/Drain, Aggregate & Incidental. This project is in the Planning and Design Phase.	Attending meeting, CDOT 30% Plan & Specs, no construction activities anticipated Spring 2017, The estimated completion for this project is 9/30/2018.	\$580,893.00	\$42,496.00

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					<u>FY</u>
Ute Mountain Ute Tribe			Colorado		M45751
M4551141	100	Road striping, cattle guard clean & repair, and sign repair & replace.	4th Quarter Report (activities). The estimated completion for this project is 9/30/2017.	\$41,198.00	\$41,198.00
SAFETY ENHANCEMENT PROJECTS					
Village of Kotlik			Alaska		E02268
E0226826	50	BRDWLK Repair	plans are being formed for a re-design of section 10 The estimated completion for this project is 12/31/2018.	\$692,735.00	\$74,531.00
Route 1001 Board Road Replacement					
Village of Stony River			Alaska		E02464
E02464AddP1	99	Construct Airport Transit Shelter	Building is built and on the airport property, but lacks power because the Department of Transportation has not told the power company to connect power to the building. The building lacks steps and a heater until the building can be officially powered and occupied. The estimated completion for this project is 6/18/2017.	\$46,000.00	\$3,567.00
Construct Airport Transit Shelter					
Walker River Paiute Tribe of the Walker River Reservation- Nevada			Nevada		H61656
H6131500	99	Reconstruction of Cottonwood/Admin. Road. This project will repave deteriorated existing roadway and improve drainage.	The following was completed on the project: survey, staking, milling of existing pavement,excavation and removal, placing of mirifi fabric, placing of aggregate base and hot asphalt pavement, sign installation and striping. The estimated completion for this project is 1/27/2018.	\$490,000.00	\$489,162.00
WRIR 101 (1) Cottonwood/Admin Rd					
H6131600	100	Reconstruct 0.3 miles of existing deteriorated paved road.	Construction survey and staking, excavation and removal, placing of aggregate base and hot asphalt pavement, placement of concrete curb/gutter and sign installation. Striping was also completed. The estimated completion for this project is 9/29/2017.	\$304,338.00	\$244,581.00
WRIR 301 (1) Colony Dr.					
H6151400	100	New construction of Sierra Way. This project will pave an existing dirt road with access to trash dump facilities and improve drainage.	Survey, staking, excavation and removal, placing of aggregate base and hot asphalt pavement, culvert installation, sign installation and striping. The estimated completion for this project is 9/29/2017.	\$1,387,000.00	\$1,222,907.00
WRIR 5 (2) Sierra Way					
H6150700	100	New construction of Black Mountain Road. This project will add paved roadway with new culverts, curb and gutter and improve drainage.	Construction survey and staking, excavation and removal, placing of aggregate base and hot asphalt pavement, placing of low water crossing, curb and gutter, striping, seeding, placing of bollards and sign installation. The estimated completion for this project is 9/29/2017.	\$510,000.00	\$326,109.00
WRIR 160 (1) Black Mountain Road					
Wampanoag Tribe of Gay Head (Aquinnah)			MA		S50030
S500300004	0	Reconstruction	no progress. this may be considered in 2018 The estimated completion for this project is 9/30/2018.	\$53,000.00	\$0.00
Lobsterville Road resurfacing					
S500300006	5	New Construction	need to obtain ROW from landholders in order to proceed. The estimated completion for this project is 9/30/2018.	\$180,000.00	\$0.00
Totopinumayak Extension					
S500300009	5	improve signage and other facilities in order to better serve visitors to tribal lands and interests	worked with town-tribe group on several initiatives, including tourism planning. tapered off activities towards end of reporting period due to legal disputes (not directly related to these activities) with town. The estimated completion for this project is 9/30/2020.	\$125,000.00	\$0.00
Recreation; tourism; and trails program					

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					<u>FY</u>
Wampanoag Tribe of Gay Head (Aquinnah)			MA		S50030
S500300003	45	Reconstruction of portion of road	no progress to report. designs were completed several years ago. The estimated completion for this project is 8/4/2018.	\$50,000.00	\$0.00
Old South Road Stabilization					
S500300007	45	paving of a current earth road	project won't come up until at earliest FY2018. design was completed by BIA several years ago. The estimated completion for this project is 9/30/2018.	\$120,000.00	\$0.00
Loran Station Road Paving					
S500300008	50	Reconstruction of a storage facility used to store transportation & road maintenance equipment; improvements to surrounding site, including roadway and parking lot	construction started in august, 2017. completed all clearing and grubbing, tree removal, catch basin and culvert installation. partially completed excavation activities, survey & staking, erosion controls, etc. The estimated completion for this project is 6/30/2018.	\$600,000.00	\$99,876.00
Maintenance Equipment Storage Facility Replacement					
S500300002	95	Reconstruction of a concrete delivery road	construction began in august, 2017. contractor completed major activities by end of september. The estimated completion for this project is 5/31/2018.	\$81,640.00	\$71,640.00
Delivery May Reconstruction					
Washoe Tribe of Nevada & California (Dresslerville Colony)			Nevada		H61671
H61R4900	0	This project will repair/maintain the existing paved parking lot that serves the Washoe Housing Authority.	This project has been suspended due to the assessed need to secure more funding to complete the project. The condition of the facility has deteriorated to a level that will require more work than was originally assessed. The estimated completion for this project is 9/30/2017.	\$262,820.00	\$55.00
DVIR P001 (3) Housing Authority Prkg					
H61R4800	0	This project will repair and apply preservation seal coat to the parking lot that serves the Washoe Health Clinic.	This project will be started in 2018. The estimated completion for this project is 9/30/2018.	\$127,562.00	\$68.00
DVIR P001 (2) Health Clinic Prkg					
H61R4400	100	This project reconstructed the paved parking facility at the Dresslerville Gym and improved the dirt parking area to an asphalt paved parking area. Included in the project were striping, signage, drainage, and lighting.	All the construction components for this project are complete. Final payments were processed with the final payment completed in Jan, 2017. The estimated completion for this project is 12/30/2016.	\$283,647.00	\$27,494.00
DVIR P001 (1) Dresslerville Gym Prkg					
Washoe Tribe of Nevada & California (Carson Colony)			Nevada		H61647
H61S4200	0	Develop PS&E documents and install flashing school lights, speed control devices, signage, and street lighting.	Project is scheduled to begin in 2018. The estimated completion for this project is 9/30/2019.	\$97,681.00	\$16.00
CIC Safety No.1					
H6134300	0	Evaluate & prepare PS&E documents to construct 1.9 mi of needed improvements to mitigate drainage problems at various locations	Design documents were acquired and work was started but suspended due to unforeseen circumstances to repair curb and gutter on the Carson Indian Colony at two different locations. The estimated completion for this project is 9/30/2017.	\$38,656.00	\$591.00
CIC 9101 (2) Drainage Mitigation					
H6164500	1	Prepare PS&E documents to crack seal and slurry seal existing paved roads in the Stewart Community.	Initial planning started. Project has been suspended due Council's wish to re-assess the streets for mill and overlay. The estimated completion for this project is 9/30/2017.	\$164,327.00	\$122.00
SIC Chip Seal No 2					
H6164600	1	Prepare PS&E documents, crack seal and apply slurry seal to 1.9 miles of existing pave streets.	Design specifications have been acquired and project will commence in 2018. The estimated completion for this project is 9/30/2017.	\$137,003.00	\$530.00
CIC Chip Seal No 1					
H61R4100	100	Repair and resurface Carson Gym parking area.	Construction was completed in Nov, 2016 The estimated completion for this project is 1/20/2017.	\$265,918.00	\$29,802.00
CIC P001 (1) Carson Gym Prkg					

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Washoe Tribe of Nevada & California (Carson Colony)			Nevada		H61647
H61R4300	100	Develop PS&E documents, pave and stripe the Stewart Gym parking area.	Construction of the paved parking area was completed in Nov,2016. The estimated completion for this project is 1/20/2017.	\$321,974.00	\$37,593.00
SIC P103 (1) Stewart Gym Parking					
Washoe Tribe of Nevada & California Washoe (Woodfords Communi			California		H61672
H61R4700	50	Prepare PS&E documents for repair/resurface existing paved Education Center & Wellness Center parking and construction of new paved parking lot for Firehouse.	Reconstruction of Woodfords Indian Education Center completed. Planning for work on Wellness Center and Firehouse parking areas to begin in 2017. The estimated completion for this project is 9/30/2017.	\$207,831.00	\$15,740.00
WFIC P101 (1) Ed Cntr- Firehouse & Gym Prkg					
White Earth Band of Chippewa Indians			Minnesota		F53408
F5340804	100	RECONS	mill & overlay The estimated completion for this project is 9/30/2017.	\$117,090.00	\$117,090.00
NORTH TWIN LAKE ROAD					
F5340812	100	RECONS	completed, milled and paved The estimated completion for this project is 9/30/2017.	\$32,820.00	\$32,820.00
nibi ave					
F5340811	100	RECONS	complete The estimated completion for this project is 9/30/2017.	\$133,943.00	\$133,943.00
waboose dr					
F5340801	100	RECONS	mill & overly The estimated completion for this project is 10/5/2017.	\$114,428.00	\$114,428.00
CHURCH STREET WEST					
F5340822	100	REHAB	mill & overlay, curb & gutter The estimated completion for this project is 9/30/2017.	\$50,561.00	\$50,561.00
MIGIZI AVE					
F5309008	100	RECONS	mill and overlay The estimated completion for this project is 9/30/2017.	\$257,241.00	\$257,241.00
WILD RICE LOOP					
F5340823	100	REHAB	mill and overlay The estimated completion for this project is 9/30/2017.	\$1,873,345.00	\$1,873,345.00
MASHKIKI AVE					
F5340802	100	RECONS	mill & overlay The estimated completion for this project is 9/30/2017.	\$1,873,345.00	\$1,873,345.00
VILLAGE AVENUE					
F5340821	100	REHAB	mill & overlay, curb & gutter The estimated completion for this project is 9/30/2017.	\$50,561.00	\$50,561.00
AMILA AVE					
White Mountain Apache Tribe of the Fort Apache Reservaton-			Arizo		H52607
H5234300	90	FAR Consolidated No. 30 – Pulverize existing bituminous pavement, remove and dispose of existing concrete sidewalk, curb and gutters; Grade, drain, construct pcc sidewalk, curb and gutters, place aggregate base course, hot asphalt concrete pavement, and pavement markings on approximately 0.790 miles of Routes 101, 102 and 420 on the Fort Apache Indian Reservation, Navajo County, Arizona.	Preconstruction activities are complete. Construction is 90% complete as 9-30-2017. The estimated completion for this project is 12/9/2017.	\$669,593.00	\$416,649.00
FAIR 101 (1) E. Whiteriver Sts					

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					<u>FY</u>
White Mountain Apache Tribe of the Fort Apache Reservaton- Arizo			Arizona		H52607
H5234400	90	FAR Consolidated No. 30 – Pulverize existing bituminous pavement, remove and dispose of existing concrete sidewalk, curb and gutters; Grade, drain, construct pcc sidewalk, curb and gutters, place aggregate base course, hot asphalt concrete pavement, and pavement markings on approximately 0.790 miles of Routes 101, 102 and 420 on the Fort Apache Indian Reservation, Navajo County, Arizona.	Preconstruction is complete. Construction is 90% complete as of 9-30-2017. The estimated completion for this project is 12/9/2017.	\$361,390.00	\$253,949.00
FAIR 102 (1) Rick Lupe Rd					
H5234500	90	FAIR Consolidated No. 30 – Pulverize existing bituminous pavement, remove and dispose of existing concrete sidewalk, curb and gutters; Grade, drain, construct pcc sidewalk, curb and gutters, place aggregate base course, hot asphalt concrete pavement, and pavement markings on approximately 0.790 miles of Routes 101, 102 and 420 on the Fort Apache Indian Reservation, Navajo County, Arizona.	Preconstruction activities are complete. Construction is 90% complete as of 9-30-2017. The estimated completion for this project is 12/9/2017.	\$315,445.00	\$160,989.00
FAIR 420 (1) Detention Center Rd					
H5224200	95	SAFETY - A partnership with the Arizona Department of Transportation to install Pedestrian Hybrid Beacons on SR 73.	The construction/installation of the Pedestrian Hybrid Beacons are complete. Awaiting final close out reporting. The estimated completion for this project is 9/30/2018.	\$615,000.00	\$100,000.00
FAIR SR73 (3) Ped Xings					
H5254200	100	Develop PS & E documents to mill, apply 2" overlay and stripe 4.6 miles of existing paved road	Preconstruction activities completed by direct service. The estimated completion for this project is 1/17/2017.	\$99,645.00	\$99,645.00
FAIR 46 (8) Ft Apache Rd					
H5233200	100	Prepare Phase 1 PS&E documents to grade, drain, place aggregate base and hot asphalt pavement for approximately 1.88 miles of existing graded earth roadways that serve tribal housing. This project is combined with FAIR 7(2) to make up FAIR Consolidated No. 32.	All preconstruction activities for phase 1 completed by direct service. The estimated completion for this project is 7/6/2017.	\$265,912.00	\$265,912.00
FAIR 108 (1)					
H5236000	100	Develop PS&E to grade, drain, place aggregate base and hot asphalt pavement for approximately 0.34 miles of existing paved roadway that serves Tribal Housing. Combined with Project FAIR 108(1) (phase 1) as Project FAIR Consolidated No. 32.	Preconstruction activities completed by direct service. The estimated completion for this project is 7/6/2017.	\$21,052.00	\$21,052.00
FAIR 7 (2) Turkey Creek Road					
H5231100	100	FAIR 104(1) – Whiteriver Streets: Mill existing bituminous pavement, grade, drain, construct portland cement concrete (pcc) sidewalks, pcc curb and gutters, place aggregate base course, hot asphalt concrete pavement, and pavement markings on approximately 1.313 miles of Route 104 on the Fort Apache Indian Reservation, Navajo County, Arizona.	Construction is complete. The estimated completion for this project is 7/1/2017.	\$2,132,470.00	\$256,164.00
FAIR 104 (1)					
Wichita and Affiliated Tribes			Oklahoma		B06804
B0613041	100	Construction of new access road and parking lot for the Wichita Tribal History Center	Project 100% complete. The estimated completion for this project is 5/1/2017.	\$459,283.00	\$380,084.00
Travel Plaza Access					
Wind River Tribe			Wyoming		C58280
C5815S41	5	TTPSF	Safety advertising campaign. The estimated completion for this project is 12/28/2018.	\$136,450.00	\$12,530.00
ENHANCED SAFETY EDUCATION					
Wrangell Cooperative Association			AK		E09532

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Wrangell Cooperative Association			AK		E09532
E095320008	10	The money expended was used for planning purposes and the purchase of property which includes a lot with a two unit duplex on it which will be renovated to be used as offices. The lot adjacent to this will be used to build a maintenance/storage warehouse.	We labeled the renovation to the duplex into office space as Phase 1. We anticipate on completing Phase 1 in 2018, an other Phase will follow. The estimated completion for this project is 12/1/2018.	\$1,055,000.00	\$424,165.00
WCAT DOT Facility					
Wyandotte Nation			Oklahoma		G04924
G0401702	0	Reconstruction of roadway with extensive drainage.	Most engineering is complete (approx. 80%). Environmental Assessment is complete. The estimated completion for this project is 12/2/2020.	\$367,044.00	\$45,787.00
Wyandotte Road Ph 1 Part C					
Yavapai-Apache Nation of the Camp Verde Indian Reservation- Arizo			Arizona		H68601
H68T4100	100	TRANSIT - Transit Contract/Grant to establish and operate the YA Tribal Transit program.	Transit Contract/Grant funding used to establish and operate the YA Tribal Transit program. Funds currently being used for salaries/benefits to employee three (3) individuals; 1 Transit Supervisor and 2 Transit Drivers. The Transit routes include the Yavapai-Apache Nation reservation communities, the Town of Camp Verde, Cottonwood and Clarkdale. The YA Transit provides a fixed route service, service is open to the general public and is in operation 5 days a week; Monday thru Friday. Funds are used for operation, which includes training, fuel, equipment repair & maintenance, uniforms and supplies; bus stop shelters and signage needed. Funding is much needed to operate. The estimated completion for this project is 9/30/2017.	\$326,787.00	\$110,157.00
YAN Transit No. 1					
Yupit of Andreafski			Alaska		E02019
E02019C5	13	Phase 1 construction to include pad, utility drops, piles and drilling and possible building erection	Most pre-construction complete, pad partially constructed. The estimated completion for this project is 12/31/2020.	\$1,700,000.00	\$230,340.00
Construct Transit Facility					
E02019C5	100	Project Not Listed	Designed Completed The estimated completion for this project is 4/21/2017.	\$200,223.00	\$196,303.00
Design Transit Facility					
Yurok Tribe			California		J52562
J52TR001	50	TRANSIT Building	Construction began FY 2017. The building should be completed by August 2018. The estimated completion for this project is 8/31/2017.	\$8,710,000.00	\$649,872.00
Tulley Creek Building and Complex					
J52KG562	99	SAFETY	Construction of sidewalks and curbs is complete. Street lights have been installed. Bike lanes have been painted. The estimated completion for this project is 1/31/2017.	\$1,700,000.00	\$12,907.00
Klamath Gateway Project					