

# Attachment B. Chapter 2 Report: Non-Construction Activities

## 2017 Fiscal Year (October 2016 - September 2017)

This report contains information on all non-construction activities as reported to the Tribal Transportation Program Online Reporting Tool (PORT).

The information is presented in this order:

- Safety
- Transit
- Administration
- Maintenance
- Planning
- Other Non-Construction Activities

### Safety Activities

#### Birch Creek Tribe

2017	Funds Programmed	\$12,500.00	Funds Expended	\$6,500.00
	Progress Safety plan completed.			

#### Bristol Bay Native Association

2017	Funds Programmed	\$20,000.00	Funds Expended	\$3,000.00
	The explanation below was not carried out as planned - FY 2018 all 13 safety plans will be done: Safety funds supplemented staff travel as they traveled to villages to review and inventory roads and infrastructure, and to hold public meetings to gathered information on local concerns, hazards, and transportation safety. Areas of concern were noted by GPS and photos taken. They traveled to the communities of Ekwok, New Stuyahok, Nondalton, Pilot Point, Manokotak, and Koliganek. Staff held public meetings in Ekwok, New Stuyahok, Nondalton, and Pilot Point, and met with village staff in Manokotak and Koliganek. Since the project is sharing resources with the FEMA project, and the strategy for the FEMA project has changed, each village will be visited after a round of Tribal Hazard Mitigation Planning workshops for further inventory and public meetings.			

#### Cachil DeHe Band of Wintun Indians - Colusa

2017	Funds Programmed	\$19,732.00	Funds Expended	\$39,300.00
	Plan and develop a Tribal Transportation Safety Plan. Purchase equipment for the installation of two solar powered crosswalks. One crosswalk will be installed in front of the childcare center and the other in front of the Tribal Administration offices. These crosswalks will allow for safe passage for children, community members and employees between facilities.			

#### Cahto Tribe of the Laytonville Rancheria

2017	Funds Programmed	\$12,500.00	Funds Expended	\$7,950.00
	developing the tribes Safety plan.			

#### Catawba Indian Nation

2017	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
	Safety Plan created and in place.			

# Safety Activities

## Cher-Ae Heights Indian Community of the Trinidad Rancheria

2017	Funds Programmed	\$193,600.00	Funds Expended	\$24,866.00
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Rancheria is preparing the mapping and location of signage, safety measures and addressing for Wayfinding Safety Project. We have all the plans 90% complete, have ordered signage and are awaiting delivery

## Cheyenne and Arapaho Tribes of Oklahoma

2017	Funds Programmed	\$57,230.00	Funds Expended	\$11,495.00
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The C&A TTP has updated the Tribes' Transportation Safety Plan and issued a public notice for review. The Tribes' TSP is currently pending a Supportive Resolution to authorize the adoption of the plan. The Tribes' TTP has established a Transportation Safety Program (TSP) in which two (2) Full-Time positions have been created to administer safety goals and objectives that focus on impaired driving activities, seat belt and occupant protection safety activities, distracted driving activities, pedestrian safety activities, and bicycle safety activities. A critical need of the program is to develop a system to collect and analyze data pertaining to crash data on Tribal lands to demonstrate and support Tribal transportation safety goals.

## Cheyenne River Sioux Tribe

2017	Funds Programmed	\$308,000.00	Funds Expended	\$37,599.00
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The Tribe was awarded \$268,800 for Hawk Eagle Pathway Lighting project and \$39,200 for a safety education grant from the TTP Safety Program. Two PL93-638 contracts were done and the design is completed and construction is underway of Pathway Lighting. Safety Education Project is underway but not funds have been drawn down.

## Chickaloon Native Village

2017	Funds Programmed	\$4,500.00	Funds Expended	\$13,683.00
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Implementation of weekly safety meetings. Coordination with FEMA on Pre Disaster Mitigation Planning for Transportation Facilities. Program Management in the TIP also covers costs for safety activities. Indirect included. TIP lumps Safety in with Planning.

## Chignik Lake Village

2017	Funds Programmed	\$12,500.00	Funds Expended	\$8,125.00
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Safety Plan in progress.

## Chippewa Cree Tribe (Rocky Boy's)

2017	Funds Programmed	\$20,000.00	Funds Expended	\$20,000.00
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Developing transportation safety plans, roads safety assessment and transportation safety related enforcement/EMS/Educational activities.

## Colorado River Indian Tribes of the Colorado River Indian Reservation- Arizona and California

2017	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
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Safety Plan completed and includes coordination with a Western Arizona Council of Government's regional safety plan.

## Comanche Nation

2017	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
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The tribe has developed a Transportation Safety plan.

# Safety Activities

## Confederated Tribes and Bands of the Yakama Indian Nation

2017	Funds Programmed	\$50,000.00	Funds Expended	\$154,022.00
<p>Continue cooperative effort with EWU Tribal Planning Program's data analysis report, public service announcement on traffic safety and develop culturally themed children's book. Assisted with formation of Tribal Traffic Safety Committee (TTSC) in accordance with EWU traffic safety model (Culture of Safety) adopted by resolution T-067-17. Developed TTSC Strategic Plan and Annual Work Plan. Coordinated TTSC monthly meetings, to include Indian Highway Safety Program, WSDOT Safe Routes to School Program, WSDOT's US97 Safety Corridor Project, EWU's PSA and book, and TTP Safety Management Plan. Met and reviewed Tribal Police's Spillman System for collision data. Participated in various community events to share traffic safety information and handouts.</p>				

## Confederated Tribes of the Warm Springs Reservation

2017	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
<p>Completed Transportation Safety Plan</p>				

## Duckwater Shoshone Tribe of the Duckwater Reservation- Nevada

2017	Funds Programmed	\$9,857.00	Funds Expended	\$9,857.00
<p>Striping, signage were completed</p>				

## Fond du Lac Band of Chippewa Indians

2017	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
<p>Hired a contractor to assist Fond du Lac with the development of a Safety Plan.</p>				

## Fort McDowell Yavapai Nation- Arizona

2017	Funds Programmed	\$12,500.00	Funds Expended	\$4,375.00
<p>Currently working with Red Plains to develop a Tribal Transportation Safety Study for the entire Fort McDowell Yavapai Nation reservation. Project is not complete. Only a draft survey has been developed.</p>				

## Fort Mojave Indian Tribe of Arizona- California & Nevada

2017	Funds Programmed	\$12,500.00	Funds Expended	\$11,000.00
<p>Safety Plan</p>				

## Hughes Village

2017	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
<p>We had developed a new tribal transportation safety plan.</p>				

## Huslia Village

2017	Funds Programmed	\$12,500.00	Funds Expended	\$1,225.00
<p>Hosted Tribal Transportation Safety Planning Community Meeting in Huslia. Currently working on completing Safety Plan.</p>				

# Safety Activities

## Igiugig Village

2017	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
Gathered community and council board input on high priority safety issues, draft of Safety Plan almost complete, and reached out to and set up partnerships with organizations willing to sign on as safety partners with us				

## Kawerak, Inc.

2017	Funds Programmed	\$72,391.00	Funds Expended	\$57,869.00
Trail stake maintenance from Brevig Mission to Wales				

## Kewa (Santo Domingo) Pueblo

2017	Funds Programmed	\$90,000.00	Funds Expended	\$65,547.00
Road safety assessment is ongoing and a Level of Service report was filed with SWRO BIA for this fiscal year. Design is complete to provide a protected walkway through a Culvert that serves as a bridge. Safety features are being developed through a collaborative effort with NMDOT, KEWA Pueblo, and SWRO BIA.				

## Kickapoo Tribe of Kansas

2017	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
Development of Tribal Safety Plan.				

## Kickapoo Tribe of Oklahoma

2017	Funds Programmed	\$30,000.00	Funds Expended	\$30,000.00
Development of a safety project (basketball court)				

## Lac du Flambeau Band of Lake Superior Chippewa Indians

2017	Funds Programmed	\$12,000.00	Funds Expended	\$12,000.00
completed update of safety plan				

## Little River Band of Ottawa Indians

2017	Funds Programmed	\$357,000.00	Funds Expended	\$69,965.00
In preparation for an upcoming safety project (scheduled for October 2017 in FY 2018) involving the US-31& M-22 intersection, the following activities were performed: archeological survey and report, environmental assessment, and topographic/ROW survey.				

## Lower Elwha Tribal Community of the Lower Elwha Reservation

2017	Funds Programmed	\$2,576.00	Funds Expended	\$1,997.00
Safety Plan draft development and emphasis area review with planning team participants and Tribal Council.				

# Safety Activities

## Lummi Tribe of the Lummi Reservation

2017	Funds Programmed	\$154,707.00	Funds Expended	\$128,389.00
<p>Lummi Nation Lummi Public Works Department Transportation Safety Funds Narrative 2014-2016 Lummi Police Department Electronic Records Management System \$ 142,207 with match of \$44k Complete Lummi Police Department's new records management system is utilizing Washington State Patrol's Sector to collect crash and accident data among a host of other data collections. SECTOR automates the collision and traffic citation reporting process for law enforcement officers. The collision reports and electronic traffic citations are uploaded to a central server and routed to the appropriate agencies for processing and disposition. Truncated information will now be shared on the Lummi Nation website and will be available for other LIBC departments to view the statistical data. The SECTOR application is a stand-alone program provided at no cost to local law enforcement agencies; however, the agencies must have the hardware and network availability to support the program. The local agency designates a system administrator to manage user accounts and download the SECTOR program. The Lummi Police Department now uses the records management system called Long Arm. The RMS provides for storage, retrieval, retention, manipulation, archiving and viewing of information.</p>				

## Manokotak Village

2017	Funds Programmed	\$12,500.00	Funds Expended	\$11,249.00
<p>Hired a safety planner to create a safety plan for the community of Manokotak. Safety Plan is still in the process of being approved by the safety committee.</p>				

## Metlakatla Indian Community Annette Island Reserve

2017	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
<p>Implementation of the Tribal Transportation Safety Plan</p>				

## Native Village of Fort Yukon

2017	Funds Programmed	\$12,500.00	Funds Expended	\$11,910.00
<p>The Safety Plan is completed. \$589 left for future update</p>				

## Native Village of Nulato

2017	Funds Programmed	\$12,500.00	Funds Expended	\$4,397.00
<p>Safety plan is being developed by the tribe - part time grant writer was hired to start the plan process.</p>				

# Safety Activities

## Navajo Nation

2017	Funds Programmed	\$513,242.00	Funds Expended	\$76,927.00
<p>1. Highway Safety – Traffic Safety Plan Total Funds Awarded to Date: \$12,500.00Funds Expended this Fiscal Year: \$12,500.00Activities Undertaken &amp; Status:a. Consultant was given a task order to begin footwork on the development of the Strategic Highway Safety Plan. Crash data has been preliminarily analyzed.b. Community Meetings at High Crash Sites were set to take place throughout the Navajo Nation.c. Community Meetings were held on August 25, 2017 at NDOT Complex for the community of Window Rock, AZ, August 29, 2017 at Newcomb Chapter and NECA (Shiprock), NM, August 30, 2017 at Kayenta Health Center and Tuba City Corrections Complex, August 31, 2017 at Ganado Chapter/Veterans Center and Chinle Chapter House.d. Strategies from the communities included stronger enforcement, engineering safety concerns, more education at all age levels, cell phone towers for EMS consideration, etc. e. Strategic Highway Safety Plan presented at FHWA Transportation Workshop.2. Highway Safety – TraCSTotal Funds Awarded to Date: \$294,406.50Funds Expended this Fiscal Year: \$1,204.14Activities Undertaken &amp; Status:a. Several meetings have taken place with the Division of Public Safety, Arizona Department of Transportation and New Mexico Department of Transportati</p>				

## Nome Eskimo Community

2017	Funds Programmed	\$60,868.00	Funds Expended	\$29,461.00
<p>The safety project for the Elementary School Zone was completed resulting in improved signage and lighting, a blinking red light to increase caution for drivers in the school zone. This project was in partnership with the City of Nome, including their Public Works Crew and Nome Joint Utilities.</p>				

## Northern Cheyenne Tribe

2017	Funds Programmed	\$102,500.00	Funds Expended	\$154,853.00
<p>RSA initiated under Planning, salaries for community education and passenger safety activities and payment to MDT for construction of Busby pathway were made in FY 2017. Still waiting for final voucher from MDT for final payment.</p>				

## Oglala Lakota Nation

2017	Funds Programmed	\$500.00	Funds Expended	\$246.00
<p>Develop Transportation Safety Plan - 100% Complete</p>				

## Ohkay Owingeh (Pueblo of San Juan)

2017	Funds Programmed	\$45,000.00	Funds Expended	\$28,109.00
<p>RSA completed by Lee Engineering from Albuquerque, NM. Tribal Council selected the roundabout alternative for the intersection modification. The Planning Manager provided two powerpoint presentations to the NPRTPO to get the project on the STIP. There is a grant balance of \$16,981; in which the Program will work with the FHWA Safety Program to utilize the balance to complete an additional RSA at the intersection of Highway 74 and Highway 68</p>				

## Orutsarmiut Traditional Native Council

2017	Funds Programmed	\$12,500.00	Funds Expended	\$603.00
<p>Safety Plan meetings were done, but expenses reported under Planning Activities.We had one of the seasonal worker, interview people on perceived safety needs in the City of Bethel, and Traveling to and from the City of Bethel. Safety report will be forthcoming.</p>				

# Safety Activities

## Paiute-Shoshone Indians of the Lone Pine Community

2017	Funds Programmed	\$5,000.00	Funds Expended	\$1,588.00
	Cal-Trans and CHP accident study			

## Petersburg Indian Association

2017	Funds Programmed	\$12,500.00	Funds Expended	\$595.00
	Final work to complete safety plan.			

## Port Graham Village Council

2017	Funds Programmed	\$10,000.00	Funds Expended	\$2,710.00
	RP Kinney conducted safety training classes in the village			

## Pueblo of Jemez

2017	Funds Programmed	\$12,500.00	Funds Expended	\$11,323.00
	Traffic Safety Funds were awarded to the Pueblo of Jemez Police Department. These funds is now under the Planning Department, Transportation Program and the Pueblo will proceed to complete a traffic safety plan. In planning process for Safety issues. Conducting sessions for review of Safety issues within the Pueblo.			

## Pueblo of Picuris

2017	Funds Programmed	\$16,184.00	Funds Expended	\$12.00
	Survey and replacement of all road signs reflectivity to meet the MUTCD retro-reflective standards. This project is about 75% complete			

## Pueblo of Santa Clara

2017	Funds Programmed	\$35,200.00	Funds Expended	\$23,240.00
	Education material for DUI and Public awareness for Safe Driving.			

## Pueblo of Zia

2017	Funds Programmed	\$25,000.00	Funds Expended	\$11,441.00
	The Pueblo is utilizing funds under an existing P.L. 93-638 contract with the BIA (\$12,500) and funds from the TTP Safety Grant (\$12,500) to develop their first Transportation Safety Plan. A community meeting with multiple stakeholders was held, and the Transportation Safety Plan Committee has met twice to discuss projects and priorities. The draft plan was completed and is currently in review. A final community meeting to present the Final TSP is forthcoming.			

## Pueblo of Zuni

2017	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
	Received TTP Safety funds to develop the Pueblo's Tribal Transportation Safety Plan. The safety plan was presented to the Governor & Tribal Council, which has been accepted by the tribal officials. The plan was finalized in December 2015.			

# Safety Activities

## Quileute Tribe of the Quileute Reservation

2017	Funds Programmed	\$20,000.00	Funds Expended	\$12,000.00
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Development of Transportation Safety Plan. Safety Plan adopted by Quileute Tribal Council. Project planning for Tribal Transportation Safety projects; 1) extension of pedestrian path into Quileute Southern Lands to new school site and 2) Second Beach trailhead parking safety improvement project with Olympic National Park to provide off-road safe parking for trail access.

## Ramah Navajo (recognized under Navajo)

2017	Funds Programmed	\$100,000.00	Funds Expended	\$12,500.00
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These funds are from a Safety Grant in year 2013 and are included in the LRTP and SSP contract services. The SSP is 100% complete in July of 2016. The SSP will be delivered in conjunction with the LRTP. The LRTP was delivered in July of 2016. The 12,500 was expended in FY 2016 during the second half year cycle. 638 Programs did submit for TTPSF Grants this year from Transportation side and from LE side. We did reference our SSP and attached with the Grant submissions. We also submitted for TAP funds and for HSIP funds through the NWRTPPO( we are awaiting word on awarded entities and we hope we are one)These funds also include 100 k for Safe Roadways, Safe Occupants, and Safe Communities Grant to LE(Law Enforcement) and 278 k to Ramah PD and Enforcement and Emergency Grants. I believe a report was submitted by Ramah PD for the expenditures and uses of these funds.90% complete with data driven crash mapping working with police department logs and historical records. Will share productivity with Ramah Police Department.

## Rosebud Sioux Tribe

2017	Funds Programmed	\$100,000.00	Funds Expended	\$100,000.00
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These funds will be used to purchase more Seat Belt Signs throughout the reservation roadways, and other road signed that encourage awareness for an upcoming safety issue at each of the obstructed areas, bring awareness to being a cautious driver.

## Round Valley Indian Tribes

2017	Funds Programmed	\$15,000.00	Funds Expended	\$5,000.00
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Our plan includes more signs on reservation roads. Sidewalks for our tribal members to use. Brushing at each intersection throughout the reservation. Possible stop light or flashing light entering Hidden Oaks Park across fro Convenience Store.

## Sac and Fox Nation of Oklahoma

2017	Funds Programmed	\$12,500.00	Funds Expended	\$14,751.00
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Preparation of proposed tribal transportation safety planInstallation of electronic speed limit highway signs located at tribal capitol grounds

## Samish Indian Nation

2017	Funds Programmed	\$12,500.00	Funds Expended	\$3,125.00
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The Tribe started working on a Samish Transportation Safety Plan. So far, activities have included needs assessment and community outreach.

## Seminole Nation of Oklahoma

2017	Funds Programmed	\$18,000.00	Funds Expended	\$10,000.00
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Alive at 25, Defensive Driving -State Campaigns Updated Safety Plan, inclusion in state wide strategic safety plan-inclusion in state ADA plan.



# Safety Activities

## Shoalwater Bay Tribe of the Shoalwater Bay Indian Reservation

2017	Funds Programmed	\$1,250.00	Funds Expended	\$1,250.00
	Safety Audit			

## Shoshone-Bannock Tribes of Fort Hall

2017	Funds Programmed	\$77,669.00	Funds Expended	\$12,826.00
	Upgrading road signs and construction road signs, painting road striping, sign reflectivity, safety advertising for the summer months.			

## Sokaogon Chippewa Community

2017	Funds Programmed	\$2,000.00	Funds Expended	\$2,000.00
	Put plan together for submittal to the FHWA safety fund program.			

## Spokane Tribe of the Spokane Reservation

2017	Funds Programmed	\$39,110.00	Funds Expended	\$39,110.00
	working with Stevens County since this is a County road getting right-of-way's, Category Exclusion, and waiting for the funding to be released. we should start and complete the project in FY 2018			

## Sun'aq Tribe of Kodiak

2017	Funds Programmed	\$12,500.00	Funds Expended	\$5,975.00
	The STK Transportation Department applied for Transportation Safety Funds in FY' 16, and was awarded funding to collect data for the creation of a Transportation Safety Plan. To collect data; data collection supplies were purchased with Safety funding following approval from STK's BIA POC. The STK will be creating the Safety Plan internally after data collection has been completed and compiled.			

## Tanana Chiefs Conference

2017	Funds Programmed	\$25,000.00	Funds Expended	\$577.00
	\$25000 - Shageluk and Grayling. Healy Lake received their 2017 Safety Plan money. Airfare, Per diem, and Meeting expenses			

## Ute Indian Tribe of the Uintah & Ouray Reservation- Utah

2017	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
	Developed and finalized the 2017 Strategic Transportation Safety Plan			

## Wampanoag Tribe of Gay Head (Aquinnah)

2017	Funds Programmed	\$12,500.00	Funds Expended	\$2,562.00
	purchased laptop and software to support safety planning activities.			

## Wrangell Cooperative Association

2017	Funds Programmed	\$12,500.00	Funds Expended	\$2,595.00
	WCAT received a start up Safety Grant in 2014 to develop a safety plan. We are now working to build a data driven Safety Plan.			

# Safety Activities

## Yankton Sioux Tribe

2017	Funds Programmed	\$4,000.00	Funds Expended	\$4,000.00
Safety expended funds on Safety Seats and small educational projects ie; paper, notebooks etc.				

## Yavapai-Prescott Indian Tribe

2017	Funds Programmed	\$12,500.00	Funds Expended	\$1,250.00
Started work on a Transportation Safety Plan. Collected crash data.				

# Transit Activities

## Absentee-Shawnee Tribe of Indians of Oklahoma

2017	Funds Programmed	\$4,000.00	Funds Expended	\$4,000.00
	Fuel for program vehicles			

## Agua Caliente Band of Cahuilla Indians

2017	Funds Programmed	\$15,000.00	Funds Expended	\$19,355.00
	Final billings for the completion of the bus shelter for the Sun Line bus stop on eastbound Ramon Road, just east of Bob Hope Drive adjacent to the Agua Caliente Casino Resort Spa. A Picture of the bus shelter are attached below.			

## Alatna Village

2017	Funds Programmed	\$60,235.00	Funds Expended	\$60,235.00
	These funds are naturally reflected in our Project, Alatna Transit Shelter PCAS/Fed Project No. E03010A1. - Mobilization - Lynden Transport			

## Bay Mills Indian Community

2017	Funds Programmed	\$5,000.00	Funds Expended	\$21,332.00
	Funding helped to maintain the scheduled routes. Provide transportation to students attending the Ojibwa Charter School, the Bay Mills Community College and transport elders to the Health Center for Doctors appointments.			

## Blue Lake Rancheria

2017	Funds Programmed	\$5,006.00	Funds Expended	\$5,290.00
	BLRTS provide 19000 one way trips per year as a public transit.			

## Bristol Bay Native Association

2017	Funds Programmed	\$10,000.00	Funds Expended	\$9,642.00
	No activity to report: It appears a portion of the annual audit and miscellaneous employee wages and benefits for work related to transit research and reporting activities.sitions were partially funded from a FEMA project. Administrative Expenses include staff Wages and Fringe, Staff Travel, training/registration fees, supplies, reproduction, postage, and telephone/long distance.			

## Cherokee Nation

2017	Funds Programmed	\$612,841.00	Funds Expended	\$551,167.00
	Currently running 9 Commuter Routes and Demand Response transit services.			

# Transit Activities

## Chickaloon Native Village

2017	Funds Programmed	\$29,250.00	Funds Expended	\$18,614.00
CATs transit services are operating. Searching for replacement vehicles and more funding. This includes indirect costs in the TIP.ctivities as well beyond the 2% planning funds covered in #3.) Planning for summer construction season.				

## Chilkat Indian Village

2017	Funds Programmed	\$50,000.00	Funds Expended	\$787.00
These funds were used to set up a transit system for the Tribe, running between Haines and Klukwan. These funds allowed the Transportation Director to create surveys and set up shuttle times between the two communities based on responses via Survey Monkey				

## Chippewa Cree Tribe (Rocky Boy's)

2017	Funds Programmed	\$50,000.00	Funds Expended	\$50,000.00
TTP funding to support the Rocky Boy Transit program.				

## Choctaw Nation of Oklahoma

2017	Funds Programmed	\$200,000.00	Funds Expended	\$200,000.00
Operations costs for transit program.				

## Citizen Potawatomi Nation

2017	Funds Programmed	\$50,000.00	Funds Expended	\$12,795.00
Facility expenses-electricity, telephone, and building maintenance.				

## Confederated Tribes of the Colville

2017	Funds Programmed	\$139,337.00	Funds Expended	\$205,481.00
Provide Shuttle Service for Omak, Nespelem, Keller, Inchelium, Coulee Dam Communities.				

## Confederated Tribes of the Siletz Reservation

2017	Funds Programmed	\$210,000.00	Funds Expended	\$235,500.00
Funds expended for the pas-through contract with Lincoln County Transit. Wages for the Transit Coordinator and Vehicle maintenance.				

## Cowlitz Indian Tribe

# Transit Activities

## Cowlitz Indian Tribe

2017	Funds Programmed	\$150,000.00	Funds Expended	\$159,545.00
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Day to day operations of the transit program. Funds have been carried over from previous year.

## Craig Tribal Association

2017	Funds Programmed	\$50,000.00	Funds Expended	\$2,086.00
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Tribal Transit proposal, seeking Operational Cost funding FY18 . CTA council member attended conference on FTA Procedures.

## Crow Tribe

2017	Funds Programmed	\$373,547.00	Funds Expended	\$268,124.00
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TTP Transit Supplement Grant has been Obligated into our Contract with BIAA16AV00505 Transit Supplement Grant TTP Provides Salary for One Transit Personnel related to the program. Operating Costs and Repair expenses associated with the program operati related to the TTIP.Supplementing the 2% planning as well as other NON.Construction activities related to the TTP Program within the TTIP.

## Eklutna Native Village

2017	Funds Programmed	\$11,000.00	Funds Expended	\$11,000.00
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- Lease Transit Vans
- Supplement operation of transit program for NVE Clinic service population.
- Meetings with neighboring Tribes to plan working together on transit development.

## Fort Belknap Tribes

2017	Funds Programmed	\$100,000.00	Funds Expended	\$156,350.00
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We continue to operate a Public Transit System, In 2002 at the request of the public through our Public Transportation meetings we started researching the Transit Program. Our first grants were through the Montana Department of Transportation (MDT), Secti

## Gulkana Village

2017	Funds Programmed	\$31,829.00	Funds Expended	\$16,163.00
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Transit Bus service operating expense

## Habematolel Pomo of Upper Lake

# Transit Activities

## Habematolel Pomo of Upper Lake

2017	Funds Programmed	\$19,000.00	Funds Expended	\$13,295.00
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The Tribe has been able to retain a single full time driver to provide transit services to both youth and elder tribal members for educational, medical and cultural purposes. This program has been in operation for approximately 4 years now and is being revised as new transportation challenges develop. There was no model of a transit program in place when the Tribe developed our own tribal transit program.

## Hoonah Indian Association

2017	Funds Programmed	\$135,000.00	Funds Expended	\$18,457.00
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Provide public transportation from downtown Hoonah to the Clinic

## Hoopa Valley Tribe

2017	Funds Programmed	\$25,000.00	Funds Expended	\$25,000.00
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KT NET Transit services is a non-profit transit service that services the Hoopa Valley Indian Reservation. The funding helps subsidize the service to our community.

## Hopland Band of Pomo Indians

2017	Funds Programmed	\$4,433.00	Funds Expended	\$44,613.00
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The Hopland Tribal Transit Program has three components, a community transit program and a youth transit program. The community transit program provides transit for residence of the Hopland Reservation to the nearest town (Ukiah) 15 miles away for food,

## Hualapai Indian Tribe of the Hualapai Indian Reservation- Arizona

2017	Funds Programmed	\$680,516.00	Funds Expended	\$620,843.00
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Ernest and Ginger continuing day to day operations of transit program and transit drivers. There are currently 2 full time drivers and 2 part time drivers. 1 program manager and 1 assistant manager. maintenance reports for roads, temporary employment for right of way clearance. Ernest and Ginger continuing day to day operations of transit program and transit drivers.

## Hydaburg Cooperative Association

2017	Funds Programmed	\$100,000.00	Funds Expended	\$51,192.00
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We have been operating our transit program.

## Karuk Tribe

# Transit Activities

## Karuk Tribe

2017	Funds Programmed	\$60,000.00	Funds Expended	\$2,414.00
<p>The duration of the Transit Service Agreement with our current Contractor ended in February 2016. During this reporting period the Karuk DOT met with the Karuk Tribal Council in a strategic planning effort to assess the feasibility of a Tribal operated assistance such as TTIP development, environmental compliance, project development issues and project closeout processes. •Coordinate with neighboring tribes through monthly North Coast Tribal Transportation Commission (NCTTC) meetings. •Coordinate with the State Department of Transportation to ensure safe ingress/egress for Tribal and community members within Tribal territory on State owned facilities. •Coordinate with the Humboldt County Association of Governments (HCAOG) and the Siskiyou County Local Transportation Commission (LTC) to continue efforts of collaboration between the Tribal and County/City Transportation agencies. •Reported, attended and participated in regularly held monthly Tribal Council and Planning meeting. •Sandi attended and participated in the FHWA Safety Steering Committee, BIA QA/QC TTP Inventory Team, Quarterly Tribal Transportation Program Coordinating Committee Meeting (TTPCC), Sandi and Misty both attended and participated in the North Coast Tribal Transportation Com</p>				

## Kenaitze Indian Tribe

2017	Funds Programmed	\$651,968.00	Funds Expended	\$148,919.00
<p>Salaries &amp; Wages (fringe) of employees, vehicle costs (leases).</p>				

## Lac Courte Oreilles Band of Lake Superior Chippewa Indians

2017	Funds Programmed	\$40,000.00	Funds Expended	\$40,000.00
<p>Drivers and dispatcher wages, and fuel</p>				

## Lac du Flambeau Band of Lake Superior Chippewa Indians

2017	Funds Programmed	\$200,000.00	Funds Expended	\$165,215.00
<p>Ridership increased from 26,968 ridership to 29,026 with 173,617 miles traveled. Several FTA grants were awarded.</p>				

## Lower Elwha Tribal Community of the Lower Elwha Reservation

2017	Funds Programmed	\$35,000.00	Funds Expended	\$20,391.00
<p>Tribe increased operation of Elwha Transit 20-mile fixed route transit loop from 4 to 5 days per week with 3 rather than 4 trips per day. Route provides about 1000 rides per year and travels 13,800 miles. Service connects housing areas with Tribal Center and reporting to FHWA, BIA and National Transit Data for all projects. One of the projects completed during FY17 was the relocation of a school bus stop from a congested area to a safer location closer to Eagle Bluff Housing Area.</p>				

## Manley Village Council

# Transit Activities

## Manley Village Council

2017	Funds Programmed	\$13,869.00	Funds Expended	\$13,869.00
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We are still providing our transit service, but this year we spent all of our transit funding to operations and repairs. The repairs have been an issue due to road conditions, which the bus has to run on. Half is gravel and half is pavement. Parts of th

## Match-E-Be-Nash-She-Wish Band of Pottawatomi Indians of Michigan

2017	Funds Programmed	\$5,000.00	Funds Expended	\$78.00
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Repairs to transit van

## Mescalero Apache Tribe

2017	Funds Programmed	\$230,000.00	Funds Expended	\$200,157.00
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Public transportation service provided by Zia Therapy Center for the Mescalero Apache Tribe. The public transportation vehicles stop at the following locations: Old Road, Yucca Drive, Maple, Gallerita, Broken Arrow, Community Center, Tribal Store, Hospitavided as provided by BIA. Mapping of reservation roads. Transportation meetings with BIA, NMDOT and Otero County.

## Muscogee (Creek) Nation

2017	Funds Programmed	\$500,000.00	Funds Expended	\$725,614.00
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Includes salaries, vehicle maintenance, fuel, general equipment maintenance, phones, TTP funds are combined with FTA funds to run the Transit Program

## Native Village of Deering

2017	Funds Programmed	\$25,000.00	Funds Expended	\$1,443.00
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Fuel for Elder van.

## Native Village of Eagle

2017	Funds Programmed	\$11,409.00	Funds Expended	\$11,409.00
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Payroll wages for Driver, fuel for Transit Van and supplies for vehicle maintenance and insurance.

## Native Village of Fort Yukon

2017	Funds Programmed	\$62,000.00	Funds Expended	\$255,393.00
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GZGTTS operated the full 12 month period with no shutdowns. FTA TTP Capital Grant expended for new bus \$131,655 + \$10,000 for bus graphics and all shipping charges from Anchorage to Fort Yukon.



# Transit Activities

## Native Village of Karluk

2017	Funds Programmed insuranceWagesMaintenance	\$20,000.00	Funds Expended	\$18,439.00
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## Native Village of Kluti-Kaah

2017	Funds Programmed tools for transit center, reported under Transit Project	\$10,000.00	Funds Expended	\$3,360.00
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## Native Village of Perryville

2017	Funds Programmed Expended on Transit related activities, Payroll, maintenance and oil/gas for Bus.	\$15,629.00	Funds Expended	\$7,696.00
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## Native Village of Tanana

2017	Funds Programmed No glaciering this winter.lking. The workers also brushed intersections outside of the core village area, up at the intersection of the White Alice Site Road and Mission Hill Road. The workers also brushed bends in the road system to	\$11,870.00	Funds Expended	\$550.00
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## Newhalen Village

2017	Funds Programmed Purchase of a Transit Landing Craft 30' Munson Like Boat to transport Tribal and Community Members to and from Newhalen Alaska. Route: 1004 Section: 10, Route: 1026 Section 10, Route: 2047, Section 10, Route: 2061 Section 10. Development Necessary Manage	\$100,000.00	Funds Expended	\$51,076.00
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## Noorvik Native Community

2017	Funds Programmed Administrative (gas purchase)	\$6,000.00	Funds Expended	\$170.00
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## Northern Cheyenne Tribe

2017	Funds Programmed Operations of the Transit Program. Funds were lower than planned due to transition of the program within the Tribal Transportation Program and other priorities.	\$65,000.00	Funds Expended	\$5,000.00
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## Northfork Rancheria of Mono Indians

# Transit Activities

## Northfork Rancheria of Mono Indians

2017	Funds Programmed	\$62,680.00	Funds Expended	\$68,873.00
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Time and fringe costs for one driver, required match to FTA Tribal Transit Program funding.

## Northwestern Band of Shoshoni Nation

2017	Funds Programmed	\$20,000.00	Funds Expended	\$18,000.00
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The program purchase a Dodge Laramie 1500 outfitted with snow removal blade and sand/ice spreader capability. The snow removal equipment has not been used to date however no major snowfall has hit the region. The program has also paid rent for the tribis to assist elderly and tribal homes access during extreme snow events. The department vehicle will also be used to gain access to the reservation and keep the Washakie Cemetery roads cleared and accessible. Access into the reservation and also the Bear River Historic Trails project is a priority to the program and the tribal members.

## Ohkay Owingeh (Pueblo of San Juan)

2017	Funds Programmed	\$57,005.00	Funds Expended	\$57,005.00
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NTD report submitted before the 4-30 deadline. The quarterly FTA TrAMS reports were completed and submitted for period ending 9-30-17. The Transit program continues to operate with three drivers and one dispatcher. An average of 640 passengers utilize tWA semi annual reports; and FTA reporting in TrAMS and the National Transit Database. The Administrative Assistant processed time sheets, payment vouchers, and purchase order requisitions. Answered phones, provided ridership information from the Transit program.

## Organized Village of Kasaan

2017	Funds Programmed	\$43,500.00	Funds Expended	\$18,923.00
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The Organized Village of Kasaan provides a ride once a month and on special events to the community members of Kasaan. This helps community members access the grocery store, medical facility, meetings and community events.

## Paiute-Shoshone Indians of the Bishop Community

2017	Funds Programmed	\$25,000.00	Funds Expended	\$29,369.00
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The Tribal transit program is primarily to transport prekindergarten kids to Head Start from around the reservation and to the Big Pine Reservation. In addition funding is provided to assist elders transportation to ceremonial lands. TTP funds bus and v

## Ponca Tribe of Nebraska

# Transit Activities

## Ponca Tribe of Nebraska

2017	Funds Programmed	\$400,000.00	Funds Expended	\$443,291.00
Transit activities include providing transit services out of all five Ponca offices to all fifteen service delivery area counties. Funds expended includes indirect cost plus any match needed for our rural transit programs where a match is required by the				

## Pueblo of Pojoaque

2017	Funds Programmed	\$4,000.00	Funds Expended	\$9,534.00
Fuel				

## Pueblo of Santa Ana

2017	Funds Programmed	\$297,458.00	Funds Expended	\$44,904.00
purchase of fuel, repair and maintenance of shuttle/vans, purchase of equipment, rental/lease of equipment, purchase of office supplies, and travel/training as needed.				

## Pueblo of Zuni

2017	Funds Programmed	\$200,703.00	Funds Expended	\$136,660.00
Zuni Tribe launched its new Transit Services Program on October 2016 with four transit vehicles that were transferred from Rio Metro of Albuquerque, NM. The Transit program received and is operating formula funds from the Federal Transit Administration (Fr salaries, office rental, utilities, insurance (property & auto),communications and other programmatic needs. Attend tribal transportation conferences and/or meetings and other activities related to transportation.				

## Pyramid Lake Paiute Tribe of the Pyramid Lake Reservation- Nevada

2017	Funds Programmed	\$119,232.00	Funds Expended	\$133,470.00
Pyramid Lake Paiute Tribal Transit is in operation with two mini-buses and 6 full time and 2 part time employees. Bus service is to three tribal communities with connecting routes to Reno-Sparks and Fernley areas.				

## Red Cliff Band of Lake Superior Chippewa Indians

2017	Funds Programmed	\$75,000.00	Funds Expended	\$42,923.00
Continue to operate a door-to-door, on-demand service, operating one 9-passenger, ADA compliant mini bus.				

## Reno-Sparks Indian Colony- Nevada

# Transit Activities

## Reno-Sparks Indian Colony- Nevada

2017	Funds Programmed	\$45,000.00	Funds Expended	\$35,526.00
Expenditures from this grant in fiscal year 2017 were used towards Reno-Sparks Indian Colony staff and equipment to maintain the Colony's public transportation vehicles.				

## Rosebud Sioux Tribe

2017	Funds Programmed	\$232,259.00	Funds Expended	\$232,259.00
This is a supplement of the Tribal Match for grants the Tribal Transportation Transit Program obtain through the state of South Dakota grants which require the tribal to match a certain %.agement TTIP sheets. Moved 1 Transportation Planner under this department due to the lack of funding in the Trans. Planning Dept. to sustain both Planners				

## Round Valley Indian Tribes

2017	Funds Programmed	\$5,999.00	Funds Expended	\$2,000.00
Met with other Tribes to get information they used in transit planning.				

## Santa Ysabel Band of Diegueno Mission Indians

2017	Funds Programmed	\$9,775.00	Funds Expended	\$9,775.00
Fuel for Transportation Department operations				

## Scotts Valley Band of Pomo Indians

2017	Funds Programmed	\$60,063.00	Funds Expended	\$5,073.00
These costs were associated with permit fees, architectural drawings and travel costs to attend the National Tribal GIS Conference, ALBQ, NM.tal program.				

## Sherwood Valley Rancheria of Pomo Indians

2017	Funds Programmed	\$4,841.00	Funds Expended	\$4,841.00
Rentals, fuel and general supplies				

## Shoshone-Bannock Tribes of Fort Hall

2017	Funds Programmed	\$175,000.00	Funds Expended	\$216,402.00
administration and operations of the transit program. Currently the Transit Coordinator and 1.5 dispatchers are cover under this fund, as well as some equipment and maintenance funded. Drivers are currently funded with FTA grant funds.				

# Transit Activities

## Sitka Tribe of Alaska

2017	Funds Programmed	\$25,000.00	Funds Expended	\$25,000.00
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Bus maintenance expense, for the public transit fixed-route operation STA manages and operates.

## Skokomish Indian Tribe of the Skokomish Reservation

2017	Funds Programmed	\$6,375.00	Funds Expended	\$2,834.00
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The Skokomish Tribal Cushman Pilot has been a success for local riders that can travel from the transit center in Shelton to Lake Cushman. rises and he has time.

## Skull Valley Band of Goshute Indians of Utah

2017	Funds Programmed	\$11,059.00	Funds Expended	\$11,059.00
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Skull Valley operated a transit van service to provide members with access to IHS medical facilities on a weekly basis. The TTP funds paid for salaries for 2 part-time drivers and general maintenance on the transit van.

## Stillaguamish Tribe

2017	Funds Programmed	\$240,000.00	Funds Expended	\$234,072.00
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A total of 12,895 trips were provided by the Stillaguamish Tribal Transit Program. Ridership numbers fluctuate in part due to fuel prices. d from FY 2017. TTP Funds expended for Administrative Activities is the actual end of FY 2017 total for indirect per our Accounting Department.

## Sun'aq Tribe of Kodiak

2017	Funds Programmed	\$20,000.00	Funds Expended	\$5,000.00
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The STK Transportation Department has been a collaborative partner with the Kodiak Area Transit System (KATS) and was able to provide technical assistance though creation of updated Route Maps and stop times, and also contributed TTP Transit funding in su

## United Keetoowah Band of Cherokee Indians

2017	Funds Programmed	\$175,000.00	Funds Expended	\$108,549.00
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We have added a new transit office location in a different tribal district, making that two transit locations in which we can offer services.

## Upper Sioux Community

2017	Funds Programmed	\$5,489.00	Funds Expended	\$1,736.00
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fueling for machines.

# Transit Activities

## Utu Utu Gwaitu Paiute Tribe-Benton

2017	Funds Programmed	\$1,435.00	Funds Expended	\$25,000.00
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The Tribe purchased a 2016 Dodge Journey mini van via TTP funds; the purchased vehicle intends to address tribal members' transportation needs. The purchase was finalized and acquisition cost was entered in the Tribe's transportation equipment inventory.

## Village of Ohogamiut

2017	Funds Programmed	\$50,000.00	Funds Expended	\$46,013.00
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Employees, gas and supplies for vehicle.

## Village of Stony River

2017	Funds Programmed	\$70,157.00	Funds Expended	\$3,567.00
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iMaterials and labor to continue work on airport transit shelter

## Wichita and Affiliated Tribes

2017	Funds Programmed	\$2,349.00	Funds Expended	\$635.00
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Vehicle Fuel

## Yankton Sioux Tribe

2017	Funds Programmed	\$78,000.00	Funds Expended	\$78,000.00
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Funds were expended on Transit Fleet as vehicle Operations and Maintenance.

## Yavapai-Apache Nation of the Camp Verde Indian Reservation- Arizona

2017	Funds Programmed	\$326,787.00	Funds Expended	\$110,157.00
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Funds utilized to establish and operate the Yavapai-Apache Transit Program. Funds used for salaries/benefits to employ three (3) individuals. 1 Transit Supervisor and 2 Transit Drivers. The Transit routes provide transportation to the Nation's Reservat

## Yurok Tribe

2017	Funds Programmed	\$220,000.00	Funds Expended	\$349,757.00
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Providing Transit service for Klamath River communities.

# Administration Activities

## Akiachak Native Community

2017	Funds Programmed	\$7,570.00	Funds Expended	\$7,570.00
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Administrative Planning Activities associated with the TTP in Akiachak Native Community carried out by Akiachak Administrative Staff as approved by MAP-21 and Amended by FAST-Act. 25 CFR Part 170;

## Akiak Native Community

2017	Funds Programmed	\$14,445.00	Funds Expended	\$7,685.00
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Perform Administrative Planning Activities as per 25 CFR Part 170; As Amended by MAP-21 and FAST Act. Work administratively included Utilities, Office Equipment and Supplies. Some Salary and Fringe for the Tribal Clerk

## Aleutian-Pribilof Islands Association- Inc

2017	Funds Programmed	\$77,691.00	Funds Expended	\$39,024.00
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Entered into contract 8-19-16.\$11,128.92 in APIA salaries for 1 employee = 427.7 hours.\$2,297.52 in APIA fringe for 1 employee.\$20,331.26 APIA indirect.\$4,515.94 in employee travel (airfare, per diem, hotel, car, parking)\$750.33 in conference registr

## Algaaciq Native Village

2017	Funds Programmed	\$36,138.00	Funds Expended	\$36,138.00
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phones, electric, heat, salaries, airfare, per diems, training

## Anvik Village

2017	Funds Programmed	\$15,000.00	Funds Expended	\$21,935.00
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Salaries & Fringe, meetings, compliance activities, 3 council members to 17 Tribal Transportation Symposium in ANC

## Arctic Village

2017	Funds Programmed	\$49,132.00	Funds Expended	\$49,132.00
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Budget revisions completed as needed to modify line items, council meetings to review expenses versus budgets, office utilities/supplies, manager/assistant wages.

## Asa'Carsarmiut Tribal Council

# Administration Activities

## Asa'Carsarmiut Tribal Council

2017	Funds Programmed	\$16,116.00	Funds Expended	\$6,369.00
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Indirect cost rate for supervisory staffing and finance personnel is needed in order to efficiently run the transportation department.

## Association of Village Council Presidents

2017	Funds Programmed	\$1,300,000.00	Funds Expended	\$317,269.00
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Transportation staff - day to day operations

## Bear River Band of the Rohnerville Rancheria

2017	Funds Programmed	\$30,167.00	Funds Expended	\$30,167.00
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Conducting day to day operations of tribal transportation program

## Big Sandy Rancheria of Mono Indians

2017	Funds Programmed	\$20,000.00	Funds Expended	\$7,389.00
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The BSR Tribal Administration has taken the BSR Transportation program and merged it with the NAHASDA funded Housing Program to create BSR's Housing and Transportation Department. This activity allows better use and leveraging of public funds.

## Birch Creek Tribe

2017	Funds Programmed	\$19,500.00	Funds Expended	\$20,859.00
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Salary, fuel, office equipment.

## Blackfeet Tribe

2017	Funds Programmed	\$235,206.00	Funds Expended	\$173,944.00
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The Transportation Planning Department continues to work toward completing projects as well as taking on new projects yearly according to the Long Range Transportation Plan. The Transportation Department will administer the construction and maintenance

## Bois Forte Band of Chippewa Indians

2017	Funds Programmed	\$193,657.00	Funds Expended	\$85,343.00
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Utilities, Commissioner salary, building maintenance.

## Bristol Bay Native Association



# Administration Activities

## Bristol Bay Native Association

2017	Funds Programmed	\$159,603.00	Funds Expended	\$81,967.00
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The program was administered by the Acting Director and Administrative Assistant through mid-May, and then the New Director with the Administrative Assistant and Technical Assistant through July; from July until FY end by the Director. These two staff po

## Burns Paiute Tribe

2017	Funds Programmed	\$93,491.00	Funds Expended	\$25,255.00
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During this reporting period, Transportation Planner performed the following:- Administrative reading of Road Safety, Road Inventory, Planning & funding (8 times); and read 2017 BIA Road Funding:- Administrative review of Quarterly Financial Reports &

## Cahto Tribe of the Laytonville Rancheria

2017	Funds Programmed	\$10,000.00	Funds Expended	\$26,736.00
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Planning and Oversight, includes salaries expended on maintenance & safety education. The tribe is currently seeking staff to implement road maintenance activities.

## Catawba Indian Nation

2017	Funds Programmed	\$175,000.00	Funds Expended	\$158,193.00
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Administrative budget funds indirect cost, space cost, staff salaries, insurances, travel, training, professional services, and other normal office expenditures.

## Central Council Tlingit & Haida Indian Tribes of Alaska

2017	Funds Programmed	\$300,944.00	Funds Expended	\$233,564.00
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Personnel, Travel, Legal Services, Office Supplies, Conference/Meetings, Phone, Rent

## Chalkyitsik Village

2017	Funds Programmed	\$200,236.00	Funds Expended	\$47,508.00
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Salary for one full-time employee: Roads Director. Conduct numerous planning meetings. Purchased vehicle for all transportation business activities. Attended trainings and meetings for updates and/or program development. Purchased a computer for all progr

## Cheesh-Na Tribe

# Administration Activities

## Cheesh-Na Tribe

2017	Funds Programmed	\$32,026.00	Funds Expended	\$32,026.00
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SalaryFringeTravel

## Cher-Ae Heights Indian Community of the Trinidad Rancheria

2017	Funds Programmed	\$125,000.00	Funds Expended	\$124,479.00
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Administrative is involved in all aspects of Transportation, attending meetings with other tribes, attending summits and conferences, preparing grants and proposals.

## Cherokee Nation

2017	Funds Programmed	\$435,431.00	Funds Expended	\$99,741.00
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Ongoing support for the planning, construction, and transit program.

## Cheyenne and Arapaho Tribes of Oklahoma

2017	Funds Programmed	\$228,435.00	Funds Expended	\$118,750.00
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The Cheyenne & Arapaho Tribes Administration oversees the management and compliance of the Tribal Transportation Program including planning, design, construction, transit, safety, maintenance, and asset management under authorized 638 contracts and governed under a FY2016 DOT FTA Tribal Transit Program Grant.

## Cheyenne River Sioux Tribe

2017	Funds Programmed	\$295,000.00	Funds Expended	\$108,234.00
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2 Full time positions, Director of Transportation, Safety Officer/Operations ManagerOversight and management of the Tribal transportation program; performed everyday director duties; completed billing, purchase orders, and vouchers for the department for

## Chickaloon Native Village

2017	Funds Programmed	\$376,228.00	Funds Expended	\$240,952.00
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This includes indirect costs to the program (this is how our TIP handles indirect), utilities, office equipment, Rent, Insurance, motorpool, and office supplies. Program Management salaries (Director, Safety/Planner, GIS Planner) are included (planning a

## Chickasaw Nation

# Administration Activities

## Chickasaw Nation

2017	Funds Programmed	\$1,514,500.00	Funds Expended	\$1,535,755.00
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Administrative activities have progressed as planned

## Chignik Lake Village

2017	Funds Programmed	\$192,785.00	Funds Expended	\$40,343.00
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Payroll, Fringe, Supplies, GCI, Travel, Perdiem, Registration, Workers Comp & Rent.

## Chilkoot Indian Association (Haines)

2017	Funds Programmed	\$161,058.00	Funds Expended	\$327,606.00
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Klukwan Dock-environmental assessment, engineer's report, FHWA tour, and numerous on site inspections. October public meeting regarding dock and other projects. Preliminary work on safety plan. Meeting with the Haines Borough regarding docks. Site plan f

## Chippewa Cree Tribe (Rocky Boy's)

2017	Funds Programmed	\$1,182,401.00	Funds Expended	\$1,182,401.00
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Administration of IRR Program - salaries, fringe, travel, etc.

## Chuloonawick Native Village

2017	Funds Programmed	\$19,751.00	Funds Expended	\$19,751.00
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Funds were used on salaries and travel

## Citizen Potawatomi Nation

2017	Funds Programmed	\$320,000.00	Funds Expended	\$349,388.00
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Salaries, Fringe, Office Supplies, Facility Expense, etc.

## Cloverdale Rancheria of Pomo Indians

2017	Funds Programmed	\$4,780.00	Funds Expended	\$280.00
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Survey done for Child Car Safety Seats and education questionnaire. (Prep for Child car safety seat workshops)

## Coeur d'Alene Tribe of the Coeur d'Alene Reservation

# Administration Activities

## Coeur d'Alene Tribe of the Coeur d'Alene Reservation

2017	Funds Programmed	\$20,030.00	Funds Expended	\$11,111.00
Activities funded through administrative expenses include payments for an office phone, advertising/marketing, and salary and fringe benefits for the transportation planning technician. Hired a planning technician, Planning technician is updating the LRTP				

## Comanche Nation

2017	Funds Programmed	\$159,405.00	Funds Expended	\$159,405.00
The tribe will continue to order supplies and etc. as needed. Personnel costs for salaries; f.i.c.a.; life insurance; health insurance; dental insurance; s.u.t.a.; and worker's compensation contributions for four employees were expended.				

## Confederated Salish & Kootenai Tribes

2017	Funds Programmed	\$300,000.00	Funds Expended	\$350,076.00
Administrative Activities continue including paying utilities, office personnel salaries, procurement of supplies/computers.				

## Confederated Tribes of the Colville

2017	Funds Programmed	\$1,270,000.00	Funds Expended	\$889,758.00
Office and personnel management systems have been installed and are being adjusted to fit CCT directives.				

## Confederated Tribes of the Grand Ronde Community of Oregon

2017	Funds Programmed	\$5,550.00	Funds Expended	\$8,032.00
Completed Request for Proposals (RFP) to solicit for transportation planning consultant services.				

## Confederated Tribes of the Siletz Reservation

2017	Funds Programmed	\$50,000.00	Funds Expended	\$63,178.00
Tribal indirect fee as agreed to by contract				

## Crow Creek Sioux Tribe

2017	Funds Programmed	\$9,509.00	Funds Expended	\$9,509.00
Regional Office provided the administrative services for the tribe.				

## Crow Tribe

# Administration Activities

## Crow Tribe

2017	Funds Programmed	\$1,711,715.00	Funds Expended	\$1,711,715.00
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TTP Funds have been Obligated into our Contracts with BIAA16AV00889 Pre-Construction Contract Salaries Included for 12 individual positions that were or are full time employees for the TTP Tribal Administration. Provided for Pre-Construction Activities on Maintained Route Schedule and Program Activities Related to the Transit Program. Repairs and Periodic Maintenance Schedules for Transit Equipment and Buses. A16AV00505 Transit Grant SF425 Is attached.

## Douglas Indian Association

2017	Funds Programmed	\$100,400.00	Funds Expended	\$89,329.00
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ADMINISTRATIVE ACTIVITIES: 1) Return of DIA TTP Funds from CCHITA Progress was made to return TTP Funds to DIA from CCHITA; Transportation Planners continued to work with the Tribal Administrator, Tribal Council, the Central Council of Tlingit and Haid

## Dry Creek Rancheria Band of Pomo Indians

2017	Funds Programmed	\$25,000.00	Funds Expended	\$25,000.00
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Partial salaries for Public Works/Tribal Transportation Manger, Administrative Assistant, and Public Works Facilities Crew for Transportation project management and construction maintenance.

## Duckwater Shoshone Tribe of the Duckwater Reservation- Nevada

2017	Funds Programmed	\$2,145.00	Funds Expended	\$2,145.00
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As an Indirect employee, all administrative activities are performed as part of my job to find ways to improve the safety of all roads and transportation in general. None of my salary is derived from any programmed funds.

## Egegik Village

2017	Funds Programmed	\$10,000.00	Funds Expended	\$4,822.00
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Utilities and storage fees.

## Eklutna Native Village

2017	Funds Programmed	\$9,500.00	Funds Expended	\$9,500.00
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Salary, utilities, office admin.

## Elk Valley Rancheria

# Administration Activities

## Elk Valley Rancheria

2017	Funds Programmed	\$57,746.00	Funds Expended	\$95,762.00
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The Elk Valley Rancheria, California utilized TTP funds to administer the Transportation Program. This expense is largely comprised of salaries/fringe and various supportive supplies necessary to operate the program.

## Fond du Lac Band of Chippewa Indians

2017	Funds Programmed	\$45,000.00	Funds Expended	\$45,000.00
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Going to meetings, conferences and administrative support for the program. 2017 included additional work for the Transportation Plan update and the Safety Plan.

## Fort Mojave Indian Tribe of Arizona- California & Nevada

2017	Funds Programmed	\$5,650.00	Funds Expended	\$5,650.00
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Website Design

## Gila River Indian Community

2017	Funds Programmed	\$125,000.00	Funds Expended	\$18,843.00
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Ensured that RFAs were disbursement properly within the GRIC system. Worked with GRIC Finance department to confirm that the carry over amounts (\$) between fiscal years were accurate. Worked with GRIC Finance department to ensure that the construction bud

## Guidiville Rancheria

2017	Funds Programmed	\$11,000.00	Funds Expended	\$11,000.00
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Coordinated with BIA Roads department for development and preparation of Tribal Transportation Safety Plan. Coordinated with a local contractor to plan parking lot expansion and improvement plans. Coordinated with local landscape contractor for tree remo

## Habematolel Pomo of Upper Lake

2017	Funds Programmed	\$40,000.00	Funds Expended	\$30,314.00
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Tribe able to employ 1 full time transit driver/program manager to provide transportation for tribal members to various destinations in and out of the county to include educational field trips, cultural events as well as both health and professional occas

## Hannahville Indian Community

# Administration Activities

## Hannahville Indian Community

2017	Funds Programmed	\$1,000.00	Funds Expended	\$1,000.00
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meetings necessary for the construction of projects.

## Havasupai Tribe of the Havasupai Reservation- Arizona

2017	Funds Programmed	\$29,840.00	Funds Expended	\$29,840.00
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Administrative activities performed by KT Consulting..

## Holy Cross Village Council

2017	Funds Programmed	\$30,000.00	Funds Expended	\$36,381.00
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Administrative functions including but not limited to salaries, legal, meetings, trainings

## Hoopa Valley Tribe

2017	Funds Programmed	\$109,610.00	Funds Expended	\$99,579.00
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Administrative progress includes administering the Tribal Transportation Program, maintaining funding, multi - agency coordination and development of agreements and contracts to administer projects.

## Hopi Tribe of Arizona

2017	Funds Programmed	\$159,334.00	Funds Expended	\$196,668.00
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Administrative support and to the road maintenance section, construction activities, transit, planning, and inventory. To include providing of technical services to the BIA Hopi Agency, Indian Health Service, Hopi Housing Authority, Airport program, Nava

## Hualapai Indian Tribe of the Hualapai Indian Reservation- Arizona

2017	Funds Programmed	\$1,290,340.00	Funds Expended	\$139,050.00
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Darlene Wakayuta attended tribal transportation conference, met with several engineers to discuss upcoming railroad overpass project for projected construction costs, tip approvals with tribal council and priority list approvals. Selina Sanders continuing

## Hughes Village

2017	Funds Programmed	\$6,000.00	Funds Expended	\$4,822.00
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We have made good progress in the administrative department. We had purchased a new computer for transportation.

## Huslia Village

# Administration Activities

## Huslia Village

2017	Funds Programmed	\$21,000.00	Funds Expended	\$19,096.00
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Tribal Accountant's partial salary and cost of utilities.

## Hydaburg Cooperative Association

2017	Funds Programmed	\$100,000.00	Funds Expended	\$173,820.00
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HCA has a full time program director.

## Iliamna Village Council

2017	Funds Programmed	\$50,600.00	Funds Expended	\$50,600.00
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Administrative activities were for the accountant, travel/training, personnel wages, and percentage of the utility costs.

## Inupiat Community of the Arctic Slope

2017	Funds Programmed	\$15,000.00	Funds Expended	\$15,000.00
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Rent, utilities, travel and training expenses.

## Iqurmiut Traditional Council

2017	Funds Programmed	\$32,779.00	Funds Expended	\$76,098.00
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Expenditures include office utilities, travel, trainings and wages

## Jamestown S'Klallam Tribe of Indians

2017	Funds Programmed	\$25,000.00	Funds Expended	\$11,804.00
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This total includes Wages/fringe for .25 FTE, travel and training costs, and the indirect cost of managing the TTP program.

## Jamul Indian Village

2017	Funds Programmed	\$100,000.00	Funds Expended	\$30,602.00
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The Executive Director reviews projects along with the financial officer to maintain the grant funds on a day to day basis.

## Kalispel Indian community of the Kalispel Reservation



# Administration Activities

## Kalispel Indian community of the Kalispel Reservation

2017	Funds Programmed	\$6,709.00	Funds Expended	\$6,709.00
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Supplies and materials needed to safely complete the general road maintenance tasks. Reflective equipment for both signage and PPE for roads crews. These were emergent needs related to the flooding and frequent mudslide issues we suffered this spring.

## Karuk Tribe

2017	Funds Programmed	\$25,248.00	Funds Expended	\$60,450.00
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-This activity is reflected in the 2% Planning Official TTIP Sheet-•Overall Tribal Transportation Program planning efforts include coordination with the Tribal Council to ensure priority project review and approval. •Coordinate with FHWA for technical a Transit Division. We have compiled information for development of a needs assessment and plan to complete the assessment by September 2017. Update: It has been determined that it is not feasible for the Tribe to operate a Transit Division at this time.

## Kasigluk Traditional Elders Council

2017	Funds Programmed	\$30,000.00	Funds Expended	\$24,300.00
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Administrative expenses included but not limited to : salaries, meetings , program oversight, training, utilities, rent

## Kawerak, Inc.

2017	Funds Programmed	\$1,134,584.00	Funds Expended	\$874,670.00
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Program, grant, contract administration including committee and board meetings, attending TTPCC meetings, AFN transportation meetings, ITA meetings, and other training for staff development.

## Kenaitze Indian Tribe

2017	Funds Programmed	\$233,178.00	Funds Expended	\$49,093.00
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Indirect Cost

## Ketchikan Indian Corporation

2017	Funds Programmed	\$206,012.00	Funds Expended	\$160,171.00
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Salaries, computer equipment, supplies, staff training.

## Kewa (Santo Domingo) Pueblo

# Administration Activities

## Kewa (Santo Domingo) Pueblo

2017	Funds Programmed	\$317,393.00	Funds Expended	\$61,207.00
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One project in design and one project has contracted construction management consultants and is in the contract phase. Program manager has identified administrative activities that require additional and/or improved equipment and supplies. T The maintena

## Keweenaw Bay Indian Community

2017	Funds Programmed	\$25,544.00	Funds Expended	\$25,544.00
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Oversight of the following:TTP Inventory update and submissionLRTP Updates and AmendmentsTIP update and submissionEquipment needs inventory surveyMaintenance project coordination

## Kickapoo Tribe of Kansas

2017	Funds Programmed	\$150,000.00	Funds Expended	\$149,614.00
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TTP funds used for salaries, rent and utilities.

## Kickapoo Tribe of Oklahoma

2017	Funds Programmed	\$4,928.00	Funds Expended	\$4,928.00
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Salary for Main. worker.

## Klawock Cooperative Association

2017	Funds Programmed	\$225,000.00	Funds Expended	\$139,326.00
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Wages for Transportation Director and Assistant.

## Knik Tribe

2017	Funds Programmed	\$43,672.00	Funds Expended	\$43,672.00
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Running TTP

## Kokhanok Village

2017	Funds Programmed	\$131,798.00	Funds Expended	\$90,113.00
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Payment for rent, salaries, computer, printer and supplies.

## Lac du Flambeau Band of Lake Superior Chippewa Indians

# Administration Activities

## Lac du Flambeau Band of Lake Superior Chippewa Indians

2017	Funds Programmed	\$13,572.00	Funds Expended	\$13,572.00
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Over supervision and project representation on projects and planning.

## Louden Village (Galena)

2017	Funds Programmed	\$5,614.00	Funds Expended	\$5,614.00
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Single audit completed in 2016.

## Lower Elwha Tribal Community of the Lower Elwha Reservation

2017	Funds Programmed	\$45,000.00	Funds Expended	\$48,679.00
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Administration and Planning included in single line on TIP. Program operates with 2) 0.5 FTE positions. Admin provides contract support, project management, supervision, coordination with federal, state, and tribal transportation entities, procurement, , Health Clinic, Justice Center, Social Services, and Child Care. Although ridership is low Tribal Council has prioritized continuation of service

## Makah Tribe of the Makah Indian Reservation

2017	Funds Programmed	\$58,705.00	Funds Expended	\$50,435.00
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•Salaries & Fringe \$17,564.64 •Travel & Per Diem \$12,603.17 •National Tribal Transportation Conference in Anaheim, Ca., October 3-7, 2016 •RTPO Meeting in Port Hadlock October 20, 2016 •TPO in Stillaguamish, October 25, 2016 •Meeting in Port Angeles

## Maniilaq Association

2017	Funds Programmed	\$10,000.00	Funds Expended	\$25,479.00
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BIA Providers Conference expenses for James Commak and Glenda Douglas Transportation planner's salary

## Manley Village Council

2017	Funds Programmed	\$15,000.00	Funds Expended	\$75.00
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Shared cost for most of the admin costs. We will start using more of this for the Roads program. e Elliott Highway have been under construction for three years now and that can be a problem.

## Manokotak Village

2017	Funds Programmed	\$12,084.00	Funds Expended	\$6,702.00
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rent, utilities, office and meeting expenses paid out

## Mashpee Wampanoag Tribe

# Administration Activities

## Mashpee Wampanoag Tribe

2017	Funds Programmed	\$20,544.00	Funds Expended	\$266,049.00
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The Tribe continues to employ five (5) FT TTP Public Works and Road Maintenance/Planning employees. The Tribe also contracted with a Tribal Project Manager to manage the administrative duties of two (2) construction projects. The TTP Program the following vehicles: two (2) 15-passenger cutaway buses and one (1) 12-passenger van.

## Match-E-Be-Nash-She-Wish Band of Pottawatomi Indians of Michigan

2017	Funds Programmed	\$7,857.00	Funds Expended	\$5,326.00
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Salaries, Benefits, travel, and telephone.

## Mechoopda Indian Tribe

2017	Funds Programmed	\$32,500.00	Funds Expended	\$4,260.00
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Oversight of program. Correspondence with BIA Roads.

## Mentasta Traditional Council

2017	Funds Programmed	\$35,000.00	Funds Expended	\$21,757.00
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No utilities or rent. Transportation planner (\$20,946.04)

## Middletown Rancheria of Pomo Indians

2017	Funds Programmed	\$28,000.00	Funds Expended	\$17,220.00
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on going work and planing for program

## Mille Lacs Band of Chippewa Indians

2017	Funds Programmed	\$277,397.00	Funds Expended	\$32,000.00
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Indirect Cost

## Mississippi Band of Chotaw Indians

2017	Funds Programmed	\$86,215.00	Funds Expended	\$25,692.00
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MBCI's Office of Engineering Services administers the tribe's roadway program. This function is partially-funded with TTP funds. During the reporting period, TTP funds were used to: purchase fuel for roadway program vehicle; purchase routine office sup

## Modoc Tribe of Oklahoma

# Administration Activities

## Modoc Tribe of Oklahoma

2017	Funds Programmed	\$971.00	Funds Expended	\$971.00
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The Tribe receives less than \$1,000 for Tribal Transportation Planning. Furthermore, the Tribe makes its construction-related TTP funds available to a consortium, whereby the BIA performs Direct Service projects on behalf of the consortium members. As suc

## Muscogee (Creek) Nation

2017	Funds Programmed	\$465,000.00	Funds Expended	\$470,189.00
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Includes salaries, utilities, computers, supplies, vehicle expenses, all administrative activities are up to date

## Napaimute Traditional Council

2017	Funds Programmed	\$5,000.00	Funds Expended	\$4,561.00
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Rent, Utilities, supplies, salaries, and insurance were expended.

## Native Village of Aleknagik

2017	Funds Programmed	\$1,904.00	Funds Expended	\$4,134.00
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Contract services for TTP

## Native Village of Atka

2017	Funds Programmed	\$10,000.00	Funds Expended	\$30,133.00
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Management of Tribal Transportation Program

## Native Village of Barrow Inupiat Tribe

2017	Funds Programmed	\$172,392.00	Funds Expended	\$133,718.00
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This covers the transportation director's salary and benefits and indirect

## Native Village of Buckland

2017	Funds Programmed	\$298,438.00	Funds Expended	\$67,736.00
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meeting stipends, travel, lodging , payroll, perdiems, registrations, utilities, phone, fax, supplies.

## Native Village of Chenega

# Administration Activities

## Native Village of Chenega

2017	Funds Programmed	\$13,277.00	Funds Expended	\$13,277.00
	Payroll expenses			

## Native Village of Chignik Lagoon

2017	Funds Programmed	\$145,312.00	Funds Expended	\$69,016.00
	salaries, audit prep and audit fees, office supplies, utilities, travel and per-diem			

## Native Village of Chuathbaluk

2017	Funds Programmed	\$36,200.00	Funds Expended	\$6,173.00
	The Administrator - overseeing the Roads program, TTIP, Planning and Maintenance budgets, Interview Maintenance Laborers, Roads contracts, Modifications, Help with the Tribal Resolutions, Help with the two TTP Safety funds grant, Online PORT, Budgets.			

## Native Village of Council

2017	Funds Programmed	\$20,000.00	Funds Expended	\$16,713.00
	General office management: budgeting; file management; all aspects of accounting; updating policies; filing reports			

## Native Village of Deering

2017	Funds Programmed	\$200,959.00	Funds Expended	\$64,220.00
	Council Meetings, conferences with Engineer on West Airport Road, phone bill, NTTCC Conference, TIP, Reporting requirements, salary for planner.			

## Native Village of Fort Yukon

2017	Funds Programmed	\$62,000.00	Funds Expended	\$76,502.00
	Included in the Admin Activities is the Tribal Transportation contractual fees and the tribal transportation coordinator and transit bus driver wages/fringe. Office Utilities			

## Native Village of Kanatak

2017	Funds Programmed	\$20,166.00	Funds Expended	\$17,097.00
	Meetings, Providers			

## Native Village of Karluk

# Administration Activities

## Native Village of Karluk

2017	Funds Programmed	\$12,315.00	Funds Expended	\$12,315.00
	Salary Tribal Admin Travel Per diem Accounting fees Admin is paid with indirects			

## Native Village of Kiana

2017	Funds Programmed	\$60,000.00	Funds Expended	\$19,009.00
	Salary, office supplies, utilities			

## Native Village of Kivalina

2017	Funds Programmed	\$192,141.00	Funds Expended	\$77,069.00
	Wages and taxes, office supplies, and travel and meetings.			

## Native Village of Kotzebue

2017	Funds Programmed	\$6,000.00	Funds Expended	\$52,842.00
	Salaries and other admin costs.			

## Native Village of Kwigillingok

2017	Funds Programmed	\$24,610.00	Funds Expended	\$42,598.00
	Operation of Tribal Transportation Program			

## Native Village of Kwinhagak

2017	Funds Programmed	\$334,183.00	Funds Expended	\$45,028.00
	payroll expenses, wages, payroll taxes, workers comp insurance, contractual, supplies, postage, training/tuition, travel			

## Native Village of Mekoryuk

2017	Funds Programmed	\$275,093.00	Funds Expended	\$6,531.00
	Utilities, Fuel, Internet, Office Supplies, Wages, Fringe, Repairs			

## Native Village of Napaskiak

2017	Funds Programmed	\$12,000.00	Funds Expended	\$14,205.00
	Funds were used for salary, rent, travel and per diem.			

# Administration Activities

## Native Village of Nightmute

2017	Funds Programmed	\$35,000.00	Funds Expended	\$31,599.00
The tribal transportation planner and accountant has been working on updating paperwork with transportation plans and budget detail summaries for each contract to Nightmute tribal transportation department.				

## Native Village of Noatak

2017	Funds Programmed	\$37,011.00	Funds Expended	\$6,995.00
Payroll, Postage, Office supplies				

## Native Village of Nulato

2017	Funds Programmed	\$61,000.00	Funds Expended	\$104,393.00
TTP Director position plus overhead NHE Contract				

## Native Village of Nunapitchuk

2017	Funds Programmed	\$415,414.00	Funds Expended	\$60,524.00
Reporting, record keeping, purchases, payment requests, employee timekeeping.				

## Native Village of Old Harbor

2017	Funds Programmed	\$27,500.00	Funds Expended	\$21,453.00
The Tribe was also able to manage the use of the City's maintenance facility as well as the use of their equipment for our road maintenance activities. Maintaining a good working relationship with the local City Government has been vital to the success o				

## Native Village of Paimiut

2017	Funds Programmed	\$51,544.00	Funds Expended	\$43,867.00
Portions of salaries of the Tribal Employees who worked on the Transportation contract were paid. Rent, utilities, and supplies were paid out of the contract as well. There will be more salaries, rent and utilities paid out of the remainder of the funds				

## Native Village of Perryville

2017	Funds Programmed	\$7,580.00	Funds Expended	\$2,333.00
863.17 bank fees, 1,469.57 Tax				

## Native Village of Port Lions



# Administration Activities

## Native Village of Port Lions

2017	Funds Programmed	\$45,000.00	Funds Expended	\$32,070.00
	Payroll, utilities,			

## Native Village of Ruby

2017	Funds Programmed	\$30,358.00	Funds Expended	\$21,365.00
	Management of projects, summer/winter road maintenance, parts orders, staff meetings, safety meetings and trainings			

## Native Village of Selawik

2017	Funds Programmed	\$13,515.00	Funds Expended	\$17,127.00
	Sent to annual training courses for transportation. planning for board road maintenance.			

## Native Village of Tanacross

2017	Funds Programmed	\$8,000.00	Funds Expended	\$8,300.00
	Audit Accounting , Office Supplies, pay office worker, & Utilities Power & Electric. Rent.Copier & filing and Recording,			

## Native Village of Tanana

2017	Funds Programmed	\$11,870.00	Funds Expended	\$11,870.00
	the Tribe employed 4 workers, one foreman/sawyer, one sawyer, and 2 laborers to cut willows and brush at the intersections in the core village area, to maximize visibility, in all 4 directions, due to safety concerns of oncoming traffic and pedestrians wa			

## Native Village of Tazlina

2017	Funds Programmed	\$65,000.00	Funds Expended	\$22,231.00
	Tribal Administrator activities			

## Native Village of Tununak

2017	Funds Programmed	\$171,092.00	Funds Expended	\$32,578.00
	computer inks, paper, printer, phone, internet connection, travel expense, per-diems, and utilities.			

## Native Village of Tyonek

# Administration Activities

## Native Village of Tyonek

2017	Funds Programmed	\$30,000.00	Funds Expended	\$60,572.00
	Transportation admin			

## Native Village of Unga

2017	Funds Programmed	\$17,500.00	Funds Expended	\$23.00
	paid banking service fee			

## Navajo Nation

2017	Funds Programmed	\$5,400,000.00	Funds Expended	\$4,014,742.00
	EXECUTIVE DEPARTMENT Funds Expended this Fiscal Year: \$2,363,372.08 Activities Undertaken & Status (Utilities, Salaries, Computers, etc): 1. Collaborated with State DOTs, BIA, Counties, Chapters and School Districts to develop a comprehensive plan that i			

## Nenana Native Association

2017	Funds Programmed	\$158,186.00	Funds Expended	\$11,589.00
	office supplies, travel and conferences, admin salaries			

## Newhalen Village

2017	Funds Programmed	\$16,483.00	Funds Expended	\$16,483.00
	Perform Administrative Management and Planning to Support the Newhalen Village Tribal Transportation Program as per 25 CFR Part 170. As amended by MAP-21 and FAST-Act. ment Systems to operate a Transit System. This is so people don't have to travel dangerously across Newhalen River. Locally it is known as the Safety Boat.			

## Nez Perce Tribe of Idaho

2017	Funds Programmed	\$250,000.00	Funds Expended	\$241,768.00
	Supervision of all staff within Transportation and Transit; Manage the operations of Transit, Planning, and Road Maintenance sectors. Continued open communication: internal tribal programs, supervisor, and Tribal Council; State of Idaho and Washington Tr			

## Nikolai Edzeno' Village Council

# Administration Activities

## Nikolai Edzeno' Village Council

2017	Funds Programmed	\$30,000.00	Funds Expended	\$51,235.00
Contract fees paid quarterly throughout FY2016 to Alaska Tribal Transportation Services Inc. providing assistance with the administration and delivery of the TTP. Office Supplies, Internet, telephone and membership fees.				

## Ninilchik Village

2017	Funds Programmed	\$40,000.00	Funds Expended	\$40,000.00
There is no code (line item) for administrative activities on a TIP				

## Nome Eskimo Community

2017	Funds Programmed	\$280,041.00	Funds Expended	\$38,784.00
10/11/16 Community meeting was held to gather public input as required in the process of updating our Long Range Transportation Plan. Final plan document was adopted 01/17/17. 1/21/2016 held a Tribal Transportation Committee Meeting to review status of				

## Nondalton Village

2017	Funds Programmed	\$35,000.00	Funds Expended	\$35,000.00
Regular wages for transportation planner, regular monthly utilities, internet, phone, fax, supplies purchased, attended conferences/symposiums as approved budget.				

## Nooksack Indian Tribe

2017	Funds Programmed	\$6,018.00	Funds Expended	\$8,155.00
Utilities, Salaries				

## Noorvik Native Community

2017	Funds Programmed	\$25,000.00	Funds Expended	\$25,000.00
Administrative activities included staff payroll, travel expenses for staff and Council members to conferences, registration fees, and fuel.				

## Northern Cheyenne Tribe

2017	Funds Programmed	\$200,000.00	Funds Expended	\$458,202.00
Salaries. travel, training, supplies, building rent & repairs, general program administration.				

## Northwestern Band of Shoshoni Nation

# Administration Activities

## Northwestern Band of Shoshoni Nation

2017	Funds Programmed	\$147,992.00	Funds Expended	\$48,996.00
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The Transportation Planner has attended GIS training and the program has acquired a GIS printer capable of large maps printing. The Transportation program has also submitted a Vehicle Mgmt Plan and has purchased a Pickup Truck with now removal accessorial office.

## Ohkay Owingeh (Pueblo of San Juan)

2017	Funds Programmed	\$148,267.00	Funds Expended	\$36,149.00
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Carryover TIP funds and FY16 TIP Admin funds were also utilized. Attended four TTPCC Committee Meetings and reported out to the SW Tribes. Oversight of the Road Maintenance and Transit Programs. Budget development and tracking for all FHWA projects. FHhe service each month. FHWA funding was utilized to match the FTA and NMDOT grants

## Organized Village of Kasaan

2017	Funds Programmed	\$280,990.00	Funds Expended	\$244,227.00
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The Tribal Transportation Director oversees all construction activities, budgets, TTP reports,safety plans, applying for additional funding and keeping OVK compliant with all FAST ACT requirements.

## Orutsararmiut Traditional Native Council

2017	Funds Programmed	\$196,136.00	Funds Expended	\$203,382.00
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items under Administrative Expenses include Salaries, Space Cost, Annual Leave, Fringe Benefits, Office Supplies, Travel, Per Diem and Training Costs.

## Osage Nation

2017	Funds Programmed	\$250,000.00	Funds Expended	\$250,000.00
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These funds were utilized for director salary, supplies, equipment, rent, and utilities.

## Paiute-Shoshone Indians of the Bishop Community

2017	Funds Programmed	\$50,000.00	Funds Expended	\$10,971.00
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Prepare reporting, financial reports, licence fees for road maintenance equipment.ehicle inspection, maintenance, fees, and fuel.

## Paiute-Shoshone Indians of the Lone Pine Community

# Administration Activities

## Paiute-Shoshone Indians of the Lone Pine Community

2017	Funds Programmed	\$5,000.00	Funds Expended	\$4,827.00
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Transportation Safety plan research, review and new plan now in place.

## Paiute-Shoshone Tribe of the Fallon Reservation- Nevada

2017	Funds Programmed	\$90,026.00	Funds Expended	\$84,273.00
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Reservation Road Construction Project was completed; the final walk-thru will be conducted early this coming year, FY 2018. Tribal Safety Plan was completed and forwarded to the Bureau of Indian Affairs November 13, 2017. An updated Road Priority List an

## Pauloff Harbor Village

2017	Funds Programmed	\$9,400.00	Funds Expended	\$4,414.00
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Updated the LRTP and updated information on two routes to submit to Roads

## Pawnee Nation of Oklahoma

2017	Funds Programmed	\$481,000.00	Funds Expended	\$438,668.00
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All items necessary for day to day operation including but not limited to salary and benefits, equipment repair and maintenance, IDC, and space cost. TTPSF funds expended shown in #4 safety.

## Pedro Bay Village

2017	Funds Programmed	\$11,933.00	Funds Expended	\$7,123.00
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Salary hours for admin staff to operate road program, provide oversight, financial mgmt, etc.

## Petersburg Indian Association

2017	Funds Programmed	\$388,063.00	Funds Expended	\$158,994.00
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Indirect, Rent, Insurance, utility for maintenance carport, and employee expense

## Pit River Tribe of California

2017	Funds Programmed	\$500,000.00	Funds Expended	\$102,000.00
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Annual operating costs for administration of Tribal Transportation Program. Program has provided employee training: Driver Class A certification, attending transportation related training seminars and meetings and general office expenses

## Ponca Tribe of Indians of Oklahoma

# Administration Activities

## Ponca Tribe of Indians of Oklahoma

2017	Funds Programmed	\$130,800.00	Funds Expended	\$130,800.00
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TTP funds used to maintain salaries.

## Port Graham Village Council

2017	Funds Programmed	\$50,000.00	Funds Expended	\$141,135.00
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this consisted of wages for the coordinator, admin support of bookkeeping and tribal administrator, indirect dollars

## Potter Valley Tribe

2017	Funds Programmed	\$30,000.00	Funds Expended	\$28,921.00
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The Administrative Activities remain the same. There has been no new hires at the time.

## Pueblo of Acoma

2017	Funds Programmed	\$302,861.00	Funds Expended	\$302,861.00
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Administered the Construction Manager General Contractor (CMGC) projects

## Pueblo of Isleta

2017	Funds Programmed	\$175,000.00	Funds Expended	\$121,394.00
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Administrative functions and activities are ongoing and include salaries and benefits, training, office supplies, general publications, duplication, MIS/Data Processing, phones and vehicle maintenance with the Rio Metro Regional Transit District outlining responsibilities of each agency in the planned implementation of the service. Additional TTP funds will be utilized to start up the service as needed. Transit Activities will be reported under project #513-09-7621-5018MOA between POI and RMRTD is nearing final execution. Final draft at POI for final comments. POI is working with RMRTD to implement a Demand-Response service within the Pueblo; and, a N-S shuttle service from Belen to the downtown Albuquerque Rail Runner Station, with 2 new stops within the Pueblo along the NM47 corridor. RMRTD is awaiting notice of grant funding award, and if awarded, service is projected to start in December 2017. MOA was executed between the Pueblo and RMRTD; RMRTD received FY18 Section 5311 funds that will be utilized to implement a Dial-a-Ride Service and 2 stops within POI along the N-S NM47 Shuttle Service between Belen and Downtown Albuquerque. Both Services were implemented on December 4th, 2017. T

## Pueblo of Picuris

2017	Funds Programmed	\$43,506.00	Funds Expended	\$43,506.00
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Utilities, office administration, office supplies, salaries

## Pueblo of Pojoaque

# Administration Activities

## Pueblo of Pojoaque

2017	Funds Programmed	\$79,666.00	Funds Expended	\$73,015.00
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Vehicle insurance, Salaries, Minor Equipment

## Pueblo of San Felipe

2017	Funds Programmed	\$145,000.00	Funds Expended	\$201,377.00
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We continue to administer Transportation Program. We provide services for our Transportation System to ensure that our members may travel to their destinations.

## Pueblo of Sandia

2017	Funds Programmed	\$46,961.00	Funds Expended	\$63,078.00
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conference expenses, travel to conferences, software agreements, plotter, salaries

## Pueblo of Santa Ana

2017	Funds Programmed	\$652,814.00	Funds Expended	\$110,737.00
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salary including fringe benefit for transportation manager, maintenance supervisor and transit drivers.

## Pueblo of Santa Clara

2017	Funds Programmed	\$155,875.00	Funds Expended	\$155,875.00
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Administrative Activities include administration of day to day activities. Program management and project oversight and planning.

## Pueblo of Taos

2017	Funds Programmed	\$106,935.00	Funds Expended	\$106,935.00
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An award to develop a Transportation Safety Plan was received and a contractor was hired for development of Transportation Safety Plan. An RFP will be prepared for development of a Long Range Transportation Plan. Transportation Planner has accomplished Ve

## Pueblo of Tesuque

2017	Funds Programmed	\$5,355.00	Funds Expended	\$46,306.00
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Progress is positive and producing results. Established Transportation Director and introduced Tribal program and goals. Projects and program has since been active and moving forward as funding and time allows. Projects are being completed and document

## Pueblo of Zia

# Administration Activities

## Pueblo of Zia

2017	Funds Programmed	\$58,949.00	Funds Expended	\$33,978.00
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The Director of Transportation oversees the Division of Transportation at the Pueblo of Zia, including administrative tasks such as grants management, vendor/contractor invoice review, budget tracking, review of financial reports, and DOT staff supervisio

## Pueblo of Zuni

2017	Funds Programmed	\$1,523,667.00	Funds Expended	\$1,085,944.00
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Administer and oversee the day-to-day transportation program activities, to ensure that all TTP funds are obligated and expended in accordance with MAP-21, replaced with the FAST Act (Pub. L. 114-94) and 25 CFR Part 170 requirements. TTP funds are used foTA). The Tribe also received FTA funds through the State of New Mexico's Transit & Rail Division for the 5311 funds.

## Pyramid Lake Paiute Tribe of the Pyramid Lake Reservation- Nevada

2017	Funds Programmed	\$52,959.00	Funds Expended	\$157,677.00
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Pyramid Lake Transportation Planning Office continues to operate administering project documents, submitting reports, applying for grants, drafting budgets and archiving transportation records.

## Qawalangin Tribe of Unalaska

2017	Funds Programmed	\$3,294.00	Funds Expended	\$2,721.00
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Progress

## Quapaw Tribe of Indians

2017	Funds Programmed	\$16,908.00	Funds Expended	\$16,908.00
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Personnel, fringe benefits, office supplies, local travel, and cell phone.

## Quileute Tribe of the Quileute Reservation

2017	Funds Programmed	\$10,000.00	Funds Expended	\$3,000.00
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Completion and filing of SF425 financial reports and narrative reports for all contracts.

## Ramah Navajo (recognized under Navajo)



# Administration Activities

## Ramah Navajo (recognized under Navajo)

2017	Funds Programmed	\$270,500.00	Funds Expended	\$270,000.00
Prepared ANnual TTIP resolution and TTIP;Participated in Monthly Manager Meetings, Participated in Monthly Transportation Committee Meetings;Attended Monthly NWRTPo Meetings;Attended other meetings as directed;Communicated with FHWA Tribal Liaison;P				

## Rampart Village

2017	Funds Programmed	\$20,000.00	Funds Expended	\$1,615.00
Administrator SalaryAdmin Fees				

## Rosebud Sioux Tribe

2017	Funds Programmed	\$735,048.00	Funds Expended	\$535,048.00
Salaries,for 6 full time employee (direct cost), rent, utilities, office computer equipment, contractual NEPA/THPO, ROW, engineering and/or legal expenses for the transportation program. The total amount is from the Planning and the Program Oversight Man				

## Round Valley Indian Tribes

2017	Funds Programmed	\$142,756.00	Funds Expended	\$80,000.00
Upgraded all computer equipment, purchased GPS for our department for the longitude and latitude on all project. This is for our own department use. Purchased a heater for our office for the winter months.				

## Sac and Fox Nation of Missouri in Kansas and Nebraska

2017	Funds Programmed	\$9,700.00	Funds Expended	\$9,700.00
With 2 signification construction projects in this reporting period, considerable staff time was expended dealing with the numerous steps of each project. The majority of the "Administrative Expenses" line item is the personnel costs of the direct hours				

## Sac and Fox Nation of Oklahoma

2017	Funds Programmed	\$112,986.00	Funds Expended	\$112,986.00
Administrative Fees for administering program.				

## Saint Paul Island

2017	Funds Programmed	\$12,700.00	Funds Expended	\$18,607.00
Accounting & Overhead				

# Administration Activities

## Salt River Pima-Maricopa Indian Community of the Salt River Reservation- Arizona

2017	Funds Programmed	\$175,000.00	Funds Expended	\$98,578.00
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Civil Engineer for tribal project management

## Sault Ste. Marie Tribe of Chippewa Indians

2017	Funds Programmed	\$28,000.00	Funds Expended	\$85,458.00
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The following activities were preformed: Planning, Pre-Construction Evaluation, Engineering/Design, Contacting Procurement, Construction, Maintenance along with Grant Writing/Administration, Contract Drafting/Management, Budget/Financial Management.

## Scotts Valley Band of Pomo Indians

2017	Funds Programmed	\$592.00	Funds Expended	\$716.00
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Administrative activities are implemented through the Environmental Director position to continue capacity building of the TTP tribal program. It is a regular administrative tasks the Environmental Director performs and is fully funded under the environmen

## Seminole Nation of Oklahoma

2017	Funds Programmed	\$615,049.00	Funds Expended	\$236,000.00
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Construction Management

## Seminole Tribe of Florida (S53041)

2017	Funds Programmed	\$45,704.00	Funds Expended	\$45,704.00
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Funds were used towards salaries.

## Seneca Nation

2017	Funds Programmed	\$94,116.00	Funds Expended	\$168,494.00
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Reviewing design plans for the Lenox Road Project, Pennsy Trail Project, and Ohi:yo' Gateway Project. Prepared TTP Environmental Checklists, THPO forms, and Seneca Nation Environmental Department EIS Short Forms. Revising/updating the NTTFI, LRTP, and the

## Shoshone-Bannock Tribes of Fort Hall

2017	Funds Programmed	\$290,000.00	Funds Expended	\$320,620.00
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FY 2017 activities in maintenance and construction. Little Indian Road started in February 2017. Overall planning and long range planning for department. Travel to various meeting/training. Project over-sight

# Administration Activities

## Sisseton Wahpeton Oyate

2017	Funds Programmed	\$84,000.00	Funds Expended	\$167,215.00
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SWO Transportation Planning. Amount spent for all administrative duties with the SWO DOT Office. Program Director and Office Manager. Rent, Travel and all operating expenses for the department.

## Sitka Tribe of Alaska

2017	Funds Programmed	\$60,000.00	Funds Expended	\$41,691.00
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Administrative work to keep required activities current, and the Bus Maintenance Facility FTA Grant Project moving forward.

## Skagway Village

2017	Funds Programmed	\$6,600.00	Funds Expended	\$2,750.00
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rent and wages

## Southern Ute Indian Tribe

2017	Funds Programmed	\$50,000.00	Funds Expended	\$28,861.00
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The Tribe covers the salary of the Tribal Planner and the Administrative Assistant. The Long Range Transportation Plan and Safety Plan were completed and attendance to Transportation meetings were accomplished. Some of the Travel to the Transportation m

## Spokane Tribe of the Spokane Reservation

2017	Funds Programmed	\$78,900.00	Funds Expended	\$226,021.00
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Costs include salary and support for an Administrative Assistant for a program that includes both construction and road maintenance. The Road Maintenance program is funded through gas tax revenues and a PL 93-638 contract with the Tribe. These non-TTP fund

## Standing Rock Sioux Tribe

2017	Funds Programmed	\$621,434.00	Funds Expended	\$214,896.00
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Develop accurate budget for department, reconcile old travel from fy 2015-2016, meet with ND DOT and SD DOT on STIP, meet with FHWA and BIA to transfer program to BIA 638 contracting status. Work with BIA on 638 contracts, Tribe officially realigns Roads

## Stillaguamish Tribe

# Administration Activities

## Stillaguamish Tribe

2017	Funds Programmed	\$5,000.00	Funds Expended	\$89,303.00
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Oversight of program and projects, indirect costs, utility costs. Administration has not been included on TIP calculations. Indirect for Transit, Planning, TTPO and SNOTRAC. Indirect has not been calculated on previous TIPs. The TIP number above is derive

## Summit Lake Paiute Tribe of Nevada

2017	Funds Programmed	\$800.00	Funds Expended	\$800.00
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638 contract reports were prepared and submitted on time. Progress reports to the Tribal Council were periodically performed. Coordination between the Tribal Natural Resources and Finance Department continued.

## Swinomish Indian Tribal Community

2017	Funds Programmed	\$50,000.00	Funds Expended	\$10,000.00
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see planning activities; SITC accounting report doesn't break out administrative costs from planning activity costs.

## Table Mountain Rancheria

2017	Funds Programmed	\$50,000.00	Funds Expended	\$3,000.00
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Program management.

## Tanana Chiefs Conference

2017	Funds Programmed	\$110,700.00	Funds Expended	\$344,602.00
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Transportation Manager/Coordinator wages and fringe, TTP Village employee wages and fringe, utilities, rent, travel, supplies, communication, tuition & fees, contracts and indirect.

## Tetlin Village

2017	Funds Programmed	\$90,000.00	Funds Expended	\$75,139.00
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Administrative activities including but not limited to training's, meetings, salaries, supplies, legal,

## Tonkawa Tribe of Oklahoma

2017	Funds Programmed	\$97,671.00	Funds Expended	\$97,671.00
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Funds were used for salary, Utilities, Travel to attend trainings and the purchase of a new department vehicle at a cost of \$47,979.40.

## Tonto Apache Tribe of Arizona

# Administration Activities

## Tonto Apache Tribe of Arizona

2017	Funds Programmed	\$19,940.00	Funds Expended	\$15,904.00
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working on short, medium, and long term/range planning goals set by the Tribe in 2012. the tribe designated identified needs for the community by defining key areas that would benefit the tribe in the sort term as well as looking down the road the tribe

## Traditional Village of Togiak

2017	Funds Programmed	\$71,723.00	Funds Expended	\$35,616.00
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Running TTP

## Tuluksak Native Community

2017	Funds Programmed	\$25,000.00	Funds Expended	\$21,401.00
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Transportation Director supervised all activities and managed program.

## Turtle Mountain Band of Chippewa Indians

2017	Funds Programmed	\$350,000.00	Funds Expended	\$306,077.00
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Salaries, Payroll Taxes, Fringe Benefits, Travel, Training, Utilities, Communications, Equipment, Supplies, Insurance

## Ugashik Village

2017	Funds Programmed	\$2,500.00	Funds Expended	\$2,500.00
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Administrative activities included the oversight and management of procuring the roads maintenance equipment. This included researching and getting three bids on pricing, corresponding with the selected vendor, supervising the internal paperwork needed f

## Ute Indian Tribe of the Uintah & Ouray Reservation- Utah

2017	Funds Programmed	\$180,000.00	Funds Expended	\$177,386.00
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Expanded Program reporting to Tribal Business Committee; Established protocol for reporting to Grants department

## Ute Mountain Tribe (Allen Canyon)

2017	Funds Programmed	\$2,885.00	Funds Expended	\$2,885.00
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Administer and Maintain agreements, Enters the Payment Application into the MOM Tribe Financial System for final payment, File Maintenance, Budgets and expenditures.

# Administration Activities

## Utu Utu Gwaitu Paiute Tribe-Benton

2017	Funds Programmed	\$12,500.00	Funds Expended	\$11,477.00
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The FY 2017 administrative activities were road maintenance worksite evaluation, road crew scheduling, budget allocation, and DOT reports. All planned administrative tasks were completed before the end of the FY 2017 fiscal year.

## Village of Aniak

2017	Funds Programmed	\$47,872.00	Funds Expended	\$47,872.00
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Used Funds to cover administrative expenses to run the Tribal Transportation Program at the Village of Aniak and provided services such as Rent, Utilities, Salaries, Computer Equipment and Office Supplies.

## Village of Atmautluak

2017	Funds Programmed	\$30,000.00	Funds Expended	\$15,000.00
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Administrative expenses included but not limited to: salaries, legal, program oversight, meetings

## Village of Bill Moore's Slough

2017	Funds Programmed	\$57,202.00	Funds Expended	\$50,956.00
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This year I was able to get the Transit Facility onto Bill Moore's Slough TTP Inventory. I also attended the Tribal Transportation Symposium with my Administrator, Philomena Keyes and attended the Accounting for Transportation with our bookkeeper, Jewelle

## Village of Chefornak

2017	Funds Programmed	\$253,852.00	Funds Expended	\$36,090.00
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salaries, utilities, supplies, travel

## Village of Crooked Creek

2017	Funds Programmed	\$24,995.00	Funds Expended	\$68,346.00
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Includes transportation manager and administrative expenses also includes workman's comp.

## Village of Kalskag

2017	Funds Programmed	\$20,000.00	Funds Expended	\$20,159.00
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Rent, Utilities, Insurance, Phone, Internet, Fuel.

## Village of Kotlik

# Administration Activities

## Village of Kotlik

2017	Funds Programmed	\$57,957.00	Funds Expended	\$57,957.00
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funds were used to pay TTP salary, utilities, and supplies, training with Per dium.

## Village of Lower Kalskag

2017	Funds Programmed	\$10,100.00	Funds Expended	\$1,317.00
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Perform Transportation Administrative Planning activities as per 25 CFR Part 170; As amended by MAP-21 and FAST Act.

## Village of Ohogamiut

2017	Funds Programmed	\$40,000.00	Funds Expended	\$86,730.00
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Salaries, Insurance, Perdiem and Travel, Car Rental, Insurance, Postage and Shipping, Rent, Utilities, Supplies, phone, fax, registration fees, payroll taxes and council stipends.

## Village of Salamatoff

2017	Funds Programmed	\$50,000.00	Funds Expended	\$90,000.00
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Payroll, building rent, travel and training, office supplies, computers, copier, office equip. software

## Village of Stony River

2017	Funds Programmed	\$247,750.00	Funds Expended	\$33,162.00
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payroll 19355.18 dues 802.58 taxes 4256.99, telephone/internet 554.77, travel 4,503.46, per diem 953.00, utilities 2033.94 insurance 604.33 supplies 97.35

## Wampanoag Tribe of Gay Head (Aquinnah)

2017	Funds Programmed	\$59,623.00	Funds Expended	\$3,464.00
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Purchased cloud-based project management softwarecovered department mobile phonespurchased new office desks for department personnel to replace outdated equipmentsome dollars spent for financial management fees related to TTP funds

## White Earth Band of Chippewa Indians

2017	Funds Programmed	\$250,883.00	Funds Expended	\$250,883.00
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complete

## Wichita and Affiliated Tribes

# Administration Activities

## Wichita and Affiliated Tribes

2017	Funds Programmed	\$56,623.00	Funds Expended	\$38,189.00
Salaries, Employee Performance, Payroll Taxes, Medical Insurance, Dental Insurance, SUTA, Workers Comp, Computer Expenses, Office Supplies, Postage, Printing, Advertising, Training				

## Wrangell Cooperative Association

2017	Funds Programmed	\$250,000.00	Funds Expended	\$167,951.00
Progress of Administrative Activities includes, but is not limited to, Wrangell Cooperative Association Transportation Staff administering the Tribal Transportation Program and paying Kelly, the Wrangell Cooperative Association bookkeeper, who is a contra				

## Yakutat Tlingit Tribe

2017	Funds Programmed	\$70,000.00	Funds Expended	\$40,000.00
Working on updating LRTP and partnering with the city and borough for possible projects in 2018.				

## Yankton Sioux Tribe

2017	Funds Programmed	\$583,037.00	Funds Expended	\$297,397.00
Funds expended on Salaries, fringe, supplies, utilities, vehicle operations, meetings & conferences. We added a janitor for our building and our buses/vehicles/equipment.				

## Ysleta Del Sur Pueblo of Texas

2017	Funds Programmed	\$65,000.00	Funds Expended	\$91,259.00
\$91,258.81 was spent on staff salaries, payroll tax, SUTA, Health insurance, 401k match, workerscompensation insurance, vision insurance, life insurance, computer/software purchases, trainings, general supplies, membership dues/subscriptions and staff tr				

## Yupit of Andreafski

2017	Funds Programmed	\$267,381.00	Funds Expended	\$53,305.00
UtilitiesMeetingsTravelSupplies				

## Yurok Tribe

2017	Funds Programmed	\$100,000.00	Funds Expended	\$365,958.00
Administrative Activities included Department and Project management.				



# Maintenance Activities

## Absentee-Shawnee Tribe of Indians of Oklahoma

2017	Funds Programmed	\$85,045.00	Funds Expended	\$85,045.00
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Purchase of Bobcat Masticator to clear ROWs.

## Agua Caliente Band of Cahuilla Indians

2017	Funds Programmed	\$50,000.00	Funds Expended	\$8,548.00
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Canyon's Maintenance Crew's cleared mud and debris from the South Palm Canyon roadway after several storm events in January 2017. In addition, to staff time, maintenance funds covered the cost of the back hoe rental. Pictures of the cleanup are attached. During the 1st half of FY 2017, Tribal Staff continued to work with City Staff to select preferred roadway configuration options for Section 14 to submit to the Tribal and City Councils for their consideration. On September 26, 2017, Tribal Council recommended approval of the preliminary design plans to the Palm Springs City Council to convert Indian Canyon Drive to a two way street. The two-way conversion is anticipated to occur sometime in late FY 2018/early FY 2019 as a City lead project with City funding.

## Akiachak Native Community

2017	Funds Programmed	\$49,795.00	Funds Expended	\$67,591.00
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Perform Road Maintenance activities as per 25 CFR Part 170; Appendix A to Subpart G; as amended by MAP-21 and FAST-Act.

## Akiak Native Community

2017	Funds Programmed	\$42,272.00	Funds Expended	\$42,272.00
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Perform Road Maintenance Activities as per 25 CFR Part 170; Appendix A to Subpart G. As amended by MAP 21 and FAST Act. Approximately \$68,657.46 has been spent in Fiscal Year 2016 which is more than what was programmed for just Fiscal Year 2016. Majoritministrators Salary have been paid through the use of Transportation Planning Funds.

## Alatna Village

2017	Funds Programmed	\$2,970.00	Funds Expended	\$2,970.00
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Perform Road Maintenance as per 25 CFR Part 170; Appendix A to Subpart G. These covered Salary, Payroll and Fringe for workers to execute activities listed on our road maintenance budget. Some Fuel and Oil have been purchased.

## Aleutian-Pribilof Islands Association- Inc

# Maintenance Activities

## Aleutian-Pribilof Islands Association- Inc

2017	Funds Programmed	\$129,637.00	Funds Expended	\$25,190.00
<p>Entered into contract 8-19-16.\$25,189.94 Route 1001 maintenance including snow removal, spreading gravel, ripping surface to eliminate potholes, maintaining crown and compacting. This work was contracted through the City of False Pass to include one emp documents.\$74.80 advertisement costs to advertise in local newspaper.</p>				

## Algaaciq Native Village

2017	Funds Programmed	\$15,083.00	Funds Expended	\$18,212.00
<p>Paid city to grade roads, street signs, and street lights.</p>				

## Arctic Village

2017	Funds Programmed	\$237,017.00	Funds Expended	\$133,012.00
<p>Employed over 15 temporary employees for Road Maintenance during the summer on local roads, snow removal from airport and runway lights, gravel purchases and equipment rental for maintenance, fuel and lube for use of equipment, equipment maintenance for u</p>				

## Aroostook Band of Micmacs

2017	Funds Programmed	\$100,000.00	Funds Expended	\$122,067.00
<p>used remaining FY 2016 funds along with FY 2017... .. A portion of these funds were used towards salaries, maintenance and repairs on vehicles, heating costs for the maintenance facility, fuel, and equipment purchases.</p>				

## Asa'carsarmiut Tribal Council

2017	Funds Programmed	\$24,000.00	Funds Expended	\$30,711.00
<p>The tribe used local laborers who provided manual road maintenance on two of the tribe's culverts over the winter removing excess ice build up, preventing it from overflowing to the roads. We purchased a jack hammer to help remove ice. Culvert work tooktions were taken from the tribal council for road maintenance. Property insurance for the airport shelter was paid for. Regular reporting for the tribal transportation program was completed.</p>				

## Association of Village Council Presidents

2017	Funds Programmed	\$1,600,000.00	Funds Expended	\$932,570.00
<p>Delivered maintenance gravel to Scammon Bay, Alakanuk, Pitka's Point, and Hooper Bay. Delivered calcium chloride to Alakanuk and Platinum.Purchased road maintenance equipment and delivered to Chevak and Alakanuk.</p>				

## Barona Group-Capitan Grande Band

# Maintenance Activities

## Barona Group-Capitan Grande Band

2017	Funds Programmed	\$477,613.00	Funds Expended	\$477,613.00
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In 2017, the Barona Band of Mission Indians initiated the planning and development for preparation of Ak Uunyaa Way Road for paving. During the semi-annual period ending 09/30/2017, the Barona Band of Mission Indians disbursed \$477,613.05 total funding to

## Bay Mills Indian Community

2017	Funds Programmed	\$15,000.00	Funds Expended	\$62,325.00
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Snowplowing and sanding on residential roads, employ seasonal snowplow drivers, snow plowing consumes most of the maintenance budget. Grading of gravel roads, repair potholes, sign replacement and mowing of road ROW's and UP Regional Planning on safety plan updates, contracted for local road analysis to determine road condition and maintenance and reconstruction needs.

## Bear River Band of the Rohnerville Rancheria

2017	Funds Programmed	\$10,000.00	Funds Expended	\$85,000.00
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Seal an Stripe roads

## Big Sandy Rancheria of Mono Indians

2017	Funds Programmed	\$50,000.00	Funds Expended	\$11,925.00
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Regraded all dirt roads on the Rancheria. Replaced culverts at three entry points to Tribal Homes. Repaired/replaced drainage pipes to prevent erosion of roads. Built approximately 1/4 mile of emergency access road to and from the Rancheria.

## Birch Creek Tribe

2017	Funds Programmed	\$15,000.00	Funds Expended	\$33,880.00
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New maintenance equipment purchased.

## Blackfeet Tribe

2017	Funds Programmed	\$250,107.00	Funds Expended	\$250,107.00
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This continuing project is authorized by the Blackfeet Tribe to assist the Road Maintenance Department at Blackfeet with Winter Snow and Ice Control, Gravel Road Maintenance, Patching and sealing roadways and other activities that are needed to maintain tnd Right of Ways. It also includes updating the TTP and Inventory and the Long Range Transportation Plan yearly. Public meetings is also part of the planning scope that is also done yearly which involves getting input from the public at each of the five separate districts within the reservation. This will give the public an opportunity to provide this department with information and problems they see, in there community.

# Maintenance Activities

## Bois Forte Band of Chippewa Indians

2017	Funds Programmed	\$500,000.00	Funds Expended	\$526,000.00
Salaries, new equipment Plowing Roads Patching, culverts				

## Bristol Bay Native Association

2017	Funds Programmed	\$83,275.00	Funds Expended	\$57,946.00
New Memorandum of Agreements have been entered into with Ekwok and Clarks Point. Existing agreements exist with Pilot Point and Twin Hills. Twin Hills and Portage Creek submitted invoices for maintenance work performed on their community streets. Working on updating maps with GPS/GIS information. Staff have been evaluating roadway and trail conditions while traveling to the Villages. The planner was changed from staff to a contractor on May 20, 2016. These activates were not fully carried out.				

## Cachil DeHe Band of Wintun Indians - Colusa

2017	Funds Programmed	\$5,000.00	Funds Expended	\$82.00
Minor road repair patches were made to the asphalt.				

## Cahto Tribe of the Laytonville Rancheria

2017	Funds Programmed	\$60,000.00	Funds Expended	\$24,026.00
Overlay, shoulder stabilization, drainage improvement, cleared brush back from road to maintain clear line of site for merging onto the main road, patching of pot holes on main tribal road front entrance, equipment rental to complete maintenance activiti				

## Catawba Indian Nation

2017	Funds Programmed	\$224,000.00	Funds Expended	\$207,005.00
Mowing - Long growing season here typically from beginning of March to the end of October. There are 46 lane miles to mow not including 16 miles of bike/pedestrian trail. Height of vegetation does not reach more than one foot on any route. We also weed ea				

## Central Council Tlingit & Haida Indian Tribes of Alaska

2017	Funds Programmed	\$100,000.00	Funds Expended	\$26,946.00
Snow and ice removal from all our facilities, and spring cleaning and repainting of parking lot striping.				

## Chalkyitsik Village

# Maintenance Activities

## Chalkyitsik Village

2017	Funds Programmed	\$257,055.00	Funds Expended	\$68,228.00
Maintained roads during winter months; providing access to all vital area i.e. dumpsite, school, within the community. Resurfaced the roads within the community ( Route 1001-Gwich'in; Route 1003-Belle St; Route 1005-Boundary Rd; Route 1006-William; Route				

## Cheesh-Na Tribe

2017	Funds Programmed	\$3,773.00	Funds Expended	\$3,773.00
SalaryFringeSnow Removal				

## Cher-Ae Heights Indian Community of the Trinidad Rancheria

2017	Funds Programmed	\$17,500.00	Funds Expended	\$9,855.00
Maintenance on road system on Mckinleyville Parcel, including patching potholes, drainage and brush removal. Continual maintenance on transportation facility, pier, insuring it is a safe location for employees and visitors alike. Continual maintenance o				

## Cheyenne River Sioux Tribe

2017	Funds Programmed	\$565,184.00	Funds Expended	\$672,644.00
5 Full time maintenance positions, Construction Supervisor, Office Manager, 3 Maintenance Operators, 7 seasonal maintenance positions were hired this year.The department supplemented BIA road maintenance activities with TTP construction dollars. Tribal				

## Chickaloon Native Village

2017	Funds Programmed	\$266,000.00	Funds Expended	\$405,791.00
Plowing/Sanding, Grading, GSA Equipment Maintenance, GSA Tool Truck Modifications, 2 employees hired throughout the winter. This includes indirect costs in the TIP. Also includes signage added to Callison Street. We also added new topping (E-1) to our ng funds.				

## Chickasaw Nation

2017	Funds Programmed	\$800,000.00	Funds Expended	\$603,748.00
Maintenance activities include chip-seals, patching, striping, signage, grading. all activities are progressing as planned.				

## Chignik Lake Village

# Maintenance Activities

## Chignik Lake Village

2017	Funds Programmed	\$351,796.00	Funds Expended	\$48,552.00
Employees, clearing, pot hole repair and snow removal.				

## Chilkat Indian Village

2017	Funds Programmed	\$100,000.00	Funds Expended	\$63,302.00
The tribe has put these funds towards mowing, snow removal, sanding the roads, cleaning ditches, clearing brush along the road, and filling pot holes. These funds were also used towards employee wages for those performing said activities.				

## Chilkoot Indian Association (Haines)

2017	Funds Programmed	\$17,321.00	Funds Expended	\$42,150.00
For Transportation we have done upkeep on our shop and equipment and snow removal at shop.				

## Chippewa Cree Tribe (Rocky Boy's)

2017	Funds Programmed	\$500,000.00	Funds Expended	\$500,000.00
Supplemental funding for the roads maintenance program which include snow removal, mowing, and maintaining the road.				

## Chitimacha Tribe of Louisiana

2017	Funds Programmed	\$100,000.00	Funds Expended	\$146,684.00
Roadway Micro-Surface Project - Complete				

## Citizen Potawatomi Nation

2017	Funds Programmed	\$500,000.00	Funds Expended	\$203,005.00
Road and parking lot repairs during this reporting period.				

## Coeur d'Alene Tribe of the Coeur d'Alene Reservation

2017	Funds Programmed	\$20,000.00	Funds Expended	\$19,795.00
Aggregate for surface rock replacement. nning technician, Planning technician is updating the LRTP. Planning has security clearance for RIFDS to do inventory of BIA/Tribal owned roads.				

## Comanche Nation

# Maintenance Activities

## Comanche Nation

2017	Funds Programmed	\$283,602.00	Funds Expended	\$283,602.00
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These projects consisted of oil & chip seal for American Legion & Lake Road. These projects length is 3.5 miles pothole repair around the tribal reserve

## Confederated Salish & Kootenai Tribes

2017	Funds Programmed	\$150,000.00	Funds Expended	\$344,090.00
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Maintenance has been generally performed using BIA Road Maintenance Allocation funds. Maintenance includes: vegetation removal, snow and ice removal, sweeping, blading and grading, culvert replacement, and sign replacement. TTP funds spent during

## Confederated Tribes and Bands of the Yakama Indian Nation

2017	Funds Programmed	\$408,964.00	Funds Expended	\$822,879.00
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Obtained all necessary permits (Water Code & NEPA Catex) to perform maintenance activities. Prepared 13 task orders & contract to resurface 7.7 miles of paved roads and 17,520 sq. yard of parking areas according to Pavement Management Plan. Work included jurisdiction's road projects affecting tribe. Coordinated with WSDOT on Corridor Sketch Initiative and reviewed various plan updates. Assisted YNHA with Georgeville Housing site expansion and planning new off-reservation housing sites. Transportation Planner served as President for Tribal Transportation Planners Organization. Participated in DRYVE Committee, NW TTAP Advisory Board and RTPO activities. Update data in RIFDS. Assisted with YN Climate Adaptation Plan and Vulnerability Impact Study for transportation facilities. Performed administrative functions such as bookkeeping, file maintenance and training.

## Confederated Tribes of the Colville

2017	Funds Programmed	\$997,775.00	Funds Expended	\$545,754.00
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BIA Crew. FDR development, Snow Removal, Sanding, Fire assistance, Equipment Operations.

## Confederated Tribes of the Goshute Reservation- Nevada and Utah

2017	Funds Programmed	\$157,671.00	Funds Expended	\$155,214.00
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Perform routine road maintenance activities pursuant to 25 CFR 170 including snow removal, equipment maintenance, repaired /cleaning cattleguards, vegetation removal from roadway shoulders, replaced roadway signs, clean-out drainages/structures, roadway gies Pursuant to 25 CFR 170.

## Confederated Tribes of the Grand Ronde Community of Oregon

2017	Funds Programmed	\$274,000.00	Funds Expended	\$5,200.00
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Crack sealing and pavement patching.

# Maintenance Activities

## Confederated Tribes of the Siletz Reservation

2017	Funds Programmed	\$50,000.00	Funds Expended	\$36,099.00
Ongoing efforts to maintain the Tribal road system to include Street sweeping, Street painting, sign maintenance, brush clearing. street light maintenance, equipment and Man-hours.				

## Coquille Tribe

2017	Funds Programmed	\$20,000.00	Funds Expended	\$3,500.00
Road grading and minor aggregate replacement Miluk Extension Road, Tarheel Loop Road, Upper 4th Creek Road, North Boundary Road, Powerline Road, Second Creek Access Road, North-South Connector Road and Wisconsin Extension.				

## Cow Creek Band of Umpqua Indians

2017	Funds Programmed	\$100,000.00	Funds Expended	\$22,333.00
Pavement Patching work on BIA Route #3 section 30tory and Tribal Roads systems to determin potential systems to add in the the updated LRTP. purchased Traffic Counters to measure traffic flow on Tribal Road systems.				

## Cowlitz Indian Tribe

2017	Funds Programmed	\$50,000.00	Funds Expended	\$37,465.00
No new equipment has been purchased. St. Mary's sink hole design and project out to bid. Working with Red Plain on developing a Maintenance Plan.				

## Craig Tribal Association

2017	Funds Programmed	\$10,000.00	Funds Expended	\$85,000.00
Preventive Maintenance and Maintenance of CTA route 0005 during winter months and none construction activity.riation to statistics and whats actually out along this route?				

## Crow Tribe



# Maintenance Activities

## Crow Tribe

2017	Funds Programmed	\$1,426,966.00	Funds Expended	\$1,426,966.00
<p>TTP 25% Road Maintenance Supplement funding has been obligated into our Contract with BIAA16AV00499 Road Maint 25% contract provides 18 Full-time and Part-time Permanent Employees.1 Quarter - Fencing Repairs(ROW), Road Blading and Shoulder re-grading, aining and related training fees.TTP Inventory Research, LRTP Research, Traffic Study Crow Agency Area, Traffic Study Pryor Area - CSTIP Development , Gravel Site research and Land Plat Studies for Aggregate usage.TTP Inventory Research was done on various routes for development and rehabilitation projects. TTP Inventoried Bridges were inspected this year and the results were taken into consideration for developing a bridge maintenance project within the TIP for future years.Traffic Studies were done in certain areas of the reservation that were reported to have high volumes of traffic for the development of future potential projects.Held numerous Public meetings for the future TTIP and Inventory Updates throughout the year with each of the districts in the reservation.</p>				

## Dry Creek Rancheria Band of Pomo Indians

2017	Funds Programmed	\$150,000.00	Funds Expended	\$150,000.00
<p>Repair storm damage to existing roadway, repairing failed (due to storm damage) roadside slopes, repair parking areas, purchase of new equipment, repair/maintain existing pavement, repair/replace roadway markings.</p>				

## Duckwater Shoshone Tribe of the Duckwater Reservation- Nevada

2017	Funds Programmed	\$69,434.00	Funds Expended	\$69,434.00
<p>Replaced cattle guards, signs, patched several potholes completed Earth and gravel road were graded and subgraded with base asneeded.</p>				

## Eklutna Native Village

2017	Funds Programmed	\$4,655.00	Funds Expended	\$3,785.00
<p>• Maintained truck and transit vans • Clipped brush blocking views of oncoming traffic, including gravel trucks, at intersections. • Plowed snow and sanded icy roads and parking lot. • Funded and maintained operation of street lights, power fong with Anchorage Mayor, Transportation Director and Lawyer, NVE President and TTP Director, and Knik and Chickaloon tribal leaders and transportation staff.</p>				

## Elk Valley Rancheria

2017	Funds Programmed	\$100,000.00	Funds Expended	\$7,794.00
<p>The Tribe performed striping improvements to roadway facilities throughout Tribal lands.</p>				

## Fond du Lac Band of Chippewa Indians

# Maintenance Activities

## Fond du Lac Band of Chippewa Indians

2017	Funds Programmed	\$200,000.00	Funds Expended	\$200,000.00
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Mowing, Patching, Snow Removal, New Equipment, Employees

## Fort Belknap Tribes

2017	Funds Programmed	\$309,734.00	Funds Expended	\$309,734.00
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The Tribe has negotiated a PL 93-638 contract with the BIA to assume the responsibilities of road maintenance on the reservation. The 638 contract covers the scope of work and eligible facilities in detail. The program is administered by a Roads Maintenance Mission Statement, our Mission Statement is: Transportation is the "Golden Thread" that ties everything together. Transportation weaves through a community both physically and mentally. It connects health, education employment, etc together. It is sad that transportation has become a political pawn. We, who are in the transportation field, really need to consult with other programs to understand their current needs and needs in the future; if there are silos, we need to break them down and work together, really understand expectations of the community so that we can ensure we are meeting the needs that community seek. Our roads are investment to our communities. Usually roads are important after some type of development is planned, it shouldn't be in that order. Circulation should be at the forefront. There is never enough funds so Tribes really need to identify, prioritize and leverage the best they can. The Fort Belknap Indian Community Council through the Tribal Transportation

## Fort McDowell Yavapai Nation- Arizona

2017	Funds Programmed	\$30,585.00	Funds Expended	\$37,759.00
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TTP funds and additional Tribal funds were used to perform work on Mustang Way. Work included fixing deteriorated shoulder edges of the pavement by saw cutting, correcting major and minor cracks throughout the roadway, seal coating, chip sealing and centMulti-Use Pathway projects (BIA and MAG funded). Working on scopes of work for a Sign Inventory and additional traffic counts/turning movements.

## Gila River Indian Community

2017	Funds Programmed	\$2,000,000.00	Funds Expended	\$480,070.00
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Salaries paid for Mowing, Patching, Grading, and Employees. Status is ongoing. and Maricopa County Department of Transportation (MCDOT). Met with BIA and preparing to update information in the Road Inventory Field Data System (RIFDS). Prepared and submitted a TTPSF application to FHWA. Prepared RFP for the Sign Inventory and Sign Upgrade Project. Produced dozens of traffic volume reports. Produced a speed study for the Sacaton area. Created crash reports based on crash data from PD. Attained a resolution requesting one-time maintenance funds for school routes. Submitted Roadway Safety Audit (RSA) applications to ADOT for 3 intersections on State Route 87. Completed public involvement with the development of the TIP.

## Guidiville Rancheria

# Maintenance Activities

## Guidiville Rancheria

2017	Funds Programmed	\$17,360.00	Funds Expended	\$17,360.00
Removed hazardous tree limbs hanging over reservation parking lot. Remove clay and add gravel to existing parking lot. Identified FY 2018 Maintenance to be done on Medicine Way, Luff Court and reservation parking lot				

## Hannahville Indian Community

2017	Funds Programmed	\$35,000.00	Funds Expended	\$29,956.00
Mowing shoulders, plowing snow, repairing equipment, maintenance and repairs of shop & offices.				

## Havasupai Tribe of the Havasupai Reservation- Arizona

2017	Funds Programmed	\$314,804.00	Funds Expended	\$415,264.00
Route 1, Long Mesa Road, 16.2 miles of grading, placed gravel (low areas), installed 10 drainage structures (pipes), installed 2 cattle guards, and installed a gate on existing fence line.				

## Ho-Chunk Nation

2017	Funds Programmed	\$675,000.00	Funds Expended	\$1,094,018.00
6 full-time and 1 LTE maintenance employees on staff. All maintenance activities performed as required.				

## Holy Cross Village Council

2017	Funds Programmed	\$40,000.00	Funds Expended	\$17,229.00
trail maintenance activities, road grading, brush cutting				

## Hoopla Valley Tribe

2017	Funds Programmed	\$575,000.00	Funds Expended	\$171,530.00
Repairs and Maintenance to Valley Floor Roads due to 2017 Winter Emergency Damages. Debris Removal, Road Repairs, Back Country Roads, NTTFI Route 19 Redwood Grove.				

## Hopi Tribe of Arizona

2017	Funds Programmed	\$500,000.00	Funds Expended	\$1,045,372.00
Road maintenance activities performed; mowing, asphalt road patching, snow removal, sign maintenance, guardrail repair, drainage maintenance, ROW fence maintenance, new equipment acquisitions, vehicle replacement, material acquisitions, and employee support agencies on planning.				

## Hopland Band of Pomo Indians

# Maintenance Activities

## Hopland Band of Pomo Indians

2017	Funds Programmed	\$95,000.00	Funds Expended	\$53,000.00
<p>Staff supervised 6 youth crew roadside cleanup and painting of bus stops. 3 Staff filled over one hundred potholes, cleaned and replaced sign that had been vandalized by graffiti. 3 Staff coordinated routine maintenance roads equipment including the backhaul locations. Staff has been working with Tribal Police, BIA, Tribal EPA and CERT team to create an Emergency Evacuation Plan.</p>				

## Hualapai Indian Tribe of the Hualapai Indian Reservation- Arizona

2017	Funds Programmed	\$653,250.00	Funds Expended	\$79,379.00
<p>3-4 employees performing mowing and various road maintenance activities on tribal routes.</p>				

## Hughes Village

2017	Funds Programmed	\$44,929.00	Funds Expended	\$25,230.00
<p>every year we lay out markers for our winter trail to surrounding villages. We pay for the gas and pay them by the hour for breaking trail.</p>				

## Huslia Village

2017	Funds Programmed	\$226,975.00	Funds Expended	\$207,512.00
<p>Road Maintenance, Snow Removal, Dust Control, Erosion Control, Brush Control, and Cost of Fuel/Oil for Heavy Equipment.</p>				

## Hydaburg Cooperative Association

2017	Funds Programmed	\$150,000.00	Funds Expended	\$133,777.00
<p>We have been working on cleaning ditches, brushing and general maintenance.</p>				

## Igiugig Village

2017	Funds Programmed	\$115,453.00	Funds Expended	\$9,231.00
<p>Snow removal, road grading</p>				

## Iliamna Village Council

2017	Funds Programmed	\$10,000.00	Funds Expended	\$3,831.00
<p>insurance on the heavy equipment, and repairs on the equipment was the items for this reporting period.</p>				

## Iqurmiut Traditional Council

# Maintenance Activities

## Iqurmiut Traditional Council

2017	Funds Programmed	\$42,559.00	Funds Expended	\$48,525.00
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Expenditures include, Road Grading, Snow Removal, Wages, Parts and Equipment Maintenance.

## Jamestown S'Klallam Tribe of Indians

2017	Funds Programmed	\$60,000.00	Funds Expended	\$9,260.00
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Parking lot repair, construction of a handicap parking space, parking lot expansion all at the Tribe's Railroad Bridge Park.

## Jamul Indian Village

2017	Funds Programmed	\$146,000.00	Funds Expended	\$45,237.00
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Installed a swing gate to provide security to the sacred lands and protect cultural artifacts. All individuals are treated equally in regards to access in and out of the reservation.

## Jena Band of Choctaw Indians

2017	Funds Programmed	\$50,000.00	Funds Expended	\$9,139.00
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We have utilized some funds for repairs and maintenance.

## Jicarilla Apache Nation

2017	Funds Programmed	\$437,500.00	Funds Expended	\$1,070,960.00
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Snow Removal, Mowing, Patching, Culvert Replacement, Employees, etc.

## Kaibab Band of Paiute Indians of the Kaibab Indian Reservation- Arizona

2017	Funds Programmed	\$30,000.00	Funds Expended	\$1,285.00
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Performed maintenance on pedestrian facilities for weed control.

## Karuk Tribe

# Maintenance Activities

## Karuk Tribe

2017	Funds Programmed	\$339,000.00	Funds Expended	\$365,052.00
<p>Road maintenance funding provides staff and operational coverage for the activities listed below, as performed by a crew from the Karuk Tribe Department of Transportation. Activities: Winter snow and rock removal, Street Sweeping, Debris and brush removal. Compiled data and generated maps, coordinated with select facility owners, developed facility narratives, compiled data and completed 5704 forms. Work with Tribal Council to acquire approval to submit the Karuk Tribe 2017 NTTFI (annual update) to the BIA for submission into the RIFDS Data Base. Worked with BIA Pacific Region to troubleshoot NTTFI. Review and revise draft LRTP Update. The Karuk Tribe DOT is working on updating the current LRTP. We plan to incorporate all transportation facilities, including, but not limited to roads, trails and river access points.</p>				

## Kasigluk Traditional Elders Council

2017	Funds Programmed	\$40,000.00	Funds Expended	\$47,004.00
<p>Boardwalk repair, equipment repair, trail maintenance, snow removal</p>				

## Kawerak, Inc.

2017	Funds Programmed	\$591,523.00	Funds Expended	\$537,748.00
<p>Maintenance of Diomedes Boardwalk, dust control for Brevig Mission, Teller, Golovin, Elim, Shaktoolik, Stebbins and St. Michael. Staff conducted trail stake maintenance with the tribes in Shishmaref, Wales and Brevig Mission.</p>				

## Ketchikan Indian Corporation

2017	Funds Programmed	\$25,000.00	Funds Expended	\$549.00
<p>Maintenance of culverts and routes owned by KIC and in the KIC Inventory.</p>				

## Kewa (Santo Domingo) Pueblo

2017	Funds Programmed	\$90,000.00	Funds Expended	\$67,430.00
<p>The tribe has one maintenance technician, no new equipment, and rents heavy equipment to grade the roads and other required activities on a case by case basis. The technician performs mowing, patching, snow removal, grading, street sweeping, and litter coriorities within the tribe because of the dangerous condition of BIA routes within the reservation that are heavily traveled.</p>				

## Keweenaw Bay Indian Community

2017	Funds Programmed	\$250,000.00	Funds Expended	\$148,529.00
<p>See Road Maintenance Project under the "Project Reports" Snow and ice removal and sanding Road side mowing, weed control and tree trimming Cold patching, crack sealing and cleaning of roads surfaces Re-shaping, reconditioning and grading of gravel surface</p>				

# Maintenance Activities

## Kickapoo Tribe of Kansas

2017	Funds Programmed	\$200,000.00	Funds Expended	\$249,497.00
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Activities included asphalt overlays, chip and seal oil, pothole patching, shoulder reshaping and mowing.

## Kickapoo Tribe of Oklahoma

2017	Funds Programmed	\$5,000.00	Funds Expended	\$3,937.00
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Purchase of new equipment such as a tractor, weed eaters, to clear road ways for safety purposes.

## King Island Native Community

2017	Funds Programmed	\$100,000.00	Funds Expended	\$258,567.00
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spring snow removal for road opening ditch repairs, back fill and shape slopes due to material loss in ditches from water runoff

## Klamath Indian Tribe of Oregon

2017	Funds Programmed	\$475,412.00	Funds Expended	\$2,840.00
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Snow removal takes place on the following routes: Route 0001-Tribal Administration Route 0060-Research Station Route 0004-55 Acre Housing Development/Community Center

## Klawock Cooperative Association

2017	Funds Programmed	\$120,000.00	Funds Expended	\$44,789.00
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Provided maintenance on other heavy equipment.

## Kokhanok Village

2017	Funds Programmed	\$99,485.00	Funds Expended	\$69,427.00
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Approved road maintenance activities.

## La Jolla Band of Luiseno Mission Indians

2017	Funds Programmed	\$80,000.00	Funds Expended	\$211,008.00
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The tribe has worked to repair, clean and maintain roads on the reservation to be more suitable for tribal member and general public use.

## Lac Courte Oreilles Band of Lake Superior Chippewa Indians

# Maintenance Activities

## Lac Courte Oreilles Band of Lake Superior Chippewa Indians

2017	Funds Programmed	\$100,000.00	Funds Expended	\$100,000.00
<p>Mowing-mowing is completed twice each year and includes over 22 miles of roadside (include all communities)Patching-Cold patching is done on an "as needed" basis. There were about 300 cold patching jobs done in the last 6 months.Snow Removal-Snow remov</p>				

## Lac du Flambeau Band of Lake Superior Chippewa Indians

2017	Funds Programmed	\$350,000.00	Funds Expended	\$386,422.00
<p>Snow Removal on all roads, daily road inspections, patching, moving, maintenance activities as needed.</p>				

## Lac Vieux Desert Band of Lake Superior Chippewa Indians

2017	Funds Programmed	\$30,000.00	Funds Expended	\$5,328.00
<p>This year \$30,000 was set aside for maintenance funding, emphases was placed on spending the oldest DOI maintenance funding first, on eligible activities. We were successful in doing so and only had to use a small portion of this set a side. However, in F</p>				

## Leech Lake Band of Chippewa Indians

2017	Funds Programmed	\$500,000.00	Funds Expended	\$429,037.00
<p>Roadside mowing, grading, tree removal, pot hole patching, snow plowing, sanding, equipment repair as needed.</p>				

## Little River Band of Ottawa Indians

2017	Funds Programmed	\$100,000.00	Funds Expended	\$14,073.00
<p>Pay expenses (wages, equipment and supplies) for road maintenance staff to maintain roads in our inventory (i.e., snowplowing, maintaining ROW). Clean and maintain pervious concrete parking spaces at our Government Center. Purchase of bulk highway cours</p>				

## Little Traverse Bay Bands of Odawa Indians

2017	Funds Programmed	\$25,000.00	Funds Expended	\$18,960.00
<p>salary, fringe and indirect costs for snow removal. Street sweeping of Lears Rd., maintenance work on street lights (electrical)</p>				

## Lower Brule Sioux Tribe



# Maintenance Activities

## Lower Brule Sioux Tribe

2017	Funds Programmed	\$160,556.00	Funds Expended	\$160,556.00
Mowing-Seasonal Patching-As Needed Blading Gravel-On-going Snow Removal-On-going Crack Sealing-As Needed				

## Lower Elwha Tribal Community of the Lower Elwha Reservation

2017	Funds Programmed	\$65,000.00	Funds Expended	\$54,480.00
Maintenance includes contracting with local firm for snow removal and de-icing, striping and other road maintenance activities. 2016-17 winter snow removal/ de-ice expense was unusually high due to frequent, heavy snowfall and icing conditions. The Tribe				

## Lummi Tribe of the Lummi Reservation

2017	Funds Programmed	\$35,000.00	Funds Expended	\$53,847.00
P1010702 Road Maintenance – Patching and new asphalt on Haxton Way due to culvert installation. Spent this period \$ 24,883.79 Project Complete. 1 PT FTE To mow grass along the right of way.				

## Makah Tribe of the Makah Indian Reservation

2017	Funds Programmed	\$96,823.00	Funds Expended	\$895,841.00
Snow and ice removal on major routes. Rain and wind storms created multiple trees down on major routes that required removal. Sand on major routes during cold weather. 36 miles of brushing and street sweeping, road striping. The Tribe itself funded \$1				

## Maniilaq Association

2017	Funds Programmed	\$40,000.00	Funds Expended	\$15,000.00
Road maintenance employee time, fuel Snow removal and grading.				

## Manley Village Council

2017	Funds Programmed	\$40,000.00	Funds Expended	\$13,670.00
Maintenance activities includes servicing equipment regularly, patching holes in roads, brushing back sides of roads, snow removal.				

## Manokotak Village

# Maintenance Activities

## Manokotak Village

2017	Funds Programmed	\$20,100.00	Funds Expended	\$7,778.00
Heavy Equipment Operators grade the roads to keep them smooth and free of potholes, scrap the surface ice from the roads and use calcium chloride for areas too thick with ice. Activities involved with the road to Dillingham Study, took pictures for the existing trails in the community.				

## Mashantucket Pequot Indian Tribe

2017	Funds Programmed	\$84,078.00	Funds Expended	\$57,536.00
public works equipment gano equipment treated salt also buying a new truck				

## Mashpee Wampanoag Tribe

2017	Funds Programmed	\$118,917.00	Funds Expended	\$101,510.00
Public Works staff works to continuously monitor the condition of roads in the Tribe's inventory, and repair as needed. Public Works staff also periodically maintains the Tribe's few dirt/earth roads as needed after large storms. Public Works staff als				

## Match-E-Be-Nash-She-Wish Band of Pottawatomi Indians of Michigan

2017	Funds Programmed	\$20,000.00	Funds Expended	\$15,804.00
Salaries, Benefits, travel, supplies, equipment. Extra spending due to spending out old contract funds, working towards closing it out.				

## McGrath Native Village

2017	Funds Programmed	\$99,947.00	Funds Expended	\$37,973.00
road maintenance such grading and plowing of routes in TTP, purchase of blades for grader, trailer storage, freight on shipping				

## Mechoopda Indian Tribe

2017	Funds Programmed	\$25,000.00	Funds Expended	\$14,000.00
Gravel cover on washed out roads.				

## Mentasta Traditional Council

2017	Funds Programmed	\$15,000.00	Funds Expended	\$1,936.00
Snow removal, fuel/oil, repairs/maintenance on loader, loader operator salary (\$1,011.55)				

## Mescalero Apache Tribe

# Maintenance Activities

## Mescalero Apache Tribe

2017	Funds Programmed	\$319,124.00	Funds Expended	\$663,942.00
Maintenance activities for 556.6 miles of roads on the Mescalero Apache Reservation: blade, roll, pull bar ditches, crack seal, pothole repair, mow, clean cattle guards, clean culverts/drainage, haul in base course, dust abatement, sign repair/maintenance				

## Metlakatla Indian Community Annette Island Reserve

2017	Funds Programmed	\$125,000.00	Funds Expended	\$131,801.00
road maintenance, snow removal, small road patch work, employees				

## Mille Lacs Band of Chippewa Indians

2017	Funds Programmed	\$300,000.00	Funds Expended	\$277,397.00
Mowing, snow removal, Employees. All Complete				

## Mississippi Band of Choctaw Indians

2017	Funds Programmed	\$500,000.00	Funds Expended	\$525,178.00
The BIA conducts MBCI's maintenance activities through direct service. Funds programmed for road maintenance are made available to the Choctaw Agency Office.				

## Muscogee (Creek) Nation

2017	Funds Programmed	\$500,000.00	Funds Expended	\$1,369,766.00
Placed 1" asphalt overlay on several roads				

## Napaimute Traditional Council

2017	Funds Programmed	\$45,698.00	Funds Expended	\$45,698.00
Employees repaired and graded road to airport, Aqvaucq Subdivide, Dump and village center. Equipment was repaired and supplies procured to maintain equipment. We purchased a new "used" grader				

## Narragansett Indian Tribe

2017	Funds Programmed	\$500,000.00	Funds Expended	\$477,250.00
Road Maintenance Activities include mowing sides of roads, removing debris from roadway, patching potholes, surface grading, culvert cleaning, snow removal, purchase of equipment, salaries, purchase of road supplies.				

## Native Village of Buckland

# Maintenance Activities

## Native Village of Buckland

2017	Funds Programmed	\$38,044.00	Funds Expended	\$39,290.00
gravel road repairs and repair D8, Transferred excess funds from planning 1245.68.				

## Native Village of Chenega

2017	Funds Programmed	\$88,809.00	Funds Expended	\$88,809.00
operations				

## Native Village of Chignik Lagoon

2017	Funds Programmed	\$185,305.00	Funds Expended	\$10,790.00
equipment repair, road maintenance, snow removal				

## Native Village of Chuathbaluk

2017	Funds Programmed	\$9,222.00	Funds Expended	\$9,222.00
Route 1130 Unnamed Route 11 - Snow/Ice Removal, Mark Ice road and trailRoute 1014 Dump Road - Litter clean up beside the roadRoutes 1009, 1010, 1011,1013 - Cutting overgrown willow beside routesRoutes 1020, 1014,1021,1018,1019 - Litter pick-upRoutes 1les of GIS(beginner level), Summer Transportation Institute, 19th Annual NTTTC, BIA26 Providers Conference.Webinars - Signing & Marking, FastLane, PORT OVERVIEW AND TRAINING, Instructions for How to Compete for TIGER Discretionary Grants, Tribal Safety Planning and TTP Safety Funding NOFA.				

## Native Village of Council

2017	Funds Programmed	\$81,205.00	Funds Expended	\$9,363.00
Due to ownership and locations issues of Routes 2000, 2008 and 2009 maintenance work for FY 17 was put on hold.Route 2000 has three land owners involved. Two land owners are currently working with NVC and will have a maintenance project on at least a p for all "proposed roads"; research on easement status complete; Route owners identified and contacted for resolutions authorizing road construction /maintenance Meetings and Conferences AttendedBIA concerning corrections to inventoryNVC Transportation CommitteeNVC Tribal CouncilNVC Annual Membership meetingBIA Tribal Providers ConferenceTrainingGISAKTTAP Accounting with BIAAKTTAP Spring Tribal Transportation Institute				

## Native Village of Deering

2017	Funds Programmed	\$170,041.00	Funds Expended	\$53,083.00
Road repairs, grading, dust control, fuel for equipment, parts for equipment, reinstall washed out culvert.				

## Native Village of Eagle

# Maintenance Activities

## Native Village of Eagle

2017	Funds Programmed	\$64,620.00	Funds Expended	\$64,620.00
Snow removal on Village roads, employee wages for operating snow removal equipment and hand tools. Road and ditch clearing for Village roads, employee wages for operating hand tools and small equipment such as chainsaws, fuel for operating equipment/tools				

## Native Village of Fort Yukon

2017	Funds Programmed	\$65,000.00	Funds Expended	\$20,320.00
Snow Plowing Community Streets and snow removal. Equipment Maintenance and supplies. Due to Ivar's Bridge replacement project minimal maintenance was delivered				

## Native Village of Gakona

2017	Funds Programmed	\$10,000.00	Funds Expended	\$565.00
Repair snowplow truck.				

## Native Village of Goodnews Bay

2017	Funds Programmed	\$50,377.00	Funds Expended	\$49,472.00
Pothole repairs, replacement colverts breaking rock to prepare gravel for road repairs, colvert shoulder dug and entrance for drainage done equipment repairs				

## Native Village of Karluk

2017	Funds Programmed	\$334,030.00	Funds Expended	\$233,192.00
patching equipment Brush cutting Employees salaries repaired beach access Snow Removal fuel Training				

## Native Village of Kiana

2017	Funds Programmed	\$18,518.00	Funds Expended	\$24,555.00
Snow plowing, routine equipment maintenance, road conditioning				

## Native Village of Kluti-Kaah

2017	Funds Programmed	\$27,680.00	Funds Expended	\$19,279.00
purchase/build equipment for maintenance, dust control, snow removal, moving to get a working pit for gravel				

## Native Village of Kobuk

# Maintenance Activities

## Native Village of Kobuk

2017	Funds Programmed	\$622,205.00	Funds Expended	\$4,157.00
	Clearing, Fuel, Salaries, Equipment			

## Native Village of Kotzebue

2017	Funds Programmed	\$110,000.00	Funds Expended	\$19,184.00
	Road Grading, snow removal, and drainage maintenance.			

## Native Village of Kwigillingok

2017	Funds Programmed	\$27,474.00	Funds Expended	\$59,576.00
	Boardwalk Maintenance and Repair			

## Native Village of Kwinhagak

2017	Funds Programmed	\$291,244.00	Funds Expended	\$28,967.00
	Shiping, Payroll expenses, wages, payroll taxes, workers comp expenses, supplies, postage.			

## Native Village of Mekoryuk

2017	Funds Programmed	\$249,821.00	Funds Expended	\$46,555.00
	salary, fuel, freight, supplies, repairs (snow removal)			

## Native Village of Napaskiak

2017	Funds Programmed	\$50,000.00	Funds Expended	\$53,483.00
	Funds were used for maintaining finished Routes. Mowing, brush cutting, maintaining board roads, facility maintenance and equipment maintenance.			

## Native Village of Noatak

2017	Funds Programmed	\$53,498.00	Funds Expended	\$40,962.00
	Snow removal by empolyees, road by employees, mechanic for equipment repair, fuel, Parts for equipment			

## Native Village of Nulato

# Maintenance Activities

## Native Village of Nulato

2017	Funds Programmed	\$44,538.00	Funds Expended	\$99,245.00
A crew of part time bush cutters, operators, laborers payrollrented city equipmentpurchased rock crusher for skidsteerfuel and supplies				

## Native Village of Nunapitchuk

2017	Funds Programmed	\$10,779.00	Funds Expended	\$73,993.00
Salaries, fuel, snow removal, new hand equipment, employees, trail marking.				

## Native Village of Old Harbor

2017	Funds Programmed	\$16,238.00	Funds Expended	\$46,012.00
Fall was spent preparing for snow removal and "winterizing" our equipment. We installed snow plows on the trucks that had them and made sure they were serviced. All tire chains were repaired and made usable.Winter was spent controlling storm water runo				

## Native Village of Perryville

2017	Funds Programmed	\$40,963.00	Funds Expended	\$19,566.00
B-Base and sub base repair @ \$10,000 24% of funds, Brush Control @ \$10,000 24% of funds,Snow and ice removal @ 969.08 expended out of \$5000, 4,032.92 remaining 12% Sign maintenance @ \$5,000 12% of funds,Fuel/oil for maintenance activities @ \$ 5,000 12				

## Native Village of Port Heiden

2017	Funds Programmed	\$10,000.00	Funds Expended	\$24,910.00
Brush removal in areas of need. large rock removal in areas of need. proper disposal of cut down brush.				

## Native Village of Port Lions

2017	Funds Programmed	\$45,864.00	Funds Expended	\$107,828.00
Dust control, snow removal, shaping and grading, ice control, ditching, culvert maintenance, brush control, used bulldozer acquired, equipment maintenance completed				

## Native Village of Ruby

2017	Funds Programmed	\$42,039.00	Funds Expended	\$42,182.00
pot hole filling, snow removal, brush cutting, glacier removal, grading, equipment maintenance and parts				

## Native Village of Tanacross

# Maintenance Activities

## Native Village of Tanacross

2017	Funds Programmed	\$38,000.00	Funds Expended	\$39,845.00
Snow Removal Tanacross Village: area clear 4 Aves & 3 Streets clear street around Clinic and Dump from blowing snow clear paths ; Clear 2 road to Alaska Highway for eases asses in and out of village also emergency vehicle transport in and out: Equipment				

## Native Village of Tanana

2017	Funds Programmed	\$11,870.00	Funds Expended	\$11,870.00
At various times last winter, our Front End loader, and dozer, was used to clear snow from around the buildings, around the clinic to provide access for the ambulance, on the old hospital compound. Also due to vehicles getting stuck, I utilized our equipm				

## Native Village of Tatitlek

2017	Funds Programmed	\$19,779.00	Funds Expended	\$13,000.00
Snow plowing, brush cutting, maintenance ATV				

## Native Village of Tazlina

2017	Funds Programmed	\$67,500.00	Funds Expended	\$30,946.00
The Funds were used to preform brush cutting maintenance with a crew of employees as well as snow removal when required.				

## Native Village of Tununak

2017	Funds Programmed	\$341,995.00	Funds Expended	\$100,337.00
snow removal, equipment parts, employees, repair of existing board walk, equipment fuels, freights to Tnk, patching.				

## Native Village of Tyonek

2017	Funds Programmed	\$50,000.00	Funds Expended	\$107,696.00
Approved Road maintenance				

## Navajo Nation



# Maintenance Activities

## Navajo Nation

2017	Funds Programmed	\$4,400,000.00	Funds Expended	\$3,622,193.00
	<p>1. FHWA funded Staff: 1 Senior Heavy Equipment Operator (9) – Full Time @ \$34,881.60/year 1 Heavy Equipment Operator (11) – Full Time @ \$31,948.80/year 1 Equipment Operator (4) – Full Time @ \$26,936.00/year 1 Laborer (11) – Full Time @ \$19,073.60/year 1 transportation related meetings. 4. Increase knowledge, public involvement and enhance community relations of Planning Department. 5. Attend staff development and training/certification in transportation planning activities. Staff's Monthly Activities; Monthly Events/Meetings Attended; Accomplishments: 1. Develop and Review Short-Range and Long-Range Transportation Plans and Strategies. a. LRTP Update: The Resources and Development Committee (RDC) of the Navajo Nation Council approved the 2016 Navajo Nation Long-Range Transportation Plan (LRTP) on October 25, 2016. The Navajo Nation-approved LRTP was submitted to the Federal Highway Administration (FHWA) on November 29, 2016. NDOT Planning Department Staff has started Annual Update of 2017 and 2018 inventoried routes on the Tribal Transportation Improvement Program (TTIP). Additionally, the Planning Staff has started working on the 2018 TTIP listing to identify, prioritize and draft a list for the June 2017 deadline to present to the Resources and</p>			

## Nenana Native Association

2017	Funds Programmed	\$110,283.00	Funds Expended	\$800.00
	snow removal			

## New Koliganek Village Council

2017	Funds Programmed	\$36,530.00	Funds Expended	\$73,750.00
	Provided funding for two individuals for Heavy Equipment Training. Maintain official inventory roads; brush clearing, purchased equipment			

## Newhalen Village

2017	Funds Programmed	\$342,968.00	Funds Expended	\$110,546.00
	Perform Road Maintenance Activities as per 25 CFR Part 170; Appendix A to Subpart G. As Amended by MAP21 and Fast Act.			

## Newtok Village

2017	Funds Programmed	\$621,136.00	Funds Expended	\$156,405.00
	Routine maintenance: plowing, summer maintenance, fuel purchases, employees, and equipment maintenance			

## Nez Perce Tribe of Idaho

# Maintenance Activities

## Nez Perce Tribe of Idaho

2017	Funds Programmed	\$95,000.00	Funds Expended	\$57,373.00
<p>Equipment that was purchased was a blade for the pickup to plow snow. We have designed an annual work schedule that describes types of activity plus tentative time on a calendar to accomplish the work. This allows to pre plan for the upcoming season to provide input to Idaho Transportation, Washington Transportation TIP and various plans. Review future development plans that are internal to Tribe and external as well. Each year we complete needed ADT's on particular segments of our roads. Draft internal policies for Transportation Programs. Have completed several Speed Limit assessments and reports for various areas within the Reservation. Assisted in grant writing for various projects and/or assisted in writing portions that concern transportation for other programs who are submitting grants. Collection of data plus trying to have better data at fingertips that are needed to show deficiencies and/or progress. Provided technical assistance to Tribal site planning regarding circulation. Working on various projects that are in the Planning phase such as the Aht'Wy Interchange, Cherry lane Bridge, and Spaulding area,</p>				

## Nikolai Edzeno' Village Council

2017	Funds Programmed	\$32,537.00	Funds Expended	\$3,722.00
<p>Materials and supply</p>				

## Nondalton Village

2017	Funds Programmed	\$31,733.00	Funds Expended	\$31,733.00
<p>Wages for engineer for street light oversight and review. One laborer to help move heavy items.</p>				

## Nooksack Indian Tribe

2017	Funds Programmed	\$54,828.00	Funds Expended	\$11,501.00
<p>Includes snow removal, supplies for road maintenance including snow removal supplies such as Road De-Ice material</p>				

## Noorvik Native Community

2017	Funds Programmed	\$80,000.00	Funds Expended	\$24,701.00
<p>Maintenance activities included road maintenance (ongoing), equipment repair (grader), fuel, and parts.</p>				

## Northern Cheyenne Tribe

2017	Funds Programmed	\$450,000.00	Funds Expended	\$104,027.00
<p>Transferred to Road Maintenance for mowing, pavement maintenance and equipment lease. Funds expended are far below TIP amount since maintenance program had carry over from FY 2016 and the reservation wide gravel program did not get initiated.</p>				

# Maintenance Activities

## Northfork Rancheria of Mono Indians

2017	Funds Programmed	\$119,884.00	Funds Expended	\$143,842.00
All employee time & fringe, vendors, material for required maintenance on routes included on the Tribe's National Tribal Transportation Facility Inventory. Includes grading, gravel, cold patch, and culvert maintenance.				

## Northway Village

2017	Funds Programmed	\$54,096.00	Funds Expended	\$61,646.00
purchased Bobcat, speed bumps, LED light repairs, insurance snow removal and street lights				

## Ohkay Owingeh (Pueblo of San Juan)

2017	Funds Programmed	\$244,838.00	Funds Expended	\$58,353.00
The Program employed three full-time crew members in 2017. The following are accomplishments for the year: Snow removal on all major roads; Maintenance and rehabilitation on Eagle Road; Tower Road was maintained, reshaped, and millings applied; two weesented to Tribal Council in preparation of the 2018 TTIP. A final review of the LRTP took place with the Tribal Council in September 2017.				

## Oneida Nation of New York

2017	Funds Programmed	\$329,867.00	Funds Expended	\$240,682.00
The Nation utilized maintenance funds to rent equipment necessary for some of its road maintenance activities. Road repairs and patching was completed as well as the purchase of necessary road signage and electricity for road lighting. Additionally stafory through a consultant and/or Nation personal, to update RIFDS, to develop its safety plan and for other planning needs.The Nation continued to update its road and transportation inventory and follow-up on the inventory routes that have not yet been approved, including inventory that it had submitted prior to March 15, 2016. By the end of the fiscal year all but one route submitted were approved. The Nation also entered into modifications to make funds allocated via Continuing Resolutions 1 and 2 to the Nation for planning purposes to cover consultant costs and personnel costs for its land administrator relating to inventory and RIFDS updates as well as a modification to have \$12,500 in recently awarded safety planning funds added to the planning contract. The Nation's senior attorney, grant administrator and finance department also met with Debbie Dowell, for a program review on July 18, 2017. The Nation received a close-out letter that stated there were no- findings in connection with this review				

## Organized Village of Kasaan

2017	Funds Programmed	\$335,070.00	Funds Expended	\$122,725.00
The Organized Village of Kasaan maintenance activities consist of snow removal, grading, compacting, erosion control, ditching and improving sight distance. Since the Kasaan access road is a 17.1mile single lane gravel road with turnouts and the commercia				

## Orutsarmiut Traditional Native Council

# Maintenance Activities

## Orutsararmut Traditional Native Council

2017	Funds Programmed	\$168,191.00	Funds Expended	\$214,706.00
<p>Activities included purchase of gravel in Spring for maintenance and again in the fall due to limited supply of gravel from the lone gravel supplier. After the spring gravel ran out, the supplier said there would be no more gravel until next shipping season sponsored Annual Provider's Conference, Annual Tribal Transportation Conference which also were used for updates, pointers, education and information for TTP, LRTP, Safety, regulations, etc.</p>				

## Osage Nation

2017	Funds Programmed	\$500,000.00	Funds Expended	\$350,000.00
<p>activities - employee salaries, equipment maintenance, patching, gravel purchases, sign installation and repair, debris removal</p>				

## Paiute-Shoshone Indians of the Bishop Community

2017	Funds Programmed	\$204,967.00	Funds Expended	\$23,455.00
<p>Road shoulder mowing on Tribal and BIA road shoulders and trimmed overhanging trees. Utilized Calfire CDF crews to assist. Completed minor patching on Winuba and Siebu Lane.</p>				

## Paiute-Shoshone Indians of the Lone Pine Community

2017	Funds Programmed	\$10,000.00	Funds Expended	\$8,973.00
<p>Drainage and roadway clearing. Culvert repairs and replacement.</p>				

## Pala Band of Luiseno Mission Indians

2017	Funds Programmed	\$129,952.00	Funds Expended	\$34,979.00
<p>A portion of the funds from this year's award were used to grade and pave a much used road on the reservation. The road had previously been a dirt road that required frequent grading in order to allow Tribal members access to their homes. In addition to</p>				

## Pascua Yaqui Tribe of Arizona

2017	Funds Programmed	\$114,998.00	Funds Expended	\$245,920.00
<p>Crack Seal &amp; Slurry seal of Route 101 and 103. Various pothole repairs with minor striping</p>				

## Passamaquoddy Tribe--Indian Township

# Maintenance Activities

## Passamaquoddy Tribe--Indian Township

2017	Funds Programmed	\$25,700.00	Funds Expended	\$32,193.00
Blading Gravel Roads, Replacing shoulder gravel and removing roadside vegetation.				

## Passamaquoddy Tribe--Pleasant Point

2017	Funds Programmed	\$130,387.00	Funds Expended	\$1,188.00
Fuel. Snow removal. Employees. Equipment maint. & repair.				

## Pauloff Harbor Village

2017	Funds Programmed	\$32,828.00	Funds Expended	\$1,103.00
Purchase Equipment and supplies				

## Pawnee Nation of Oklahoma

2017	Funds Programmed	\$30,000.00	Funds Expended	\$1,152.00
Sign replacements.				

## Pedro Bay Village

2017	Funds Programmed	\$168,500.00	Funds Expended	\$49,119.00
Brush cutting was done along community roads during spring/summer months of FY17. This was fairly limited as more extensive machine brush cutting had been done in prior fiscal year. Grading of all primary gravel-surfaced roads was completed during the s				

## Penobscot Nation

2017	Funds Programmed	\$253,544.00	Funds Expended	\$131,008.00
Funds use are from FY-17 for employees hours doing road repair, roadside maintenance, Bridge repairs, snow removal and replace road signs.				

## Petersburg Indian Association

2017	Funds Programmed	\$879,297.00	Funds Expended	\$31,241.00
Snow Removal of sidewalks, and general maintenance or roads and trails.				

## Pilot Station

# Maintenance Activities

## Pilot Station

2017	Funds Programmed	\$252,017.00	Funds Expended	\$40,000.00
Purchased a truck for Transportation Department				

## Pit River Tribe of California

2017	Funds Programmed	\$500,000.00	Funds Expended	\$500,000.00
Activities include: roadside vegetation removal, cleaning ditches & culverts, sign repairs & replacement, adding road base to gravel roads, grading earth & gravel roads, crack sealing, patching, filling potholes, and striping paved roads, equipment maintenance				

## Poarch Band of Creeks

2017	Funds Programmed	\$20,000.00	Funds Expended	\$20,000.00
Mowing - Roadway shoulders are consistently mowed to prevent grass, weeds, shrubbery, etc. from becoming road hazards. Patching - Patch asphalt is purchased and installed as needed to fill in potholes on roadways.				

## Ponca Tribe of Nebraska

2017	Funds Programmed	\$150,000.00	Funds Expended	\$107,411.00
Maintenance funds expended include administrative, activity expenses and indirect cost. Activities include mowing, snow removal, new equipment, salaries, and review of Tribe's previously submitted LRTPs and TIPs.				

## Port Graham Village Council

2017	Funds Programmed	\$198,000.00	Funds Expended	\$164,160.00
maintenance of roads, brushing alders from sides of roads, fixing road grades and potholes as well as supplies/parts for grader, front end loader and dump truck. purchased a compactor.				

## Prairie Island Indian Community

2017	Funds Programmed	\$111,103.00	Funds Expended	\$111,103.00
resurfacing, crack seal, snow removal,				

## Pueblo of Acoma

2017	Funds Programmed	\$313,167.00	Funds Expended	\$118,645.00
Road maintenance activities, salaries, and benefits.				

## Pueblo of Cochiti

# Maintenance Activities

## Pueblo of Cochiti

2017	Funds Programmed	\$94,094.00	Funds Expended	\$76,703.00
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Mowing: Seasonal mowing performed on village roads, SP85, SP90, and SP92. Tree removal and trimming: Several trees were removed/trimmed along village roads. Patching: Patching performed on numerous village roads and administrative building parking lots. St documentation in-process.

## Pueblo of Isleta

2017	Funds Programmed	\$500,000.00	Funds Expended	\$361,583.00
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Maintenance activities are ongoing and include Roadway Maintenance Crew Employee Salaries and benefits, training, equipment repair, roadway repair and maintenance activities to include mowing, sweeping, roadway grading and watering, sign maintenance, PMBPNs evaluation The IRR Update is approximately 75% complete and will be presented to Tribal Council in early 2108. LRTP Data Gathering is approximately complete and the existing conditions evaluation is ongoing as well as various land use planning.

## Pueblo of Jemez

2017	Funds Programmed	\$374,668.00	Funds Expended	\$237,839.00
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Conducted Activities were: Blading of School Bus Routes, Maintenance on eroded roadways. Equipment/ Servicing Equipment, Road Patrol. Use of Front End Loader, Water Truck. used for snow removal and some patching. Purchasing of small equipment. Purchased equipment of proposals.

## Pueblo of Nambe

2017	Funds Programmed	\$27,000.00	Funds Expended	\$1,744.00
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Due to limited resources and equipment within the Roads & Transportation Department, much of the maintenance work over the past six months has been attributed to Northern Pueblos Agency's Darryl Baca, who routinely came out and graded our earth and gravel. In total, \$34,105.75 in salaries, and \$6,977.45 in benefits. General transportation planning work and transportation planning related meetings made up a lot of this time. Mr. Lopez attends monthly North Central Regional Transit District (NCRTD) meetings as a board member representing the interests of the Pueblo of Nambe, as well as the NCRTD Tribal Subcommittee meetings. The purpose of these meetings are to provide direction to NCRTD Staff, as well as to discuss agenda items regarding issues pertinent to the function of the NCRTD Blue Bus Program. These Board Meetings are usually held on the first Friday of every month at 9:00 AM in the Jim West Building located in Espanola, NM, while the Tribal Subcommittee meetings occur every 3 months in varying locations. These Board Meetings occurred on April 7th, May 5th, June 2nd, July 7th, August 4th, and September 8th, all at 9:00 AM in the Jim West Building. The Tribal Subcommittee meetings occurred on April 18th at 9:00 AM in the Jim West Building, on June 5th

## Pueblo of Picuris

# Maintenance Activities

## Pueblo of Picuris

2017	Funds Programmed	\$48,912.00	Funds Expended	\$48,912.00
Mowing, snow removal, employee salaries, pothole patching, grading, tree trimming, debris removal from culverts and road sides.				

## Pueblo of Pojoaque

2017	Funds Programmed	\$65,000.00	Funds Expended	\$49,236.00
Mowing, Sweeping, snow removal, culvert repair, ice control				

## Pueblo of San Felipe

2017	Funds Programmed	\$100,000.00	Funds Expended	\$128,167.00
We continue blade our Transportation system, we mow roadside, we repair and replace culverts, we snow plow during inclement weather. We continue to repair our heavy equipment.				

## Pueblo of San Ildefonso

2017	Funds Programmed	\$99,500.00	Funds Expended	\$61,349.00
Tribal Road Maintenance program includes maintenance of Tribal roads including but not limited to grading, mowing, replace damaged traffic signs, improve drainage where needed, paint speed bumps/humps. Provide effective snow and ice removal as needed. Mies, benefits, mileage gas/fuel, tuition/training, office supplies, operating expenses, cell/land line/internet, and insurance. Provides management and coordination of transportation planning activities, recommendations to management, Tribal Council Representatives and community members on transportation issues, attend Transportation meeting and training's as needed. Revising and updating LRTP. Communicates closely with BIA/DOT, SWRO. 3.2 Funds include prior year funds expended.				

## Pueblo of Sandia

2017	Funds Programmed	\$117,084.00	Funds Expended	\$33,365.00
Parking striping at the Education center complete (1110.9). \$9,991.56 spent for the Pond 102 drainage maintenance project.				

## Pueblo of Santa Ana

2017	Funds Programmed	\$943,953.00	Funds Expended	\$26,442.00
repair/repair routes 73, 77, 102, and 105, repair and maintenance of equipment, mowing routes 73, 74, and 77, grading routes 76, 102, 103, 762, 764, 768, and 769, purchase of general road maintenance supplies, renting/leasing equipment, purchase of fuel a				

## Pueblo of Santa Clara



# Maintenance Activities

## Pueblo of Santa Clara

2017	Funds Programmed	\$20,000.00	Funds Expended	\$14,460.00
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Street Signs/hardware, Construction debris removal and repair existing damaged structure

## Pueblo of Taos

2017	Funds Programmed	\$282,248.00	Funds Expended	\$282,848.00
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Brush and tree removal along roadsides; Patching asphalt; Mowing shoulders; Equipment maintenance' Snow removal; purchase scoria and salt for snow and ice; sign replacement and repair; traffic control signs, barrels, etc.; personal protection equipment; aads by 12/31/2017. Taos Pueblo Transportation Safety Plan is scheduled for completion by 12/31/2018. Planner provides oversight on preliminary design, environmental compliance, ROW acquisition, GOE, PS&E Development and Construction.

## Pueblo of Zia

2017	Funds Programmed	\$245,272.00	Funds Expended	\$142,412.00
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The Road Maintenance Program currently employs four staff members; a road maintenance supervisor/heavy equipment operator and two road maintenance technicians/heavy equipment operators, who are managed by the Director of Community Infrastructure/Transportt \$97,282 with the BIA), community meetings and outreach, conducting surveys of community transportation needs, long-range transportation plan, master plan for roads improvement projects, attending meetings with governmental agencies, and other transportation planning activities.

## Pueblo of Zuni

2017	Funds Programmed	\$2,729,200.00	Funds Expended	\$2,136,970.00
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Perform routine road maintenance activities which may include: blading of dirt and/or graveled roads, mowing, asphalt pavement patching, crack sealing, replace washed out culvert pipes, street cleaning, repairing right-of-way fencing, cattleguard repairs conferences and/or meetings related to road inventory and TTP funding. Attend the monthly Regional Planning Organizational (RTPO) meeting, which involves local road managers and tribal transportation planners.

## Quileute Tribe of the Quileute Reservation

# Maintenance Activities

## Quileute Tribe of the Quileute Reservation

2017	Funds Programmed	\$20,000.00	Funds Expended	\$20,000.00
<p>Ongoing regular maintenance program conducted on Regular street maintenance Sweeping Edging sidewalks Pothole fixes with cold patch Catch basin cleanout Streetlight maintenance and repair Grading of parking lots and street access to parking Road Facility Data Inventory System (RFDIS) Added MTHG routes to inventory Reviewed and created action plan for all backlog inventory roadways (86 items) Updated strip map template Created strip maps for all roadways and segments Present Action Plan to Council for approval, recommendation, and next steps Six Year Transportation Improvement Program (TIP) Current TIP on file Need to update in 2017 Traffic Safety Plan (TSP) Draft Plan has been created for review, Council action, and submission to FHWA Long Range Transportation Plan (LRTP) Road network map created Draft Plan in process (see attached outline) Plan to be submitted to Council (Feb) and BIA (Mar)</p>				

## Ramah Navajo (recognized under Navajo)

2017	Funds Programmed	\$150,000.00	Funds Expended	\$377,004.00
<p>Performed Roadside Mowing Operations for BIA 125( Full Length), BIA 122( 10 miles), BIA 140 (Weed Control and Removal), BIA 280(Fairgrounds Road); Performed Snow Plow Operations for BIA 125 (Lane Pass Miles 26X2X2X6 equals 624 Lane Pass Miles, BIA 122 ( 22 (BIA.Gov has a copy) Emergency guard rail replacement with end sections at two locations on BIA122. Purchased construction traffic control signing and hardware. Begin planning for sign replacement due to retro-reflective. In-place fence replacement.</p>				

## Rampart Village

2017	Funds Programmed	\$40,000.00	Funds Expended	\$66,949.00
<p>Operator Salary equipment maintenance repair Freight &amp; Shipping</p>				

## Red Cliff Band of Lake Superior Chippewa Indians

2017	Funds Programmed	\$275,000.00	Funds Expended	\$233,953.00
<p>Roadways and adjacent facilities have been maintained to minimum standards. Gravel roads had small amounts of new gravel applied and surfaces were maintained at intervals. Snow and ice control was performed to a lesser extent, because of a warmer than average</p>				

## Red Lake Band of Chippewa Indians

2017	Funds Programmed	\$25,000.00	Funds Expended	\$25,000.00
<p>Assisted the road maintenance with fixing of broken equipment and purchase of sand/salt for road salting.</p>				

## Redwood Valley Rancheria of Pomo Indians

# Maintenance Activities

## Redwood Valley Rancheria of Pomo Indians

2017	Funds Programmed	\$12,000.00	Funds Expended	\$10,400.00
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Culvert cleaning and gravel application for erosion control. This is ongoing activity performed as needed. Winter rain after drought resulted in increased run off, debris flow and roadside slippage. Rip-rap placed at culverts and roadsides.

## Reno-Sparks Indian Colony- Nevada

2017	Funds Programmed	\$30,000.00	Funds Expended	\$37,978.00
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In April, the Reno-Sparks Indian Colony hired a professional contractor to repaint the roadway markings on 6.8 miles of Eagle Canyon Road. This project greatly enhanced safety along this important stretch of roadway and cost \$22,300.00. In July, the Reno-

## Rosebud Sioux Tribe

2017	Funds Programmed	\$918,719.00	Funds Expended	\$918,719.00
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to supplement the Road Maintenance Depart of the Tribe of a total of 25% which includes the amount of \$36827.00 which is set aside in an equipment line item which is used to pay "lease to own" maintenance equipment that the funds of the supplement is used eported crash data that warrant the speed study. Checking the different roads that maybe high risk for crashes or erosion for preventative countermeasures, getting public meeting involvement for the updated TTIP and LRTP and Safety Plan, as required, and other planning activities.

## Round Valley Indian Tribes

2017	Funds Programmed	\$500,000.00	Funds Expended	\$70,000.00
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Purchased a dump truck and a truck and trailer for our department. These pieces of equipment will be used to haul rock and asphalt/hot mix when needed. Hauled rock to the Big Bend ranch to repair roads.

## Sac and Fox Nation of Oklahoma

2017	Funds Programmed	\$500,000.00	Funds Expended	\$215,724.00
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Maintenance/repair on tribal capitol ground sidewalks - complete removal/replacementMaintenance/repair on tribal capitol ground parking lot - repainting the striping on parking lotMaintenance/repair on jim thorpe memorial park/pow wow road entrance area

## Saint Regis Mohawk Tribe

2017	Funds Programmed	\$400,000.00	Funds Expended	\$69,591.00
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Purchased cold patch. Purchased asphalt for maintenance project with NYSDOT. Tribe supplied material, state supplied machines, equipment and labor. 400,000 - total funds allocated towards maintenance up to 9/30/1769,590.56 - total funds expended 10/1/1

# Maintenance Activities

## Salt River Pima-Maricopa Indian Community of the Salt River Reservation- Arizona

2017	Funds Programmed	\$623,337.00	Funds Expended	\$704,366.00
Street Lighting: installed roadway lighting Pavement Preservation: chip sealed and fog sealed roadways Employee: Road Maintenance Worker for various maintenance tasks				

## San Carlos Apache Tribe of the San Carlos Reservation- Arizona

2017	Funds Programmed	\$140,784.00	Funds Expended	\$140,784.00
The primary responsibility of the San Carlos Road Maintenance is to maintain tribal roads that are identified on the reservation road system to include earthen roads and gravel roads. The Annual Work Plan includes basic grading of all earthen and gravel portation to coordinate engineering design, land survey and reviews to comply with BIA regulations and requirements. Other project activities involves partnering with ADOT to work on Roads Safety Improvement Projects, Roads Safety Assessment, and Traffic Counts. Tribal Transportation Roads inventory and Long Range Transportation Plan was also completed in previous years but needs to be updated which we plan to do soon. At this time, the Tribe is also working on taking over road maintenance operations of the Bureau of Affairs to consolidate with the Tribe's Road Maintenance Program and the Tribal Department of Transportation. This activity is still ongoing.				

## Santa Ysabel Band of Diegueno Mission Indians

2017	Funds Programmed	\$328,778.00	Funds Expended	\$276,162.00
Grade and maintain 40+miles of dirt roads. Purchased new dump truck Slurry sealed our roadways through a contractor Retained 3 department employees Maintained all the transportation inventory				

## Sauk-Suiattle Indian Tribe

2017	Funds Programmed	\$27,522.00	Funds Expended	\$26,341.00
Funding was used for salaries and wages for 2 employees to mow adjacent to the roadway, remove snow, patch potholes, seal minor cracking, purchase supplies and fuel, maintain and operate equipment				

## Sault Ste. Marie Tribe of Chippewa Indians

# Maintenance Activities

## Sault Ste. Marie Tribe of Chippewa Indians

2017	Funds Programmed	\$8,000.00	Funds Expended	\$186,899.00
<p>Transportation Maintenance includes the management and oversight of all assets with through selection, prioritization, procurement, drafting RFB's, drafting contracts and conducting inspections. This includes, but is not limited to three primary maintenance prioritization methodology to rank and code projects. The Transportation Program also created Project Summary Sheets for each project, these sheets are used by staff, community and Tribal Council to review each project. The review process begins with initial development of the TIP by staff, then it is presented to the community for review, community needs/assessment ranking, input and approval and then presented to the Tribal Council during open workshop followed by a formal Council vote and Resolution two weeks later. The Long Range Transportation Plan (LRTP) will be reviewed and amended on an annual basis. The Transportation Program has dedicated extensive time during report period to data updated of the LRTP and will be drafting a plan to implement the modification, evaluation and updating of our LRTP during the next report period. This process will include scheduling input sessions with tribal members, community members, program managers, directors, tribal council and local, regional, state</p>				

## Seldovia Village Tribe

2017	Funds Programmed	\$40,000.00	Funds Expended	\$40,000.00
<p>Year around maintenance is performed with grading, plowing, ditch cleaning, culvert maintenance, sanding.</p>				

## Sherwood Valley Rancheria of Pomo Indians

2017	Funds Programmed	\$43,958.00	Funds Expended	\$21,427.00
<p>Patching, mowing, culvert cleaning, new equipment and general road maintenance</p>				

## Shoshone-Bannock Tribes of Fort Hall

2017	Funds Programmed	\$65,858.00	Funds Expended	\$55,000.00
<p>pothole patching, several small projects (parking lot painting/Striping/signage), crack sealing, milling roadways.</p>				

## Shoshone-Paiute Tribes of Duck Valley

2017	Funds Programmed	\$202,960.00	Funds Expended	\$30,000.00
<p>Activity this period included a joint effort with BIA for repair of BIA Rte #2, and some gravel for the equipment yard.</p>				

## Sisseton Wahpeton Oyate

2017	Funds Programmed	\$54,700.00	Funds Expended	\$28,696.00
<p>SWO TTP Maintenance. Funds were used to do some spot gravel patching. 1500+ tons of gravel. BIA 151, Veblen Flats Access Road. Project Complete.</p>				

# Maintenance Activities

## Skull Valley Band of Goshute Indians of Utah

2017	Funds Programmed	\$500.00	Funds Expended	\$30,817.00
<p>Skull Valley purchased a used snow plow from the State of Utah utilizing TTP funds that were transferred to the Bands 638 Road Maintenance fund in 2015, The funds to purchase the snow plow were budgeted and expended out of contract A09AV00257 based on thfinal LRTP document. All strip maps and coding have been loaded into RIFDS.</p>				

## Sokaogon Chippewa Community

2017	Funds Programmed	\$38,782.00	Funds Expended	\$38,782.00
<p>Plow roads from December to April. Cut and mulched brush on roads and trails.</p>				

## South Naknek Village

2017	Funds Programmed	\$35,000.00	Funds Expended	\$60,854.00
<p>Road Maintenance and Heavy Equipment Maintenance</p>				

## Spirit Lake Tribe

2017	Funds Programmed	\$500,000.00	Funds Expended	\$500,000.00
<p>This project includes maintenance and snow removal of all BIA and Tribal Routes. In addition, deep depressed cracks on BIA Route 21 and part of BIA Route 20 were filled with Gap Mastic 202. United Tribes Tribal Leaders Summit &amp; Transportation Meeting.</p>				

## Spokane Tribe of the Spokane Reservation

2017	Funds Programmed	\$579,172.00	Funds Expended	\$226,021.00
<p>Regular maintenance activities for all of our IRR Inventory, winter- snow plowing, sanding, deicing, etc. - spring - cleaning culverts, clearing ditches, etc. - Summer - grading gravel and dirt roadways, pot hole patching, clearing right-of-ways, etc.</p>				

## Table Mountain Rancheria

2017	Funds Programmed	\$68,886.00	Funds Expended	\$550,000.00
<p>Crack filling and sealant maintenance activities to Route P011.</p>				

## Tanana Chiefs Conference

2017	Funds Programmed	\$533,000.00	Funds Expended	\$417,508.00
<p>Wages, Heavy Equipment, Repairs, Supplies, and Fuel.</p>				

# Maintenance Activities

## Telida Village

2017	Funds Programmed	\$9,884.00	Funds Expended	\$2,352.00
	Rent/Travel			

## Tetlin Village

2017	Funds Programmed	\$100,000.00	Funds Expended	\$108,640.00
	Road grading rolling , brush cutting. Emergency road repair to Tetlin Road from flooding event July 29 2017 thru 9/30/2017			

## The Tulalip Tribes of Washington

2017	Funds Programmed	\$35,000.00	Funds Expended	\$8,676.00
	on Turk Road - Rte#6076-10 we expended \$2882.41 in placing some 10 ecology blocks on the area near Mission Highlands a Tribal Housing Development, Northern curve. We will be looking at a potential guardrail there in the future. On the Northern Roundabout ibal Roadsoft program . This living asset management program tracts our .3 miles of non motorized trails, 99 miles of roads, 2624 LF of guardrails, 20 permanent traffic counters at strategic locations which gather seasons traffic counts, 22.68 miles of sidewalk, 95 guide signs, 422 regulator signs, 224 street signs, 223 warnings signs, 42 misc signs and 5699267.9 sf of parking lots.			

## Tuluksak Native Community

2017	Funds Programmed	\$28,000.00	Funds Expended	\$25,877.00
	Marked and maintained ice road and overland access trails for winter travel between Tuluksak and neighboring villages. Crews worked several times through the winter to maintain safe travel routes due to changing ice conditions and severe weather.Cat load			

## Tunica-Biloxi Indian Tribe

2017	Funds Programmed	\$31,255.00	Funds Expended	\$24,225.00
	Funds expended on repairs and maintenance of Nature Trail			

## Turtle Mountain Band of Chippewa Indians

2017	Funds Programmed	\$400,000.00	Funds Expended	\$28,245.00
	Road Repair, snow removal, fuel for equipment, equipment repair			

## Upper Sioux Community

# Maintenance Activities

## Upper Sioux Community

2017	Funds Programmed	\$10,000.00	Funds Expended	\$14,200.00
Mowing, snow removal, new equipment, employees. the community has a new roads supervisor. mowing machines are maintained, snow removal machines are maintained. a new skidsteer is purchased.				

## Upper Skagit Indian Tribe

2017	Funds Programmed	\$50,000.00	Funds Expended	\$97,831.00
Vegetation control; road sweeping, ditch cleaning & drainage maintenance, sanding of roads & snow removal, minor pavement repair, litter removal. •Vegetation control (removal of leaves and downed limbs, mowing and weed control) •Storm drain maintenancelities Inventory needs. •Gathering information for TTPSF grant application. •Managing various BIA program issues. •Preparation of transportation grant application(s). •Supported BIA Process Review visit.				

## Ute Indian Tribe of the Uintah & Ouray Reservation- Utah

2017	Funds Programmed	\$500,000.00	Funds Expended	\$365,673.00
Purchase of 2 fleet pickups; Construction of maintenance equipment shop and enclosed equipment carport (completed); Equipment maintenance; Road maintenance and snow removal; Personnel				

## Ute Mountain Tribe (Allen Canyon)

2017	Funds Programmed	\$373,895.00	Funds Expended	\$373,895.00
Road, surface inspection, blading & reshaping, crack sealing, shoulder maintenance, clean draining structure, litter pickup along road, mowing/vegetation control, cattle guard clean & repair, and snow & ice control.				

## Utu Utu Gwaitu Paiute Tribe-Benton

2017	Funds Programmed	\$33,000.00	Funds Expended	\$44,421.00
The Tribe performed snow removal and culvert cleaning on all reservation roads; road crew's salaries were paid via Tribal General funds. All work was completed by the end of the 2nd Qtr. 2017. The Tribe purchased a new snow plow at \$44,421 supported by				

## Viejas (Baron Long) Group of Capitan Grande Band

2017	Funds Programmed	\$268,660.00	Funds Expended	\$51,314.00
Repairs to road-working equipment, culvert repairs, and road repairs to roads damaged by flooding.				

## Village of Aniak



# Maintenance Activities

## Village of Aniak

2017	Funds Programmed	\$10,430.00	Funds Expended	\$27,915.00
brush clearing around loop road 1 to 3 feet from main road this was an issue for our community with animals running onto the main roads and not being able to see them. Federal, and Private Organizations to work on LRTP and Local Safety Plan.				

## Village of Atmautluak

2017	Funds Programmed	\$40,000.00	Funds Expended	\$32,654.00
includes , not limited to: , snow removal , board repairs, trail repairs dock facility maintenance				

## Village of Chefornek

2017	Funds Programmed	\$118,371.00	Funds Expended	\$16,735.00
materials, fuel				

## Village of Crooked Creek

2017	Funds Programmed	\$130,000.00	Funds Expended	\$117,039.00
Maintenance activities include two new heavy equipment purchases, re-graveling roads, brush cutting, clearing landslides and debris from roadway, cleaning and repairing ditches and culverts, adding additional culverts, repairing replacing and installing g				

## Village of Kotlik

2017	Funds Programmed	\$44,165.00	Funds Expended	\$59,851.00
Repaired boardwalk, snow removal, trail marking				

## Village of Lower Kalskag

2017	Funds Programmed	\$90,482.00	Funds Expended	\$9,380.00
Perform Road Maintenance as per 25 CFR Part 170; Appendix A to Subpart G. As amended by MAP - 21 and FAST Act.				

## Village of Ohogamiut

2017	Funds Programmed	\$40,000.00	Funds Expended	\$9,908.00
Employees, heating fuel, equipment rental.				

## Village of Salamatoff

# Maintenance Activities

## Village of Salamatoff

2017	Funds Programmed	\$36,282.00	Funds Expended	\$2,000.00
	Roadside trash removal			

## Village of Sleetmute

2017	Funds Programmed	\$27,000.00	Funds Expended	\$30,743.00
	Equipment Repair, Insurance. Payroll, State Unemployment tax, Supplies & Material, Utilities, and Water/Sewer.			

## Village of Stony River

2017	Funds Programmed	\$298,193.00	Funds Expended	\$56,854.00
	snow removal, brush control, pot holes filling			

## Village of Venetie

2017	Funds Programmed	\$424,885.00	Funds Expended	\$290,491.00
	Roads laborer wages, maintenance supplies, freight, repairs/maintenance, equipment fuel, equipment rental, airport maintenance.			

## Wampanoag Tribe of Gay Head (Aquinnah)

2017	Funds Programmed	\$30,000.00	Funds Expended	\$30,580.00
	payments for: snow plowing and removal; grading and reseeding; catch basin cleaning; clean up of dilapidated storage facility			

## Washoe Tribe of Nevada & California Washoe (Woodfords Community- Stewart Community- & Washoe Ranches)

2017	Funds Programmed	\$77,680.00	Funds Expended	\$149,485.00
	Crack filling completed on 1 mile of streets. Vegetation removal completed on 2 miles of streets. Street cleaning completed on 1 mile of streets. Cleaning of all drop inlets completed. Patching of holes in asphalt. Reattach signs to posts. Preservation seers.			

## White Earth Band of Chippewa Indians

2017	Funds Programmed	\$400,000.00	Funds Expended	\$463,000.00
	snow plowing, mowing roadway, equip maintenance, blading aggregate roads, brushing roadway rights of way			

## Wichita and Affiliated Tribes

# Maintenance Activities

## Wichita and Affiliated Tribes

2017	Funds Programmed	\$29,650.00	Funds Expended	\$29,099.00
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Equipment Maintenance, Vehicle Maintenance, County road maintenance

## Wind River Tribe

2017	Funds Programmed	\$935,062.00	Funds Expended	\$360,994.00
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Wind River TTP Road Maintenance Set-aside Program. This project is the completion of the BIA regionally developed work plan to carryout portions of the TTP program to ensure health and safety of the travelling public. Work includes re-gravelling roadways

## Winnebago Tribe of Nebraska

2017	Funds Programmed	\$358,462.00	Funds Expended	\$109,356.00
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Maintenance of roadways to include purchase of asphalt, rock and gravel. Installed School crossing flashing beacon. Bought a trailer for transportation of equipment/materials.

## Wrangell Cooperative Association

2017	Funds Programmed	\$150,000.00	Funds Expended	\$27,728.00
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WCAT is building a DOT and for now is renting equipment to do maintenance work. We will purchase equipment as needed for projects. This will enable WCAT to work on all the trails and roads in our inventory. We are working collaboratively with the USFS res also include paying for attending transportation-related workshops and meetings. Planner wages

## Yankton Sioux Tribe

2017	Funds Programmed	\$419,941.00	Funds Expended	\$178,510.00
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Monthly maintenance expenditures include salary, fringe, supplies, utilities, materials and vehicle operations and maintenance. Road Maintenance activities; snow removal on all BIA Routes on our reservation, graveling, blading, mowing and signage only on

## Yavapai-Apache Nation of the Camp Verde Indian Reservation- Arizona

# Maintenance Activities

## Yavapai-Apache Nation of the Camp Verde Indian Reservation- Arizona

2017	Funds Programmed	\$273,218.00	Funds Expended	\$41,582.00
<p>Funds utilized for Road Maintenance activities; clearing of right-of-ways making sure roadway is free of debris, week control mowing and trimming involved, cleaning of ditches, gutters and culverts. Safety sign maintenance, pavement of roadway surface remorandum(s) of Agreement updates, updating of Non-BIA Bridge Sections and transportation plan. Work performed include mobilization of resources in support of Road Inventory; computer program, graphics, updated cartography and mapping in support of Road Inventory, prepared computer program per BIA methodology and requirements. Repaired and purchased equipment utilized for traffic counts. Updating of maps and corresponding cartography/topography analysis. Prepared computer model(s) for recording per BIA Road Inventory methodology. Secured updates specific to MOA with various governmental agencies in support of the BIA Road Inventory. Prepared for meetings with BIA Management in Phoenix, AZ, Yavapai-County Staff and Yavapai-Apache Nation Departments including Public Works Management and Contract Staff. Meetings with Tribal Housing to gather information on new roads in support of Tribal Housing. Traveled to various Governmental Agencies in support of BIA Road Inventory, reviewed Road Inventory needs.</p>				

## Yomba Shoshone Tribe of the Yomba Reservation- Nevada

2017	Funds Programmed	\$103,071.00	Funds Expended	\$81,661.00
<p>These funds were returned in August Redistribution by the Region. The Region and Tribe are working together to make these funds available to the Tribe in FY-2017. The Road's Maintenance Crew cleaned all of the culverts on the main road and removed all of Contractor is assembling current and historical information. The Tribe, including the Administrator/finance director, the Chairman, Secretary/Treasurer, and Roads Supervisor traveled to Valencia CA and met with WHPacific to discuss the Roads Update Process. The Tribe then contracted an experienced individual to prepare a report on the location, depth and condition of 29 culverts that would be underlying the construction project. The Tribe then did an in-depth location of all of the Tribal Lands roads and the names that appeared on the previous roads update. The Tribe had a community meeting to discuss whether the new roads update should use Shoshone road names or English. The planning committee then eliminated or renames many of the existing roads. The Committee again traveled to CA to discuss and compare the changes they desired to make for the new roads update. The Tribal Committee, located all of the existing road signs and studied where the new road signs would be located. The old update had a</p>				

## Ysleta Del Sur Pueblo of Texas

2017	Funds Programmed	\$160,000.00	Funds Expended	\$13,321.00
<p>Sidewalk repairs/maintenance. Striper purchased for parking lot striping. Pedestrian Oriented Transportation Trail Signage purchase. Speed bump replacement and speed bump signage.</p>				

## Yupit of Andreafski

2017	Funds Programmed	\$209,425.00	Funds Expended	\$15,069.00
<p>Dust Control Snow Plowing Trail Marking Salary Tools and Equipment</p>				

# Maintenance Activities

## Yurok Tribe

2017	Funds Programmed	\$286,824.00	Funds Expended	\$294,308.00
Road maintenance on various Tribal Roads included grading, brushing, ditch cleaning and graveling.				

# Planning Activities

## Agua Caliente Band of Cahuilla Indians

2017	Funds Programmed	\$95,000.00	Funds Expended	\$80,161.00
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Margaret Park continued to attend Caltran's Native American Advisory Committee meetings in Sacramento. She is a member of the Committee representing the Tribe. Aerial imagery was ordered for the Reservation for right-of-way mapping and road conditions.

## Akiachak Native Community

2017	Funds Programmed	\$42,500.00	Funds Expended	\$42,500.00
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Perform Transportation Planning activities as per 25 CFR Part 170; Appendix A to Subpart B; as amended by MAP-21 and FAST-Act.

## Akiak Native Community

2017	Funds Programmed	\$21,175.00	Funds Expended	\$3,370.00
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Perform Transportation Planning Activities as per 25 CFR Part 170; Appendix A to Subpart B; as Amended by MAP-21 and FAST Act. Work under Transportation Planning included travel, registration and fees, per diem and Training Costs. Some of the Tribal Adm

## Alabama-Quassarte Tribal Town

2017	Funds Programmed	\$1,461.00	Funds Expended	\$25,104.00
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Updated TTP Inventory information per new regulations, completed part of Route 1907 in RIFDS inventory, acquired traffic counter, annual community and survey.

## Alatna Village

2017	Funds Programmed	\$11,552.00	Funds Expended	\$11,552.00
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Performed Transportation Planning activities as per 25 CFR Part 170; Appendix A to Subpart B. A major portion of these funds cover expenses of Travel, Per Diem Salary and Payroll and some Office Supplies.

## Aleutian-Pribilof Islands Association- Inc

2017	Funds Programmed	\$33,274.00	Funds Expended	\$33,274.00
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Entered into contract 8-19-16.\$33,114.63 for Muhammad Ashraf/Indian Roads LLC contract for LRTP, TIP Inventory, Muhammad's travel expenses.\$77.86 False Pass meeting supplies for LRTP and Inventory public hearing.\$6.65 postage to mail LRTP and Inventory

## Angoon Community Association

2017	Funds Programmed	\$109,866.00	Funds Expended	\$109,866.00
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TTP Manager wages, Tribal Administrator wages, travel, freight, and consulting services.

# Planning Activities

## Anvik Village

2017	Funds Programmed	\$20,000.00	Funds Expended	\$20,000.00
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inventory review for new regulations, ttip update process started

## Arctic Village

2017	Funds Programmed	\$62,336.00	Funds Expended	\$44,801.00
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Council meetings to review budgets and expenditures, TTP manager/assistant wages, utilities, travel for meetings, office supplies, and consulting/management fees.

## Aroostook Band of Micmacs

2017	Funds Programmed	\$42,668.00	Funds Expended	\$33,207.00
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The funds expended were FY 2016 funds. A portion of these funds were used for salaries, office equipment, program supplies, space costs, and out of area training.

## Asa'carsarmiut Tribal Council

2017	Funds Programmed	\$24,735.00	Funds Expended	\$29,071.00
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Staff attended the yearly training conferences. Regular monthly reports were provided to our tribal council and to the BIA and FHWA. We had a site visit from FHWA tribal coordinators who witnessed first hand our villages poor road conditions. Recommenda

## Association of Village Council Presidents

2017	Funds Programmed	\$804,939.00	Funds Expended	\$39,011.00
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Updating LRTP's Attended conferences and participated in planning meetings in the region and state. Attended trainings to keep current on the program Preproject planning on upcoming village projects

## Bay Mills Indian Community

2017	Funds Programmed	\$25,000.00	Funds Expended	\$33,691.00
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contracted the update of the Road Inventory and the Long Range Transportation Plan, Provided oversight of the Tribal Transit program, provided input for engineer reports for design and construction, Coordinated with MDOT, Chippewa County Road Commission,

## Big Sandy Rancheria of Mono Indians

2017	Funds Programmed	\$2,089.00	Funds Expended	\$2,089.00
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BSR expended funds with civil engineering contractor to review potential land use for both housing and road development.

# Planning Activities

## Birch Creek Tribe

2017	Funds Programmed	\$4,970.00	Funds Expended	\$8,400.00
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L RTP update in progress. TIP completed.

## Blackfeet Tribe

2017	Funds Programmed	\$817,746.00	Funds Expended	\$177,967.00
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Planning activities is part of Transportations daily duties and is a continuous requirement of this department. It involves Project Scoping for each project that includes cultural and archeology studies and Environmental impacts. Wetland delineations a

## Bois Forte Band of Chippewa Indians

2017	Funds Programmed	\$20,000.00	Funds Expended	\$10,000.00
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TTP inventory, Studies

## Bristol Bay Native Association

2017	Funds Programmed	\$88,870.00	Funds Expended	\$29,218.00
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Cost includes Salaries and Fringe for a planner and technician, who are also funded out of two other federally funded grants; staff travel; training/registration; supplies, and equipment. Staff have been reviewing the Inventory, and our technician is wor

## Catawba Indian Nation

2017	Funds Programmed	\$68,000.00	Funds Expended	\$23,577.00
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No inventory update submitted this year. LRTP update started.

## Cher-Ae Heights Indian Community of the Trinidad Rancheria

2017	Funds Programmed	\$21,200.00	Funds Expended	\$20,666.00
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The Rancheria is collaborating with community and stakeholders in building a efficient safe and reliable transportation system. Additionally the Rancheria is working with community and stakeholders in putting the Harbor properties into trust status.

## Cherokee Nation

2017	Funds Programmed	\$552,075.00	Funds Expended	\$373,271.00
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TTP Inventory update, LRTP, TIP, TTP Bridge Applications, Highway Safety Plan; Transit Planning, Reporting, and Specification Development.

## Cheyenne and Arapaho Tribes of Oklahoma



# Planning Activities

## Cheyenne and Arapaho Tribes of Oklahoma

2017	Funds Programmed	\$418,797.00	Funds Expended	\$209,620.00
Update road and bridge inventory, update Tribes' 5-year TIP, update Tribes' 20-year LRTP, and goal to adopt Tribes' Transportation Safety Plan; A significant amount of funds expended for training and software due to technological advances to inventory rou				

## Cheyenne River Sioux Tribe

2017	Funds Programmed	\$51,380.00	Funds Expended	\$52,017.00
The expended funds were from FY16 funds but drawn down this fiscal year. Completed a 5 year TTIP 2018-2022, reviewed LRTP and inventory updates. This money was also used for administrative and other planning activities.				

## Chickaloon Native Village

2017	Funds Programmed	\$22,933.00	Funds Expended	\$17,494.00
2% Planning activities: Attending conferences and trainings. Updated TIP. Indirect not included. This is difficult to report on because program management time spent on planning is not separated out. The above expended funds are from our 2017 2% planni				

## Chickasaw Nation

2017	Funds Programmed	\$178,840.00	Funds Expended	\$130,173.00
All TTP Planning activities				

## Chilkat Indian Village

2017	Funds Programmed	\$35,000.00	Funds Expended	\$39,823.00
These funds were used for wages for the tribes Transportation Director, as well as for attendance at the BIA Providers Conference, meetings with Alaska DOT regarding the Haines Highway project, as well as attending training, such as a GIS course.				

## Chippewa Cree Tribe (Rocky Boy's)

2017	Funds Programmed	\$612,401.00	Funds Expended	\$612,401.00
Development of TTP, salaries, fringe, utilities, etc.				

## Chitimacha Tribe of Louisiana

2017	Funds Programmed	\$29,201.00	Funds Expended	\$14,073.00
Travel, Training and Supplies				

# Planning Activities

## Choctaw Nation of Oklahoma

2017	Funds Programmed	\$202,339.00	Funds Expended	\$154,018.00
Non-construction transportation planning activities related to inventory update efforts and transportation improvement program development.				

## Citizen Potawatomi Nation

2017	Funds Programmed	\$64,000.00	Funds Expended	\$26,364.00
TIP update, TTP inventory.				

## Cocopah Tribe of Arizona

2017	Funds Programmed	\$2,745.00	Funds Expended	\$2,027.00
Attended two conferences; In July, attended the ESRI User Conference held in San Diego, CA and in September attended the National Tribal Transportation Conference held in Tucson, AZ.				

## Coeur d'Alene Tribe of the Coeur d'Alene Reservation

2017	Funds Programmed	\$35,000.00	Funds Expended	\$31,621.00
The planning technician updated the tribal road inventory, TTIP, and priority list, as well as performing other transportation-related tasks, such as developing reports. These activities were funded as part of the planning technician's salary. Hired a pla				

## Colorado River Indian Tribes of the Colorado River Indian Reservation- Arizona and California

2017	Funds Programmed	\$26,468.00	Funds Expended	\$65,628.00
Planning activities included project planning, cost estimating, road maintenance planning, road inventory updates, regional coordination for roadway system planning, and grant applications for planning and safety funds.				

## Comanche Nation

2017	Funds Programmed	\$4,754.00	Funds Expended	\$4,754.00
The tribe is in the process of adding routes to the TIP.				

## Confederated Salish & Kootenai Tribes

2017	Funds Programmed	\$150,000.00	Funds Expended	\$45,648.00
During this reporting period CSKT has worked with our consultant to review and update the CSKT NTTFI Inventory. CSKT 2017-2021 TTIP was approved. Right of way research for future projects has also begun.				

## Confederated Tribe of the Coos- Lower Umpqua- and Siuslaw Indians

# Planning Activities

## Confederated Tribe of the Coos- Lower Umpqua- and Siuslaw Indians

2017	Funds Programmed	\$35,000.00	Funds Expended	\$55,167.00
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The Tribes are members and participate in the LaneACT and SWACT. The Long Range Transportation Plan is still under review but will now need to be updated to include roads to be added as a significant increase in land base is anticipated. A contract for th

## Confederated Tribes and Bands of the Yakama Indian Nation

2017	Funds Programmed	\$408,964.00	Funds Expended	\$715,429.00
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Submitted regulation pertaining to Cultural Site Entry Roads to Office of Legal Council for review. Prepared/submitted FY17 TTP Reports. Researched & tried to certify ROW for various road projects. Prepared final draft of LRTP update. Coordinated on other

## Confederated Tribes of the Colville

2017	Funds Programmed	\$356,614.00	Funds Expended	\$62,489.00
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Prepared Draft Long Range Transportation Plan Update with Red Plains Consulting. Performed LRTP survey in all 4 CCT districts.

## Confederated Tribes of the Goshute Reservation- Nevada and Utah

2017	Funds Programmed	\$56,417.00	Funds Expended	\$41,731.00
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Develop Tribal Transportation Improvement Program, Attend National Tribal Transportation Conference, Attend BIA-Tribal Transportation Outreach Meeting, Attend a Request For Proposals Writing workshop, Perform General Tribal Transportaion Planning Activit

## Confederated Tribes of the Siletz Reservation

2017	Funds Programmed	\$30,000.00	Funds Expended	\$26,296.00
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Oversight for the TTP program by the Tribal Planner and the Construction Mgt Engr.

## Confederated Tribes of the Warm Springs Reservation

2017	Funds Programmed	\$30,000.00	Funds Expended	\$53,337.00
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Coordinated/attended monthly local and regional transportation and public transit planning group meetings; developed and annual TTIP for TC approval and BIA processing; Completed Transportation Safety Plan; Reviewed and commented on road project designs;

## Coquille Tribe

2017	Funds Programmed	\$30,000.00	Funds Expended	\$11,013.00
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Inventory updates, TIP update. Red Plains Professionals and Tribal Transportation Planner

# Planning Activities

## Cow Creek Band of Umpqua Indians

2017	Funds Programmed	\$176,199.00	Funds Expended	\$10,967.00
Attended Transportation Conference to train to get access to RIFDS, Completed process and gained access to RIFDS for road inventory management to assist with LRTP update. GIS staff worked on updated strip maps for LRPT update. worked on review of Inven				

## Cowlitz Indian Tribe

2017	Funds Programmed	\$194,537.00	Funds Expended	\$194,611.00
Planning activities include wages for the Transportation Planner, travel expenses, mileage to attend meetings, contract cost for LRTP update . Contract cost for Safety Enhancement Plan and Maintenance Plan.				

## Craig Tribal Association

2017	Funds Programmed	\$35,000.00	Funds Expended	\$105,000.00
Developed two FLAP Projects. Worked with Bureau of Indian Affairs, Alaska Region on issues with our Bridges within the NTTFI on routes 0005, 0008,0006 and continue to work on the issue. Just have route 0008 and it might need to be re-inventoried due to va				

## Crow Tribe

2017	Funds Programmed	\$129,724.00	Funds Expended	\$129,724.00
TTP 2% Planning funds have been obligated into our Contract with BIAA16AV00500 - 2% Planning ContractContract Provides Salary for One Tribal Transportation Planner and half the salary of our Executive Branch Liaison, planning activities, travel for tr				

## Curyung Tribal Council

2017	Funds Programmed	\$10,000.00	Funds Expended	\$5,072.00
Reporting, grant application preparation, and participation in Tribal Transportation Program educational activities.				

## Dry Creek Rancheria Band of Pomo Indians

2017	Funds Programmed	\$12,000.00	Funds Expended	\$12,000.00
TTP Inventory updating, LRTP updating, TIP updating, roadway/transportation planning for economic development and transportation projects.				

## Duckwater Shoshone Tribe of the Duckwater Reservation- Nevada

2017	Funds Programmed	\$2,145.00	Funds Expended	\$2,145.00
Updating TTP Inventory, TTIP, Road Assessments, Materials & Supplies, Postage.				

# Planning Activities

## Eastern Band of Cherokee Indians

2017	Funds Programmed	\$44,000.00	Funds Expended	\$281,402.00
TTP inventory: Returned to Field issues. LRTP: Reviewing Final Draft. Requested modifications to TIP Database. Working on Safety Plan funding request.				

## Egegik Village

2017	Funds Programmed	\$35,000.00	Funds Expended	\$1,854.00
Program reporting.				

## Eklutna Native Village

2017	Funds Programmed	\$23,885.00	Funds Expended	\$16,061.00
•Continued strategic planning of infrastructure locations and resultant community transportation infrastructure plans. •Salaries to manage and plan NVE TTP projects •Coordinated Municipality of Anchorage to patch potholes. •Field transit planning meeti				

## Fond du Lac Band of Chippewa Indians

2017	Funds Programmed	\$45,000.00	Funds Expended	\$45,000.00
ARDC was hired to create a new 20 Year Long Range Transportation Plan for the Fond du Lac Reservation. The project is complete.				

## Forest County Potawatomi Community

2017	Funds Programmed	\$5,177.00	Funds Expended	\$8,056.00
The LRTP has been updated. The TTP Inventory is a work in progress. Traffic counts were done on most routes. Strip maps updated. Routes added and deleted.				

## Fort Belknap Tribes

2017	Funds Programmed	\$431,834.00	Funds Expended	\$63,264.00
The Fort Belknap Indian Community Council and various departments have long since been an advocate of Strategic Planning. The Tribe has an Overall Strategic Plan and each department has been encouraged to put together their own internal Strategic Plan wit				

## Fort McDowell Yavapai Nation- Arizona

2017	Funds Programmed	\$48,850.00	Funds Expended	\$65,489.00
Planning activities include coordinating with regional planning agencies (like MAG, ADOT and MDOT) as well as BIA. Working on the Fort McDowell Inventory and updating the information into the FMYN GIS. Working on the Transportation Safety Study and the				

# Planning Activities

## Fort Mojave Indian Tribe of Arizona- California & Nevada

2017	Funds Programmed	\$12,171.00	Funds Expended	\$12,171.00
	TTPA Road Inventory Update			

## Gila River Indian Community

2017	Funds Programmed	\$192,190.00	Funds Expended	\$5,517.00
	Funding was expended on salaries, supplies, and training. Planning activities conducted during this time period included: Processed RFAs. Attended meetings and coordinated transportation planning activities with Maricopa Association of Governments (MAG)			

## Grand Traverse Band of Ottawa and Chippewa Indians

2017	Funds Programmed	\$120,000.00	Funds Expended	\$218,067.00
	Planning for road inventory, Fire Station, Marina, Windy Hills, NRD Driveway and parking projects and update to TTIP.			

## Hannahville Indian Community

2017	Funds Programmed	\$15,394.00	Funds Expended	\$15,394.00
	, Permits, Payroll, & travel			

## Ho-Chunk Nation

2017	Funds Programmed	\$287,500.00	Funds Expended	\$132,432.00
	Updated TTIP, LRTP, and TTP inventory, TIA completed on a couple projects.			

## Hoh Indian Tribe

2017	Funds Programmed	\$63,015.00	Funds Expended	\$3,986.00
	Consultant working on TTIP and LRTP update, road safety plan.			

## Holy Cross Village Council

2017	Funds Programmed	\$35,000.00	Funds Expended	\$4,820.00
	Inventory review, prep for public meetings for TTIP update in FY 18, self-gov			

## Hoonah Indian Association

2017	Funds Programmed	\$10,000.00	Funds Expended	\$11,374.00
	Plan,develop and interrupt for Cultural Transportation from Hoonah to Glacier Bay established route.			

# Planning Activities

## Hoopa Valley Tribe

2017	Funds Programmed	\$26,890.00	Funds Expended	\$2,000.00
Long Range Transportation Plan and Downtown Hoopa Project Development, TTIP				

## Hopi Tribe of Arizona

2017	Funds Programmed	\$75,000.00	Funds Expended	\$54,270.00
Planning activities include providing informational meetings with villages to provide updates on program of services, LRTP, Inventory, TIP and studies on going that include their respective involvement. Collaboratively working through partnership with ot				

## Hopland Band of Pomo Indians

2017	Funds Programmed	\$31,010.00	Funds Expended	\$20,000.00
Staff worked with BIA on updating TTP Roads Inventory.Hopland Tribe has identified two emergency evacuation roads and is planning to develop roads for future residential development.Staff has mapped possible routes and will be working with council to fi				

## Houlton Band of Maliseet Indians

2017	Funds Programmed	\$45,702.00	Funds Expended	\$44,762.00
Funds were expended from the FY14 2% Planning contract for Grant Administration/ IDC/ office supplies and Travel associated with the Tribal Administrative Planner who oversees the Tribal Transportation programs. This amount totaled \$44,791.17. The FY14 2				

## Hualapai Indian Tribe of the Hualapai Indian Reservation- Arizona

2017	Funds Programmed	\$59,648.00	Funds Expended	\$94,944.00
tip approvals with tribal council and priority list approvals. Processing purchase approval for maintenance equipment				

## Hughes Village

2017	Funds Programmed	\$20,000.00	Funds Expended	\$17,355.00
We had recently added some new winter trails into our inventory. We had surveyed Sunny Lane this spring.				

## Huslia Village

2017	Funds Programmed	\$19,954.00	Funds Expended	\$37,086.00
Transportation Planning Technician's salary, training, tribal meeting costs, and office supplies.				

## Hydaburg Cooperative Association

# Planning Activities

## Hydaburg Cooperative Association

2017	Funds Programmed	\$30,000.00	Funds Expended	\$136,763.00
HCA prepared another LRTP update based on comments received from BIA, that the LRTP had to be the same calendar year as the inventory update request. We also completed preliminary work on the Transit facility.				

## Igiugig Village

2017	Funds Programmed	\$10,995.00	Funds Expended	\$101,251.00
TTP Inventory, LRTP, TIP, Planning meetings, travel, maintenance, road improvements				

## Iliamna Village Council

2017	Funds Programmed	\$58,582.00	Funds Expended	\$6,775.00
Planning activities were for travel/training, percentage of personnel wages, stipends, and a little of accountant expenses.				

## Inupiat Community of the Arctic Slope

2017	Funds Programmed	\$78,602.00	Funds Expended	\$78,602.00
UMIAQ contractor for planning and engineering.				

## Iowa Tribe of Oklahoma

2017	Funds Programmed	\$52,463.00	Funds Expended	\$52,463.00
TIP Inventory, Project Management and Planning				

## Iqurmiut Traditional Council

2017	Funds Programmed	\$35,000.00	Funds Expended	\$16,943.00
Final Payment for Atsak Way Road Rehab PS&E.				

## Jamestown S'Klallam Tribe of Indians

2017	Funds Programmed	\$25,000.00	Funds Expended	\$11,804.00
This total includes Wages/fringe for .25 FTE for LRTP revisions, inventory updates and grant and program management activities such as budget tracking and reporting.				

## Jamul Indian Village

2017	Funds Programmed	\$75,000.00	Funds Expended	\$20,000.00
Update TIP and TTP Inventory				



# Planning Activities

## Jena Band of Choctaw Indians

2017	Funds Programmed	\$4,213.00	Funds Expended	\$50,368.00
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2% planning (66k funds). Oversee all road inventory, upkeep, and records.( 6k1 funds for planning)

## Jicarilla Apache Nation

2017	Funds Programmed	\$100,859.00	Funds Expended	\$47,207.00
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Regional Transportation Planning activities, LRTP, etc.

## Kaguyak Village

2017	Funds Programmed	\$43,816.00	Funds Expended	\$10,000.00
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1. Draft LRTP in 2016. 2. Met with Akhiok-Kaguyak Inc. Village Corporation Board Members about Tribes Draft LRTP. Board Members want to see Akhiok added to LRTP. 3. Assisted Tribe with Continuing Drafting up LRTP.

## Kaibab Band of Paiute Indians of the Kaibab Indian Reservation- Arizona

2017	Funds Programmed	\$35,000.00	Funds Expended	\$12,614.00
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Planning activities include normal program planning, regional coordination, budgeting, transportation planning, and reporting.

## Kalispel Indian community of the Kalispel Reservation

2017	Funds Programmed	\$2,531.00	Funds Expended	\$2,531.00
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We have been working on the completion and submission prep for additional roads to be added into our inventory in March of 2018. We also completed an LRTP and TIP update this year.

## Karuk Tribe

2017	Funds Programmed	\$25,249.00	Funds Expended	\$30,225.00
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This Activity is reflected in the 2% Planning Official TTIP SheetCoordinate efforts of prioritization to develop a the Karuk Tribal TIP, with plans to submit a new TTIP for review and approval through FHWA.Worked on the Karuk Tribes Facility Inventory.

## Kasigluk Traditional Elders Council

2017	Funds Programmed	\$30,000.00	Funds Expended	\$38,871.00
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inventory review, planner, training's, project planning, TIP activities public meeting expenses

## Kawerak, Inc.

# Planning Activities

## Kawerak, Inc.

2017	Funds Programmed	\$1,134,584.00	Funds Expended	\$874,670.00
LTRP updates complete. Inventory updates sent to BIA. Regional planning and regional port and waterway planning.				

## Ketchikan Indian Corporation

2017	Funds Programmed	\$13,176.00	Funds Expended	\$2,162.00
TTP inventory work and Preparation of TIP.				

## Kewa (Santo Domingo) Pueblo

2017	Funds Programmed	\$107,304.00	Funds Expended	\$85,905.00
The Transportation Planner has attended the RIFDS course at SWRO BIA and the background check phase. No progress has been made on the TTP Inventory. There has been no progress on the LRTP in this fiscal year. An effort is under way to reorganize the TIP p				

## Keweenaw Bay Indian Community

2017	Funds Programmed	\$54,632.00	Funds Expended	\$42,132.00
TTP Inventory update and submissionLRTP Updates and AmendmentsTIP update and submissionEquipment needs inventory surveyMaintenance project coordinationConstruction scheduling and coordination				

## Kialegee Tribal Town

2017	Funds Programmed	\$1,396.00	Funds Expended	\$6,006.00
Salary costs and miscellaneous expenses for the Tribal Town's Transportation Assistant. The Transportation Assistant's work efforts during the reporting period included a review of the inventory, a review of the Tribal Town's LRTP, recommendations on the				

## Kickapoo Tribe of Kansas

2017	Funds Programmed	\$12,500.00	Funds Expended	\$1,275.00
Departmental trainings.				

## Klamath Indian Tribe of Oregon

2017	Funds Programmed	\$288,033.00	Funds Expended	\$12,507.00
NEPA, Cultural Studies, ROW, project design				

## Klawock Cooperative Association

# Planning Activities

## Klawock Cooperative Association

2017	Funds Programmed	\$15,000.00	Funds Expended	\$10,121.00
Workshops and Training. Updating Inventory List.				

## Knik Tribe

2017	Funds Programmed	\$65,000.00	Funds Expended	\$65,000.00
LRTP/Inventory update.				

## Kootenai Tribe of Idaho

2017	Funds Programmed	\$12,960.00	Funds Expended	\$7,447.00
Prepared full review of road inventory for Tribal Council and GIS consultant. Worked with Council and consultants on future road improvement project development.				

## Lac Courte Oreilles Band of Lake Superior Chippewa Indians

2017	Funds Programmed	\$45,003.00	Funds Expended	\$78,341.00
Planner's Wages and Fringe, and activities include needs assessment for tribal neighborhoods, and interaction with townships.				

## Lac du Flambeau Band of Lake Superior Chippewa Indians

2017	Funds Programmed	\$66,915.00	Funds Expended	\$85,079.00
Updates on inventory was submitted, TIPP Priority list completed, LRTP updated, and Trans. Safety Plan completed and had several public meetings and survey.				

## Lac Vieux Desert Band of Lake Superior Chippewa Indians

2017	Funds Programmed	\$44,822.00	Funds Expended	\$3,027.00
Watersmeet Township GIS Data is being prepared to add to Gogebic County GIS data base which will be very useful in mapping and tracking road inventory.				

## Levelock Village

2017	Funds Programmed	\$39,345.00	Funds Expended	\$15,348.00
Contract services for LRTP				

## Little River Band of Ottawa Indians

# Planning Activities

## Little River Band of Ottawa Indians

2017	Funds Programmed	\$35,000.00	Funds Expended	\$1,253.00
Attend Regional MPO and MDOT Task Force Planning Meetings.Attend BIA "Partners in Action" Training				

## Little Traverse Bay Bands of Odawa Indians

2017	Funds Programmed	\$60,000.00	Funds Expended	\$11,207.00
TTIP, Inventory, LRTP update, Transit and mobility related meetings, Membership in MASSTRANS				

## Lower Brule Sioux Tribe

2017	Funds Programmed	\$14,596.00	Funds Expended	\$14,596.00
TTP Inventory, TIP				

## Lower Elwha Tribal Community of the Lower Elwha Reservation

2017	Funds Programmed	\$7,296.00	Funds Expended	\$7,296.00
Planning includes updates to transportation priorities and submission for TTIP updates, budgeting, National Tribal Transportation Facility Inventory updates, coordination with Tribe regarding Fuel Tax projects and other tribe-wide planning processes.				

## Lower Sioux Indian Community

2017	Funds Programmed	\$9,830.00	Funds Expended	\$36,101.00
Staff time on roads planning activities, fringe, travel, contract services for annual TTP, and meeting expenses.				

## Lummi Tribe of the Lummi Reservation

2017	Funds Programmed	\$50,000.00	Funds Expended	\$141,081.00
Funds Programmed/Type(TTP Construction or TTP 2% Planning)/Amount: \$23,275P1010703 Planning: Updates to Long Range Transportation PlanReview of 5 year Tribal Transportation PlanRoad Inventory updates and GIS				

## Makah Tribe of the Makah Indian Reservation

2017	Funds Programmed	\$58,705.00	Funds Expended	\$4,471.00
The completion of consultant work with Gibson Traffic on TTP Inventory, LRTP, and Safety Plan.				

## Maniilaq Association

# Planning Activities

## Maniilaq Association

2017	Funds Programmed	\$35,000.00	Funds Expended	\$396.00
	Contractual services, Technical Assistance			

## Manokotak Village

2017	Funds Programmed	\$32,047.00	Funds Expended	\$28,830.00
	Attended a sprin tribal transportation institute in Fairbanks and a 1 on 1 session with POC Mr. Llanos and brainstorm for creating a safety plan and went through (qtrly reports, TTP Inventory, contracts for Manokotak), attended meetings with other commun			

## Mashantucket Pequot Indian Tribe

2017	Funds Programmed	\$5,672.00	Funds Expended	\$5,672.00
	planing supplies and travel			

## Mashpee Wampanoag Tribe

2017	Funds Programmed	\$118,917.00	Funds Expended	\$52,053.00
	The Tribe continues to work on updating it's TTP Road Inventory, including database and GIS development. The Tribe is also working with a contractor on a predesign contract for three (3) future construction projects.			

## Match-E-Be-Nash-She-Wish Band of Pottawatomi Indians of Michigan

2017	Funds Programmed	\$5,000.00	Funds Expended	\$6,697.00
	TTP inventory update, up dated LRTP, chaired committee for M-179 Pure Michigan By Way			

## Mechoopda Indian Tribe

2017	Funds Programmed	\$34,926.00	Funds Expended	\$3,380.00
	Work with BIA on Tribal Roads Inventory (maps, gps coordinates)			

## Mentasta Traditional Council

2017	Funds Programmed	\$53,181.00	Funds Expended	\$39,441.00
	contractual (\$39440.96) LRTP and inventory			

## Mescalero Apache Tribe

2017	Funds Programmed	\$151,657.00	Funds Expended	\$201,758.00
	Long Range Transportation Plan (LRTP) In Process, Final Stages. Will be complete early 2018			

# Planning Activities

## Miccosukee Tribe of Indians

2017	Funds Programmed	\$5,602.00	Funds Expended	\$157,609.00
The TTP funds were used for salaries and planning activities which included professional services for permitting and consultation.				

## Morongo Band of Cahuilla Mission Indians

2017	Funds Programmed	\$3,595.00	Funds Expended	\$3,595.00
Urban Crossroads was hired as a consultant to the Morongo Band of Mission Indians to assist in the study of Interstate 10, a major freeway in Southern California that traverses through Morongo Tribal Land and is a major east/west corridor. Improvements a				

## Muscogee (Creek) Nation

2017	Funds Programmed	\$50,000.00	Funds Expended	\$52,586.00
TIP, Progress Reporting, TIGER Grant Application, TTP Inventory1369				

## Naknek Native Village

2017	Funds Programmed	\$43,000.00	Funds Expended	\$33,586.00
Hired Consultant to Manage TTP Program, update inventory, and complete RSA on the Alaska Peninsula Highway MP 0-5. Consultant looked in to what would be need to develop a ferry boat for use in the Bristol Bay region around Naknek. Consultant completed TIP				

## Napaimute Traditional Council

2017	Funds Programmed	\$4,974.00	Funds Expended	\$4,974.00
Studies were developed regarding TTS. Activities included feasibility study of different potential activities. Also administrative cost included training and building capacity.				

## Narragansett Indian Tribe

2017	Funds Programmed	\$108,433.00	Funds Expended	\$65,885.00
update of TTP inventory , TIP and LRTP. Tribe is in the process of updating its TIP document, LRTP, and road inventory.				

## Native Village of Akutan

2017	Funds Programmed	\$35,000.00	Funds Expended	\$34,625.00
Feasibility study				

## Native Village of Barrow Inupiat Tribe

# Planning Activities

## Native Village of Barrow Inupiat Tribe

2017	Funds Programmed	\$172,392.00	Funds Expended	\$53,516.00
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TTP Inventory Update, transportation legal research, travel to state and national BIA providers conferences.

## Native Village of Chuathbaluk

2017	Funds Programmed	\$36,200.00	Funds Expended	\$38,090.00
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I worked on five proposed routes, Safety grant for the Loop Road and two more Safety Shelters, I worked on the Safety Plan and Update the LRTP, I went to the following meetings - Computer Applications, 14th Annual Tribal Transportation Symposium, Princip

## Native Village of Council

2017	Funds Programmed	\$82,385.00	Funds Expended	\$59,859.00
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Long Range Transportation Plan updated draft complete with NVC Transportation Committee and NVC Tribal Council approval. NVC Inventory Priorities updated and approved NVC TTIP updated and approved Inventory corrections continue; preparing submissions

## Native Village of Eagle

2017	Funds Programmed	\$21,187.00	Funds Expended	\$21,187.00
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Tribal Administrator wages for TTP Planning, Council meetings to discuss Planning, meetings to discuss planning schedules, Contract costs for route inventory, utilities, insurance.

## Native Village of Fort Yukon

2017	Funds Programmed	\$10,000.00	Funds Expended	\$9,338.00
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Transportation training in Anchorage.

## Native Village of Karluk

2017	Funds Programmed	\$35,000.00	Funds Expended	\$34,755.00
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salary Travel Per diem Accounting Fees Planning Consultant

## Native Village of Kluti-Kaah

2017	Funds Programmed	\$36,652.00	Funds Expended	\$37,986.00
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working on inventory up date, coordination of all maintenance activities. Working to upgrade road maintenance capabilities.

## Native Village of Kobuk

# Planning Activities

## Native Village of Kobuk

2017	Funds Programmed	\$378,913.00	Funds Expended	\$41,164.00
	Salaries, Meetings, Supplies, Utilities, Travel, Insurance			

## Native Village of Kotzebue

2017	Funds Programmed	\$35,000.00	Funds Expended	\$97,763.00
	LRTP updates, inventory updates, conference attendance, other planning activities.			

## Native Village of Kwigillingok

2017	Funds Programmed	\$2,000.00	Funds Expended	\$1,050.00
	E3 pursued funding for boardwalk construction			

## Native Village of Larsen Bay

2017	Funds Programmed	\$158,520.00	Funds Expended	\$16,696.00
	travel to providers conference, payroll, office supplies, computer purchased.			

## Native Village of Mekoryuk

2017	Funds Programmed	\$275,093.00	Funds Expended	\$5,205.00
	Professional fees.			

## Native Village of Noatak

2017	Funds Programmed	\$37,011.00	Funds Expended	\$2,119.00
	Sub-contracted WH Pacific to update inventory.			

## Native Village of Nuiqsut

2017	Funds Programmed	\$35,000.00	Funds Expended	\$5,573.00
	Planning meetings regarding Colville River Road project			

## Native Village of Nulato

2017	Funds Programmed	\$14,990.00	Funds Expended	\$7,135.00
	Planning activities for 2017 included Attended Trainings, awarded 25K transit planning funds. In the newly approved 2017 TTIP all transportation coordinator wages have been moved to administration.			

## Native Village of Paimiut



# Planning Activities

## Native Village of Paimiut

2017	Funds Programmed	\$87,319.00	Funds Expended	\$36,143.00
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We hired an engineering company to work on our LRTP. We also hired a tribal member to guide the engineers, as well as rented a boat to transport the engineers to the village site. Fuel for the boat was also paid for out of the funds. We have a balance t

## Native Village of Perryville

2017	Funds Programmed	\$35,000.00	Funds Expended	\$34,966.00
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payroll @ \$21,450.00, 61.29% of funds. Rental & Utilities @ 7,580.00 21.65% of funds. BIA Providers Conference @ 2,350.00 - Airfare, lodging, Per Diem, 6.71% of funds. AKTTAP Training @ 3,620.00 - Airfare Lodging. Per Diem, Tuition 10.35% of Funds.

## Native Village of Ruby

2017	Funds Programmed	\$21,365.00	Funds Expended	\$21,365.00
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Studies, correspondence, working on inventory

## Native Village of Selawik

2017	Funds Programmed	\$38,149.00	Funds Expended	\$13,501.00
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studies for transportation planning, training at transportation conferences.

## Native Village of Tanana

2017	Funds Programmed	\$550.00	Funds Expended	\$550.00
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Updated the TIP, and working to update the TTP inventory and LRTP

## Native Village of Tazlina

2017	Funds Programmed	\$40,400.00	Funds Expended	\$33,280.00
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Funds were used plan activities and maintenance through out the year.

## Navajo Nation

2017	Funds Programmed	\$1,200,000.00	Funds Expended	\$1,244,986.00
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Program Goals/Objectives: 1. Develop and review short-range and long-range transportation plans and strategies. 2. Maintain the Navajo Nation Tribal Transportation Program Inventory. 3. Participate in transportation planning and other regionally significant

## Newhalen Village

# Planning Activities

## Newhalen Village

2017	Funds Programmed	\$88,548.00	Funds Expended	\$64,224.00
Perform Transportation Planning activities as per 25 CFR Part 170; Appendix A to Subpart B. As amended by MAP-21 and FAST Act				

## Newtok Village

2017	Funds Programmed	\$115,000.00	Funds Expended	\$19,063.00
Planning activities: TIP, TTP Inventory and beginning stages of LRTP update				

## Nez Perce Tribe of Idaho

2017	Funds Programmed	\$70,000.00	Funds Expended	\$66,373.00
Continue to revise and update the TTP Inventory; Annual revisions to TIP; participates in surround community transportation planning such as Kamiah, Peck, Lapwai, and Nez Perce that were drafting and approved a Long Range Transportation Plan. Review and				

## Nikolai Edzeno' Village Council

2017	Funds Programmed	\$47,500.00	Funds Expended	\$11,019.00
Travel and training for TTP Coordinator and 2 TTP Assistants - \$11,019				

## Nome Eskimo Community

2017	Funds Programmed	\$5,688.00	Funds Expended	\$37,785.00
Coordination with Bristol Engineering Service will continue to follow up on LRTP amendments in regards to the BIA official inventory reconciliation to ensure NEC's data is accurate for the NTTFI database, potential additions to the inventory.				

## Nooksack Indian Tribe

2017	Funds Programmed	\$154,828.00	Funds Expended	\$122,658.00
fund expenditures from NIT fund 241 minus IDC				

## Noorvik Native Community

2017	Funds Programmed	\$35,000.00	Funds Expended	\$35,000.00
Planning activities included contracting for LRTP update and technical assistance with TTIP, as well as staff salary for program oversight.				

## Northern Cheyenne Tribe

# Planning Activities

## Northern Cheyenne Tribe

2017	Funds Programmed	\$140,000.00	Funds Expended	\$77,054.00
Inventory update, finalized and printing of LRTP, TIP updates, Cheyenne Ave plan, reservation wide RSA, funding applications, council meetings and other non project specific activities.				

## Northfork Rancheria of Mono Indians

2017	Funds Programmed	\$68,156.00	Funds Expended	\$20,307.00
Solicitation and retention of consulting firm to develop a Long Range Tribal Transportation Plan.				

## Northway Village

2017	Funds Programmed	\$1,326.00	Funds Expended	\$20,000.00
TIP submitting control schedule, air mapping , subdivision access planning				

## Nottawaseppi Huron Band of the Potawatomi

2017	Funds Programmed	\$25,000.00	Funds Expended	\$4,113.00
Identified the potential new inventory routes to be included within a 5-mile radius of newly acquired Tribal properties. Completed a review of the NHBP tribal transit program and the need for enhanced services to support greater capacity.				

## Oglala Lakota Nation

2017	Funds Programmed	\$235,000.00	Funds Expended	\$164,071.00
LRTP is 35% complete				

## Ohkay Owingeh (Pueblo of San Juan)

2017	Funds Programmed	\$9,890.00	Funds Expended	\$5,400.00
Staff retreat with the Transportation Staff to review the LRTP and the 2017 TTIP. Transportation Community Meeting hosted 8-18-17 - The LRTP was reviewed; community needs assessment was completed. Community Needs assessment results were compiled and pre				

## Oneida Nation of New York

2017	Funds Programmed	\$8,084.00	Funds Expended	\$22,629.00
The Oneida Indian Nation (the "Nation") has received \$240682.07, including \$12,500 in FY2017 for safety planning, which the Nation requested be obligated into its planning contract. The Nation utilized its planning funds to update and/or modify its invent				

## Organized Village of Kasaan

# Planning Activities

## Organized Village of Kasaan

2017	Funds Programmed	\$40,000.00	Funds Expended	\$53,045.00
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Planning activities include travel expense for training and transportation planning meetings for Tribal Transportation Program Staff.

## Orutsararmiut Traditional Native Council

2017	Funds Programmed	\$35,000.00	Funds Expended	\$34,293.00
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Planning activities included public hearing for Long Range Transportation Plan, Safety Plan, committee meetings before and after safety and LRTP meetings. Others not described here but under Administrative Expenses included training for GIS training, BIA

## Osage Nation

2017	Funds Programmed	\$180,000.00	Funds Expended	\$90,000.00
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funds utilized for salaries, training, travel for training, software and public involvement costs for updating our inventory, LRTP, and TIP.

## Ottawa Tribe of Oklahoma

2017	Funds Programmed	\$6,074.00	Funds Expended	\$12,683.00
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A contractor performed work on updating the Tribe's LRTP. NOTE: The amount expended represents prior year (FY13 and FY14) Funds made available to the Ottawa Tribe and Shawnee Tribe. (The Shawnee Tribe made its funds available to the Ottawa Tribe.)

## Paiute-Shoshone Indians of the Bishop Community

2017	Funds Programmed	\$50,000.00	Funds Expended	\$5,954.00
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Attended Transportation Symposiums and prepared grant applications for Caltrans planning grant and Transportation Safety Plan Grant. Provided input and tour for a Transportation Safety Audit Team. Report is pending but expected in the next 30 days.

## Paiute-Shoshone Indians of the Lone Pine Community

2017	Funds Programmed	\$10,000.00	Funds Expended	\$680.00
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Transportation Safety study and TTP inventory

## Paiute-Shoshone Tribe of the Fallon Reservation- Nevada

2017	Funds Programmed	\$107,901.00	Funds Expended	\$84,273.00
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Update road priority listing; Transportation Plan for FY 2018; begin road project Chip Seal project; as well as other planning activities.

# Planning Activities

## Pascua Yaqui Tribe of Arizona

2017	Funds Programmed	\$25,000.00	Funds Expended	\$42,359.00
LRTP update solicited and contract executed with consultant. LRTP includes inventory update.				

## Passamaquoddy Tribe--Indian Township

2017	Funds Programmed	\$20,469.00	Funds Expended	\$150,108.00
TTP Inventory Updates, Annual TIP and Transportation Planning. The funds expended during FY17 include funds from FY16.				

## Passamaquoddy Tribe--Pleasant Point

2017	Funds Programmed	\$95,841.00	Funds Expended	\$72,923.00
Transport personnel salaries, public involvement, TTP inventory updates.				

## Pauloff Harbor Village

2017	Funds Programmed	\$9,391.00	Funds Expended	\$11,379.00
TTP Inventory, LRTP, TIP, Providers Conference				

## Pawnee Nation of Oklahoma

2017	Funds Programmed	\$1,000.00	Funds Expended	\$80.00
Advertisement of TTP and LRTP. Labor covered under administrative expenses.				

## Pedro Bay Village

2017	Funds Programmed	\$1,993.00	Funds Expended	\$4,203.00
RFP for road planning services (including an updated LRTP) was made, and selection of contractor completed. Initial work began.				

## Penobscot Nation

2017	Funds Programmed	\$22,931.00	Funds Expended	\$6,748.00
Funds used was from FY-15 to attend USET Meetings and do road inventory. Purchase office supplies.				

## Peoria Tribe of Oklahoma

2017	Funds Programmed	\$7,820.00	Funds Expended	\$3,460.00
In-house salary to perform TTP planning activities				

# Planning Activities

## Petersburg Indian Association

2017	Funds Programmed	\$451,122.00	Funds Expended	\$41,136.00
LRTP and RIFDS Update, GIS, Mountain View Manor and Severson Preliminary planning, MOA's, cost justification, with agencies, and travel for planners to attend GIS training or Providers.				

## Pilot Station

2017	Funds Programmed	\$6,000.00	Funds Expended	\$3,000.00
Had a community meeting to discuss and update the LRTP252016.52				

## Poarch Band of Creeks

2017	Funds Programmed	\$50,844.00	Funds Expended	\$34,215.00
A complete revision/update of the PBCI LRTP is in progress. An NTTFI Database/GIS System which includes a traffic sign inventory feature has been subcontracted out and is currently being developed.				

## Ponca Tribe of Nebraska

2017	Funds Programmed	\$120,000.00	Funds Expended	\$98,844.00
Planning activities include bid package for preliminary engineering on projects A0832100 and A0832500 as well as review and planning for the Ponca Transit Operations A0824000. New hire of Transportation Planner which required training on the TTP Inventor				

## Prairie Band Potawatomi Nation

2017	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
TIP development.				

## Prairie Island Indian Community

2017	Funds Programmed	\$53,335.00	Funds Expended	\$53,335.00
Engineering seiivces				

## Pueblo of Cochiti

2017	Funds Programmed	\$43,554.00	Funds Expended	\$38,573.00
Updated FY17 TIP with approval from Tribal Council Resolution. Preparing for FY18 TIP. Advertised and hired consultant to draft safety plan. Community meeting held December of 2016 for safety plan. Safety plan completed in September of 2017. Close-ou				

## Pueblo of Isleta

# Planning Activities

## Pueblo of Isleta

2017	Funds Programmed	\$414,872.00	Funds Expended	\$115,369.00
<p>L RTP and IRR Inventory Update is in process. Professional Services contract was issued to Wilson &amp; Company on February 2, 2017. Project kick-off was held on March 3, 2017 and work is ongoing on the IRR update and L RTP Data Gathering and existing conditio</p>				

## Pueblo of Jemez

2017	Funds Programmed	\$47,000.00	Funds Expended	\$15,070.00
<p>The Pueblo has issued an RFP toward the "Safety Plan" &amp; recently toward the "Long Range Transportation Plan. A Contractor was selected for each of the Projects. The Safety Plan is under a Draft Submission. The Long Range Plan is under review toward the su</p>				

## Pueblo of Laguna

2017	Funds Programmed	\$163,501.00	Funds Expended	\$232.00
<p>TTP Inventory activities progress is at 20% with road data revisions for routes on the official inventory. Planning activities included participation with the New Mexico State, NW COG Regional Transportation Planning Organization. The Pueblo participate</p>				

## Pueblo of Nambe

2017	Funds Programmed	\$60,000.00	Funds Expended	\$56,903.00
<p>Roads &amp; Transportation Staff use this fund as an administrative operating budget, where all transportation planning functions, unrelated to specific projects, are charged to. As such, Mr. Lopez and Mr. Valdez charged a majority of their time to this fund.</p>				

## Pueblo of Pojoaque

2017	Funds Programmed	\$5,000.00	Funds Expended	\$8,868.00
<p>Training</p>				

## Pueblo of San Felipe

2017	Funds Programmed	\$20,000.00	Funds Expended	\$6,525.00
<p>Planning continues on South Bridge, NM 313 Extension, and the Program.</p>				

## Pueblo of San Ildefonso

# Planning Activities

## Pueblo of San Ildefonso

2017	Funds Programmed	\$92,384.00	Funds Expended	\$42,057.00
Facilitate the Tribes Transportation Program by maintaining 638 contracts. Ensuring contract funds are spent according to the Scope of Work for each contract, prepares quarterly and narrative reports. Transportation Planning Scope of work includes: salar				

## Pueblo of Santa Ana

2017	Funds Programmed	\$84,640.00	Funds Expended	\$6,887.00
attend NMDOT District 03 meetings, attend MRCOG meeting, TIP update, develop applications for current and future funding, coordinate with governors office regarding transportation issues and planning activities, travel/training as needed				

## Pueblo of Santa Clara

2017	Funds Programmed	\$33,000.00	Funds Expended	\$15,340.00
Planning studies for Construction activities on Westside housing Roads area.Inventory updates and Training				

## Pueblo of Taos

2017	Funds Programmed	\$80,241.00	Funds Expended	\$80,241.00
Transportation Planner has accomplished Veterans Highway TIGER Reconditioning project at 100% completion on 11/30//2017. Planner is working to complete Five Roads Design Project, including Little Deer Horn, Rio Lucero, Rotten Tree, Spider Rock and Star Ro				

## Pueblo of Tesuque

2017	Funds Programmed	\$136,781.00	Funds Expended	\$40,000.00
Review of Tribal Needs and future planned projects has been made and continues. TTP inventory compilation, review and updating. LRTP iterations with Tribal Members and BIA Technical Representatives, Transportation observations and studies. Meetings with				

## Pueblo of Zia

2017	Funds Programmed	\$156,231.00	Funds Expended	\$118,875.00
The Director of Transportation oversees the Division of Transportation at the Pueblo of Zia. Specific planning projects and tasks include preparation of TIP, Updating the LRTP and roads inventory (currently in-progress under an existing P.L.93-638 contrac				

## Pueblo of Zuni



# Planning Activities

## Pueblo of Zuni

2017	Funds Programmed	\$336,849.00	Funds Expended	\$242,365.00
Updating the IRR inventory system, performing the TTP-TIP and other programmatic as required under 25 CFR Part 170. Inform Tribal leadership on road priorities and other road assessments that could be part of the planning to improve in the future. Attend				

## Puyallup Tribe

2017	Funds Programmed	\$100,000.00	Funds Expended	\$153,765.00
Regular update to the TTP Inventory, LRTP, TIP.				

## Qawalangin Tribe of Unalaska

2017	Funds Programmed	\$35,094.00	Funds Expended	\$30,592.00
Progress				

## Quapaw Tribe of Indians

2017	Funds Programmed	\$268.00	Funds Expended	\$268.00
Planning conf in BIA Eastern Oklahoma Region Office, Muskogee, OK 2/22-2/23 2017				

## Quileute Tribe of the Quileute Reservation

2017	Funds Programmed	\$10,000.00	Funds Expended	\$10,000.00
<ul style="list-style-type: none"> <li>• Updated contracts and scope</li> <li>• Reporting and coordination with staff and BIA</li> <li>• Meetings with BIA regional staff in Portland</li> <li>• Contract is in place with Lakeside Industries for repairing and repaving the Quileute Heights Loop road in the Spring of 2017.R</li> </ul>				

## Ramah Navajo (recognized under Navajo)

2017	Funds Programmed	\$225,000.00	Funds Expended	\$34,973.00
Long Range Transportation Plan(LRTP) and Strategic Safety Plan(SSP) complete.Progress for the LRTP and SSP is 100 percent complete. The LRTP and SSP project was completed in July of 2016 FY 2016.Completed LRTP and SSP in July (TTP Programs has a copy)				

## Rampart Village

2017	Funds Programmed	\$4,000.00	Funds Expended	\$2,028.00
travel & meeting				

## Red Cliff Band of Lake Superior Chippewa Indians

# Planning Activities

## Red Cliff Band of Lake Superior Chippewa Indians

2017	Funds Programmed	\$44,722.00	Funds Expended	\$2,569.00
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Most activities involving the LRTP and the creation of the LRTSP are being performed by our contractor. It is expected that there will be significant expenditures in FY18 by program staff.

## Rosebud Sioux Tribe

2017	Funds Programmed	\$27,732.00	Funds Expended	\$27,732.00
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Cost associated with updating our Tribal Transportation Improvement Program Inventory, updating the Long Range Transportation Plan, mapping GIS of the existing & adding inventoried miles, Speed studies on roadways that require both the daily counters and r

## Round Valley Indian Tribes

2017	Funds Programmed	\$85,999.00	Funds Expended	\$30,000.00
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We worked on our long range transportation plan. We worked on our Transportation Improvement Projects. We also worked on our Tribal Transportation Inventory. On all 3 planning activities that will better our department.

## Sac and Fox Nation of Oklahoma

2017	Funds Programmed	\$78,015.00	Funds Expended	\$78,015.00
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Preparation of tribal ttp inventory, long-range transportation plan, individual tribal transportation improvement projects.

## Saint Paul Island

2017	Funds Programmed	\$15,112.00	Funds Expended	\$63,165.00
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Transportation planning and project development. Successfully completed design and grant for construction of Polovina Turnpike Extension, approximately 1/2 mile. Denali Commission awarded grant for \$200,000. TTP funds will be used to provide gravel

## Saint Regis Mohawk Tribe

2017	Funds Programmed	\$157,806.00	Funds Expended	\$59,916.00
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157,806.50 - total funds allocated towards planning up to 9/30/17(2016+2017)59,915.91 - total funds expended 10/1/16-9/30/17 updated priority list, Cook Farm Rd, River Rd, Helena & Church St, Frogtown Rd ROW, TTP FAST Act, CS

## Salt River Pima-Maricopa Indian Community of the Salt River Reservation- Arizona

# Planning Activities

## Salt River Pima-Maricopa Indian Community of the Salt River Reservation- Arizona

2017	Funds Programmed	\$33,555.00	Funds Expended	\$33,342.00
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L RTP update and Comprehensive Street Lighting Plan underway. Work is 25% complete.

## Sauk-Suiattle Indian Tribe

2017	Funds Programmed	\$1,593.00	Funds Expended	\$1,393.00
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Attended CFR 25 part 170 Rollout and Transportation Symposium, Prepare TIP amendment, and review the TTP Inventory

## Seldovia Village Tribe

2017	Funds Programmed	\$3,500.00	Funds Expended	\$3,500.00
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On site visits with engineers for intersection specs.

## Seminole Nation of Oklahoma

2017	Funds Programmed	\$670,000.00	Funds Expended	\$58,000.00
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Inventory Up-date and LRTP Up-Dates surveying, master roadway (including ADA-ped)plan

## Shoalwater Bay Tribe of the Shoalwater Bay Indian Reservation

2017	Funds Programmed	\$42,210.00	Funds Expended	\$42,210.00
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paving of Eagle Hill

## Shoshone-Bannock Tribes of Fort Hall

2017	Funds Programmed	\$80,000.00	Funds Expended	\$40,000.00
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Updating RFDIS information, redoing older strip mapping and road information that was not acceptable previously. Working on LRTP, pavement preservation planning and several small projects for the spring/summer.

## Sisseton Wahpeton Oyate

2017	Funds Programmed	\$66,449.00	Funds Expended	\$59,012.00
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2% Transportation Planning. Supplement for DOT Director and Community Planner. Wages, Benefits, Travel and Supplies.

## Sitka Tribe of Alaska

# Planning Activities

## Sitka Tribe of Alaska

2017	Funds Programmed	\$10,000.00	Funds Expended	\$1,830.00
<p>The LRTP, TIP and TTP Inventory were all updated. The match funding for the Acquisition/Build of the Bus Maintenance Facility FTA grant project was continued into its fifth proposed site. This project grant amount was increased by the FTA from \$3.5M to</p>				

## Skull Valley Band of Goshute Indians of Utah

2017	Funds Programmed	\$40,639.00	Funds Expended	\$33,897.00
<p>Skull Valley engaged contractor who performed inventory of roads on the reservation using GIS. Skull Valley has a meeting scheduled with Red Plains in January to review all roads information and ensure that any future planned roads are included in the</p>				

## Sokaogon Chippewa Community

2017	Funds Programmed	\$3,000.00	Funds Expended	\$3,000.00
<p>Put TTIP plan together for 2017-2020.</p>				

## Southern Ute Indian Tribe

2017	Funds Programmed	\$22,773.00	Funds Expended	\$6,247.00
<p>Transportation Planning activities for 2017 included the travel to and attendance of bi-monthly SWTRP meetings with major stakeholders that deal with transportation in Southwest Colorado and travel to and attendance of monthly STAC meetings that are held</p>				

## Spirit Lake Tribe

2017	Funds Programmed	\$21,337.00	Funds Expended	\$21,337.00
<p>This includes maintenance of the TTP Inventory and TTP TIP. It also includes salary and travel costs for attending the National Tribal Transportation Conference, Great Plains Regional Tribal Transportation Planners Conference, NDDOT STIP Meeting, and the</p>				

## Spokane Tribe of the Spokane Reservation

2017	Funds Programmed	\$73,129.00	Funds Expended	\$59,016.00
<p>we placed an application in for safe routes to school grant and received this grant. we used carry over planning dollars to get the plans and specifications completed (we were shovel ready when we applied for the grant).</p>				

## Squaxin Island Tribe of the Squaxin Island Reservation

# Planning Activities

## Squaxin Island Tribe of the Squaxin Island Reservation

2017	Funds Programmed	\$73,868.00	Funds Expended	\$4,970.00
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Planning activities in FY17 included contracting with a consultant to compile and submit documentation for proposed NTTF Inventory routes, travel/training and coordination with regional transportation partners and the Tribal Transportation Organization.

## Stillaguamish Tribe

2017	Funds Programmed	\$40,000.00	Funds Expended	\$21,639.00
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Data for the LRTP was researched, several parties participated in the LRTP revision or update. Several meetings or communications took place with local residents, the City of Arlington and Snohomish County Public Works about the future intentions of the

## Summit Lake Paiute Tribe of Nevada

2017	Funds Programmed	\$700.00	Funds Expended	\$655.00
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Coordinated NEPA and planning activities with stakeholders and agencies. Participated in planning activities and meetings for proposed BIA route 1000.

## Sun'aq Tribe of Kodiak

2017	Funds Programmed	\$48,761.00	Funds Expended	\$92,516.00
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The TTP Manager and Assistant attended BIA's Provider's Conference held in November of 2016. The TTP Assistant also attended a Grant Writing Workshop hosted by AK TTAP in October of 2016, and later attended the Tribal Transportation Symposium in March of

## Swinomish Indian Tribal Community

2017	Funds Programmed	\$50,000.00	Funds Expended	\$48,151.00
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Ongoing activities for coordination of transportation work, TTP inventory, oversight of TTP activities and coordination with Public Works on transportation projects and activities. TTIP update, Safety Plan creation, workforce development planning, transpo

## Tanana Chiefs Conference

2017	Funds Programmed	\$35,000.00	Funds Expended	\$42,373.00
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Airfare, Per Diem, Travel, Meeting Expenses, and TIP Development

## Tetlin Village

2017	Funds Programmed	\$20,000.00	Funds Expended	\$9,000.00
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Including, not limited to: Inventory review, planner training, TIP activities, regulatory issues for planning,

# Planning Activities

## The Tulalip Tribes of Washington

2017	Funds Programmed	\$10,000.00	Funds Expended	\$36,640.00
Gibson Traffic Consultants and Parametrix Engineering provided assistance with the gathering of traffic counts and collision data information in support of our updated LRTP as well our ongoing safety plan. The information gathered is also placed in our Tr				

## Three Affiliated Tribe

2017	Funds Programmed	\$33,001.00	Funds Expended	\$33,001.00
Tribal planner performed transportation activities				

## Tonto Apache Tribe of Arizona

2017	Funds Programmed	\$3,155.00	Funds Expended	\$3,155.00
the tribe earmarked some funding for future development on the newly acquired acres, a key component being an added egress road onto reservation. funds were used to engage an engineering firm to map such a road; the tribe applied for a safety grant to al				

## Tunica-Biloxi Indian Tribe

2017	Funds Programmed	\$123,030.00	Funds Expended	\$30,645.00
Construction design contract for Melacon Extension Project funds had been expended and these funds used for amendment to that contract for redesign of Melacon Road Extension from open ditch to curb & gutter design				

## Turtle Mountain Band of Chippewa Indians

2017	Funds Programmed	\$175,000.00	Funds Expended	\$183,692.00
update with LRTP, TIP, Consulting/engineering project fees				

## Twenty-Nine Palms Band of Mission Indians

2017	Funds Programmed	\$9,286.00	Funds Expended	\$9,286.00
Completed Inventory update, basic LRTP for inventory purposes, TIP update, attended Tribal Transportation related meetings				

## Upper Sioux Community

2017	Funds Programmed	\$1,000.00	Funds Expended	\$1,000.00
Research and implement accounting module, survey roads, determine road conditions.				

## Upper Skagit Indian Tribe

# Planning Activities

## Upper Skagit Indian Tribe

2017	Funds Programmed	\$65,000.00	Funds Expended	\$86,007.00
<ul style="list-style-type: none"> <li>• Updating the Tribe's Long Range Transportation Plan.</li> <li>• Preparing submissions for the Tribe's existing proposed routes in order to comply with the new rule (25 CFR 170).</li> <li>• Fuel and Communication Expenses.</li> <li>• Investigating future Tribal Transportation Facilities</li> </ul>				

## Ute Indian Tribe of the Uintah & Ouray Reservation- Utah

2017	Funds Programmed	\$215,000.00	Funds Expended	\$200,759.00
<p>Collected over 2000 miles of road inventory; Updated and maintained GIS database; Prepared LRTP update with project descriptions and prioritized project list; Prepared FY17-21 TIP.</p>				

## Utu Utu Gwaitu Paiute Tribe-Benton

2017	Funds Programmed	\$13,851.00	Funds Expended	\$3,000.00
<p>The Tribe allocated \$3000 to conduct a Tribal Transit planning study to determine the feasibility of applying for the 2017 FTA Tribal Transit Program Grant Funds. The grant proposal was completed and was submitted to the FTA in March 2017.</p>				

## Viejas (Baron Long) Group of Capitan Grande Band

2017	Funds Programmed	\$5,101.00	Funds Expended	\$2,190.00
<p>Meetings with stakeholders for transportation planning and coordination.</p>				

## Village of Aniak

2017	Funds Programmed	\$45,136.00	Funds Expended	\$45,136.00
<p>Made strides with working on Inventory and Long Range Transportation Plan. Submitted Control Schedule Tribal Shares and had public comments on them to submitting to BIA/FHWA to have them approved as CSTIPS. Developed relationships with City, State, and</p>				

## Village of Atmautluak

2017	Funds Programmed	\$35,000.00	Funds Expended	\$31,699.00
<p>including but not limited to: project planning, inventory review, planner, trail review and plan, training, regulations review, training's , meetings,</p>				

## Village of Crooked Creek

2017	Funds Programmed	\$8,000.00	Funds Expended	\$4,802.00
<p>Planning activity went to contract services from TTP.</p>				

# Planning Activities

## Village of Dot Lake

2017	Funds Programmed	\$23,403.00	Funds Expended	\$23,403.00
Contractual agreement for Roads Manager, travel, utilities.				

## Village of Kalskag

2017	Funds Programmed	\$43,690.00	Funds Expended	\$41,010.00
Manage all TTP Program's Reports, Budgets, Implement work plans, Planning Activities.				

## Village of Kotlik

2017	Funds Programmed	\$35,000.00	Funds Expended	\$35,909.00
funds were used to update the LRTP, add roads to the inventory, create control schedules for CSTIPS				

## Village of Lower Kalskag

2017	Funds Programmed	\$128,668.00	Funds Expended	\$22,610.00
Perform Transportation Planning activities as per 25 CFR Part 170; Appendix A to Subpart B as amended by MAP-21 and FAST Act.				

## Village of Venetie

2017	Funds Programmed	\$70,508.00	Funds Expended	\$65,260.00
Roads Manager and assistant wages, travel, office supplies, utilities, accounting services.				

## Walker River Paiute Tribe of the Walker River Reservation- Nevada

2017	Funds Programmed	\$20,733.00	Funds Expended	\$976.00
Training attended in Albuquerque, NM				

## Wampanoag Tribe of Gay Head (Aquinnah)

2017	Funds Programmed	\$15,273.00	Funds Expended	\$8,992.00
attended 2 trainings for ARCGIS; regional conference; provided information booth at annual powwow; prepared and submitted updated road inventory additions. most planning activities were covered by other funding sources.				

## Washoe Tribe of Nevada & California Washoe (Woodfords Community- Stewart Community- & Washoe Ranches)



# Planning Activities

## Washoe Tribe of Nevada & California Washoe (Woodfords Community- Stewart Community- & Washoe Ranches)

2017	Funds Programmed	\$7,197.00	Funds Expended	\$7,197.00
Activities included gathering and compiling input for an update of the Priority Projects list for use in creating the next update of the TIP; attending Community and Tribal Council Meetings; attending collaborative meetings with local transportation partn				

## White Mountain Apache Tribe of the Fort Apache Reservaton- Arizona

2017	Funds Programmed	\$83,194.00	Funds Expended	\$78,811.00
To fund the WMAT Division of Transportation				

## Winnebago Tribe of Nebraska

2017	Funds Programmed	\$5,053.00	Funds Expended	\$2,963.00
Meetings with local and State and NDOR officials.				

## Wrangell Cooperative Association

2017	Funds Programmed	\$48,000.00	Funds Expended	\$52,626.00
Progress of Planning Activities includes, but is not limited to, updating the Short and Long-Range Transportation Plan, adding routes to the Wrangell Cooperative Association Inventory, updating the TIP, and data collection and analysis. Planning activiti				

## Wyandotte Nation

2017	Funds Programmed	\$7,496.00	Funds Expended	\$7,496.00
coordinate development of next years TIP				

## Yankton Sioux Tribe

2017	Funds Programmed	\$148,351.00	Funds Expended	\$135,880.00
Meetings for projects, events, TIP and updating LRTP (in progress).				

## Yavapai-Apache Nation of the Camp Verde Indian Reservation- Arizona

2017	Funds Programmed	\$151,107.00	Funds Expended	\$48,781.00
Continuation of Yavapai-Apache Nation's Road Inventory. Previously entered into a contract with H2O Solutions, LLC to provided professional Engineering services to complete the Roads Inventory. Work to include updating of the current Road Inventory, Me				

## Yomba Shoshone Tribe of the Yomba Reservation- Nevada

# Planning Activities

## Yomba Shoshone Tribe of the Yomba Reservation- Nevada

2017	Funds Programmed	\$126,103.00	Funds Expended	\$23,569.00
<p>Through direct service activities, the Region solicited for services to develop an LRTP and inventory update for the Tribe. Contract award was made to WHPacific in FY2017 in the amount of \$132,399.00. Project kick-off meeting was held on April 4, 2017, th</p>				

## Yurok Tribe

2017	Funds Programmed	\$100,000.00	Funds Expended	\$13,030.00
<p>LRTP Update completed,</p>				

## Other Non-construction Activities

### Absentee-Shawnee Tribe of Indians of Oklahoma

2017	Funds Programmed	\$5,000.00	Funds Expended	\$5,000.00
	Drone surveys			

### Ak-Chin Indian Community

2017	Funds Programmed	\$215,000.00	Funds Expended	\$48,056.00
	MAIR 25(1) Antone Avenue and Pedestrian Walkway (\$65,000 on TIP): Develop PS&E to reconstruct 0.3 miles of Antone Avenue and a pedestrian walkway. Anticipated design completion date is March 2018. MAIR 14(3) Farrell Road (Santos Street to Ralston Road)			

### Arctic Village

2017	Funds Programmed	\$10,484.00	Funds Expended	\$10,484.00
	Design for Old John Lake road completed.			

### Big Lagoon Rancheria

2017	Funds Programmed	\$7,034.00	Funds Expended	\$12,090.00
	Contractor removed trees and brush for site preparation for backhoe. Then, another contractor used backhoe for dirt removal for site preparation/site development for paving encroachment for road to a new tribal residence.			

### Big Sandy Rancheria of Mono Indians

2017	Funds Programmed	\$33,425.00	Funds Expended	\$33,425.00
	Purchased Caterpillar 414E Skip Loader for road maintenance activities.			

### Cher-Ae Heights Indian Community of the Trinidad Rancheria

2017	Funds Programmed	\$141,000.00	Funds Expended	\$19,506.00
	The Rancheria has been working diligently on the Highway 101 Interchange, the draft PSR-PDS was submitted to Cal-Trans for comments, along with one of the major Design Exceptions with regards to the spacing requirement. We continue to provide necessary re			

### Cowlitz Indian Tribe

2017	Funds Programmed	\$81,000.00	Funds Expended	\$5,008.00
	Reservation sign project.			

### Craig Tribal Association

## Other Non-construction Activities

### Craig Tribal Association

2017	Funds Programmed	\$10,000.00	Funds Expended	\$30,000.00
Craig Community Sidewalk Project Phase I. This is a possibly 3 phase project with pre-engineering, design, environmental documentation, included in the scope of the project. There has been communication, coordination, and collaboration between Craig School				

### Duckwater Shoshone Tribe of the Duckwater Reservation- Nevada

2017	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
5% Non-Federal share for School Zone Project in conjunction with Nevada Department of Transportation was completed.				

### Fort Mojave Indian Tribe of Arizona- California & Nevada

2017	Funds Programmed	\$54,483.00	Funds Expended	\$54,483.00
Revise PS&Es & Bid documents for Plantation Road				

### Hannahville Indian Community

2017	Funds Programmed	\$8,081.00	Funds Expended	\$536.00
maintenance and upkeep on construcion shop. repairs to snow plowing equipment and grass cutting equipment				

### Iowa Tribe of Kansas and Nebraska

2017	Funds Programmed	\$333.00	Funds Expended	\$333.00
Funds were used to attend Training in Oklahoma City.				

### Kalispel Indian community of the Kalispel Reservation

2017	Funds Programmed	\$7,641.00	Funds Expended	\$7,641.00
Indirect				

### Lower Elwha Tribal Community of the Lower Elwha Reservation

2017	Funds Programmed	\$29,484.00	Funds Expended	\$29,484.00
Indirect rate is 28.96% on expenditures except construction and professional service contracts/ contractors over \$5,000.				

### Native Village of Tanana

## Other Non-construction Activities

### Native Village of Tanana

2017	Funds Programmed	\$11,870.00	Funds Expended	\$11,870.00
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The Tribe excavated gravel off the Yukon River Beach, and stockpiled the gravel in the Sunshine circle. The Tribe employed 1 Operator/Foreman, 1 operator, 2 dump truck drivers and one laborer/flagger. The Tribe excavated down to the water level only, and

### Navajo Nation

2017	Funds Programmed	\$300,000.00	Funds Expended	\$213,048.00
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AIRPORT MAINTENANCE Activities Undertaken & Status (Mowing, Patching, Snow Removal, New Equipment, etc): Airport Maintenance Staff's Monthly Activities to address airfield maintenance at the following NN Airports, with tasks associated: October 2016 Chin

### Nooksack Indian Tribe

2017	Funds Programmed	\$1,000,000.00	Funds Expended	\$1,034,159.00
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Not too sure if this was where i should report this, but pass through funds for Potter Project

### Northern Cheyenne Tribe

2017	Funds Programmed	\$487,000.00	Funds Expended	\$268,520.00
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Due to the Tribe transitioning to FHWA, the only projects loaded in PORT were for the active construction projects. the funds shown here are for preconstruction activities that are not identified in the projects section. These included the completion of pl

### Oglala Lakota Nation

2017	Funds Programmed	\$500,000.00	Funds Expended	\$422,240.00
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Heavy Equipment Acquisitions & Repairs

### Paiute Indian Tribe of Utah (Shivwits Band of Paiutes)

2017	Funds Programmed	\$91,667.00	Funds Expended	\$91,667.00
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Final Payment on Maintenance Facility, payment paid 9/8/2017.

### Pueblo of San Felipe

2017	Funds Programmed	\$80,000.00	Funds Expended	\$176,151.00
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Equipment and material for our roadway system.

### Pueblo of Sandia

## Other Non-construction Activities

### Pueblo of Sandia

2017	Funds Programmed	\$3,804.00	Funds Expended	\$8,287.00
	Indirect Costs (\$8,287.27)			

### Shoalwater Bay Tribe of the Shoalwater Bay Indian Reservation

2017	Funds Programmed	\$1,046.00	Funds Expended	\$1,046.00
	supplies			

### Shoshone-Bannock Tribes of Fort Hall

2017	Funds Programmed	\$55,000.00	Funds Expended	\$15,000.00
	Bridge planning for Just Bridge, Portneuf Bridge and Bannock Creek-Farm Station Bridge.			

### Sokaogon Chippewa Community

2017	Funds Programmed	\$70,000.00	Funds Expended	\$151,084.00
	Gravel and repair several trails and access roads on reservation. Cut and mulch brush on all reservation roads and trails.			

### Stillaguamish Tribe

2017	Funds Programmed	\$10,000.00	Funds Expended	\$7,682.00
	The Tribe participates with and contributes to two organizations: 1) The Washington State Tribal Transportation Planning Organization (TTPO) and 2) the Snohomish County Transportation Coalition (SNOTRAC).			

### Upper Sioux Community

2017	Funds Programmed	\$5,000.00	Funds Expended	\$5,000.00
	utilities supplies insurance travel and training			

### White Earth Band of Chippewa Indians

2017	Funds Programmed	\$402,281.00	Funds Expended	\$402,818.00
	complete			

### Yurok Tribe

2017	Funds Programmed	\$235,291.00	Funds Expended	\$2,144.00
	Ferry service was not provided due to loss of River Ferry Captain.			