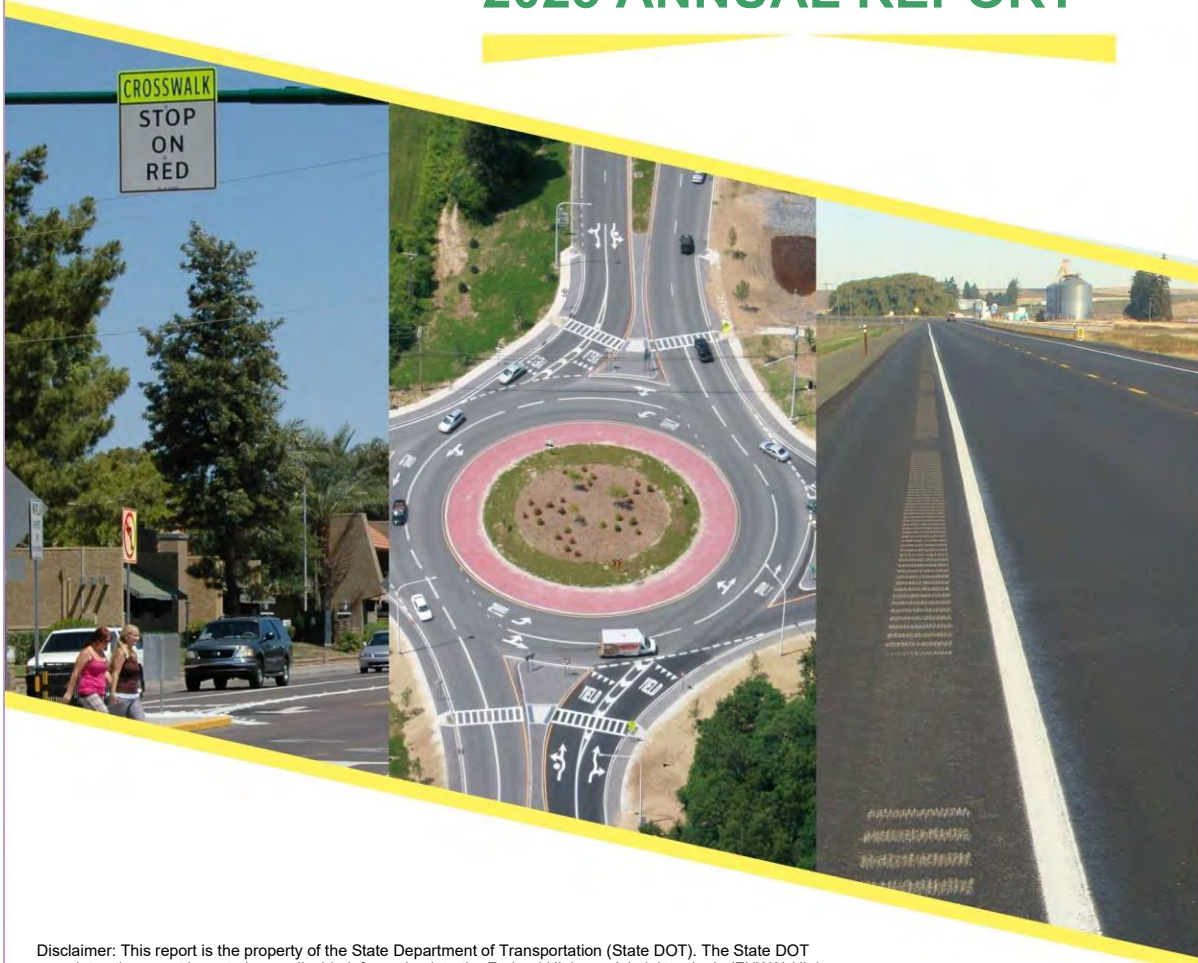




OKLAHOMA

HIGHWAY SAFETY IMPROVEMENT PROGRAM 2023 ANNUAL REPORT



Disclaimer: This report is the property of the State Department of Transportation (State DOT). The State DOT completes the report by entering applicable information into the Federal Highway Administration's (FHWA) Highway Safety Improvement Program (HSIP) online reporting tool. Once the State DOT completes the report pertaining to its State, it coordinates with its respective FHWA Division Office to ensure the report meets all legislative and regulatory requirements. FHWA's Headquarters Office of Safety then downloads the State's finalized report and posts it to the website (<https://highways.dot.gov/safety/hsip/reporting>) as required by law (23 U.S.C. 148(h)(3)(A)).

Photo source: Federal Highway Administration

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Disclaimer

Protection of Data from Discovery Admission into Evidence

23 U.S.C. 148(h)(4) states “Notwithstanding any other provision of law, reports, surveys, schedules, lists, or data compiled or collected for any purpose relating to this section[HSIP], shall not be subject to discovery or admitted into evidence in a Federal or State court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location identified or addressed in the reports, surveys, schedules, lists, or other data.”

23 U.S.C. 407 states “Notwithstanding any other provision of law, reports, surveys, schedules, lists, or data compiled or collected for the purpose of identifying, evaluating, or planning the safety enhancement of potential accident sites, hazardous roadway conditions, or railway-highway crossings, pursuant to sections 130, 144, and 148 of this title or for the purpose of developing any highway safety construction improvement project which may be implemented utilizing Federal-aid highway funds shall not be subject to discovery or admitted into evidence in a Federal or State court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location mentioned or addressed in such reports, surveys, schedules, lists, or data.”

Executive Summary

2022 was an interesting year with ODOT continuing our implementation of AASHTOWare Safety: Numeric to replace our Legacy OK Safe-T system, the Department of Public Safety (DPS) moving to a new collision reporting solution known as D360, and the legislative creation of a new body known as Service Oklahoma (SOK) that took over all motor vehicle records, including collisions, in August of 2022. These changes have currently led to not all collision data being passed on to the Department of Transportation for 2022 yet.

As it currently stands we have received information on ~26,000 collisions for 2022 when we would be expecting somewhere from 65-72k. These 26k are all that have currently been made available to us for 2022 by DPS/SOK and are not full complete records as we still do not have access to the actual report for most of these records and cannot perform any of our location verification or other data enrichment activities.

Of the 26k total collisions for the year that we have in our data set, we show around 300 fatalities and 900 Serious Injuries. All of which are less than half of what would be expected for the year

We do have access to a mostly complete number for total fatalities for 2022 from OHSO but they are not releasing or have full vehicle/unit/pedestrian/location information for all of those 700+ fatalities. So while we will be able to use that number for overall goals, we cannot break it down by roadway classification or type of collision for those questions that need that info.

This has lead to the determination that we will provide the values in these tables through a combination of averages and trend lines for each category then adjusted to meet overall totals as needed.

Introduction

The Highway Safety Improvement Program (HSIP) is a core Federal-aid program with the purpose of achieving a significant reduction in fatalities and serious injuries on all public roads. As per 23 U.S.C. 148(h) and 23 CFR 924.15, States are required to report annually on the progress being made to advance HSIP implementation and evaluation efforts. The format of this report is consistent with the HSIP Reporting Guidance dated December 29, 2016 and consists of five sections: program structure, progress in implementing highway safety improvement projects, progress in achieving safety outcomes and performance targets, effectiveness of the improvements and compliance assessment.

Program Structure

Program Administration

Describe the general structure of the HSIP in the State.

The Oklahoma Department of Transportation (ODOT) is the agency primarily responsible for the implementation of the HSIP program in Oklahoma. ODOT is responsible for funding and tracking the progress of HSIP projects. The Traffic Division oversees the HSIP program and is responsible for preparing this annual report. Project selection is made in conjunction with the Project Management Division. Funds are officially requested for authorization and dispersed by the Comptroller's Office

Where is HSIP staff located within the State DOT?

Other-Traffic Engineering Division

How are HSIP funds allocated in a State?

- Other-Central Office

Describe how local and tribal roads are addressed as part of HSIP.

Local and tribal road projects do not currently use HSIP funds. STP funding is available for local and tribal road projects.

Identify which internal partners (e.g., State departments of transportation (DOTs) Bureaus, Divisions) are involved with HSIP planning.

- Districts/Regions
- Local Aid Programs Office/Division
- Planning
- Traffic Engineering/Safety
- Other-Multimodal Division

Describe coordination with internal partners.

The HSIP funds are distributed between projects of the Traffic Division, Local Government Division, the Multimodal Division, and the eight field districts. The Traffic Division provides field offices with summarized collision data for road sections and intersections, which can be used for selecting optimal safety project locations.

Identify which external partners are involved with HSIP planning.

- FHWA
- Governors Highway Safety Office
- Law Enforcement Agency
- Local Government Agency
- Regional Planning Organizations (e.g. MPOs, RPOs, COGs)
- Tribal Agency

Describe coordination with external partners.

ODOT confers with the Oklahoma Highway Safety Office annually in establishing performance measure targets. Other partners include FHWA, the Department of Public Safety, municipal and tribal law enforcement, regional planning organizations, local government agencies, and academia.

Describe HSIP program administration practices that have changed since the last reporting period.

For this year Oklahoma was required to prepare an HSIP Implementation Plan, meeting the criteria of this plan made some small adjustments to how the HSIP was administrated.

Program Methodology

Does the State have an HSIP manual or similar that clearly describes HSIP planning, implementation and evaluation processes?

Yes

The provided documents are the approved HSIP implementation plan put in place for this reporting period that describes the HSIP planning and implementation process.

Select the programs that are administered under the HSIP.

- Horizontal Curve
- Intersection
- Median Barrier
- Roadway Departure
- Sign Replacement And Improvement
- Wrong Way Driving
- Other-Striping

Program: Horizontal Curve

Date of Program Methodology: 1/1/2018

What is the justification for this program?

- Addresses SHSP priority or emphasis area

What is the funding approach for this program?

2023 Oklahoma Highway Safety Improvement Program

Funding set-aside

What data types were used in the program methodology?

Crashes

- Other-Run off road injury/fatal

Exposure

- Traffic
- Lane miles

Roadway

- Horizontal curvature
- Roadside features
- Other-Speed Limit
- Other-Shoulder width

What project identification methodology was used for this program?

- Excess expected crash frequency with the EB adjustment
- Expected crash frequency with EB adjustment
- Probability of specific crash types

Are local roads (non-state owned and operated) included or addressed in this program?

No

Are local road projects identified using the same methodology as state roads?

How are projects under this program advanced for implementation?

- selection committee

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Rank of Priority Consideration

Available funding:2

Cost Effectiveness:1

Program: Intersection

Date of Program Methodology:1/1/2017

What is the justification for this program?

- Addresses SHSP priority or emphasis area

What is the funding approach for this program?

Funding set-aside

What data types were used in the program methodology?

Crashes

Exposure

Roadway

- Other-Angle crashes

What project identification methodology was used for this program?

- Crash frequency

Are local roads (non-state owned and operated) included or addressed in this program?

Yes

Are local road projects identified using the same methodology as state roads?

Yes

How are projects under this program advanced for implementation?

- selection committee

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Rank of Priority Consideration

Other-Crash frequency:1

Program: Median Barrier

Date of Program Methodology:1/1/2017

What is the justification for this program?

- Addresses SHSP priority or emphasis area

What is the funding approach for this program?

Funding set-aside

What data types were used in the program methodology?

Crashes

Exposure

Roadway

- Other-Crossover

- Other-Access Control

What project identification methodology was used for this program?

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- Crash frequency
- Other-Systemic Approach

Are local roads (non-state owned and operated) included or addressed in this program?

No

Are local road projects identified using the same methodology as state roads?

How are projects under this program advanced for implementation?

- selection committee

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Rank of Priority Consideration

Other-District Selection:1

Other-Selection Committee :2

Program: Roadway Departure

Date of Program Methodology:1/1/2017

What is the justification for this program?

- Addresses SHSP priority or emphasis area

What is the funding approach for this program?

Funding set-aside

What data types were used in the program methodology?

Crashes

- Other-run off road injury/fatal

Exposure

- Traffic
- Lane miles

Roadway

- Roadside features
- Other-terrain type

What project identification methodology was used for this program?

- Other-Total number of incidents/facility type

Are local roads (non-state owned and operated) included or addressed in this program?

No

Are local road projects identified using the same methodology as state roads?

How are projects under this program advanced for implementation?

- selection committee

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Rank of Priority Consideration

Ranking based on B/C:1

Program: Sign Replacement And Improvement

Date of Program Methodology:1/1/2017

What is the justification for this program?

- Other-Safety Infrastructure

What is the funding approach for this program?

Funding set-aside

What data types were used in the program methodology?

Crashes

Exposure

Roadway

- Other-Age and Condition of Signs

What project identification methodology was used for this program?

- Other-Selection Committee

Are local roads (non-state owned and operated) included or addressed in this program?

No

Are local road projects identified using the same methodology as state roads?

How are projects under this program advanced for implementation?

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- selection committee

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Rank of Priority Consideration

Other-Selection Committee:1

Program: Wrong Way Driving

Date of Program Methodology:1/31/2022

What is the justification for this program?

- Addresses SHSP priority or emphasis area

What is the funding approach for this program?

Competes with all projects

What data types were used in the program methodology?

Crashes

- All crashes

Exposure

- Volume

Roadway

- Roadside features

What project identification methodology was used for this program?

- Crash frequency
- Equivalent property damage only (EPDO Crash frequency)

Are local roads (non-state owned and operated) included or addressed in this program?

No

Are local road projects identified using the same methodology as state roads?

How are projects under this program advanced for implementation?

- Other-Systemic

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must

equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Rank of Priority Consideration

Available funding:1

Program: Other-Striping

Date of Program Methodology:1/1/2017

What is the justification for this program?

- Addresses SHSP priority or emphasis area

What is the funding approach for this program?

Funding set-aside

What data types were used in the program methodology?

Crashes

Exposure

Roadway

- Other-Weather related/nighttime

What project identification methodology was used for this program?

- Other-District Selection
- Other-Selection Committee

Are local roads (non-state owned and operated) included or addressed in this program?

No

Are local road projects identified using the same methodology as state roads?

How are projects under this program advanced for implementation?

- Other-District Selection
- selection committee

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Rank of Priority Consideration

Other-District Selection:1

Other-Selection Committee:2

What percentage of HSIP funds address systemic improvements?

60

HSIP funds are used to address which of the following systemic improvements?

- Cable Median Barriers
- High friction surface treatment
- Horizontal curve signs
- Install/Improve Signing
- Pavement/Shoulder Widening
- Rumble Strips
- Wrong way driving treatments

What process is used to identify potential countermeasures?

- Crash data analysis
- Data-driven safety analysis tools (HSM, CMF Clearinghouse, SafetyAnalyst, usRAP)
- Engineering Study
- SHSP/Local road safety plan
- Stakeholder input

Does the State HSIP consider connected vehicles and ITS technologies?

Yes

Describe how the State HSIP considers connected vehicles and ITS technologies.

ODOT currently has a Traffic Operations Center with integrated ITS technologies. Many of these technologies help to notify the driver of conditions on the roadway to help them be safer when encountering what is ahead by being more aware and having their expectation better set. When a planned ITS deployment or safety concern that can be added by an ITS technology is found it can be considered for HSIP funding.

Does the State use the Highway Safety Manual to support HSIP efforts?

Yes

Please describe how the State uses the HSM to support HSIP efforts.

ODOT uses crash modification factors to evaluate potential countermeasures for a project. ODOT uses an Empirical Bayes predictive method to evaluate potential benefits of projects.

Describe program methodology practices that have changed since the last reporting period.

For this year Oklahoma was required to prepare an HSIP Implementation Plan, meeting the criteria of this plan made some small adjustments to HSIP methodology.

Project Implementation

Funds Programmed

Reporting period for HSIP funding.

Federal Fiscal Year

Enter the programmed and obligated funding for each applicable funding category.

| FUNDING CATEGORY | PROGRAMMED | OBLIGATED | % OBLIGATED/PROGRAMMED |
|--|------------------------|----------------------|------------------------|
| HSIP (23 U.S.C. 148) | \$11,434,297 | \$33,290,446 | 291.15% |
| HRRR Special Rule (23 U.S.C. 148(g)(1)) | \$0 | \$0 | 0% |
| VRU Safety Special Rule (23 U.S.C. 148(g)(3)) | \$0 | \$0 | 0% |
| Penalty Funds (23 U.S.C. 154) | \$0 | \$0 | 0% |
| Penalty Funds (23 U.S.C. 164) | \$0 | \$0 | 0% |
| RHCP (for HSIP purposes) (23 U.S.C. 130(e)(2)) | \$0 | \$0 | 0% |
| Other Federal-aid Funds (i.e. STBG, NHPP) | \$931,573,668 | \$674,399,416 | 72.39% |
| State and Local Funds | \$598,588,274 | \$10,301,544 | 1.72% |
| Totals | \$1,541,596,239 | \$717,991,406 | 46.57% |

How much funding is programmed to local (non-state owned and operated) or tribal safety projects?

0%

How much funding is obligated to local or tribal safety projects?

0%

How much funding is programmed to non-infrastructure safety projects?

\$0

How much funding is obligated to non-infrastructure safety projects?

\$1,500,000

How much funding was transferred in to the HSIP from other core program areas during the reporting period under 23 U.S.C. 126?

0%

How much funding was transferred out of the HSIP to other core program areas during the reporting period under 23 U.S.C. 126?

0%

Discuss impediments to obligating HSIP funds and plans to overcome this challenge in the future.

Impediment: Having staff with expertise to prioritize projects using up-to-date statistical methods and other valid technical criteria.

Plan to Overcome: Have begun to hire additional knowledgeable staff and continue providing training and tools. Use this staff to create a 5 year work plan to better prioritize and plan out a large portion of the safety needs.

General Listing of Projects

List the projects obligated using HSIP funds for the reporting period.

| PROJECT NAME | IMPROVEMENT CATEGORY | SUBCATEGORY | OUTPUTS | OUTPUT TYPE | HSIP PROJECT COST(\$) | TOTAL PROJECT COST(\$) | FUNDING CATEGORY | LAND USE/AREA TYPE | FUNCTIONAL CLASSIFICATION | AADT | SPEED | OWNERSHIP | METHOD FOR SITE SELECTION | SHSP EMPHASIS AREA | SHSP STRATEGY |
|--------------|----------------------|-----------------|---------|-------------|-----------------------|------------------------|----------------------|--------------------|-------------------------------|---------|-------|----------------------|---------------------------|--------------------|------------------------|
| 903205 | | | 1 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Principal Arterial-Interstate | 144,100 | 60 | State Highway Agency | Policy/Safety | | Pavement and Shoulders |
| 2030704 | Roadway | Roadway - other | 5.44 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Rural | Principal Arterial-Other | 3,500 | 65 | State Highway Agency | Policy/Safety | None | Bridge Projects |
| 2030904 | Roadway | Roadway - other | 0.75 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Rural | Minor Arterial | 4,800 | 65 | State Highway Agency | Policy/Safety | None | Bridge Projects |
| 2099705 | Roadway | Roadway - other | 5.75 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Major Collector | 8,600 | 65 | State Highway Agency | Policy/Safety | None | RIGHT OF WAY |
| 2099706 | Roadway | Roadway - other | 5.75 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Major Collector | 8,600 | 65 | State Highway Agency | Policy/Safety | None | UTILITIES |
| 2184104 | Roadway | Roadway - other | 4.6 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Minor Arterial | 4,900 | 65 | State Highway Agency | Policy/Safety | | Pavement and Shoulders |
| 2324307 | Roadway | Roadway - other | 1 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Rural | Major Collector | 790 | 65 | State Highway Agency | Policy/Safety | | Pavement and Shoulders |
| 2326407 | Roadway | Roadway - other | 5 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Rural | Major Collector | 5,100 | 65 | State Highway Agency | Policy/Safety | None | Bridge Projects |
| 2328607 | Roadway | Roadway - other | 2 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Rural | Minor Arterial | 2,500 | 65 | State Highway Agency | Policy/Safety | None | Bridge Projects |
| 2408804 | Roadway | Roadway - other | 4.17 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Major Collector | 3,300 | 65 | State Highway Agency | Policy/Safety | None | Pavement and Shoulders |
| 2409404 | Roadway | Roadway - other | 5.737 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Rural | Minor Arterial | 2,400 | 65 | State Highway Agency | Policy/Safety | None | Bridge Projects |
| 2413204 | Roadway | Roadway - other | 1 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Rural | Major Collector | 2,900 | 65 | State Highway Agency | Policy/Safety | None | Bridge Projects |
| 2414704 | Roadway | Roadway - other | 0.5 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Rural | Major Collector | 2,500 | 55 | State Highway Agency | Policy/Safety | None | Bridge Projects |

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| PROJECT NAME | IMPROVEMENT CATEGORY | SUBCATEGORY | OUTPUTS | OUTPUT TYPE | HSIP PROJECT COST(\$) | TOTAL PROJECT COST(\$) | FUNDING CATEGORY | LAND USE/AREA TYPE | FUNCTIONAL CLASSIFICATION | AADT | SPEED | OWNERSHIP | METHOD FOR SITE SELECTION | SHSP EMPHASIS AREA | SHSP STRATEGY |
|--------------|-----------------------------|--|---------|-------------|-----------------------|------------------------|----------------------|--------------------|---------------------------|--------|-------|----------------------|---------------------------|--------------------|------------------------------|
| 2421907 | Roadway | Roadway - other | 5.09 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Principal Arterial-Other | 9,000 | 65 | State Highway Agency | Policy/Safety | None | Bridge Projects |
| 2422404 | | | 4.6 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Rural | Major Collector | 1,700 | 65 | State Highway Agency | Policy/Safety | None | PLANNING |
| 2432307 | Roadway | Roadway - other | 3.1 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Rural | Major Collector | 1,400 | 65 | State Highway Agency | Policy/Safety | | |
| 2433104 | Roadway | Roadway - other | 2.3 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Major Collector | 5,900 | 65 | State Highway Agency | Policy/Safety | None | Bridge Projects |
| 2435604 | Roadway | Roadway - other | 1.29 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Major Collector | 8,000 | 55 | State Highway Agency | Policy/Safety | None | Bridge Projects |
| 2436605 | Roadway | Roadway - other | 6.052 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Major Collector | 3,200 | 65 | State Highway Agency | Policy/Safety | None | Bridge Projects |
| 2555218 | Advanced technology and ITS | Advanced technology and ITS - other | 1 | Statewide | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Multiple/Varies | 0 | | State Highway Agency | Policy/Safety | None | RIGHT OF WAY |
| 2555219 | Advanced technology and ITS | Advanced technology and ITS - other | 1 | Statewide | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Multiple/Varies | 0 | | State Highway Agency | Spot | None | ITS MAINTENANCE & OPERATIONS |
| 2555220 | Advanced technology and ITS | Advanced technology and ITS - other | 1 | Statewide | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Multiple/Varies | 0 | | State Highway Agency | Spot | None | ITS MAINTENANCE & OPERATIONS |
| 2590948 | Advanced technology and ITS | Advanced technology and ITS - other | 1 | Statewide | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Principal Arterial-Other | 11,100 | | State Highway Agency | Spot | None | ITS MAINTENANCE & OPERATIONS |
| 2699604 | | | 3.51 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Rural | Minor Arterial | 3,600 | 65 | State Highway Agency | Spot | None | ITS MAINTENANCE & OPERATIONS |
| 2700408 | Railroad grade crossings | Active grade crossing equipment installation/upgrade | 0.452 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Principal Arterial-Other | 0 | 45 | State Highway Agency | Policy/Safety | | |
| 2700515 | | | 0.34 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Rural | Principal Arterial-Other | 6,100 | 65 | State Highway Agency | Spot | None | Railroad Crossing |

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| PROJECT NAME | IMPROVEMENT CATEGORY | SUBCATEGORY | OUTPUTS | OUTPUT TYPE | HSIP PROJECT COST(\$) | TOTAL PROJECT COST(\$) | FUNDING CATEGORY | LAND USE/AREA TYPE | FUNCTIONAL CLASSIFICATION | AADT | SPEED | OWNERSHIP | METHOD FOR SITE SELECTION | SHSP EMPHASIS AREA | SHSP STRATEGY |
|--------------|-----------------------------------|---|---------|-------------|-----------------------|------------------------|----------------------|--------------------|-------------------------------|--------|-------|----------------------|---------------------------|--------------------|---------------------------|
| 2703904 | Roadway | Roadway - other | 0.34 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Major Collector | 2,200 | 50 | State Highway Agency | Policy/Safety | | |
| 2716804 | Roadway | Roadway - other | 0.25 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Principal Arterial-Other | 10,400 | 55 | State Highway Agency | Policy/Safety | None | Bridge Projects |
| 2792504 | Roadway | Roadway - other | 0.35 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Rural | Minor Arterial | 2,000 | 65 | State Highway Agency | Spot | Intersections | Intersection Modification |
| 2794504 | Roadway | Roadway - other | 7.53 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Major Collector | 3,600 | 65 | State Highway Agency | Policy/Safety | None | Bridge Projects |
| 2794704 | | | 3.25 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Major Collector | 3,500 | 65 | State Highway Agency | Policy/Safety | None | Bridge Projects |
| 2803204 | Roadway | Roadway - other | 1 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Rural | Major Collector | 1,500 | 65 | State Highway Agency | Policy/Safety | | |
| 2882804 | Roadway | Roadway - other | 1 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Rural | Major Collector | 2,800 | 65 | State Highway Agency | Policy/Safety | None | Bridge Projects |
| 2896108 | Roadway signs and traffic control | Roadway signs (including post) - new or updated | 0.25 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Principal Arterial-Interstate | 0 | 70 | State Highway Agency | Policy/Safety | None | Bridge Projects |
| 2896704 | Roadway | Roadway - other | 4.7 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Principal Arterial-Other | 18,000 | 65 | State Highway Agency | Request | None | School Zone |
| 2971404 | Roadway | Roadway - other | 0.6 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Rural | Minor Arterial | 2,700 | 65 | State Highway Agency | Spot | Intersections | Intersection Modification |
| 2976004 | Roadway | Roadway - other | 3.514 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Rural | Principal Arterial-Other | 18,100 | 65 | State Highway Agency | Policy/Safety | None | Bridge Projects |
| 3078704 | Roadside | Barrier – cable | 14 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Principal Arterial-Other | 17,400 | 70 | State Highway Agency | Spot | Intersections | Intersection Modification |
| 3099804 | Roadway | Roadway - other | 0.5 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Principal Arterial-Other | 7,600 | 45 | State Highway Agency | Systemic | Roadway Departure | Cable Barrier |
| 3160304 | Advanced technology and ITS | Advanced technology and ITS - other | 223.67 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Principal Arterial-Interstate | 39,500 | 70 | State Highway Agency | Policy/Safety | None | Bridge Projects |

2023 Oklahoma Highway Safety Improvement Program

| PROJECT NAME | IMPROVEMENT CATEGORY | SUBCATEGORY | OUTPUTS | OUTPUT TYPE | HSIP PROJECT COST(\$) | TOTAL PROJECT COST(\$) | FUNDING CATEGORY | LAND USE/AREA TYPE | FUNCTIONAL CLASSIFICATION | AADT | SPEED | OWNERSHIP | METHOD FOR SITE SELECTION | SHSP EMPHASIS AREA | SHSP STRATEGY |
|--------------|-----------------------------------|---|---------|------------------------------|-----------------------|------------------------|----------------------|--------------------|---|---------|-------|----------------------|---------------------------|--------------------|------------------------------------|
| 3168004 | | | 1.8 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Rural | Minor Arterial | 3,800 | 55 | State Highway Agency | Spot | None | ITS MAINTENANCE & OPERATIONS |
| 3169104 | Advanced technology and ITS | Advanced technology and ITS - other | 1 | ITS MAINTENANCE & OPERATIONS | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Multiple/Varies | 0 | | State Highway Agency | | | |
| 3188506 | Roadway | Roadway - other | 0.2 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Minor Arterial | 12,600 | 45 | State Highway Agency | Spot | None | ITS MAINTENANCE & OPERATIONS |
| 3262504 | Roadway signs and traffic control | Roadway signs (including post) - new or updated | 36.73 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Principal Arterial-Interstate | 135,900 | 60 | State Highway Agency | Policy/Safety | None | UTILITIES |
| 3270204 | Roadway signs and traffic control | Roadway signs and traffic control - other | 0.2 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Principal Arterial-Other Freeways & Expressways | 61,300 | 65 | State Highway Agency | Policy/Safety | Lane Departure | Signing |
| 3274504 | Pedestrians and bicyclists | Install sidewalk | 1.01 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Principal Arterial-Other | 6,600 | 35 | State Highway Agency | Spot | Intersections | Traffic Signal |
| 3279804 | Roadway delineation | Longitudinal pavement markings - remarking | 14.87 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Rural | Minor Arterial | 6,800 | 65 | State Highway Agency | Mobility | Pedestrians | ADA Compliance |
| 3279805 | | | 13.1 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Major Collector | 2,800 | 65 | State Highway Agency | Policy | Lane Departure | Striping & Centerline Rumble Strip |
| 3283804 | Pedestrians and bicyclists | Install sidewalk | 0.5 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Minor Arterial | 10,300 | 35 | State Highway Agency | | | |
| 3283904 | Pedestrians and bicyclists | Install sidewalk | 0.495 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Major Collector | 7,500 | 30 | State Highway Agency | Mobility | Pedestrians | ADA Compliance |
| 3293604 | Pedestrians and bicyclists | Install sidewalk | 0.25 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Minor Arterial | 13,400 | 35 | State Highway Agency | Mobility | Pedestrians | ADA Compliance |
| 3293704 | Pedestrians and bicyclists | Install sidewalk | 0.66 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Minor Arterial | 6,400 | 35 | State Highway Agency | Mobility | Pedestrians | ADA Compliance |
| 3293904 | Pedestrians and bicyclists | Install sidewalk | 0.95 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Principal Arterial-Other | 12,700 | 40 | State Highway Agency | Mobility | Pedestrians | ADA Compliance |

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|--------------|-----------------------------------|---|---------|-------------|-----------------------|------------------------|----------------------|--------------------|---------------------------|--------|-------|-----------------------|---------------------------|--------------------|----------------|
| 3294704 | Pedestrians and bicyclists | Install sidewalk | 0.1 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Major Collector | 1,900 | 35 | State Highway Agency | Mobility | Pedestrians | ADA Compliance |
| 3294804 | Pedestrians and bicyclists | Install sidewalk | 0.3 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Major Collector | 3,100 | 35 | State Highway Agency | Mobility | Pedestrians | ADA Compliance |
| 3294904 | Pedestrians and bicyclists | Install sidewalk | 0.45 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Principal Arterial-Other | 1,900 | 45 | State Highway Agency | Mobility | Pedestrians | ADA Compliance |
| 3295204 | Pedestrians and bicyclists | Install sidewalk | 0.6 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Minor Arterial | 14,700 | 40 | State Highway Agency | Mobility | Pedestrians | ADA Compliance |
| 3295704 | Pedestrians and bicyclists | Install sidewalk | 0.46 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Principal Arterial-Other | 4,300 | 55 | State Highway Agency | Mobility | Pedestrians | ADA Compliance |
| 3296604 | Pedestrians and bicyclists | Install sidewalk | 0.29 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Major Collector | 2,300 | 40 | State Highway Agency | Mobility | Pedestrians | ADA Compliance |
| 3296704 | Pedestrians and bicyclists | Install sidewalk | 0.06 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Major Collector | 1,500 | 25 | State Highway Agency | Mobility | Pedestrians | ADA Compliance |
| 3296804 | Pedestrians and bicyclists | Install sidewalk | 1.6 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Principal Arterial-Other | 11,800 | 35 | State Highway Agency | Mobility | Pedestrians | ADA Compliance |
| 3341004 | Pedestrians and bicyclists | Install sidewalk | 0.5 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Minor Arterial | 2,100 | 35 | State Highway Agency | Mobility | Pedestrians | ADA Compliance |
| 3347804 | Roadside | Barrier – cable | 7.07 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Rural | Principal Arterial-Other | 7,200 | 70 | State Highway Agency | Mobility | Pedestrians | ADA Compliance |
| 3360704 | Roadside | Barrier – cable | 8 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Principal Arterial-Other | 8,700 | 70 | State Highway Agency | Systemic | Roadway Departure | Cable Barrier |
| 3373204 | Roadway delineation | Longitudinal pavement markings - remarking | 45.16 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Rural | Minor Arterial | 1,700 | 65 | State Highway Agency | Systemic | Roadway Departure | Cable Barrier |
| 3382004 | Roadway signs and traffic control | Roadway signs (including post) - new or updated | 1 | County | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Multiple/Varies | 0 | | County Highway Agency | Policy | Lane Departure | Striping |
| 3385104 | Roadway delineation | Longitudinal pavement markings - remarking | 90.5 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Minor Arterial | 4,000 | 65 | State Highway Agency | Policy/Safety | Lane Departure | Signing |

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|--------------|-----------------------------------|--|---------|-------------|-----------------------|------------------------|----------------------|--------------------|---|---------|-------|----------------------------------|---------------------------|--------------------|------------------------------------|
| 3386704 | Roadway signs and traffic control | Roadway signs (including post) - new or updated | 1 | District | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Multiple/Varies | 0 | | State Highway Agency | Policy | Lane Departure | Striping & Centerline Rumble Strip |
| 3393104 | Roadway delineation | Longitudinal pavement markings - remarking | 222 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Multiple/Varies | 0 | | State Highway Agency | Policy/Safety | Lane Departure | Signing |
| 3420204 | Roadway delineation | Longitudinal pavement markings - remarking | 12.896 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Principal Arterial-Other Freeways & Expressways | 125,700 | 65 | State Highway Agency | Policy | Lane Departure | Striping & Centerline Rumble Strip |
| 3437904 | Pedestrians and bicyclists | Install sidewalk | 0.5 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Major Collector | 4,200 | 45 | State Highway Agency | Policy | Lane Departure | Striping |
| 3445304 | Roadway delineation | Longitudinal pavement markings - remarking | 156.5 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Major Collector | 0 | | State Highway Agency | Mobility | Pedestrians | ADA Compliance |
| 3465104 | Roadway signs and traffic control | Roadway signs (including post) - new or updated | | County | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Principal Arterial-Interstate | 0 | | State Highway Agency | Policy | Lane Departure | Striping |
| 3519104 | Miscellaneous | Data analysis | 1 | Statewide | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Multiple/Varies | 0 | | County Highway Agency | Policy/Safety | Data | Data Analysis Platform |
| 3540404 | Roadway delineation | Longitudinal pavement markings - remarking | | County | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Major Collector | 0 | | State Highway Agency | Policy/Safety | Lane Departure | Striping & Centerline Rumble Strip |
| 3540804 | Roadway delineation | Roadway delineation - other | 157.689 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Principal Arterial-Interstate | 18,600 | 70 | State Highway Agency | Policy | Lane Departure | Striping & Centerline Rumble Strip |
| 3579504 | Roadway signs and traffic control | Roadway signs (including post) - new or updated | 10.96 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Principal Arterial-Interstate | 89,700 | 60 | State Highway Agency | Policy/Safety | Lane Departure | Striping & Centerline Rumble Strip |
| 3589904 | Roadway delineation | Longitudinal pavement markings - remarking | | County | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Major Collector | 0 | | State Highway Agency | Policy/Safety | Lane Departure | Signing |
| 3591104 | Roadway delineation | Longitudinal pavement markings - remarking | | County | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Multiple/Varies | 0 | | State Highway Agency | Policy | Lane Departure | Striping & Centerline Rumble Strip |
| 3593214 | Railroad grade crossings | Active grade crossing equipment installation/upgrade | 0.05 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | | | 0 | | City or Municipal Highway Agency | Policy | Lane Departure | Striping |

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| PROJECT NAME | IMPROVEMENT CATEGORY | SUBCATEGORY | OUTPUTS | OUTPUT TYPE | HSIP PROJECT COST(\$) | TOTAL PROJECT COST(\$) | FUNDING CATEGORY | LAND USE/AREA TYPE | FUNCTIONAL CLASSIFICATION | AADT | SPEED | OWNERSHIP | METHOD FOR SITE SELECTION | SHSP EMPHASIS AREA | SHSP STRATEGY |
|--------------|-----------------------------------|--|---------|-------------|-----------------------|------------------------|----------------------|--------------------|-------------------------------|--------|-------|----------------------------------|---------------------------|--------------------|----------------------------|
| 3593217 | Railroad grade crossings | Active grade crossing equipment installation/upgrade | 0.3 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Rural | Local Road or Street | 0 | | City or Municipal Highway Agency | Spot | None | Railroad Crossing |
| 3593218 | Railroad grade crossings | Active grade crossing equipment installation/upgrade | 0.1 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | | | 0 | | City or Municipal Highway Agency | Spot | None | Railroad Crossing |
| 3593220 | Railroad grade crossings | Active grade crossing equipment installation/upgrade | 0.1 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Local Road or Street | 0 | | City or Municipal Highway Agency | Spot | None | Railroad Crossing |
| 3593221 | Railroad grade crossings | Active grade crossing equipment installation/upgrade | 0.01 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Minor Arterial | 17,600 | 35 | State Highway Agency | Spot | None | Railroad Crossing |
| 3593222 | Railroad grade crossings | Active grade crossing equipment installation/upgrade | 0.4 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Local Road or Street | 0 | | City or Municipal Highway Agency | Spot | None | Railroad Crossing |
| 3593223 | Railroad grade crossings | Active grade crossing equipment installation/upgrade | 0.2 | Miles | \$0 | \$0 | HSIP (23 U.S.C. 148) | Urban | Local Road or Street | 0 | | City or Municipal Highway Agency | Spot | None | Railroad Crossing |
| 3593225 | Railroad grade crossings | Active grade crossing equipment installation/upgrade | 1 | County | \$0 | \$0 | HSIP (23 U.S.C. 148) | Rural | Local Road or Street | 0 | | County Highway Agency | Spot | None | Railroad Crossing |
| 3596404 | Roadway signs and traffic control | Roadway signs (including post) - new or updated | 1 | Statewide | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Multiple/Varies | 0 | | State Highway Agency | Spot | None | Railroad Crossing |
| 3600404 | Roadway signs and traffic control | Roadway signs (including post) - new or updated | 1 | County | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Principal Arterial-Interstate | 0 | | County Highway Agency | Policy/Safety | None | Wrong-Way Counter Measures |
| 3600504 | Roadway signs and traffic control | Roadway signs (including post) - new or updated | 1 | County | \$0 | \$0 | HSIP (23 U.S.C. 148) | Multiple/Varies | Principal Arterial-Interstate | 0 | | County Highway Agency | Policy/Safety | None | Wrong-Way Counter Measures |

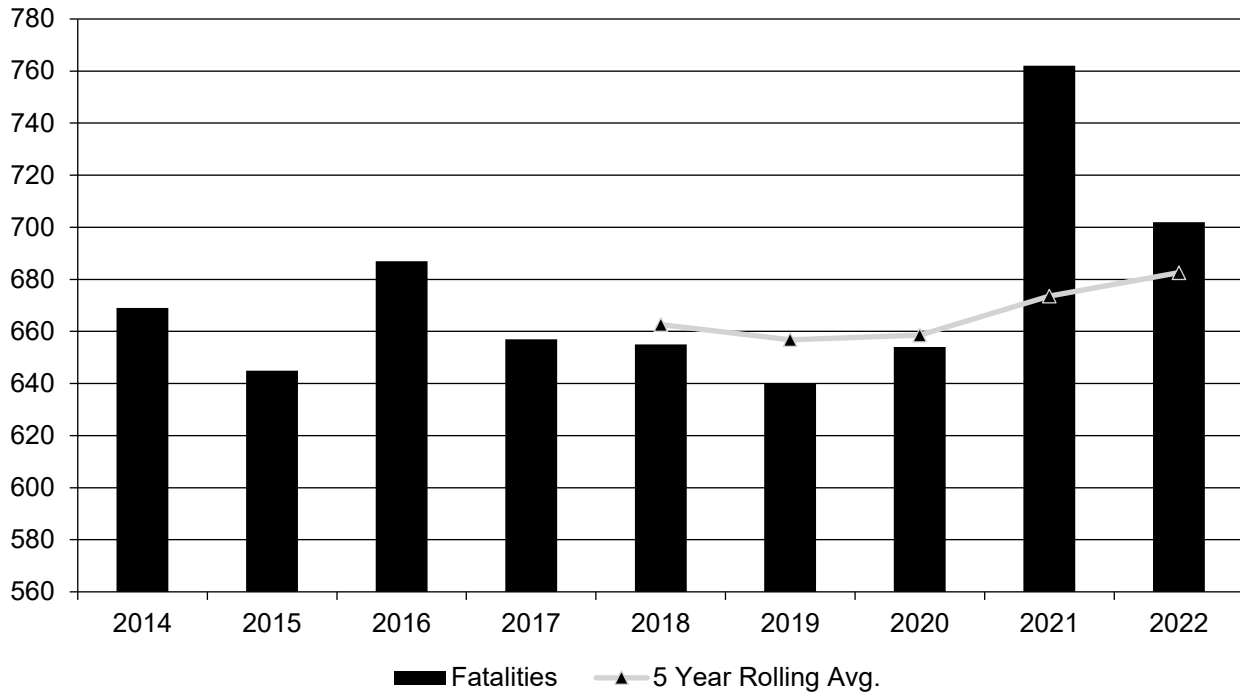
Safety Performance

General Highway Safety Trends

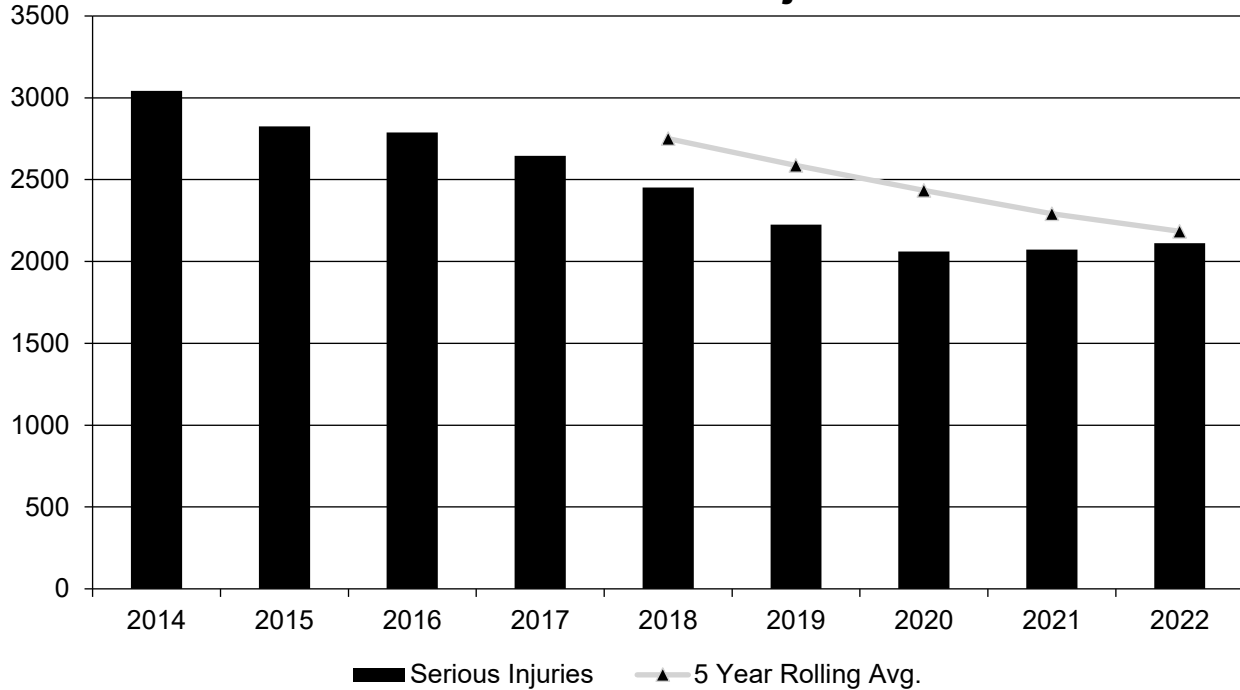
Present data showing the general highway safety trends in the State for the past five years.

| PERFORMANCE MEASURES | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Fatalities | 669 | 645 | 687 | 657 | 655 | 640 | 654 | 762 | 702 |
| Serious Injuries | 3,042 | 2,826 | 2,788 | 2,645 | 2,452 | 2,225 | 2,061 | 2,073 | 2,112 |
| Fatality rate (per HMVMT) | 1.400 | 1.352 | 1.402 | 1.330 | 1.442 | 1.433 | 1.551 | 1.634 | 1.554 |
| Serious injury rate (per HMVMT) | 6.380 | 5.923 | 5.688 | 5.354 | 5.397 | 4.983 | 4.888 | 4.446 | 4.675 |
| Number non-motorized fatalities | 56 | 74 | 96 | 90 | 80 | 101 | 98 | 117 | 117 |
| Number of non-serious motorized injuries | 183 | 213 | 212 | 198 | 166 | 189 | 184 | 174 | 176 |

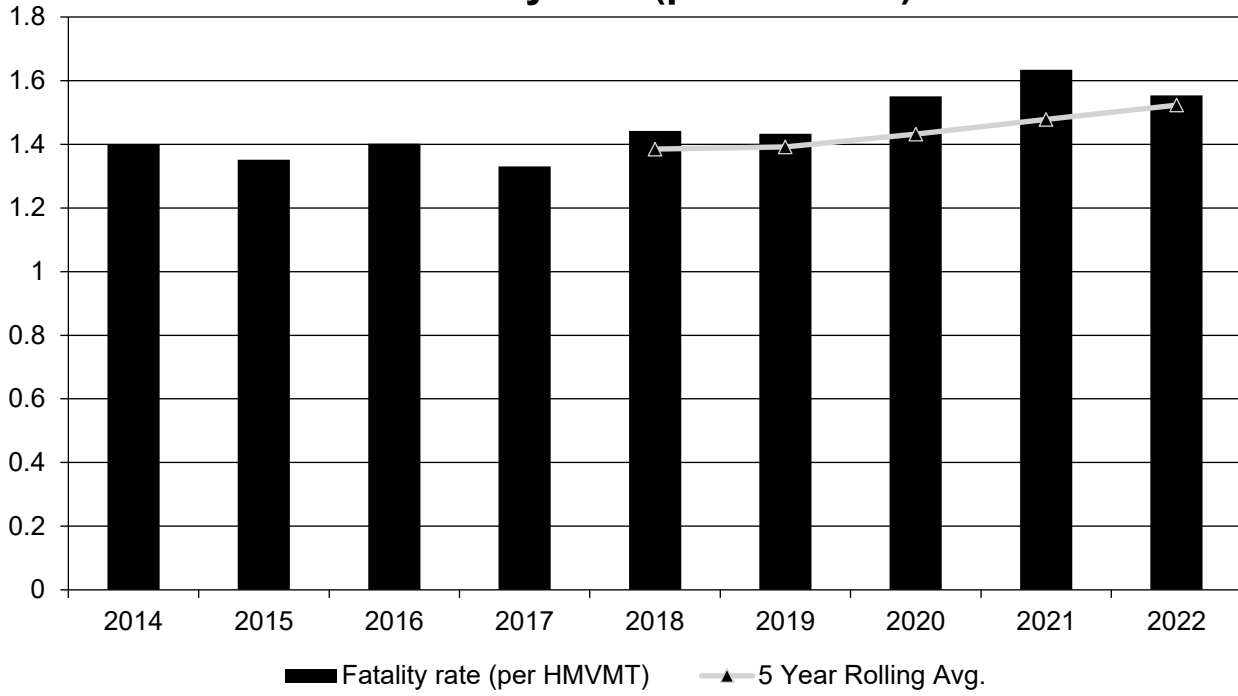
Annual Fatalities



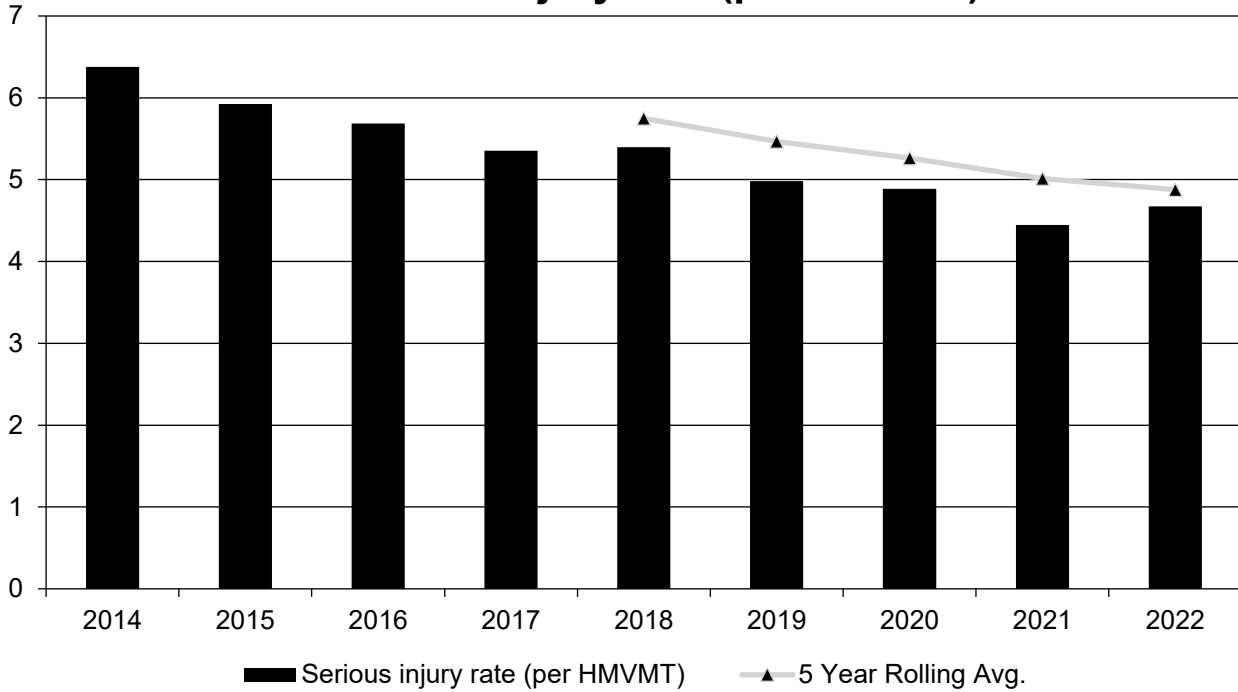
Annual Serious Injuries



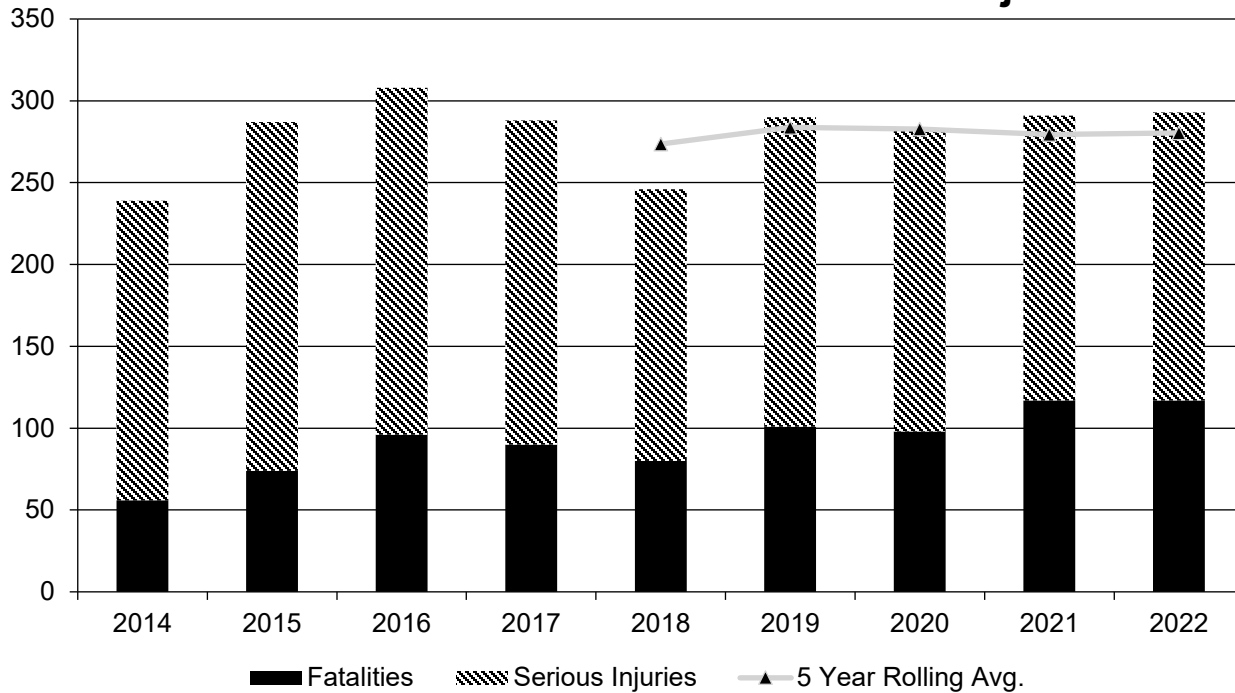
Fatality rate (per HMVMT)



Serious injury rate (per HMVMT)



Non Motorized Fatalities and Serious Injuries



Number for 2021 were revised based on changes made by Oklahoma Highway Safety Office (OHSO) after Reporting completed last year. The total fatality number for 2022 is what is current for OHSO. Due to our previously explained data issues the serious injury and non-motorized numbers are based on extrapolations of the data by a combination of the ARIMA model used for goal forecasting then adjusted with trend lines of the data as need to make the numbers line up totals.

Describe fatality data source.

Other

If Other Please describe

Oklahoma Highway Safety Office

To the maximum extent possible, present this data by functional classification and ownership.

Year 2022

| Functional Classification | Number of Fatalities (5-yr avg) | Number of Serious Injuries (5-yr avg) | Fatality Rate (per HMVMT) (5-yr avg) | Serious Injury Rate (per HMVMT) (5-yr avg) |
|---|---------------------------------|---------------------------------------|--------------------------------------|--|
| Rural Principal Arterial (RPA) - Interstate | 49 | 95.8 | 0.89 | 1.74 |
| Rural Principal Arterial (RPA) - Other Freeways and Expressways | | | | |

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| Functional Classification | Number of Fatalities (5-yr avg) | Number of Serious Injuries (5-yr avg) | Fatality Rate (per HMVMT) (5-yr avg) | Serious Injury Rate (per HMVMT) (5-yr avg) |
|---|--|--|---|---|
| Rural Principal Arterial (RPA) - Other | 75.8 | 163.8 | 1.45 | 3.09 |
| Rural Minor Arterial | 76 | 154.2 | 2.59 | 5.17 |
| Rural Minor Collector | 3.4 | 9.6 | 1.89 | 4.98 |
| Rural Major Collector | 143.2 | 324.8 | 2.6 | 5.73 |
| Rural Local Road or Street | 52.6 | 168.2 | 2.25 | 7.44 |
| Urban Principal Arterial (UPA) - Interstate | 49.4 | 144.2 | 0.87 | 2.53 |
| Urban Principal Arterial (UPA) - Other Freeways and Expressways | 19.8 | 88.6 | 0.62 | 2.8 |
| Urban Principal Arterial (UPA) - Other | 74.8 | 362.6 | 1.36 | 6.6 |
| Urban Minor Arterial | 57 | 309.2 | 1.2 | 6.41 |
| Urban Minor Collector | | | | |
| Urban Major Collector | 18 | 78.8 | 1.27 | 5.4 |
| Urban Local Road or Street | 43.6 | 214.8 | 1.61 | 8.85 |

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Year 2022

| Roadways | Number of Fatalities (5-yr avg) | Number of Serious Injuries (5-yr avg) | Fatality Rate (per HMVMT) (5-yr avg) | Serious Injury Rate (per HMVMT) (5-yr avg) |
|---|--|--|---|---|
| State Highway Agency | 297 | 851.8 | 1.11 | 3.18 |
| County Highway Agency | | | | |
| Town or Township Highway Agency | | | | |
| City or Municipal Highway Agency | | | | |
| State Park, Forest, or Reservation Agency | | | | |
| Local Park, Forest or Reservation Agency | | | | |
| Other State Agency | | | | |
| Other Local Agency | 229.2 | 1,024.2 | 1.58 | 7.09 |
| Private (Other than Railroad) | | | | |
| Railroad | | | | |
| State Toll Authority | 146.4 | 286.6 | 4.15 | 8.15 |
| Local Toll Authority | | | | |
| Other Public Instrumentality (e.g. Airport, School, University) | | | | |
| Indian Tribe Nation | | | | |

Due to the issues in receiving Collision Data for 2022 it was determined to provide the values in these tables through a combination of averages and trend lines for each category then adjusted to meet the overall fatality and Serious injury numbers provided in answer to question 30

Safety Performance Targets

Safety Performance Targets

Calendar Year 2024 Targets *

Number of Fatalities:755.0

Describe the basis for established target, including how it supports SHSP goals.

This target was set by the Oklahoma Highway Safety Office using an ARIMA model. We should be able to meet this goal, as the 2021 upward trend has been reduced in 2022

Number of Serious Injuries:2011.0

Describe the basis for established target, including how it supports SHSP goals.

This target was set by the Oklahoma Highway Safety Office using an ARIMA model. By maintaining the current downward trend of serious injuries we will be likely to meet this goal

Fatality Rate:1.690

Describe the basis for established target, including how it supports SHSP goals.

This target was set by the Oklahoma Highway Safety Office using an ARIMA model. Barring any additional changes to Oklahoma's AADT methodologies, the previous changes to VMT are finally being captured in existing data and the ARIMA model, so this target is likely to be met for the first time in several years

Serious Injury Rate:4.530

Describe the basis for established target, including how it supports SHSP goals.

This target was set by the Oklahoma Highway Safety Office using an ARIMA model. With the downward trend in serious injuries and barring any additional changes to Oklahoma's AADT methodologies, the previous changes to VMT are finally being captured in existing data and the ARIMA model, so this target is likely to continue to be met.

Total Number of Non-Motorized Fatalities and Serious Injuries:297.0

Describe the basis for established target, including how it supports SHSP goals.

This target was set by the Oklahoma Highway Safety Office using an ARIMA model. Oklahoma should be able to meet the non-motorized fatality and serious injury target

Describe efforts to coordinate with other stakeholders (e.g. MPOs, SHSO) to establish safety performance targets.

Oklahoma Department of Transportation (ODOT) collaborates with the Oklahoma Highway Safety Office (OHSO) on the setting of performance targets. For the past several years, OHSO has used an ARIMA model

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produced from a local university to set the targets. OHSO and ODOT jointly review the results of the ARIMA model before setting the official targets each year.

Does the State want to report additional optional targets?

No

Describe progress toward meeting the State's 2022 Safety Performance Targets (based on data available at the time of reporting). For each target, include a discussion of any reasons for differences in the actual outcomes and targets.

| PERFORMANCE MEASURES | TARGETS | ACTUALS |
|---|---------|---------|
| Number of Fatalities | 656.0 | 682.6 |
| Number of Serious Injuries | 2200.0 | 2184.6 |
| Fatality Rate | 1.440 | 1.523 |
| Serious Injury Rate | 4.790 | 4.878 |
| Non-Motorized Fatalities and Serious Injuries | 313.0 | 280.4 |

Overall Fatalities are currently the only number we have complete enough data for reporting on, and we expected them to be above average again which would cause us to miss the Fatality and Fatality rate targets. We are hopeful that as the other numbers for Serious injuries and non motorized incidents come in that they will be under their targets.

Applicability of Special Rules

Does the VRU Safety Special Rule apply to the State for this reporting period?

Yes

Based upon the projected numbers created for FHWA it appears that we will trigger the VRU special rule using historical data

Does the HRRR special rule apply to the State for this reporting period?

No

Based upon the projected numbers created for FHWA it appears that we will not trigger the HRRR special rule using historical data

2023 Oklahoma Highway Safety Improvement Program

Provide the number of older driver and pedestrian fatalities and serious injuries 65 years of age and older for the past seven years.

| PERFORMANCE MEASURES | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Number of Older Driver and Pedestrian Fatalities | 76 | 87 | 94 | 78 | 79 | 74 | 81 |
| Number of Older Driver and Pedestrian Serious Injuries | 225 | 192 | 210 | 166 | 202 | 150 | 191 |

Due to the issues in receiving Collision Data for 2022 it was determined to provide the values in these tables through a combination of averages and trend lines for each category.

Evaluation

Program Effectiveness

How does the State measure effectiveness of the HSIP?

- Change in fatalities and serious injuries
- Increased awareness of safety and data-driven process

Based on the measures of effectiveness selected previously, describe the results of the State's program level evaluations.

There has been a much greater awareness and acceptance of the data-driven process, among the department, for moving forward with our HSIP program. The increase in fatalities seen post COVID has help to shine a light on the issue and refocused many department efforts for overall safety on our roads. The development process for the 2023 SHSP has helped to improve collaboration with Safety partners at all levels and a new statewide safety conference led by the DOT will be taking place for the first time in October of 2023

What other indicators of success does the State use to demonstrate effectiveness and success of the Highway Safety Improvement Program?

- # miles improved by HSIP
- Increased awareness of safety and data-driven process
- More systemic programs
- Policy change

Describe significant program changes that have occurred since the last reporting period.

We are in the process of development of a new 5 year safety workplan out of our Traffic division to help better plan the future of our Safety fund use and have projects ready to go sooner within the fiscal year.

Effectiveness of Groupings or Similar Types of Improvements

Present and describe trends in SHSP emphasis area performance measures.

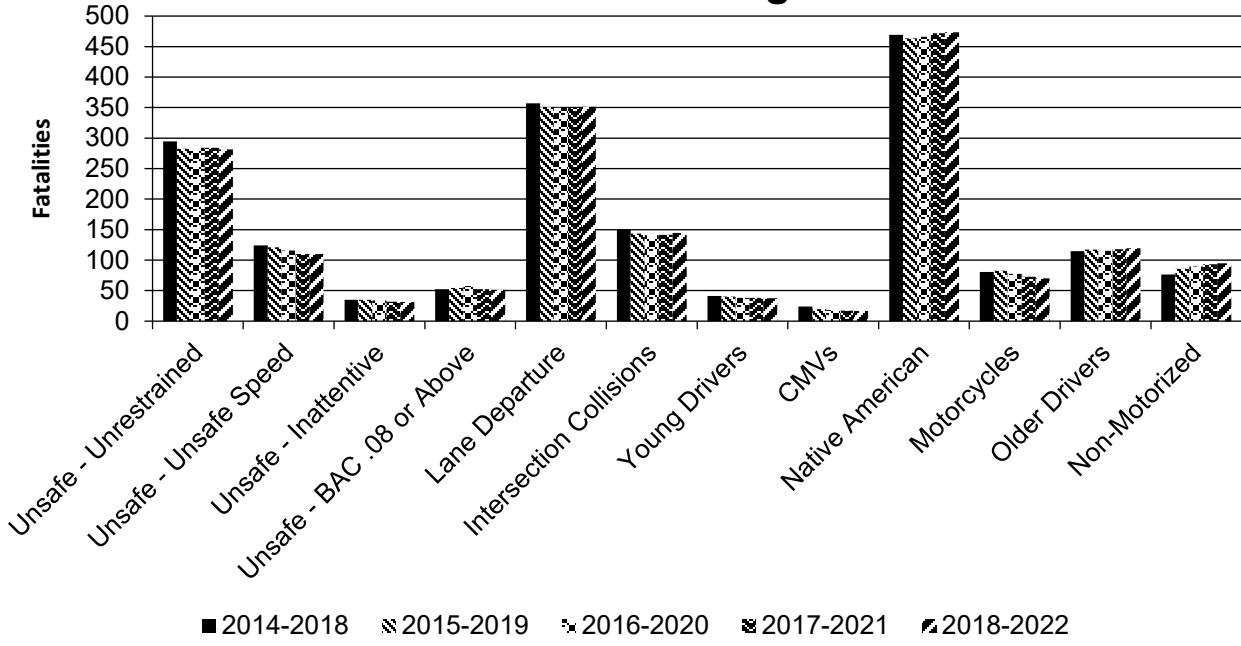
Year 2022

| SHSP Emphasis Area | Targeted Crash Type | Number of Fatalities (5-yr avg) | Number of Serious Injuries (5-yr avg) | Fatality Rate (per HMVMT) (5-yr avg) | Serious Injury Rate (per HMVMT) (5-yr avg) |
|---------------------------|---------------------|---------------------------------|---------------------------------------|--------------------------------------|--|
| Unsafe - Unrestrained | | 281.6 | 586.4 | 0.63 | 1.31 |
| Unsafe - Unsafe Speed | | 110.2 | 377.8 | 0.25 | 0.84 |
| Unsafe - Inattentive | | 31.2 | 161.4 | 0.07 | 0.36 |
| Unsafe - BAC .08 or Above | | 51.2 | 16.6 | 0.11 | 0.04 |

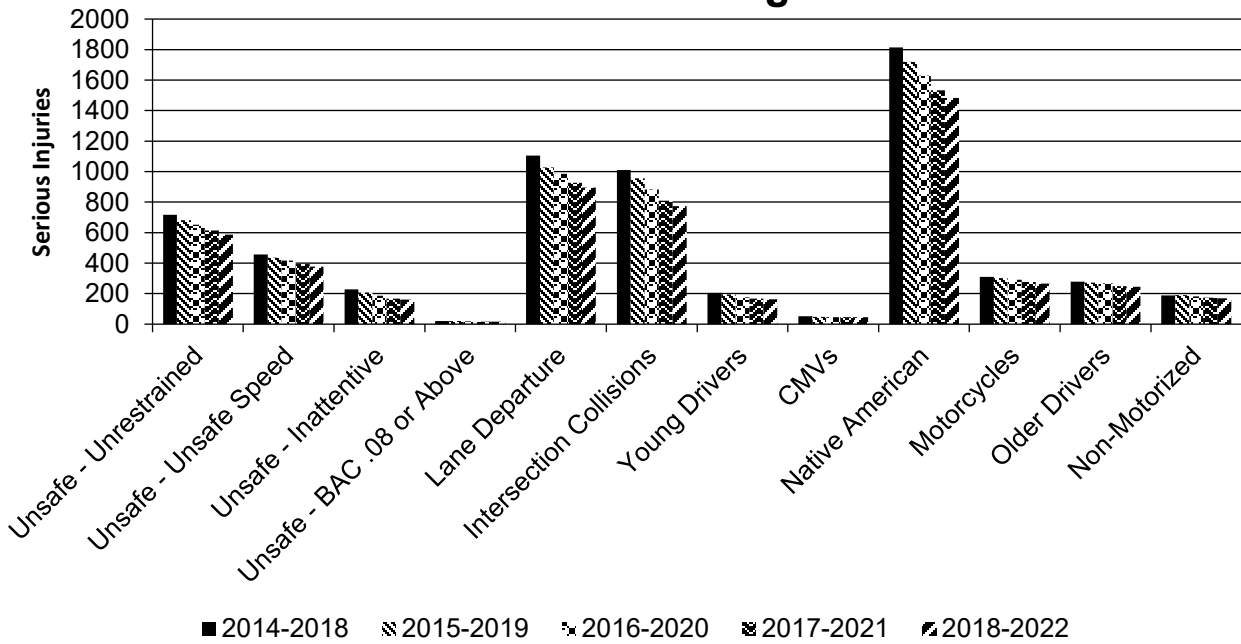
2023 Oklahoma Highway Safety Improvement Program

| SHSP Emphasis Area | Targeted Crash Type | Number of Fatalities (5-yr avg) | Number of Serious Injuries (5-yr avg) | Fatality Rate (per HMVMT) (5-yr avg) | Serious Injury Rate (per HMVMT) (5-yr avg) |
|---------------------------|----------------------------|--|--|---|---|
| Lane Departure | | 351 | 894.2 | 0.78 | 2 |
| Intersection Collisions | | 144.6 | 773 | 0.32 | 1.72 |
| Young Drivers | | 37.8 | 164 | 0.08 | 0.36 |
| CMVs | | 16.6 | 46.4 | 0.03 | 0.1 |
| Native American | | 473.2 | 1,482.8 | 1.05 | 3.31 |
| Motorcycles | | 70.4 | 266.2 | 0.16 | 0.6 |
| Older Drivers | | 119.4 | 245.4 | 0.27 | 0.55 |
| Non-Motorized | | 94.6 | 169.8 | 0.21 | 0.38 |

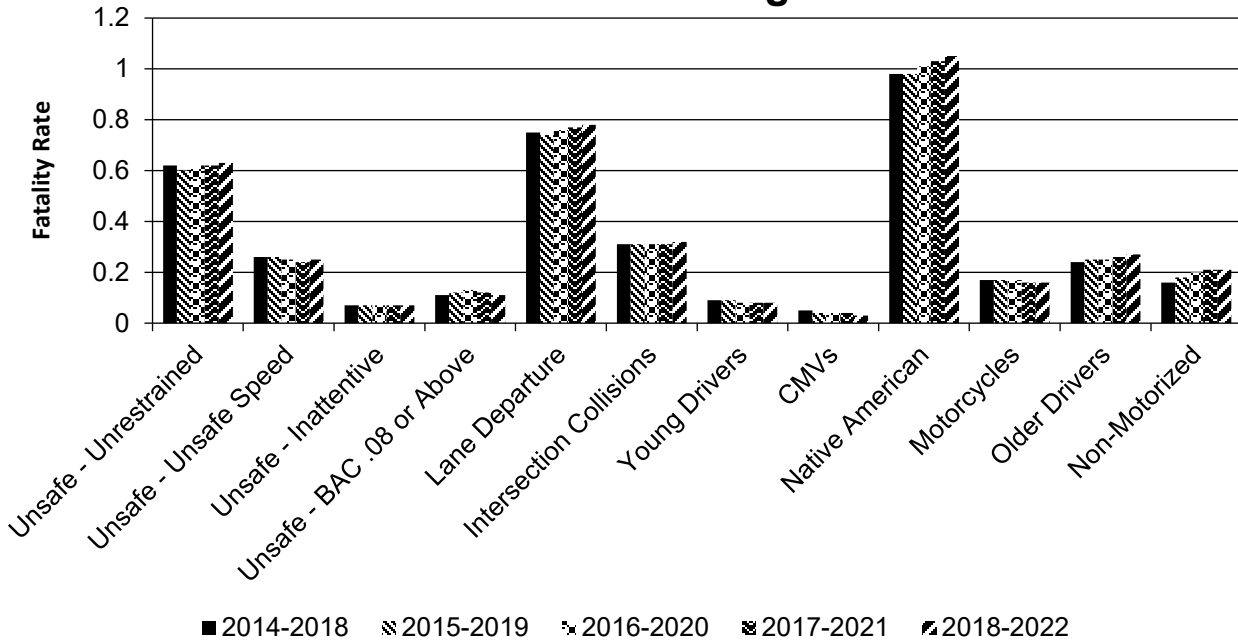
Number of Fatalities 5 Year Average



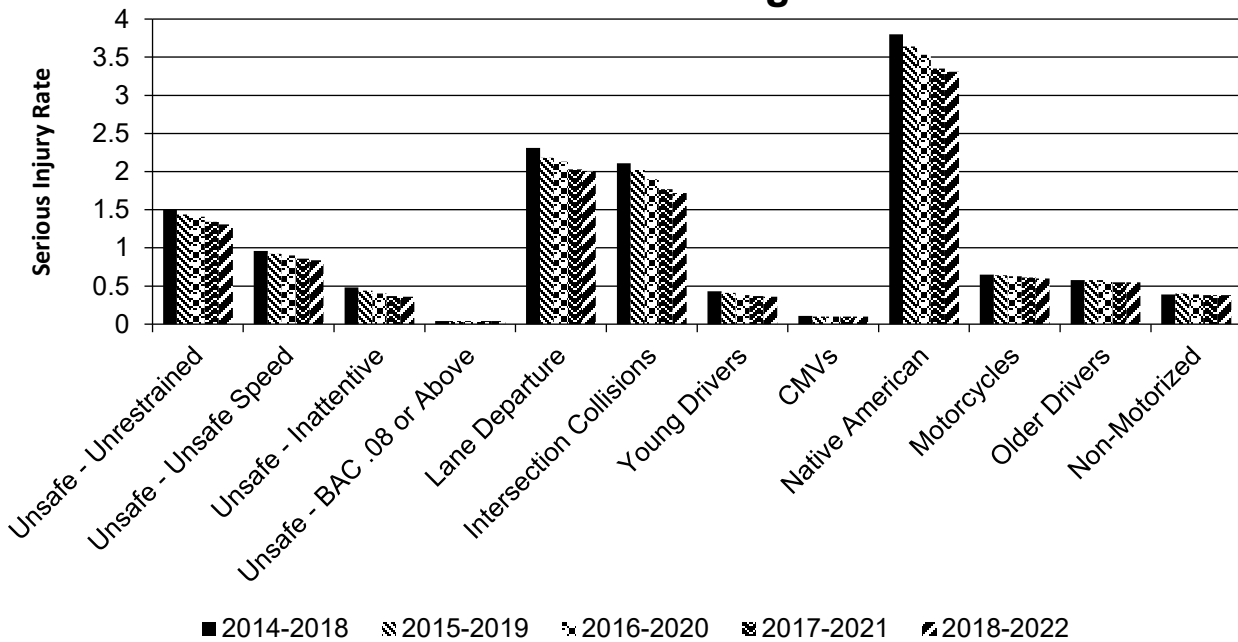
Number of Serious Injuries 5 Year Average



Fatality Rate (per HMVMT) 5 Year Average



Serious Injury Rate (per HMVMT) 5 Year Average



Due to the issues in receiving Collision Data for 2022 it was determined to provide the values in these tables through a combination of averages and trend lines for each category.

Has the State completed any countermeasure effectiveness evaluations during the reporting period?

No

New staff is being trained with the intent of completing new countermeasure evaluations in the next period. Initial results were completed on one set of countermeasures in this period, but, is not fully ready for reporting yet.

Project Effectiveness

Provide the following information for previously implemented projects that the State evaluated this reporting period.

Compliance Assessment

What date was the State’s current SHSP approved by the Governor or designated State representative?

04/27/2018

What are the years being covered by the current SHSP?

From: 2018 To: 2022

When does the State anticipate completing it’s next SHSP update?

2023

We are on track to have the SHSP update submitted in November of 2023 along with the Vulnerable Road User Assessment as required

Provide the current status (percent complete) of MIRE fundamental data elements collection efforts using the table below.

*Based on Functional Classification (MIRE 1.0 Element Number) [MIRE 2.0 Element Number]

| ROAD TYPE | *MIRE NAME (MIRE NO.) | NON LOCAL PAVED ROADS - SEGMENT | | NON LOCAL PAVED ROADS - INTERSECTION | | NON LOCAL PAVED ROADS - RAMPS | | LOCAL PAVED ROADS | | UNPAVED ROADS | |
|----------------------------------|--|---------------------------------|-----------|--------------------------------------|-----------|-------------------------------|-----------|-------------------|-----------|---------------|-----------|
| | | STATE | NON-STATE | STATE | NON-STATE | STATE | NON-STATE | STATE | NON-STATE | STATE | NON-STATE |
| ROADWAY SEGMENT | Segment Identifier (12) [12] | 100 | 100 | | | | | 100 | 100 | 100 | 100 |
| | Route Number (8) [8] | 100 | 100 | | | | | | | | |
| | Route/Street Name (9) [9] | 100 | 100 | | | | | | | | |
| | Federal Aid/Route Type (21) [21] | 100 | 100 | | | | | | | | |
| | Rural/Urban Designation (20) [20] | 100 | 100 | | | | | 100 | 100 | | |
| | Surface Type (23) [24] | 100 | 100 | | | | | 100 | 100 | | |
| | Begin Point Segment Descriptor (10) [10] | 100 | 100 | | | | | 100 | 100 | 100 | 100 |
| | End Point Segment Descriptor (11) [11] | 100 | 100 | | | | | 100 | 100 | 100 | 100 |
| | Segment Length (13) [13] | 100 | 100 | | | | | | | | |
| Direction of Inventory (18) [18] | 100 | 100 | | | | | | | | | |

2023 Oklahoma Highway Safety Improvement Program

| ROAD TYPE | *MIRE NAME (MIRE NO.) | NON LOCAL PAVED ROADS - SEGMENT | | NON LOCAL PAVED ROADS - INTERSECTION | | NON LOCAL PAVED ROADS - RAMPS | | LOCAL PAVED ROADS | | UNPAVED ROADS | |
|-------------------------|---|---------------------------------|-----------|--------------------------------------|-----------|-------------------------------|-----------|-------------------|-----------|---------------|-----------|
| | | STATE | NON-STATE | STATE | NON-STATE | STATE | NON-STATE | STATE | NON-STATE | STATE | NON-STATE |
| | Functional Class (19) [19] | 100 | 100 | | | | | 100 | 100 | 100 | 100 |
| | Median Type (54) [55] | 100 | 100 | | | | | | | | |
| | Access Control (22) [23] | 100 | 100 | | | | | | | | |
| | One/Two Way Operations (91) [93] | 100 | 100 | | | | | | | | |
| | Number of Through Lanes (31) [32] | 100 | 100 | | | | | 100 | 100 | | |
| | Average Annual Daily Traffic (79) [81] | 100 | 100 | | | | | 100 | 100 | | |
| | AA DT Year (80) [82] | 100 | 100 | | | | | | | | |
| | Type of Governmental Ownership (4) [4] | 100 | 100 | | | | | 100 | 100 | 100 | 100 |
| INTERSECTION | Unique Junction Identifier (120) [110] | | | 100 | 100 | | | | | | |
| | Location Identifier for Road 1 Crossing Point (122) [112] | | | 100 | 100 | | | | | | |
| | Location Identifier for Road 2 Crossing Point (123) [113] | | | 100 | 100 | | | | | | |
| | Intersection/Junction Geometry (126) [116] | | | 100 | 100 | | | | | | |
| | Intersection/Junction Traffic Control (131) [131] | | | 100 | 20 | | | | | | |
| | AA DT for Each Intersecting Road (79) [81] | | | 100 | 100 | | | | | | |
| | AA DT Year (80) [82] | | | 100 | 100 | | | | | | |
| | Unique Approach Identifier (139) [129] | | | 100 | 100 | | | | | | |
| INTERCHANGE/RAMP | Unique Interchange Identifier (178) [168] | | | | | 100 | 5 | | | | |

| ROAD TYPE | *MIRE NAME (MIRE NO.) | NON LOCAL PAVED ROADS - SEGMENT | | NON LOCAL PAVED ROADS - INTERSECTION | | NON LOCAL PAVED ROADS - RAMPS | | LOCAL PAVED ROADS | | UNPAVED ROADS | |
|---|---|---------------------------------|---------------|--------------------------------------|--------------|-------------------------------|--------------|-------------------|---------------|---------------|---------------|
| | | STATE | NON-STATE | STATE | NON-STATE | STATE | NON-STATE | STATE | NON-STATE | STATE | NON-STATE |
| | Location Identifier for Roadway at Beginning of Ramp Terminal (197) [187] | | | | | 100 | 5 | | | | |
| | Location Identifier for Roadway at Ending Ramp Terminal (201) [191] | | | | | 100 | 5 | | | | |
| | Ramp Length (187) [177] | | | | | 100 | 100 | | | | |
| | Roadway Type at Beginning of Ramp Terminal (195) [185] | | | | | 100 | 5 | | | | |
| | Roadway Type at End Ramp Terminal (199) [189] | | | | | 100 | 5 | | | | |
| | Interchange Type (182) [172] | | | | | 100 | 5 | | | | |
| | Ramp AADT (191) [181] | | | | | 100 | 100 | | | | |
| | Year of Ramp AADT (192) [182] | | | | | 100 | 100 | | | | |
| | Functional Class (19) [19] | | | | | 100 | 100 | | | | |
| | Type of Governmental Ownership (4) [4] | | | | | 100 | 100 | | | | |
| Totals (Average Percent Complete): | | 100.00 | 100.00 | 100.00 | 90.00 | 100.00 | 48.18 | 100.00 | 100.00 | 100.00 | 100.00 |

*Based on Functional Classification (MIRE 1.0 Element Number) [MIRE 2.0 Element Number]

Describe actions the State will take moving forward to meet the requirement to have complete access to the MIRE fundamental data elements on all public roads by September 30, 2026.

The next steps for ODOT with the MIRE data elements will be the completion of the Traffic Control data for Non-Local, Non-State-Owned Intersections. This will be facilitated using ODOT personnel and publicly available imagery to work from the top down in terms of road size and Traffic Control Type. This will also help finish out the Non-Local, Non-State-Owned Interchanges. ODOT is on track to meet the 2026 deadline.

Optional Attachments

Program Structure:

2023.02.01 HSIP Submittal for FHWA (part 1) - signed.pdf

2023.02.01 HSIP Submittal for FHWA (part 2) - signed.pdf

Project Implementation:

Safety Performance:

Evaluation:

Compliance Assessment:

Glossary

5 year rolling average: means the average of five individuals, consecutive annual points of data (e.g. annual fatality rate).

Emphasis area: means a highway safety priority in a State's SHSP, identified through a data-driven, collaborative process.

Highway safety improvement project: means strategies, activities and projects on a public road that are consistent with a State strategic highway safety plan and corrects or improves a hazardous road location or feature or addresses a highway safety problem.

HMVMT: means hundred million vehicle miles traveled.

Non-infrastructure projects: are projects that do not result in construction. Examples of non-infrastructure projects include road safety audits, transportation safety planning activities, improvements in the collection and analysis of data, education and outreach, and enforcement activities.

Older driver special rule: applies if traffic fatalities and serious injuries per capita for drivers and pedestrians over the age of 65 in a State increases during the most recent 2-year period for which data are available, as defined in the Older Driver and Pedestrian Special Rule Interim Guidance dated February 13, 2013.

Performance measure: means indicators that enable decision-makers and other stakeholders to monitor changes in system condition and performance against established visions, goals, and objectives.

Programmed funds: mean those funds that have been programmed in the Statewide Transportation Improvement Program (STIP) to be expended on highway safety improvement projects.

Roadway Functional Classification: means the process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide.

Strategic Highway Safety Plan (SHSP): means a comprehensive, multi-disciplinary plan, based on safety data developed by a State Department of Transportation in accordance with 23 U.S.C. 148.

Systematic: refers to an approach where an agency deploys countermeasures at all locations across a system.

Systemic safety improvement: means an improvement that is widely implemented based on high risk roadway features that are correlated with specific severe crash types.

Transfer: means, in accordance with provisions of 23 U.S.C. 126, a State may transfer from an apportionment under section 104(b) not to exceed 50 percent of the amount apportioned for the fiscal year to any other apportionment of the State under that section.