



Highway Safety Improvement Program  
*Data Driven Decisions*

Wisconsin  
Highway Safety Improvement Program  
2014 Annual Report

Prepared by: WI

## Disclaimer

### **Protection of Data from Discovery & Admission into Evidence**

23 U.S.C. 148(h)(4) states “Notwithstanding any other provision of law, reports, surveys, schedules, lists, or data compiled or collected for any purpose relating to this section [HSIP], shall not be subject to discovery or admitted into evidence in a Federal or State court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location identified or addressed in the reports, surveys, schedules, lists, or other data.”

23 U.S.C. 409 states “Notwithstanding any other provision of law, reports, surveys, schedules, lists, or data compiled or collected for the purpose of identifying, evaluating, or planning the safety enhancement of potential accident sites, hazardous roadway conditions, or railway-highway crossings, pursuant to sections 130, 144, and 148 of this title or for the purpose of developing any highway safety construction improvement project which may be implemented utilizing Federal-aid highway funds shall not be subject to discovery or admitted into evidence in a Federal or State court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location mentioned or addressed in such reports, surveys, schedules, lists, or data.”

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## Executive Summary

The following report outlines the details of projects obligated in SFY2014 for Wisconsin's Highway Safety Improvement Program (HSIP). Also included are program methodologies, historical crash data and safety trends, information on subprograms, and project evaluation data.

## Introduction

The Highway Safety Improvement Program (HSIP) is a core Federal-aid program with the purpose of achieving a significant reduction in fatalities and serious injuries on all public roads. As per 23 U.S.C. 148(h) and 23 CFR 924.15, States are required to report annually on the progress being made to advance HSIP implementation and evaluation efforts. The format of this report is consistent with the HSIP MAP-21 Reporting Guidance dated February 13, 2013 and consists of four sections: program structure, progress in implementing HSIP projects, progress in achieving safety performance targets, and assessment of the effectiveness of the improvements.

## Program Structure

### Program Administration

**How are Highway Safety Improvement Program funds allocated in a State?**

Central

District

Other

**Describe how local roads are addressed as part of Highway Safety Improvement Program.**

HSIP applications from local governments are solicited by the Regions as part of the regular HSIP Program. All applications derived from local governments are selected and submitted voluntarily by local governments. Projects on the local system or sponsored by local governments must meet the same requirements and follow the same process as HSIP applications submitted by WisDOT Regions for improvements on the State Trunk Network. Exceptions to this equal competition requirement are local projects identified on the Local 5% Report. Local 5% Report projects follow a different set of requirements that streamline the approval process and allows the state's most severe locations to be addressed appropriately. The Local 5% Report was not continued in SFY2014 due to its elimination in

MAP-21. There are, however, projects currently programmed within the HSIP that were identified and programmed via the Local 5% Report process.

In addition, Wisconsin has continued moving forward in implementing a data-driven High Risk Rural Roads Program (HRRRP) despite its formal elimination in MAP-21. Wisconsin has developed a statewide data analysis methodology allows the focused use of safety funding to improve eligible segments on county rural roads exhibiting particular run-off-road non-intersection crash issues. A primary goal of the HRRRP is to install low-cost safety treatments on these roadways to mitigate KA crash rates as quickly as possible. It is unlikely these county trunk highways would receive federal investments outside of the HRRRP. In SFY 2014, seven projects with estimated costs totaling approximately \$1M were approved for various of years of the HSIP on county highway systems throughout the state.

**Identify which internal partners are involved with Highway Safety Improvement Program planning.**

- Design
- Planning
- Maintenance
- Operations
- Governors Highway Safety Office
- Other:

**Briefly describe coordination with internal partners.**

The HSIP Program is managed by WisDOT's Division of Transportation Investment Management (DTIM) and the Bureau of State of Highway Programs (BSHP). DTIM/BSHP makes all final application approvals or denials and related project change or cost increase requests. However, DTIM/BSHP coordinates its efforts with several internal partners that both directly and indirectly influence the decision making process. Below is a summary of these partners and their role in the program.

- Division of Motor Vehicles (DMV): DMV receives, edits, and maintains all law enforcement crash report files.

- Traffic Safety Council (TSC): The TSC is comprised of representatives from Division of Transportation System Development (DTSD), DTIM, DMV, Division of State Patrol (DSP), and various Executive Offices. This group is charged with developing and maintaining the Wisconsin Strategic Highway Safety Plan (SHSP), which helps guide the safety efforts of the HSIP Program. The TSC's primary effort in SFY2014 was updating the Strategic Highway Safety Plan (SHSP) for approval by the WisDOT Secretary within the 2014 calendar year. Notably, the TSC held a SHSP Peer Exchange in October of 2013 and subsequently facilitated the activities of issue area task forces. These issue area task forces developed SHSP language and statewide safety goals that reach beyond the realm of WisDOT and into the activities of local governments, court systems, law enforcement agencies, non-profits, and advocacy agencies statewide to communicate the intergovernmental, interdisciplinary, and comprehensive approaches required to increase transportation safety statewide. The most recent SHSP document was approved the Transportation Secretary in July of 2011. The revised SHSP is pending approval as of June 2014.

- Safety Engineer Executive Group (SEEG): This is a high-level group comprised of representatives from DTSD and DTIM management. Its focus is to identify safety trends and issues to develop and offer direction and initiatives to both the HSIP Program and the TSC on important safety engineering issues throughout the state. For example, the SEEG played a critical role in expanding WisDOT's Cross Median Crash (CMC) Initiative in the spring of 2014. By approving a change in the definition of CMC crashes to include single vehicle crashes and expanding crash rate warrants, SEEG enabled additional opportunities for projects to be constructed to address CMC problem areas across the state.

- Traffic Safety Engineering Workgroup (TSEWG): TSEWG is comprised of the State HSIP Coordinator, State Traffic Safety Engineer, and the Regional Traffic Safety Engineers. In some cases, the Regional HSIP Coordinators also participate. This group identifies and evaluates potential safety initiatives both within and outside of the HSIP Program, provides peer support, and reviews proposed HSIP projects. After a group evaluation, a recommendation to approve or not approve is forwarded to the State HSIP Coordinator for final review.

- State Project Oversight Engineers: The State Project Oversight Engineers are a critical component of the joint process with the TSEWG for application review and approval. The DTSD State Project Oversight Engineers, Regional Traffic Safety Engineers, the State Traffic Safety Engineer, and the State HSIP Coordinator will provide a consensus approval or disapproval of HSIP funding after a comprehensive in-person peer review. Each Region has one Project Oversight Engineer. State Project Oversight Engineers only review applications originating from the Region in which they are assigned. This consensus approval or disapproval is advisory to DTIM/BSHP.

**Identify which external partners are involved with Highway Safety Improvement Program planning.**

Metropolitan Planning Organizations

Governors Highway Safety Office

- Local Government Association
- Other: Other-University of Wisconsin-Madison's Traffic Operations and Safety Laboratory (UW TOPS Lab)
- Other: Other-FHWA
- Other: Other-LTAP/Individual counties and municipalities

**Identify any program administration practices used to implement the HSIP that have changed since the last reporting period.**

- Multi-disciplinary HSIP steering committee
- Other: Other-Revised Program Management Manual/HSIP Guidelines

- Revised Program Management Manual/HSIP Guidelines: Efforts were made to significantly revise the FHWA-approved HSIP Guidelines within WisDOT's Program Management Manual (PMM). The previous version evolved over a period of years without a cohesive edit, resulting in a confusing and disorganized document that failed to address, in writing, many nuances of HSIP program management. BSHP revised the document, reorganized its layout, authored completely new sections, and offered cross references to increase its usability and relevance within daily HSIP operations. The target audience of the revised document includes Region HSIP Coordinators and Central Office staff. FHWA approved these new HSIP Guidelines on 4.14.2014.

**Describe any other aspects of Highway Safety Improvement Program Administration on which you would like to elaborate.**

WisDOT makes continuous efforts to strengthen the administration and implementation of the HSIP Program. Several changes made since the last reporting period include, but are not limited to:

1. Revision of the FHWA-approved HSIP Guidelines within WisDOT's Program Management Manual
2. Simplification of the scope change application process so project sponsors can better plan and prepare for various project delivery scenarios
3. Introduction of the Locations of Interest Report (LOIR) and the implementation of B-level crash severities within the statewide safety screening process
4. Introduction of a new requirement for project sponsors to submit a Scoping Intersection Control Evaluation (ICE) on applicable projects as part of the standard HSIP application document to better align with existing statewide policies within the Facilities Development Manual (FDM).
5. Increase of the companion funding source/copay concept rule within WisDOT's HSIP Guidelines from \$1.5M to \$1.7M.

### Program Methodology

Select the programs that are administered under the HSIP.

- |   |  |   |
|---|--|---|
| <input checked="" type="checkbox"/> Median Barrier          | <input type="checkbox"/> Intersection                                  | <input type="checkbox"/> Safe Corridor                    |
| <input type="checkbox"/> Horizontal Curve                   | <input type="checkbox"/> Bicycle Safety                                | <input type="checkbox"/> Rural State Highways             |
| <input type="checkbox"/> Skid Hazard                        | <input type="checkbox"/> Crash Data                                    | <input type="checkbox"/> Red Light Running Prevention     |
| <input type="checkbox"/> Roadway Departure                  | <input type="checkbox"/> Low-Cost Spot Improvements                    | <input type="checkbox"/> Sign Replacement And Improvement |
| <input type="checkbox"/> Local Safety                       | <input type="checkbox"/> Pedestrian Safety                             | <input type="checkbox"/> Right Angle Crash                |
| <input type="checkbox"/> Left Turn Crash                    | <input type="checkbox"/> Shoulder Improvement                          | <input type="checkbox"/> Segments                         |
| <input checked="" type="checkbox"/> Other: Other-Beam Guard | <input checked="" type="checkbox"/> Other: Other-High Risk Rural Roads |   |

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**Program:** Median Barrier

**Date of Program Methodology:** 1/1/2005

**What data types were used in the program methodology?**

*Crashes*

- All crashes
- Fatal crashes only
- Fatal and serious injury crashes only
- Other-All CMC

*Exposure*

- Traffic
- Volume
- Population
- Lane miles
- Other

*Roadway*

- Median width
- Horizontal curvature
- Functional classification
- Roadside features
- Other

**What project identification methodology was used for this program?**

- Crash frequency
- Expected crash frequency with EB adjustment
- Equivalent property damage only (EPDO Crash frequency)
- EPDO crash frequency with EB adjustment
- Relative severity index
- Crash rate
- Critical rate
- Level of service of safety (LOSS)
- Excess expected crash frequency using SPFs
- Excess expected crash frequency with the EB adjustment
- Excess expected crash frequency using method of moments
- Probability of specific crash types
- Excess proportions of specific crash types
- Other

**Are local roads (non-state owned and operated) included or addressed in this program?**

Yes No**How are highway safety improvement projects advanced for implementation?** Competitive application process Selection committee Other-Non-competitive application process

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

 Relative Weight in Scoring Rank of Priority Consideration Ranking based on B/C Available funding 1 Incremental B/C Ranking based on net benefit Other CMC crash rate threshold 2

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**Program:** Other-Beam Guard**Date of Program Methodology:** 8/22/2011

**What data types were used in the program methodology?***Crashes*

- All crashes
- Fatal crashes only
- Fatal and serious injury crashes only
- Other-Guardrail end inventory

*Exposure*

- Traffic
- Volume
- Population
- Lane miles
- Other

*Roadway*

- Median width
- Horizontal curvature
- Functional classification
- Roadside features
- Other

**What project identification methodology was used for this program?**

- Crash frequency
- Expected crash frequency with EB adjustment
- Equivalent property damage only (EPDO Crash frequency)
- EPDO crash frequency with EB adjustment
- Relative severity index
- Crash rate
- Critical rate
- Level of service of safety (LOSS)
- Excess expected crash frequency using SPFs
- Excess expected crash frequency with the EB adjustment
- Excess expected crash frequency using method of moments
- Probability of specific crash types
- Excess proportions of specific crash types
- Other
- Other-Guardrail end inventory

**Are local roads (non-state owned and operated) included or addressed in this program?**

Yes

No

**How are highway safety improvement projects advanced for implementation?**

Competitive application process

Selection committee

Other-Non-competitive application process

**Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).**

Relative Weight in Scoring

Rank of Priority Consideration

Ranking based on B/C

Available funding                      1

Incremental B/C

Ranking based on net benefit

Other

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**Program:**

**Other-High Risk Rural Roads**

**Date of Program Methodology: 1/1/2013**

**What data types were used in the program methodology?**

*Crashes*

- All crashes
- Fatal crashes only
- Fatal and serious injury crashes only
- Other-All ROR Crashes

*Exposure*

- Traffic
- Volume
- Population
- Lane miles
- Other

*Roadway*

- Median width
- Horizontal curvature
- Functional classification
- Roadside features
- Other

**What project identification methodology was used for this program?**

- Crash frequency
- Expected crash frequency with EB adjustment
- Equivalent property damage only (EPDO Crash frequency)
- EPDO crash frequency with EB adjustment
- Relative severity index
- Crash rate
- Critical rate
- Level of service of safety (LOSS)
- Excess expected crash frequency using SPFs
- Excess expected crash frequency with the EB adjustment
- Excess expected crash frequency using method of moments
- Probability of specific crash types
- Excess proportions of specific crash types

Other

**Are local roads (non-state owned and operated) included or addressed in this program?**

 Yes No

If yes, are local road projects identified using the same methodology as state roads?

 Yes No

**How are highway safety improvement projects advanced for implementation?**

 Competitive application process Selection committee Other

**Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).**

 Relative Weight in Scoring Rank of Priority Consideration Ranking based on B/C Available funding                      3 Incremental B/C Ranking based on net benefit Other

- Ranking by filtered KA crash rate method 1
- Local support of process 2

**What proportion of highway safety improvement program funds address systemic improvements?**

4

**Highway safety improvement program funds are used to address which of the following systemic improvements?**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Cable Median Barriers                    | <input type="checkbox"/> Rumble Strips                                       |
| <input type="checkbox"/> Traffic Control Device Rehabilitation               | <input type="checkbox"/> Pavement/Shoulder Widening                          |
| <input type="checkbox"/> Install/Improve Signing                             | <input type="checkbox"/> Install/Improve Pavement Marking and/or Delineation |
| <input checked="" type="checkbox"/> Upgrade Guard Rails                      | <input type="checkbox"/> Clear Zone Improvements                             |
| <input type="checkbox"/> Safety Edge   | <input type="checkbox"/> Install/Improve Lighting                            |
| <input checked="" type="checkbox"/> Add/Upgrade/Modify/Remove Traffic Signal | <input type="checkbox"/> Other   |

**What process is used to identify potential countermeasures?**

- Engineering Study
- Road Safety Assessment

Other: Other-County Traffic Safety Commission recommendations

**Identify any program methodology practices used to implement the HSIP that have changed since the last reporting period.**

Highway Safety Manual

Road Safety audits

Systemic Approach

Other: Other-No change

**Describe any other aspects of the Highway Safety Improvement Program methodology on which you would like to elaborate.**

Project Evaluation Factor (PEF)

The PEF is a tool for ranking the relative merits of a group of projects, and should not be compared to a benefit/cost analysis.

Accident reduction benefits are one of the elements needed to justify infrastructure projects for the HSIP program. Establishing value associated with loss of life and quality of life is obviously very challenging. When developing values related to various types of crashes, it is necessary to consider, among other things, the available data regarding crash values, the relative causes of different types of crashes and the ability of traditional treatment options to address safety issues. Following identification of crash problems, and treatment solutions, projects are compared on a relative basis so that funding decisions can be made.

The following values per crash are to be used in the Excel spreadsheet program for estimating various types of crash reductions:

Property damage crashes (Type PDO)	\$10,000
Possible injury (Type C) crashes	\$50,000
Non-incapacitating injury (Type B) crashes	\$200,000
Incapacitating injury (Type A) crashes	\$200,000
Multiple incapacitating injury (Type A) crashes	\$230,000
Each incapacitating (Type A) crash in combination with one or more Fatal (Type K) crashes	\$230,000
Fatal (Type K) crash	\$200,000
Multiple fatal (Type K) crashes	\$250,000

The "Multiple incapacitating injury (Type A) crashes," "Each incapacitating injury (Type A) crash in combination with one or more Fatal crash/es," and "Multiple fatal crashes" crash severity values are triggered if the multiple or combination scenarios occur at any point throughout the required five year analysis period.

The current values used within the PEF calculation are influenced by the Highway Safety Manual (HSM) developed by the American Association of State Highway and Transportation Officials (AASHTO). The above crash severity values are adjusted to approximate 2011 dollars using the Consumer Price Index, correlating to the most recent year of available crash data.

Although Wisconsin designs solutions to reduce all crashes, a number of targeted engineering, educational and enforcement efforts have been implemented with the defined goal of reducing crashes involving serious injuries and fatalities. Because of this focus on reducing serious injuries and fatalities, the PEF scoring mechanism assigns higher values to reoccurring Type A and Fatal crashes.

An Excel spreadsheet program is available that performs a safety project analysis and computes the PEF. It should be used for all standard HSIP projects, except for minor installations of safety hardware, such as beam guard, impact attenuators, etc. Operational costs should be included in the computations for signal projects. It is critical that appropriate crash reduction factors are used to calculate PEFs. More information on the use of reduction factors is below.

Projects require a PEF of 1.0 or greater for approval. However, the HSIP Review Committee acknowledges the PEF contains many variables and that sometimes additional expense is needed to

sufficiently address a safety issue. As such, the HSIP Review Committee can consider applications with a PEF greater than or equal to 0.9 for approval. Projects with a PEF less than 0.9 will not be approved. Projects treating LOIR locations require a PEF of 0.5 or greater for approval. LOIR locations with a PEF less than 0.5 will not be approved. After a project is approved, all project funding cap increase requests for projects over \$200,000 in total costs must include a recalculated PEF spreadsheet. The recalculated PEF must be greater than or equal to 1.0 to receive cost increase approval consideration.

All data fields should be inputted to ensure accurate and consistent PEF calculations across projects. The most recent five years of available crash data is required.

Construction, such as intersections, left turn storage lanes and geometric improvements, requires justification with a PEF. Traffic signals must meet warrants in addition to having a favorable PEF.

The following additional information and guidance is provided for the Regions and local officials on how to use the crash data.

1. Rather than use typical reduction factors for various types of improvements in the spreadsheet, the following more site-specific approach should be used:

- a. Gather all crash reports from the most recent 5 year period for the site under consideration. Local officials are required to submit this information. Applicants may use 6th year data as Year 1 of the required consecutive 5 year data period. The Division of State Patrol Bureau of Transportation Safety does not have an established annual deadline for finalizing crash data. For example, if the current calendar year is 2014, 2008-2012 or 2009-2013 data is acceptable for required crash histories.
- b. Plot collision diagrams (include all crashes except deer hits). Locals provide for their requests.
- c. Identify those crashes that likely would have been avoided if the proposed safety improvement had been constructed.
- d. Estimate what percentage of those crashes, by crash type, would be reduced by constructing the proposed improvement and enter that percentage on the spreadsheet. Several resources are available to help determine the use of appropriate crash modification and reduction factors. Contact the State Traffic Safety Engineer with any immediate questions related to CMFs and/or CRFs. The Crash Modification Factors Clearinghouse and FHWA Crash Reduction Factors Desktop Reference can be used to help determine appropriate CMFs and CRFs. In addition, historical CMFs and CRFs used in previous applications can be found in the HSIP Application Database on the DOTNET server. Please contact the Statewide HSIP Coordinator for access to the HSIP Application database.
- e. The program will then compute the total crash reduction factor.

2. To aid the Regions in identifying exceptionally hazardous locations, average crash rates for sections of various types of streets and highways, and average intersection crash will be provided.

Program Approval Process

Program approval is a joint process between the Regional Safety Engineers, the Statewide Traffic Safety Engineer, applicable Regional Project Oversight Engineers, and the Statewide HSIP Coordinator. These individuals together comprise the HSIP Review Committee and are advisory to BSHP.

Efforts will be made to streamline the approval process by gathering all members of the HSIP Review Committee at in-person HSIP Application Review Meetings after the Standard or Mid-Cycle HSIP application deadline. These meetings will serve as a comprehensive peer review and ultimately provide a consensus approval or disapproval of application submittals.

HSIP applications occasionally a "tabling" to allow time for further review led by the application's primary Regional Safety Engineer contact. Depending on the timeline of this work, efforts to generate a HSIP Review Committee consensus approval or disapproval on the subject application will occur over email or at the next bi-monthly TSEWG meeting.

BSHP will distribute the HSIP approval memos containing a regional HSIP project listing and FIIPS loading instructions to the Regions for implementation as soon as possible after approval.

## Progress in Implementing Projects

### Funds Programmed

Reporting period for Highway Safety Improvement Program funding.

- Calendar Year
- State Fiscal Year
- Federal Fiscal Year

Enter the programmed and obligated funding for each applicable funding category.

Funding Category	Programmed*		Obligated	
<b>HSIP (Section 148)</b>	22674847	82 %	22662247	82 %
<b>HRRRP (SAFETEA-LU)</b>	2039393	7 %	2039393	7 %
<b>HRRR Special Rule</b>				
<b>Penalty Transfer - Section 154</b>				
<b>Penalty Transfer - Section 164</b>	100800	0 %	100800	0 %
<b>Incentive Grants - Section 163</b>				
<b>Incentive Grants (Section 406)</b>				
<b>Other Federal-aid Funds (i.e. STP, NHPP)</b>				
<b>State and Local Funds</b>	2757227	10 %	2755827	10 %

<b>Totals</b>	27572267	100%	27558267	100%
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**How much funding is programmed to local (non-state owned and maintained) safety projects?**

18 %

**How much funding is obligated to local safety projects?**

18 %

**How much funding is programmed to non-infrastructure safety projects?**

3 %

**How much funding is obligated to non-infrastructure safety projects?**

3 %

**How much funding was transferred in to the HSIP from other core program areas during the reporting period?**

0 %

**How much funding was transferred out of the HSIP to other core program areas during the reporting period?**

48 %

**Discuss impediments to obligating Highway Safety Improvement Program funds and plans to overcome this in the future.**

1. A significant increase in federal funds in 2005 and again in 2012 has historically made it difficult to fully obligate available funding on projects that meet Wisconsin's high safety benefits standards outlined in the state's HSIP Guidelines. Wisconsin has traditionally been hesitant to implement broad system-wide safety upgrades (e.g., blanket median barrier upgrade decisions, expansive sign inventories and replacements, etc.) with available HSIP funding due to the lack of data-supported evidence to justify such large expenses. As such, standalone projects that can feasibly demonstrate expected data-supported safety benefits have received funding priority. This makes it more difficult to quickly spend available increased funding levels. WisDOT is exploring options to better and more fairly integrate systemic-type safety treatments within the dynamics of the current process that is more focused on spot treatments. Language included within the most recent version of WisDOT's HSIP Guidelines gives WisDOT the capability to test systemic treatment approval processes via pilot efforts before formal HSIP Guidelines would be written by WisDOT and approved by FHWA.

2. A primary impediment to implementing the HSIP has been successfully incorporating natural project attrition into program planning to deliver a full HSIP that fully utilizes federal sources. Smaller projects (particularly on the local system) have traditionally experienced project delays with greater frequency than larger projects. This could be for a variety of reasons, like local governments' unfamiliarity with HSIP and federal rules and regulations, lack of priority on smaller projects, a HSIP project's interaction with larger tied projects experience delays, etc. Issues are shared between state and local projects. WisDOT undertakes outreach and education efforts with local governments in conjunction with partners like LTAP to ensure local governments are more familiar and comfortable with the HSIP and Federal-aid process at the onset of potential involvement. WisDOT has also adjusted application deadlines to better align with the realities of the chronology of project planning and development internally on WisDOT state projects. This will reduce the number of project delays and/or cancellations that ultimately affect HSIP federal obligation levels.

The delay or cancellation of larger projects imposes significant impacts on program management. Large projects can become delayed or canceled for a variety of reasons. WisDOT accommodates these large changes in approved projects through the scope change application process, but occasionally projects

still get canceled. WisDOT attempts to position the HSIP to absorb these large project shifts by identifying other approved projects to mark advanceable as candidates for expedited delivery should other projects drop out of the program.

3. Outdated parameters used to establish certain HSIP Guidelines rules and regulations can limit the potential utilization of HSIP federal funds. WisDOT has taken steps within SFY14 to address out-of-date Guidelines. For example, the project size triggering the companion funding source/copay concept was increased from \$1,500,000 to \$1,700,000 to reflect inflationary increases. Under certain circumstances, the HSIP Guidelines now allow the companion funding source/copay concept to be eliminated on a case-by-case basis. In addition, cross median crash definitions and crash rate warrants were changed from Caltrans parameters established in the 1960s to current Wisconsin-specific values. This will unlock additional eligibility to treat data-justified locations with appropriate safety countermeasures. The HSIP Guidelines are monitored to identify opportunities to reflect current research and practices nationwide that enable the additional use of federal HSIP funds within Wisconsin.

**Describe any other aspects of the general Highway Safety Improvement Program implementation progress on which you would like to elaborate.**

None.

### General Listing of Projects

List each highway safety improvement project obligated during the reporting period.

Project	Improvement Category	Output	HSIP Cost	Total Cost	Funding Category	Functional Classification	AADT	Speed	Roadway Ownership	Relationship to SHSP	
										Emphasis Area	Strategy
<b>1000-08-58</b>	Roadside Barrier end treatments (crash cushions, terminals)	0 Miles	368465.2	409405.78	HRRRP (SAFETA-LU)		0	0	CTH	Roadway Departure	
<b>1000-99-41</b>	Non-infrastructure Data/traffic records	0 Miles	145363.5	161515	HSIP (Section 148)		0	0	VAR	Data	
<b>1000-99-55</b>	Non-infrastructure Data/traffic records	0 Miles	341112.6	379014	HSIP (Section 148)		0	0	VAR	Data	
<b>1001-06-73</b>	Roadside Barrier end treatments (crash cushions, terminals)	0 Miles	908823.67	1009804.08	HSIP (Section 148)		0	0	IH	Roadway Departure	
<b>1053-02-63</b>	Roadside Barrier end treatments (crash cushions, terminals)	0 Miles	10350	11500	HSIP (Section 148)		0	0	STH	Roadway Departure	
<b>1053-02-74</b>	Roadside Barrier end treatments (crash	0.289 Miles	106798.42	118664.91	HSIP (Section		0	0	STH	Roadway Departure	

	cushions, terminals)				148)						
<b>1053-02-75</b>	Roadway Pavement surface - high friction surface	0.217 Miles	426600	474000	HSIP (Section 148)		0	0	STH	Lane Departure	
<b>1090-34-00</b>	Roadway Pavement surface - high friction surface	0.05 Miles	29664	32960	HSIP (Section 148)		0	0	IH	Lane Departure	
<b>1111-06-71</b>	Roadside Barrier end treatments (crash cushions, terminals)	0 Miles	747000	830000	HSIP (Section 148)		0	0	USH	Roadway Departure	
<b>1133-03-77</b>	Roadside Barrier end treatments (crash cushions, terminals)	1.29 Miles	507146.17	563495.75	HSIP (Section 148)		0	0	USH	Roadway Departure	
<b>1133-09-71</b>	Roadside Barrier end treatments (crash cushions, terminals)	2.94 Miles	551057.97	612286.63	HSIP (Section 148)		0	0	USH	Roadway Departure	
<b>1190-05-76</b>	Roadway Pavement surface - high friction surface	0.19 Miles	217945.73	242161.92	HSIP (Section 148)		0	0	USH	Lane Departure	
<b>1/4/1195</b>	Access management Change in access - miscellaneous/unspecified	0.06 Miles	22500	25000	HSIP (Section 148)		0	0	USH	Intersections	

<b>1195-01-74</b>	Access management Change in access - miscellaneous/unspeified	0.06 Miles	181702. 74	201891.9 3	HSIP (Section 148)		0	0	USH	Intersections	
<b>1195-02-00</b>	Access management Change in access - miscellaneous/unspeified	0.2 Miles	108000	120000	HSIP (Section 148)		0	0	USH	Intersections	
<b>1200-03-74</b>	Roadway Pavement surface - high friction surface	0 Miles	202426. 83	224918.6 9	HSIP (Section 148)		0	0	USH	Lane Departure	
<b>1206-04-62</b>	Roadside Barrier end treatments (crash cushions, terminals)	8.2 Miles	1215000	1350000	HSIP (Section 148)		0	0	USH	Roadway Departure	
<b>1/2/1310</b>	Intersection traffic control Intersection traffic control - other	0.13 Miles	66188	73542.22	HSIP (Section 148)		0	0	STH	Intersections	
<b>1370-02-77</b>	Intersection traffic control Intersection traffic control - other	0.328 Miles	990000	1100000	HSIP (Section 148)		0	0	STH	Intersections	
<b>1490-28-71</b>	Access management Change in access - miscellaneous/unspeified	0.871 Miles	1275300	1417000	HSIP (Section 148)		0	0	USH	Intersections	

<b>2/1/1520</b>	Intersection traffic control Intersection traffic control - other	0.05 Miles	55800	62000	HSIP (Section 148)		0	0	STH	Intersections	
<b>1530-01-74</b>	Intersection geometry Intersection geometry - other	0.05 Miles	190595.27	211772.52	HSIP (Section 148)		0	0	USH	Intersections	
<b>1540-00-02</b>	Intersection traffic control Intersection signing - add basic advance warning	0 Miles	30600	34000	HSIP (Section 148)		0	0	LOC	Intersections	
<b>2/5/1570</b>	Intersection traffic control Intersection traffic control - other	0.02 Miles	112500	125000	HSIP (Section 148)		0	0	USH	Intersections	
<b>1590-21-01</b>	Roadway Roadway - other	0 Miles	24936	27706.67	HRRRP (SAFETA-LU)		0	0	CTH	Roadway Departure	
<b>1630-00-75</b>	Intersection geometry Intersection geometry - other	0 Miles	301018.07	334464.52	HSIP (Section 148)		0	0	USH	Intersections	
<b>1630-06-68</b>	Roadway Roadway - other	3.31 Miles	723600	804000	HSIP (Section 148)		0	0	USH	Roadway Departure	
<b>1647-09-74</b>	Intersection geometry Intersection geometry	0.461 Miles	775297.09	861441.21	HSIP (Section		0	0	USH	Intersections	

	- other				148)						
<b>1670-02-07</b>	Alignment Alignment - other	2.04 Miles	648900	721000	HSIP (Section 148)		0	0	USH	Roadway Departure	
<b>2070-08-00</b>	Intersection traffic control Intersection traffic control - other	0 Miles	101708	113008.89	HSIP (Section 148)		0	0	CTH	Intersections	
<b>2070-09-00</b>	Roadway Roadway - other	0 Miles	176400	196000	HSIP (Section 148)		0	0	CTH	Intersections	
<b>2160-15-00</b>	Roadway Roadway - other	0 Miles	100800	112000	Penalty Transfer - Section 164		0	0	CTH	Intersections	
<b>2215-00-01</b>	Intersection traffic control Intersection traffic control - other	0 Miles	98345.7	109273	HSIP (Section 148)		0	0	LOC	Intersections	
<b>2216-02-00</b>	Intersection traffic control Intersection traffic control - other	0 Miles	115875	128750	HSIP (Section 148)		0	0	CTH	Intersections	
<b>2265-03-76</b>	Lighting Lighting - other	3.02 Miles	912509.6	1013899.55	HSIP (Section 148)		0	0	STH	Lane Departure	

<b>2340-09-70</b>	Intersection traffic control Intersection traffic control - other	0.347 Miles	1530000	1700000	HSIP (Section 148)		0	0	STH	Intersections	
<b>2375-07-00</b>	Roadway Roadway - other	0.51 Miles	49680	55200	HSIP (Section 148)		0	0	STH	Roadway Departure	
<b>2595-08-00</b>	Intersection traffic control Intersection traffic control - other	0 Miles	234531	260590	HSIP (Section 148)		0	0	NON	Intersections	
<b>2718-01-92</b>	Pedestrians and bicyclists Pedestrian signal	0 Miles	81199.31	90221.45	HSIP (Section 148)		0	0	LOC	Pedestrians	
<b>2718-09-70</b>	Intersection traffic control Intersection traffic control - other	0 Miles	318563.51	353959.45	HSIP (Section 148)		0	0	NON	Intersections	
<b>2758-01-00</b>	Intersection traffic control Intersection traffic control - other	0 Miles	83700	93000	HSIP (Section 148)		0	0	CTH	Intersections	
<b>2758-04-00</b>	Alignment Alignment - other	0 Miles	64080	71200	HSIP (Section 148)		0	0	CTH	Roadway Departure	
<b>2967-00-94</b>	Pedestrians and bicyclists Pedestrian signal	0 Miles	574810.64	638678.49	HSIP (Section 148)		0	0	VAR	Pedestrians	

<b>2967-00-95</b>	Pedestrians and bicyclists Pedestrian signal	0 Miles	520425.74	578250.82	HSIP (Section 148)		0	0	VAR	Pedestrians	
<b>4/7/2984</b>	Intersection traffic control Intersection traffic control - other	0 Miles	188181	209090	HSIP (Section 148)		0	0	VAR	Intersections	
<b>3042-00-73</b>	Intersection traffic control Intersection traffic control - other	0.331 Miles	990000	1100000	HSIP (Section 148)		0	0	STH	Intersections	
<b>3756-01-00</b>	Roadway Roadway - other	0 Miles	18540	20600	HRRRP (SAFETE A-LU)		0	0	CTH	Roadway Departure	
<b>4020-01-00</b>	Roadway Roadway - other	0 Miles	19696.5	21885	HRRRP (SAFETE A-LU)		0	0	CTH	Roadway Departure	
<b>4210-06-00</b>	Intersection traffic control Intersection traffic control - other	0.1 Miles	108000	120000	HSIP (Section 148)		0	0	CTH	Intersections	
<b>5271-08-72</b>	Roadway Pavement surface - high friction surface	1.69 Miles	200000	222222.22	HSIP (Section 148)		0	0	STH	Lane Departure	
<b>5410-02-71</b>	Intersection traffic control Intersection traffic control - other	0 Miles	542311	602567.78	HSIP (Section 148)		0	0	USH	Intersections	

<b>5658-00-73</b>	Roadway Roadway - other	0.192 Miles	90000	100000	HSIP (Section 148)		0	0	CTH	Intersections	
<b>5820-01-71</b>	Alignment Alignment - other	0.805 Miles	915324.58	1017027.31	HSIP (Section 148)		0	0	STH	Roadway Departure	
<b>5992-06-63</b>	Roadway Roadway - other	0.189 Miles	94554	105060	HSIP (Section 148)		0	0	LOC	Intersections	
<b>6207-03-71</b>	Roadside Barrier end treatments (crash cushions, terminals)	0 Miles	490025.36	544472.62	HRRRP (SAFETE A-LU)		0	0	VAR	Roadway Departure	
<b>6520-02-71</b>	Advanced technology and ITS Advanced technology and ITS - other	0.789 Miles	0	0	HRRRP (SAFETE A-LU)		0	0	STH	Intersections	
<b>6520-02-71</b>	Advanced technology and ITS Advanced technology and ITS - other	0.789 Miles	915310.44	1017011.6	HRRRP (SAFETE A-LU)		0	0	STH	Intersections	
<b>6990-03-73</b>	Alignment Alignment - other	0 Miles	390384.27	433760.3	HSIP (Section 148)		0	0	STH	Roadway Departure	
<b>6991-</b>	Roadway Roadway -	0.01 Miles	244080	271200	HSIP		0	0	STH	Intersectio	

<b>01-70</b>	other	Miles			(Section 148)					ns	
<b>6/8/6999</b>	Roadway Roadway - other	0 Miles	27810	30900	HSIP (Section 148)		0	0	LOC	Intersections	
<b>7016-00-72</b>	Intersection traffic control Intersection traffic control - other	0.294 Miles	990000	1100000	HSIP (Section 148)		0	0	STH	Intersections	
<b>7080-00-04</b>	Intersection traffic control Intersection traffic control - other	0.02 Miles	31500	35000	HSIP (Section 148)		0	0	USH	Intersections	
<b>1/2/7130</b>	Intersection traffic control Intersection traffic control - other	0.62 Miles	144000	160000	HSIP (Section 148)		0	0	STH	Intersections	
<b>7132-07-70</b>	Roadway Roadway - other	0.17 Miles	215375.85	239306.5	HSIP (Section 148)		0	0	STH	Roadway Departure	
<b>7255-05-72</b>	Access management Change in access - miscellaneous/unspecified	0.18 Miles	433474.97	481638.85	HSIP (Section 148)		0	0	STH	Intersections	
<b>7550-02-00</b>	Intersection geometry Intersection geometry - other	0.13 Miles	13500	15000	HSIP (Section 148)		0	0	STH	Intersections	

<b>3/3/7550</b>	Intersection traffic control Intersection traffic control - other	0.24 Miles	46350	51500	HSIP (Section 148)		0	0	STH	Intersections	
<b>7570-05-61</b>	Roadway Roadway - other	0 Miles	122077.5	135641.67	HSIP (Section 148)		0	0	STH	Roadway Departure	
<b>7640-00-71</b>	Intersection geometry Intersection geometry - other	0.36 Miles	279000	310000	HSIP (Section 148)		0	0	LOC	Intersections	
<b>1/4/8520</b>	Intersection traffic control Intersection traffic control - other	0.83 Miles	45000	50000	HSIP (Section 148)		0	0	STH	Intersections	
<b>8680-00-70</b>	Roadway Roadway - other	0.01 Miles	57009.2	63343.56	HSIP (Section 148)		0	0	USH	Intersections	
<b>8865-00-02</b>	Alignment Alignment - other	0.57 Miles	72000	80000	HSIP (Section 148)		0	0	STH	Roadway Departure	
<b>8907-00-70</b>	Alignment Alignment - other	0.156 Miles	183879.22	204310.24	HRRRP (SAFETE A-LU)		0	0	CTH	Roadway Departure	
<b>8997-00-23</b>	Intersection traffic control Intersection traffic control - other	0 Miles	12600	14000	HSIP (Section 148)		0	0	LOC	Intersections	

<b>9030-09-70</b>	Roadway Roadway - other	0 Miles	147231.61	163590.68	HSIP (Section 148)		0	0	STH	Intersections	
<b>9180-17-70</b>	Roadway Roadway - other	0.26 Miles	292464	324960	HSIP (Section 148)		0	0	STH	Intersections	
<b>9286-04-00</b>	Roadway Roadway - other	0 Miles	18540	20600	HRRRP (SAFETE A-LU)		0	0	CTH	Roadway Departure	
<b>0953-00-01</b>	Miscellaneous	0 Miles	229500	255000	HSIP (Section 148)		0	0	VAR	Pedestrians	

## Progress in Achieving Safety Performance Targets

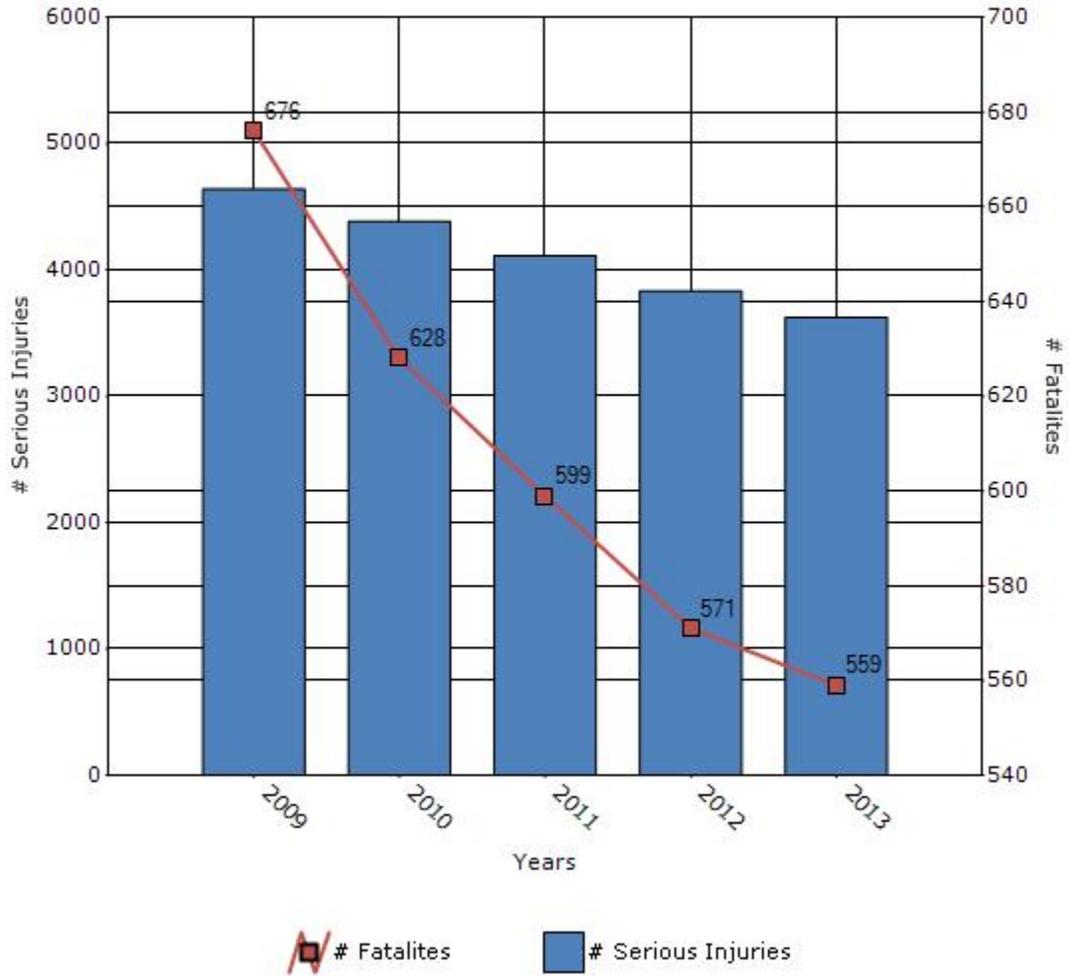
### Overview of General Safety Trends

Present data showing the general highway safety trends in the state for the past five years.

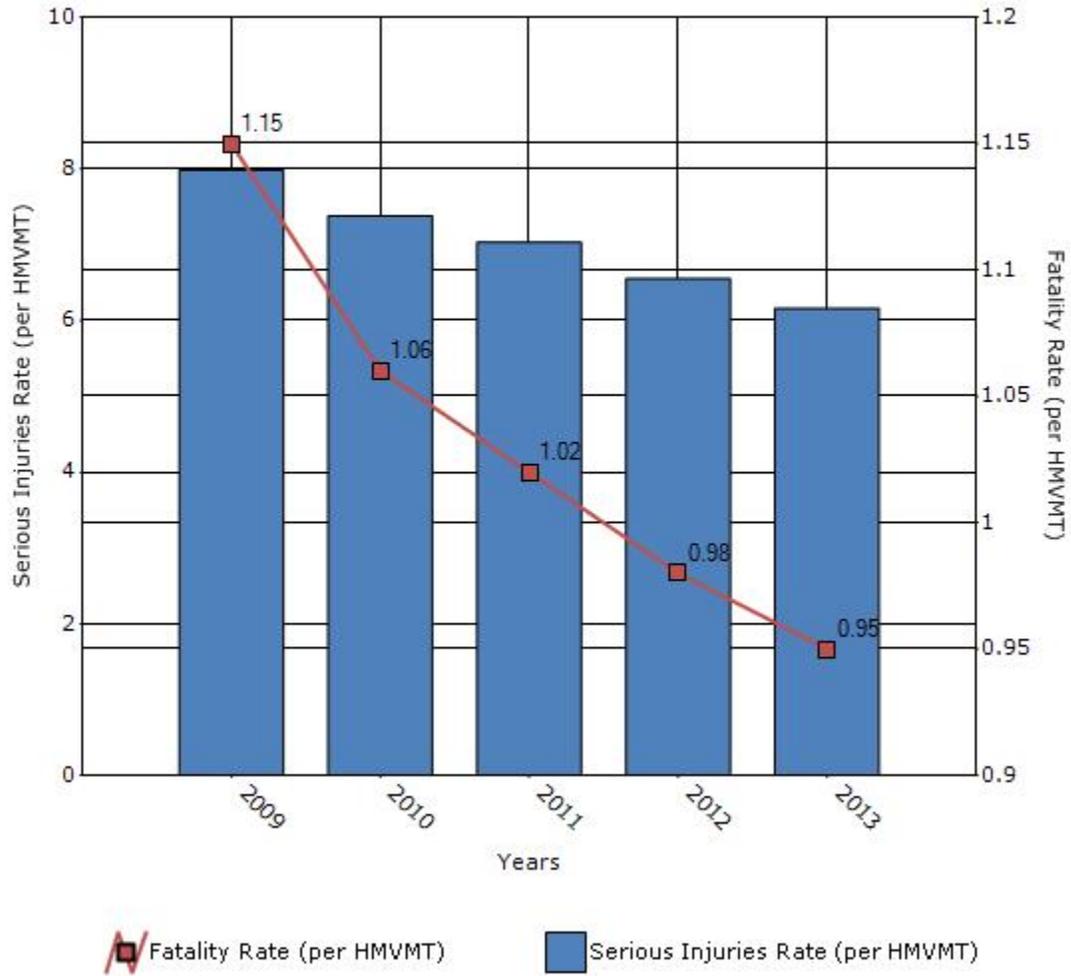
Performance Measures*	2009	2010	2011	2012	2013
Number of fatalities	676	628	599	571	559
Number of serious injuries	4639	4382	4114	3834	3625
Fatality rate (per HMVMT)	1.15	1.06	1.02	0.98	0.95
Serious injury rate (per HMVMT)	7.98	7.38	7.03	6.55	6.16

\*Performance measure data is presented using a five-year rolling average.

### Number of Fatalities and Serious injuries for the Last Five Years



### Rate of Fatalities and Serious injuries for the Last Five Years



To the maximum extent possible, present performance measure\* data by functional classification and ownership.

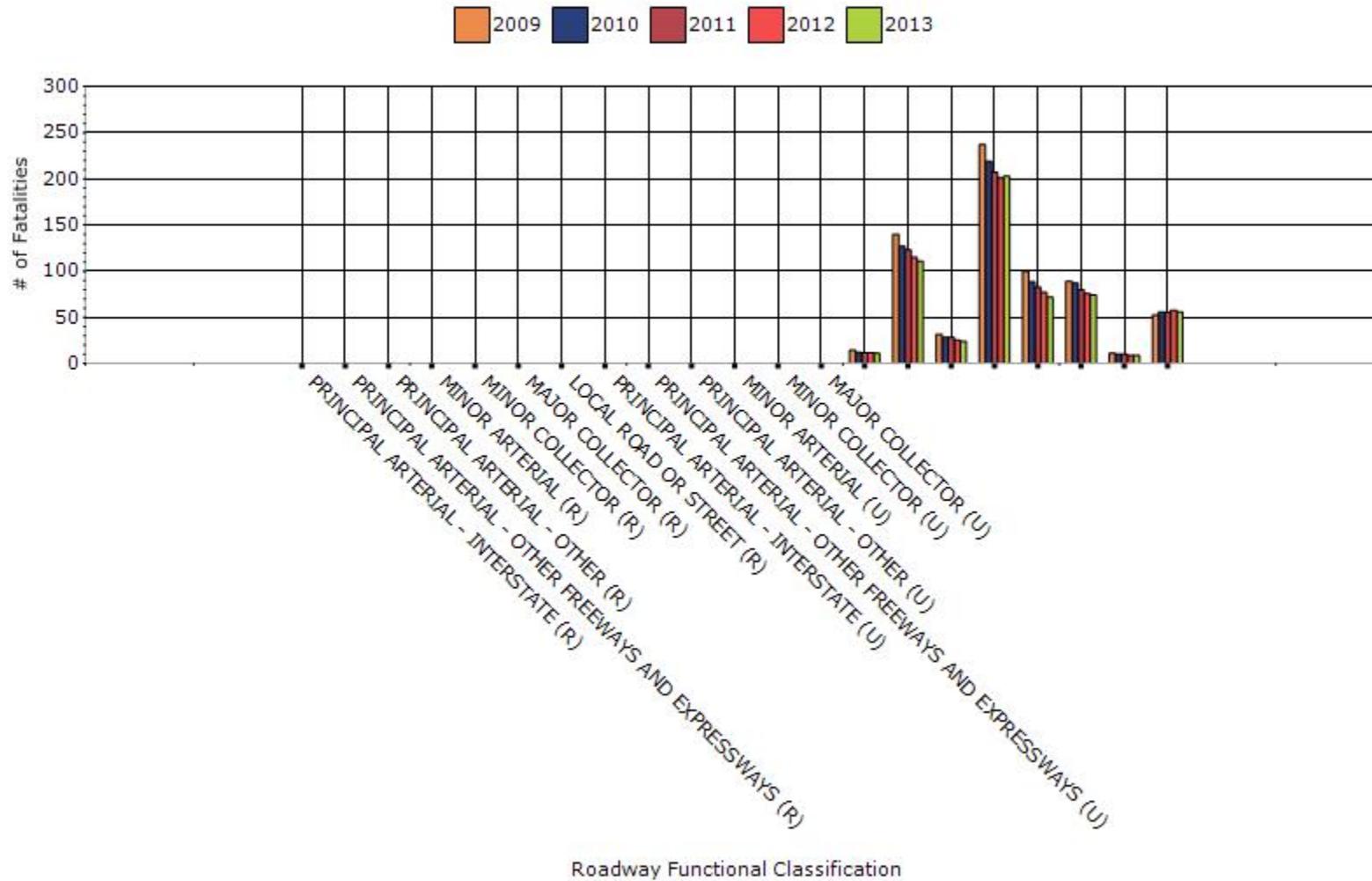
### Year - 2013

Function Classification	Number of fatalities	Number of serious injuries	Fatality rate (per HMVMT)	Serious injury rate (per HMVMT)
RURAL PRINCIPAL ARTERIAL - INTERSTATE	0	0	0	0
RURAL PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS	0	0	0	0
RURAL PRINCIPAL ARTERIAL - OTHER	0	0	0	0
RURAL MINOR ARTERIAL	0	0	0	0
RURAL MINOR COLLECTOR	0	0	0	0
RURAL MAJOR COLLECTOR	0	0	0	0
RURAL LOCAL ROAD OR STREET	0	0	0	0
URBAN PRINCIPAL	0	0	0	0

<b>ARTERIAL - INTERSTATE</b>				
<b>URBAN PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS</b>	0	0	0	0
<b>URBAN PRINCIPAL ARTERIAL - OTHER</b>	0	0	0	0
<b>URBAN MINOR ARTERIAL</b>	0	0	0	0
<b>URBAN MINOR COLLECTOR</b>	0	0	0	0
<b>URBAN MAJOR COLLECTOR</b>	0	0	0	0
<b>RURAL CITY STREET</b>	11	97.2	0	0
<b>RURAL COUNTY TRUNK HIGHWAY</b>	110.6	595.4	0	0
<b>RURAL INTERSTATE HIGHWAY</b>	23.8	149.4	0	0
<b>RURAL STATE TRUNK HIGHWAY</b>	202.8	1049.6	0	0
<b>RURAL TOWN ROAD</b>	71.8	416.6	0	0

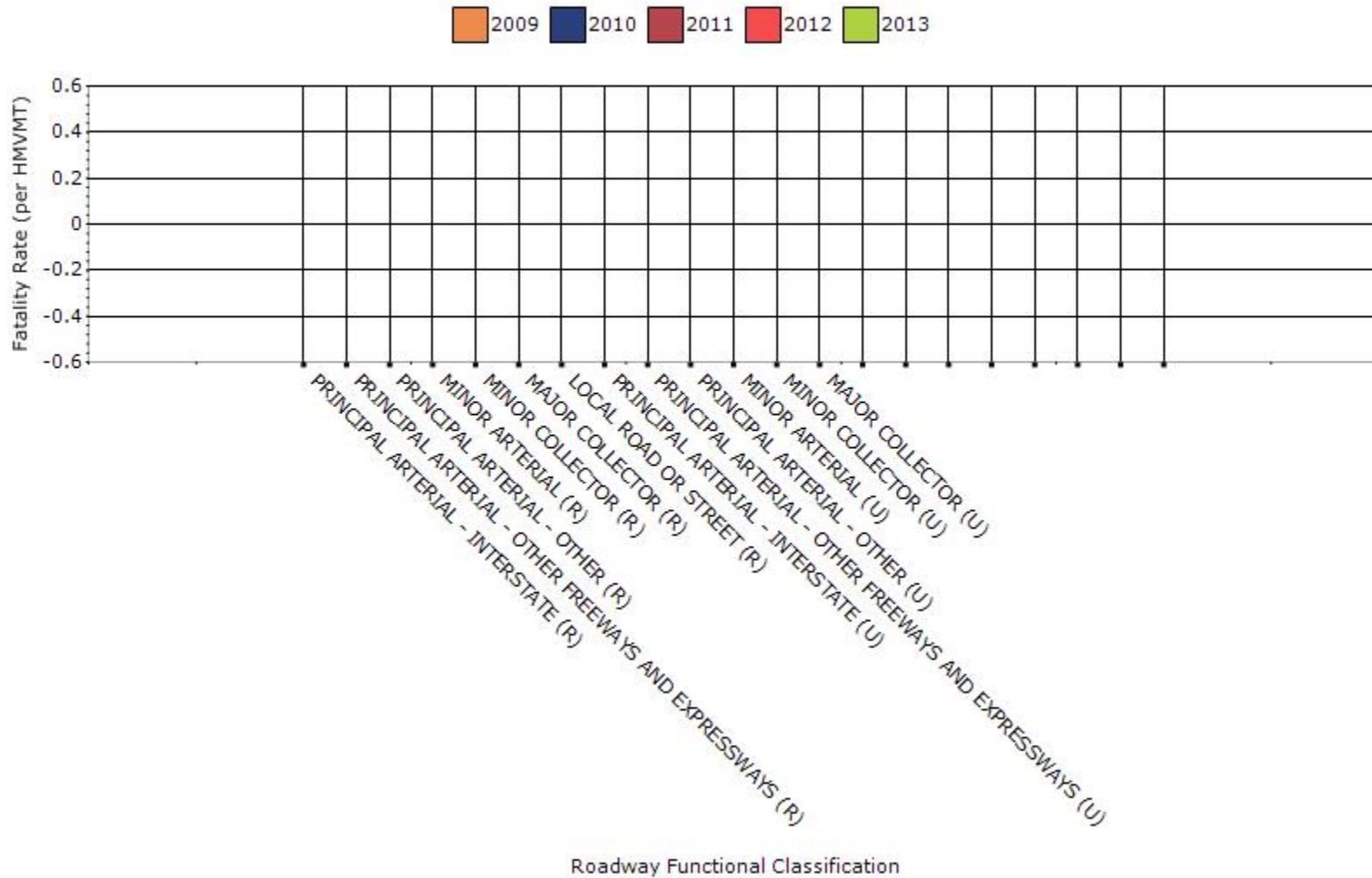
<b>URBAN CITY STREET</b>	74.4	775.8	0	0
<b>URBAN INTERSTATE HIGHWAY</b>	9	74	0	0
<b>URBAN STATE TRUNK HIGHWAY</b>	56	466.8	0	0

### # Fatalities by Roadway Functional Classification





### Fatality Rate by Roadway Functional Classification

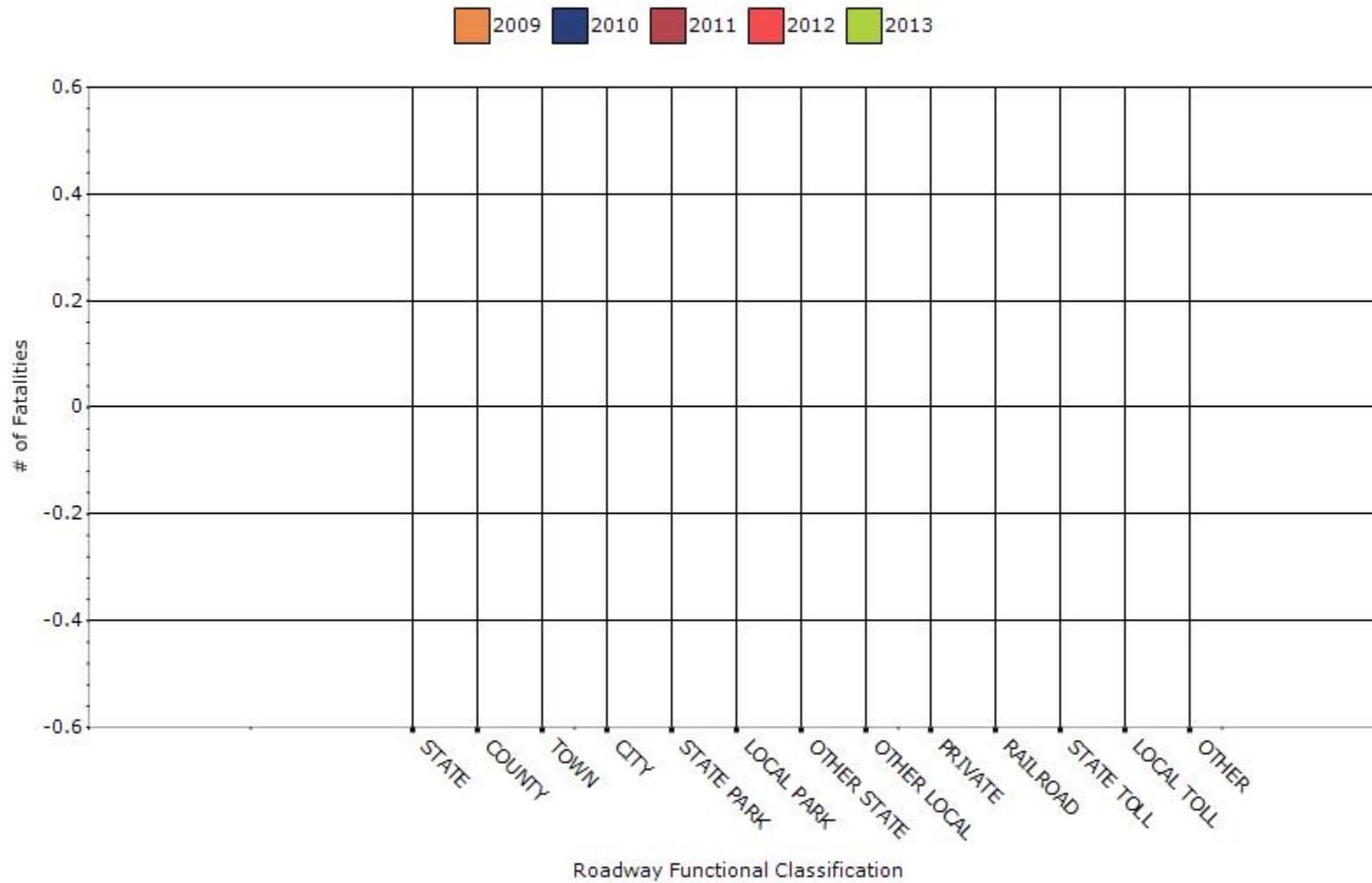




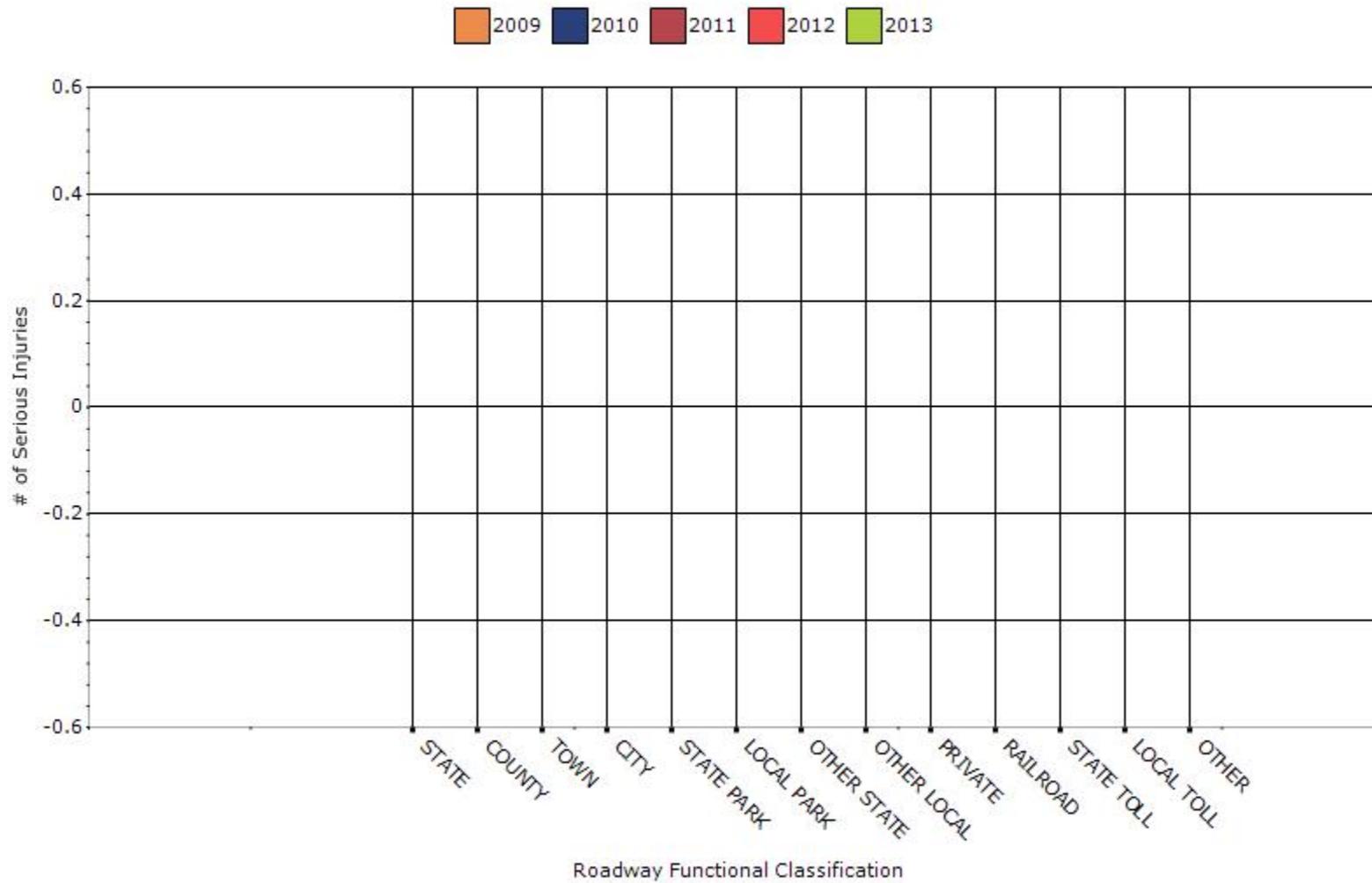
## Year - 2013

Roadway Ownership	Number of fatalities	Number of serious injuries	Fatality rate (per HMVMT)	Serious injury rate (per HMVMT)
STATE HIGHWAY AGENCY	0	0	0	0
COUNTY HIGHWAY AGENCY	0	0	0	0
TOWN OR TOWNSHIP HIGHWAY AGENCY	0	0	0	0
CITY OF MUNICIPAL HIGHWAY AGENCY	0	0	0	0
STATE PARK, FOREST, OR RESERVATION AGENCY	0	0	0	0
LOCAL PARK, FOREST OR RESERVATION AGENCY	0	0	0	0
OTHER STATE AGENCY	0	0	0	0
OTHER LOCAL AGENCY	0	0	0	0
PRIVATE (OTHER THAN RAILROAD)	0	0	0	0
RAILROAD	0	0	0	0
STATE TOLL AUTHORITY	0	0	0	0
LOCAL TOLL AUTHORITY	0	0	0	0
OTHER PUBLIC INSTRUMENTALITY (E.G. AIRPORT, SCHOOL, UNIVERSITY)	0	0	0	0

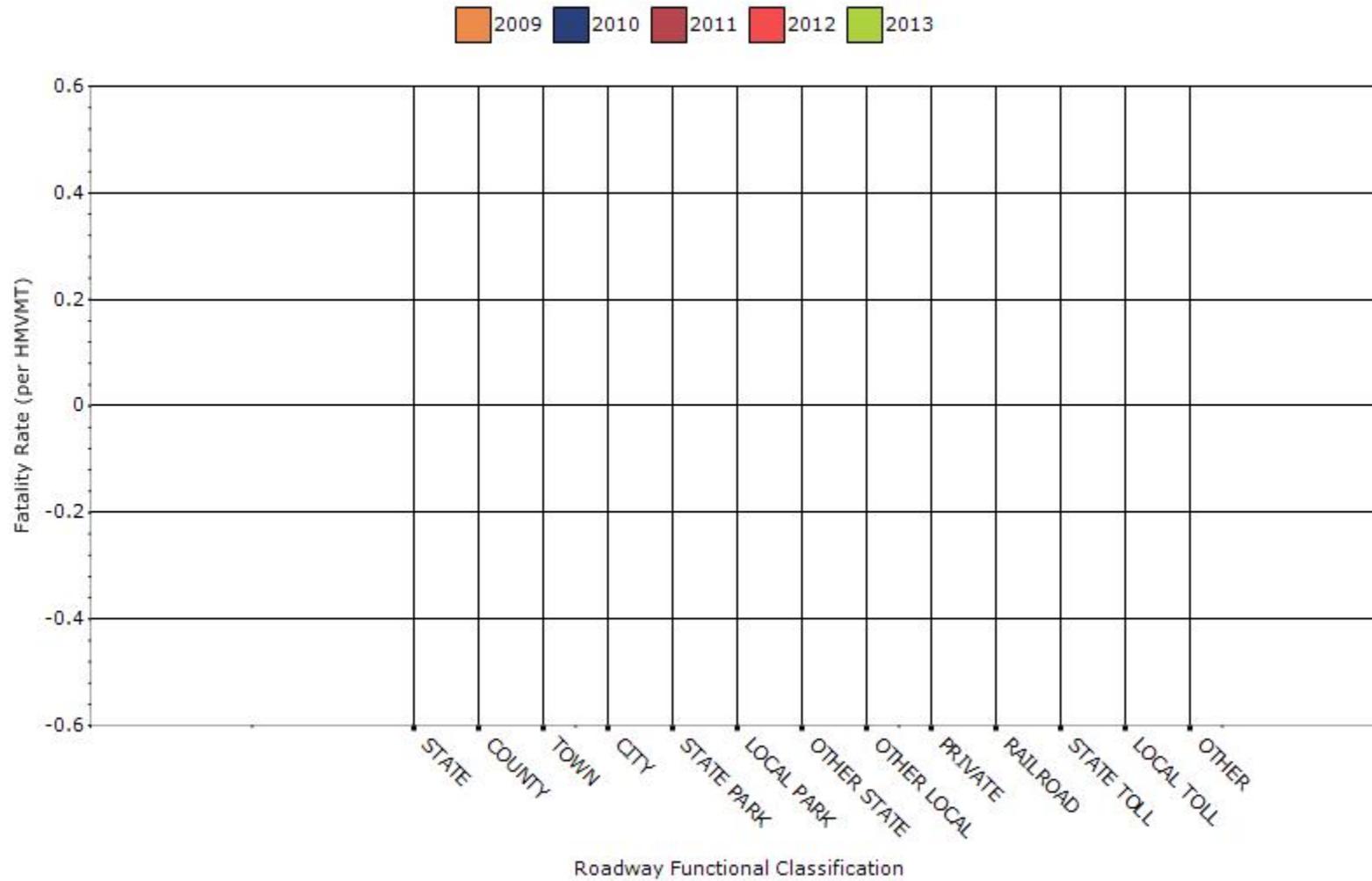
### Number of Fatalities by Roadway Ownership



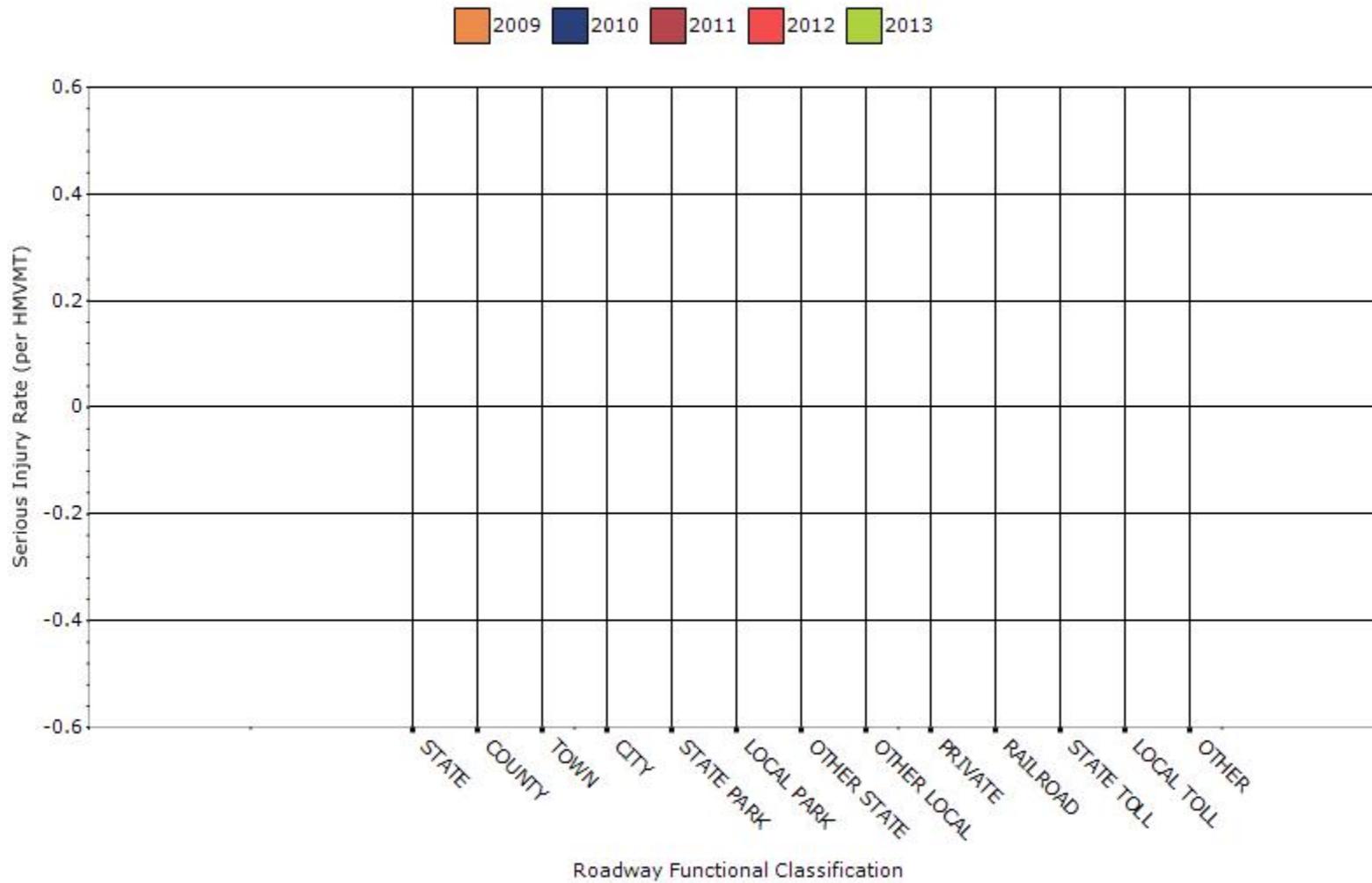
### Number of Serious Injuries by Roadway Ownership



### Fatality Rate by Roadway Ownership



### Serious Injury Rate by Roadway Ownership



Describe any other aspects of the general highway safety trends on which you would like to elaborate.

None.

### Application of Special Rules

Present the rate of traffic fatalities and serious injuries per capita for drivers and pedestrians over the age of 65.

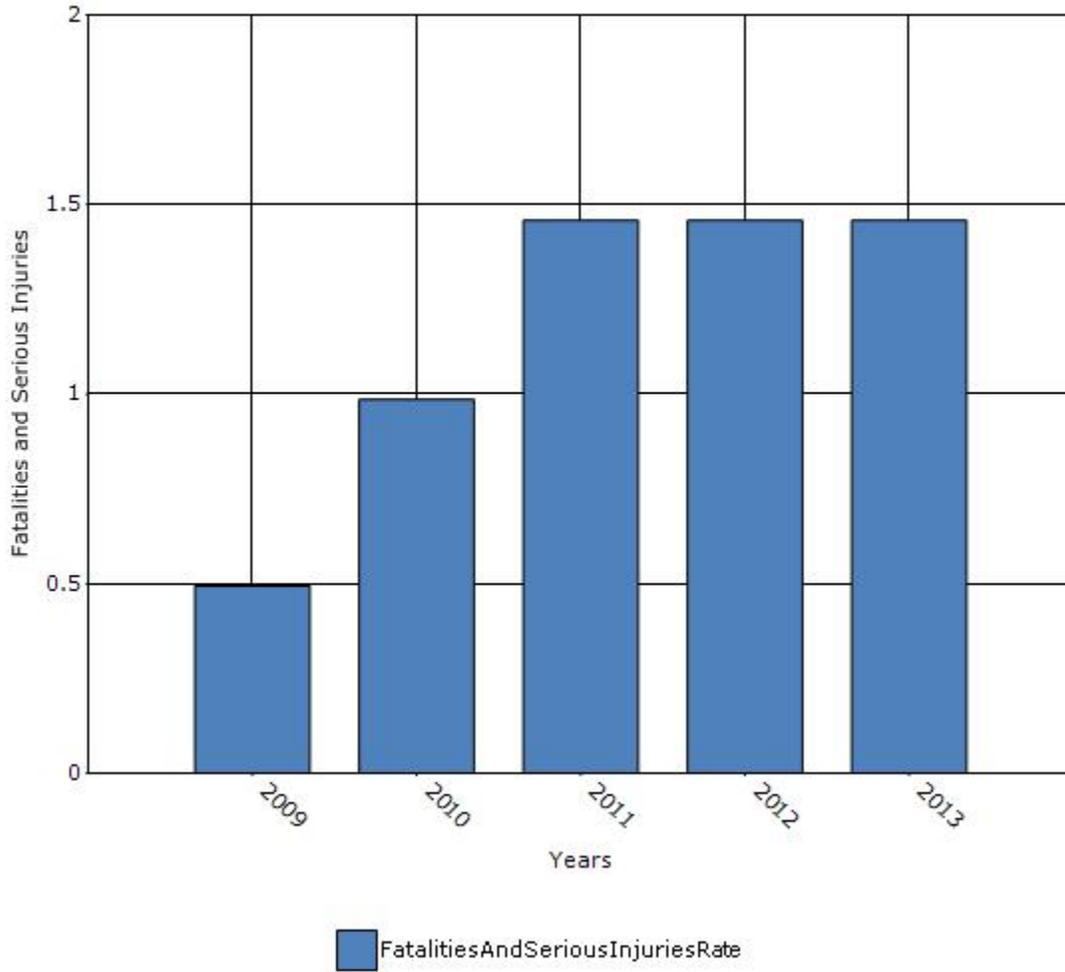
Older Driver Performance Measures	2009	2010	2011	2012	2013
Fatality rate (per capita)	0.112	0.222	0.33	0.33	0.33
Serious injury rate (per capita)	0.382	0.762	1.126	1.126	1.126
Fatality and serious injury rate (per capita)	0.494	0.986	1.458	1.458	1.458

\*Performance measure data is presented using a five-year rolling average.

$$\frac{((F+SI\ 2012\ Drivers\ and\ Pedestrians\ 65\ years\ of\ age\ and\ older/2012\ Population\ Figure)+(F+SI\ 2011\ Drivers\ and\ Pedestrians\ 65\ years\ of\ age\ and\ older/2011\ Population\ Figure)+(F+SI\ 2010\ Drivers\ and\ Pedestrians\ 65\ years\ of\ age\ and\ older/2010\ Population\ Figure)+(F+SI\ 2009\ Drivers\ and\ Pedestrians\ 65\ years\ of\ age\ and\ older/2009\ Population\ Figure)+((F+SI\ 2008\ Drivers\ and\ Pedestrians\ 65\ years\ of\ age\ and\ older/2008\ Population\ Figure))}{5}$$

$$((338/144)+(337/139)+(310/137)+(311/134)+(326/133))/5$$

### Rate of Fatalities and Serious injuries for the Last Five Years



**Does the older driver special rule apply to your state?**

No

## Assessment of the Effectiveness of the Improvements (Program Evaluation)

**What indicators of success can you use to demonstrate effectiveness and success in the Highway Safety Improvement Program?**

- None
- Benefit/cost
- Policy change
- Other: Other-Decrease in total severe and total injury crashes

**What significant programmatic changes have occurred since the last reporting period?**

- Shift Focus to Fatalities and Serious Injuries
- Include Local Roads in Highway Safety Improvement Program
- Organizational Changes
- None
- Other:

**Briefly describe significant program changes that have occurred since the last reporting period.**

None.

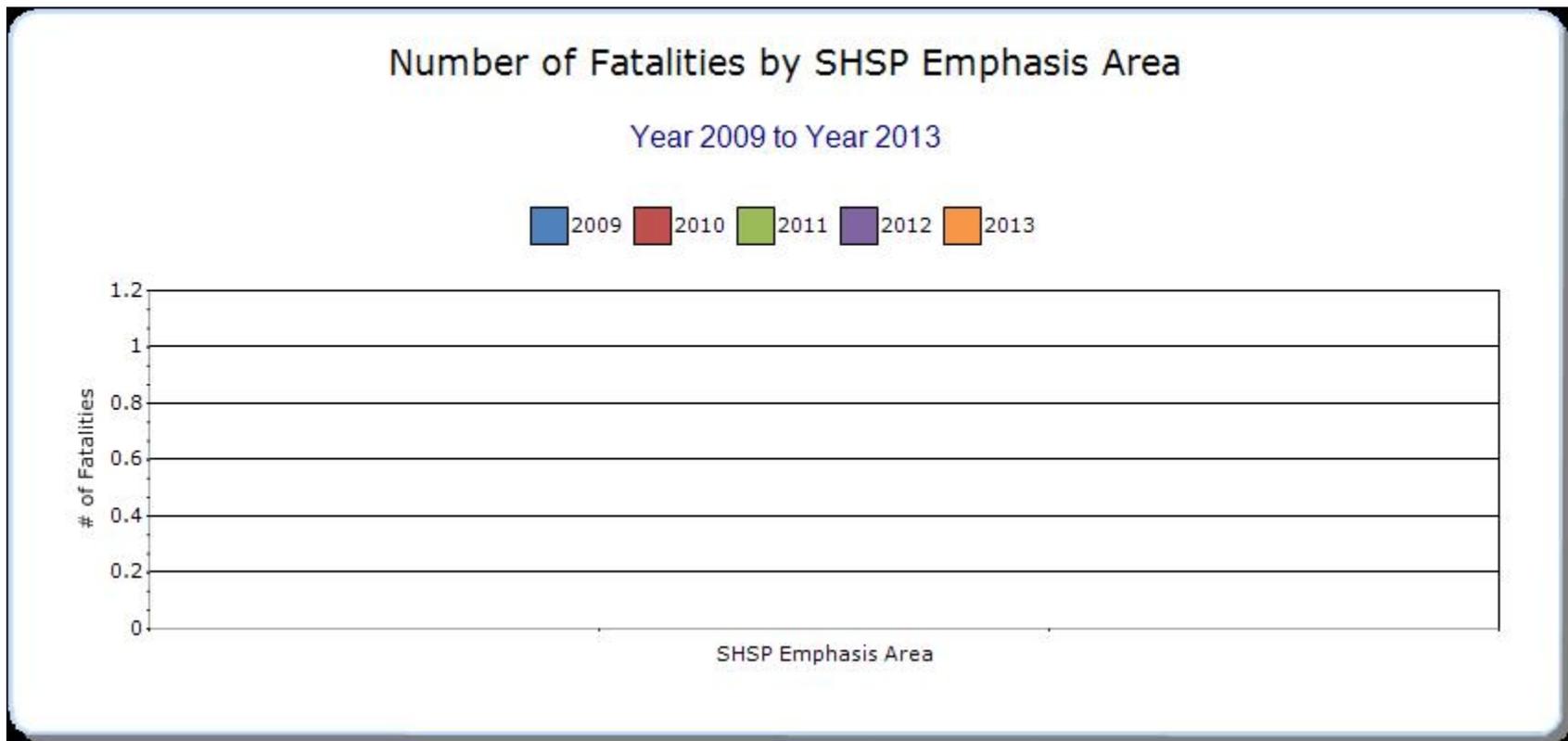
## SHSP Emphasis Areas

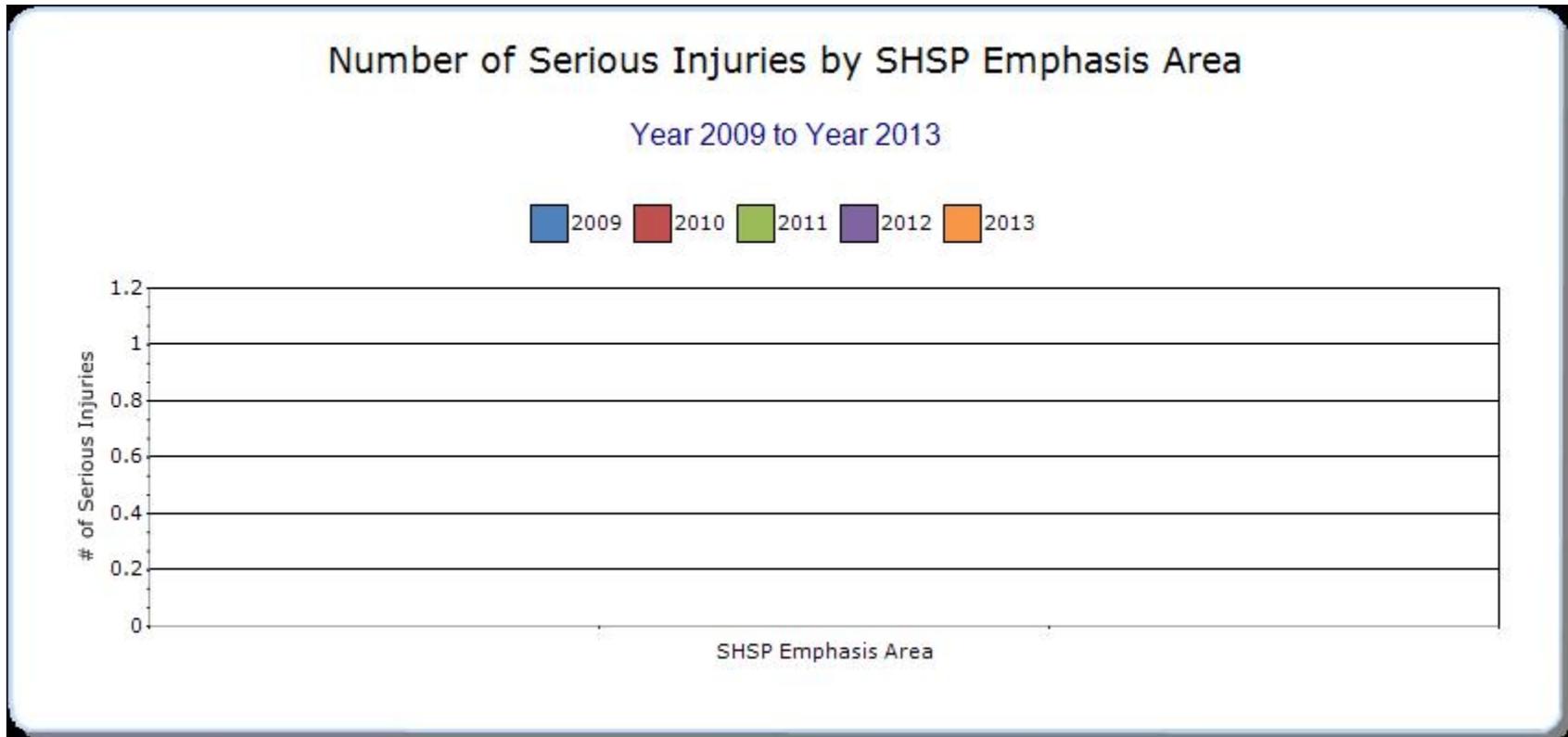
For each SHSP emphasis area that relates to the HSIP, present trends in emphasis area performance measures.

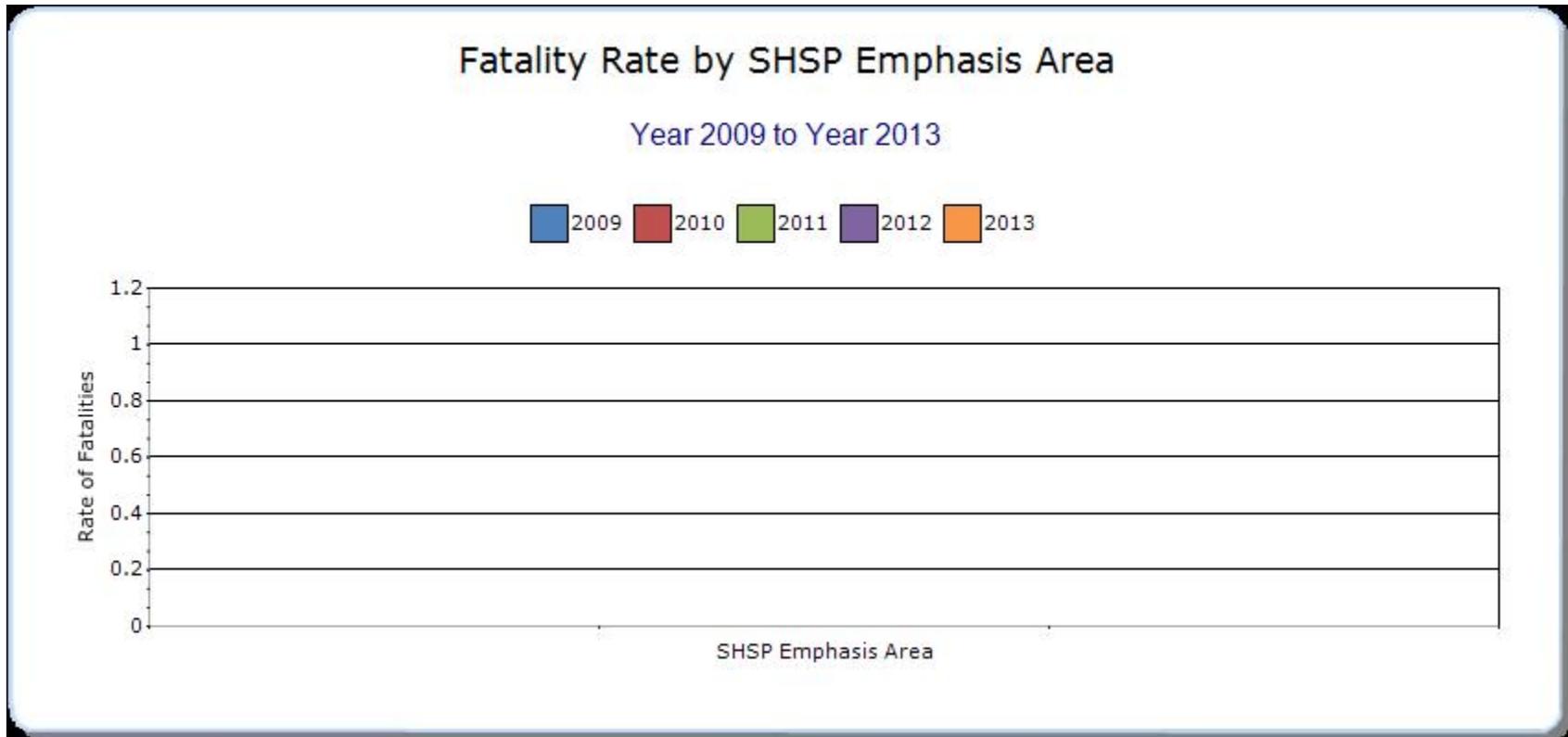
### Year - 2013

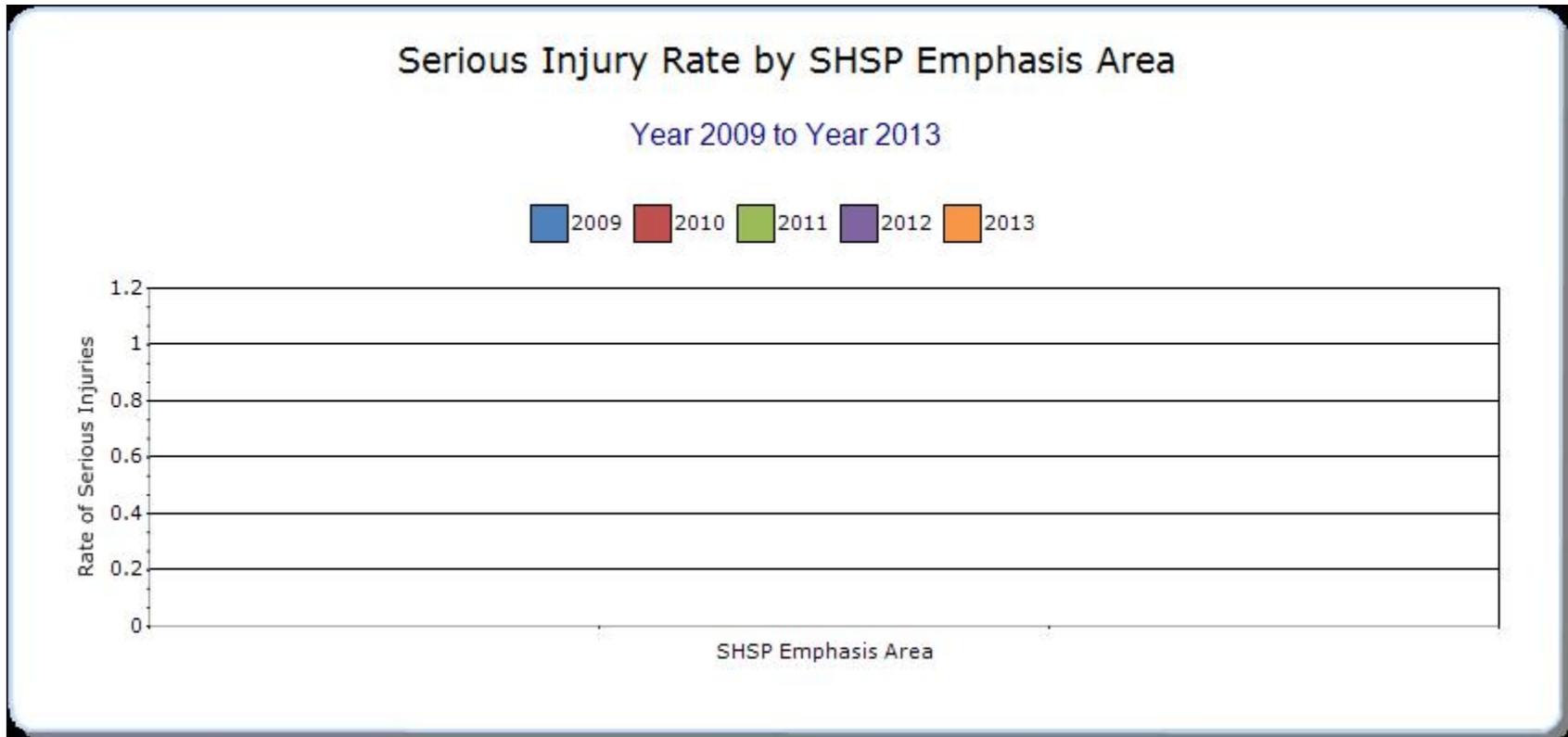
HSIP-related SHSP Emphasis Areas	Target Crash Type	Number of fatalities	Number of serious injuries	Fatality rate (per HMVMT)	Serious injury rate (per HMVMT)	Other-1	Other-2	Other-3
Improve Design and Operation of Intersections		156	1393	0	0	41605	20222	0
Reduce Speed-related Crashes		167	916	0	0	18389	7828	0
Prevent/Mitigate Roadway Departure Crashes		187	961	0	0	18916	6919	0
create Safer Work Zones		8	53	0	0	1613	686	0
Reduce Alcohol/Drug-impaired Driving		218	573	0	0	5491	3171	0
Improve Driver Alertness/Reduce Driver Distraction		125	855	0	0	20526	9521	0
Improve Occupant Protection		176	592	0	0	0	0	0
Improve Motorcycle Safety		94	621	0	0	2376	2302	0
Reduce Head-on Crashes		66	261	0	0	1470	1384	0

<b>Improve Safe Travel in Bad Weather</b>		105	774	0	0	30990	10443	0
<b>Reduce Cross Median Crashes</b>		0	0	0	0	0	0	0







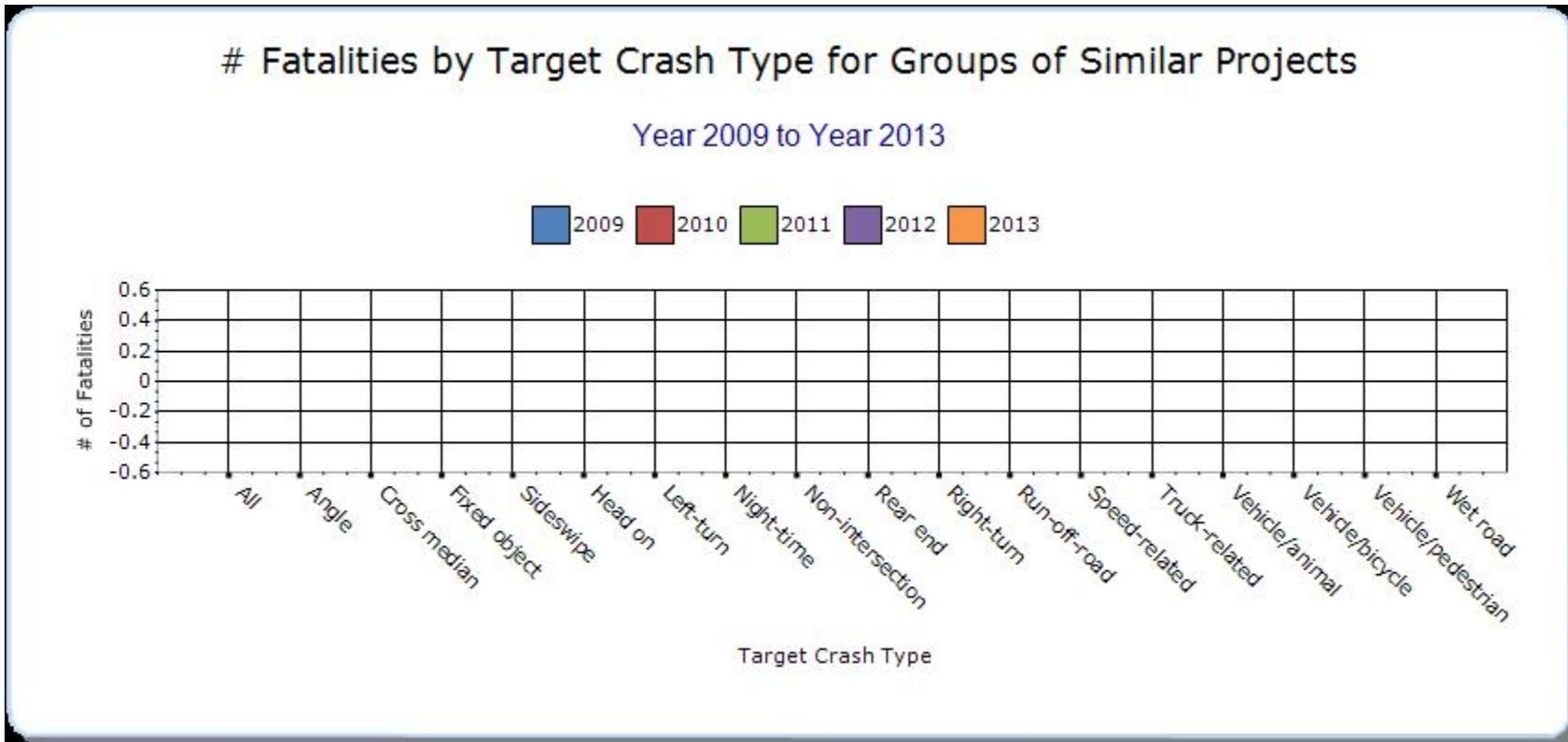


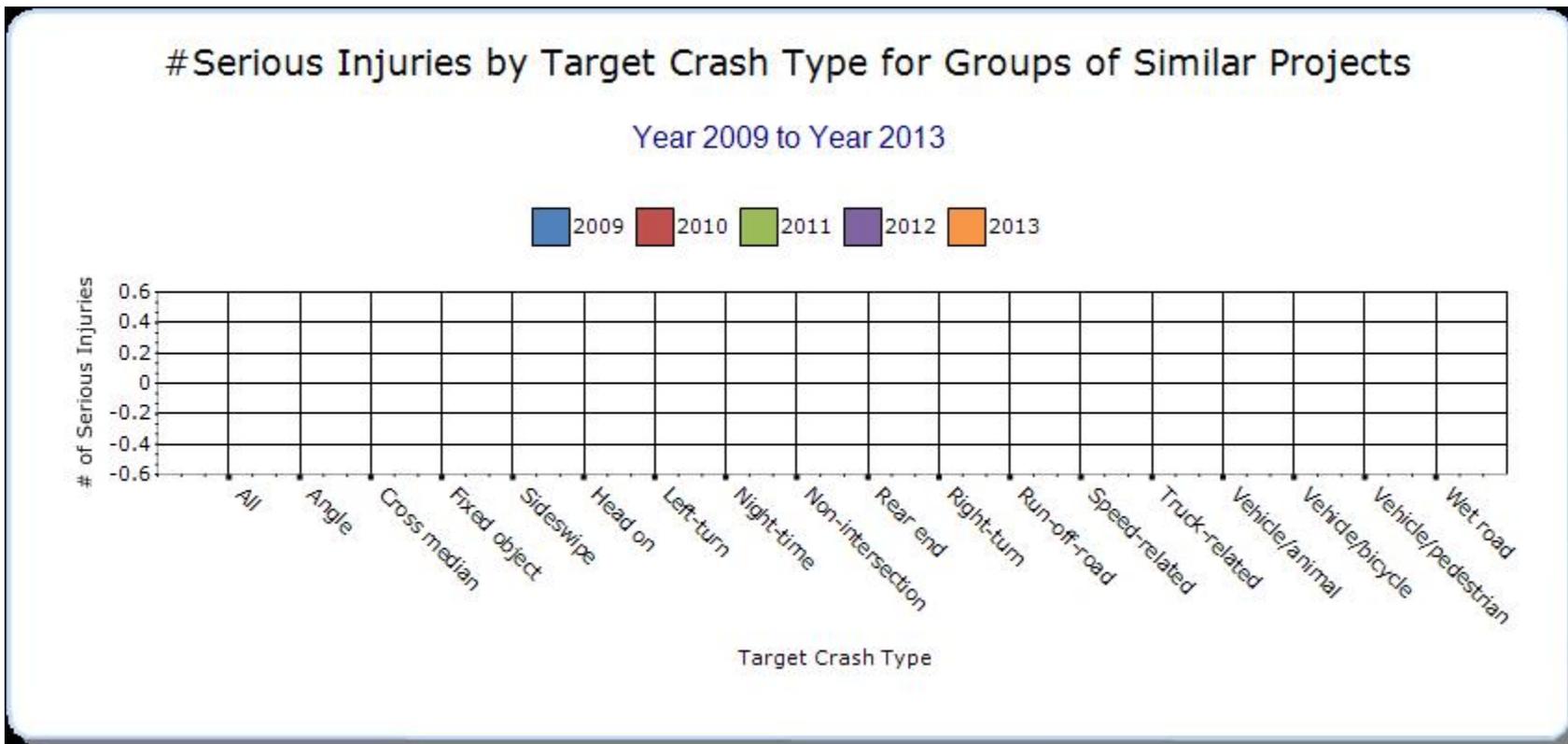
**Groups of similar project types**

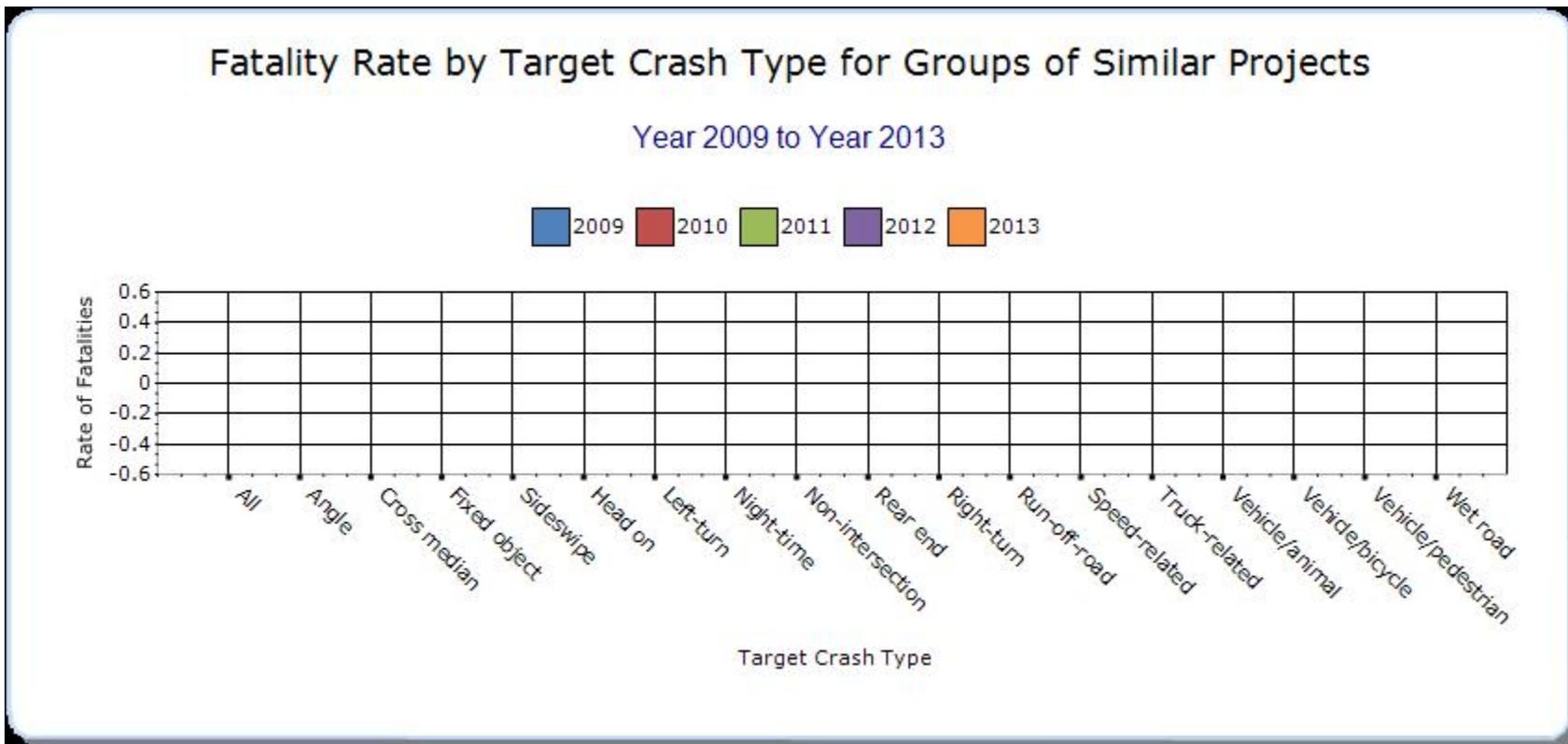
Present the overall effectiveness of groups of similar types of projects.

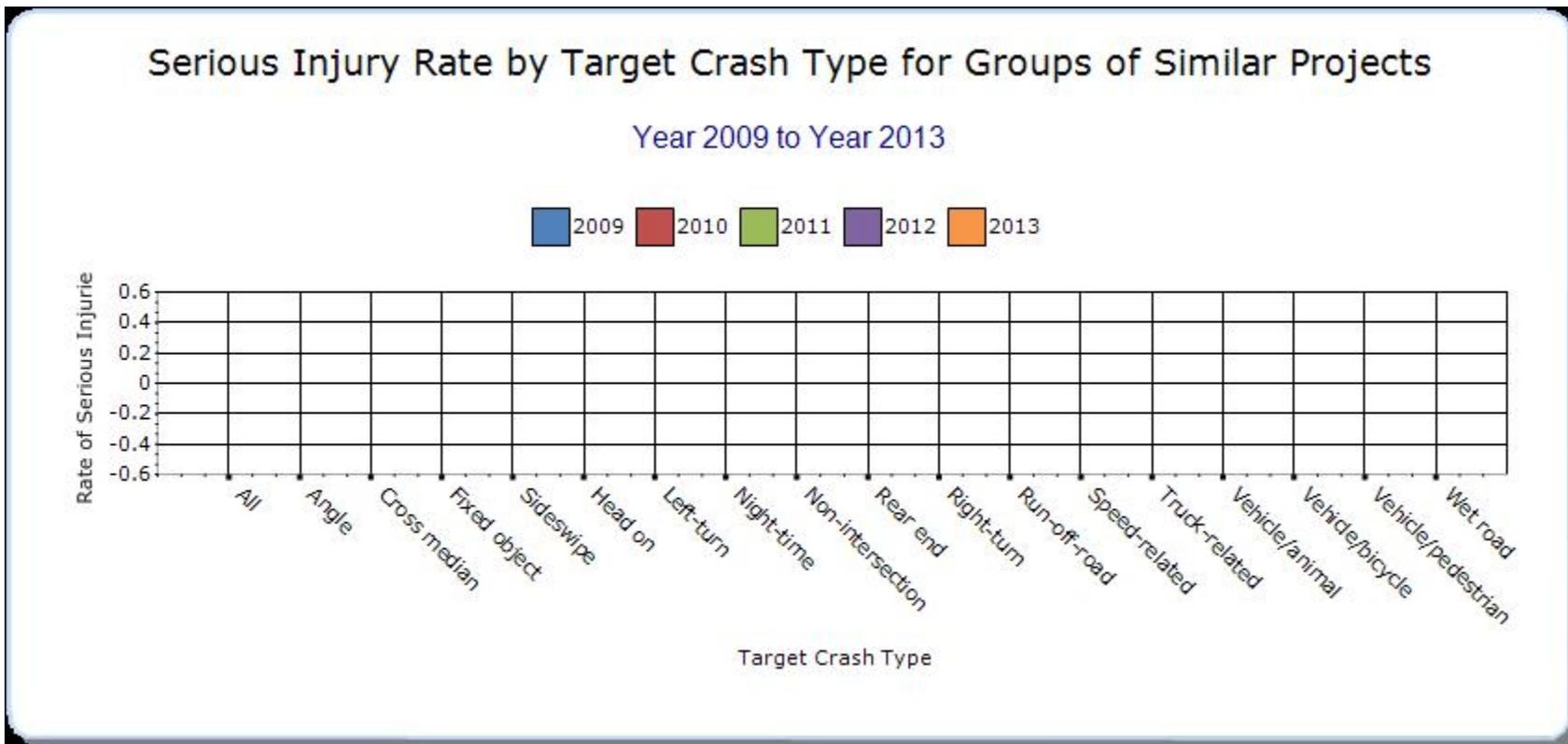
**Year - 2013**

HSIP Sub-program Types	Target Crash Type	Number of fatalities	Number of serious injuries	Fatality rate (per HMVMT)	Serious injury rate (per HMVMT)	Other-1	Other-2	Other-3









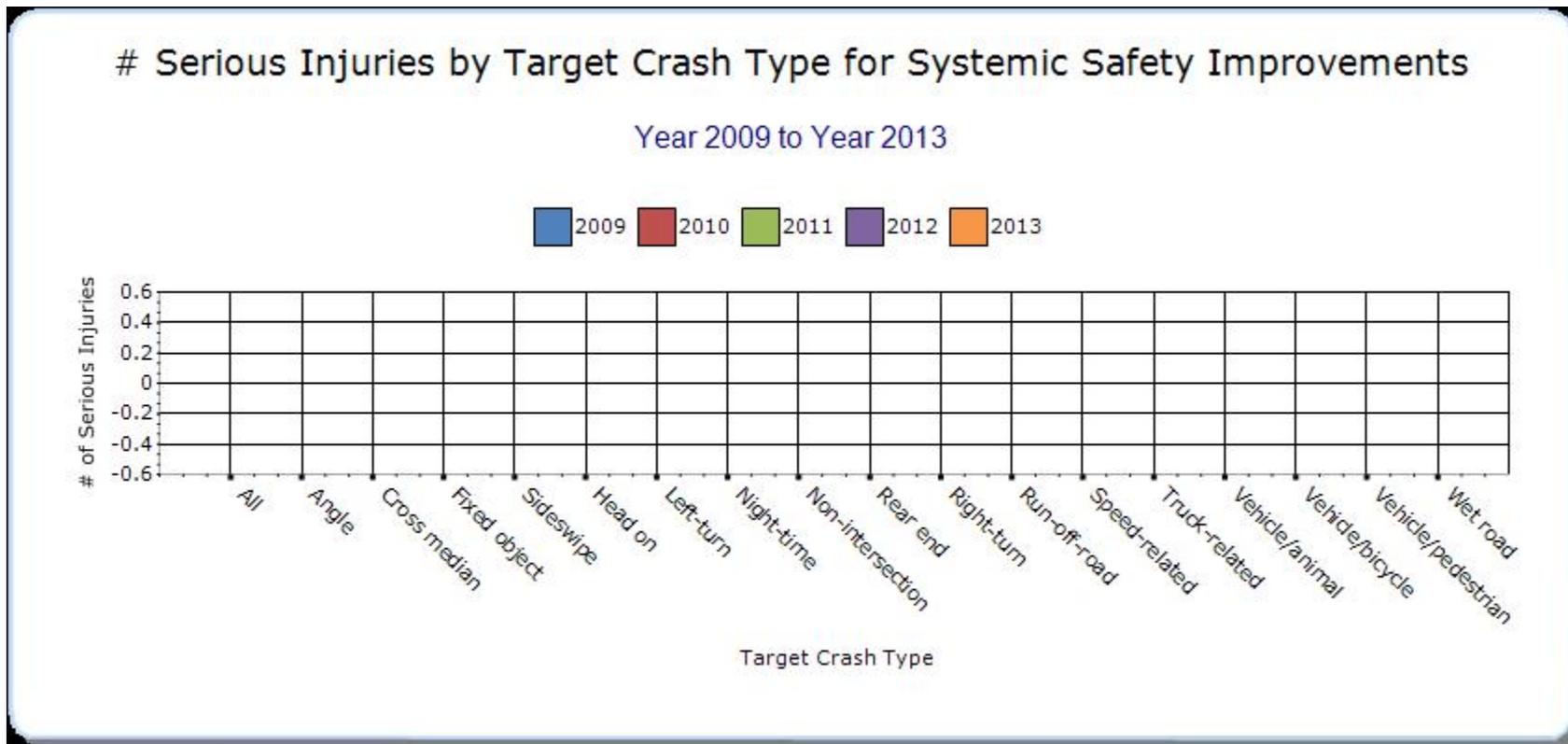
### Systemic Treatments

Present the overall effectiveness of systemic treatments.

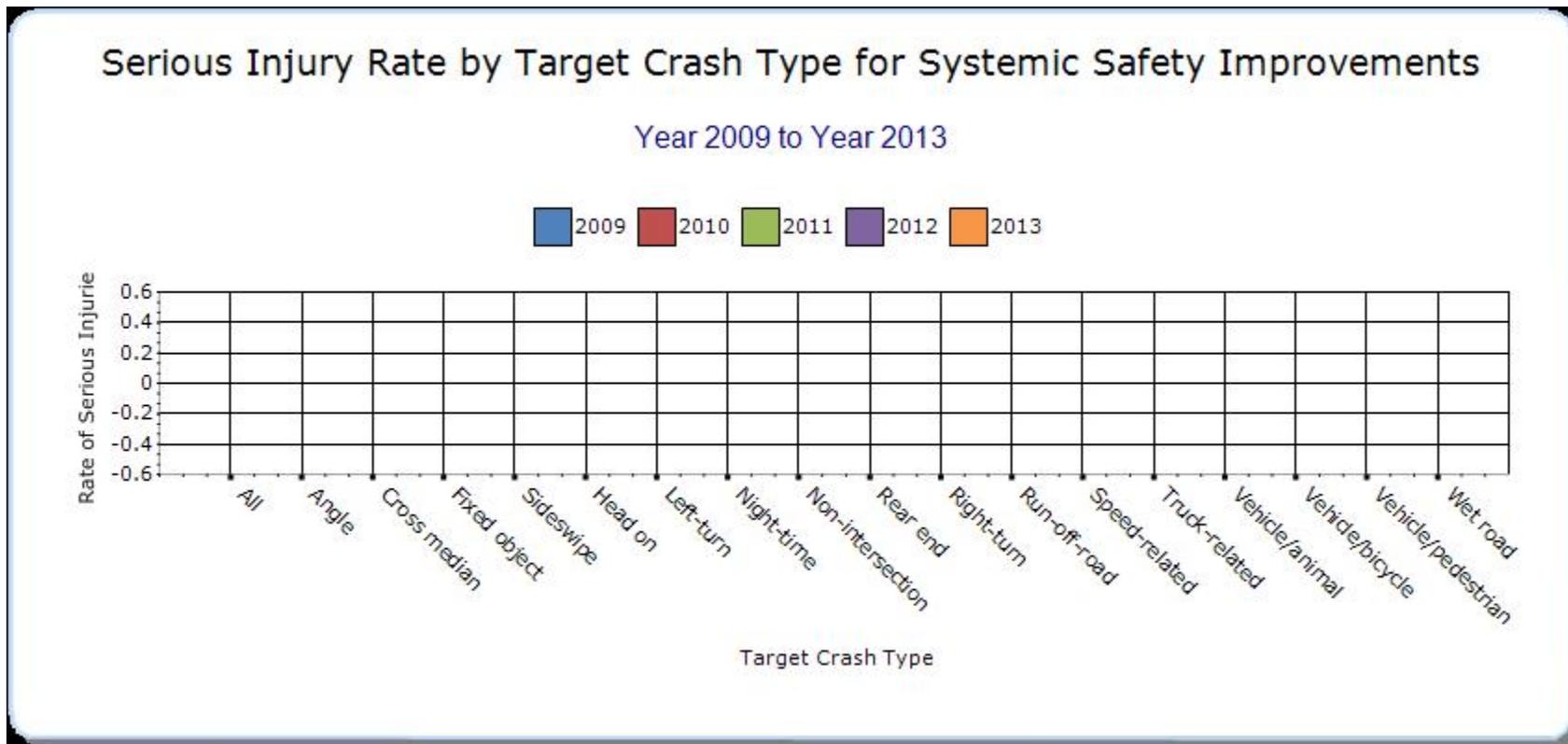
#### Year - 2013

Systemic improvement	Target Crash Type	Number of fatalities	Number of serious injuries	Fatality rate (per HMVMT)	Serious injury rate (per HMVMT)	Other-1	Other-2	Other-3
N/A		0	0	0	0	0	0	0









**Describe any other aspects of the overall Highway Safety Improvement Program effectiveness on which you would like to elaborate.**

None.

Provide project evaluation data for completed projects (optional).

Location	Functional Class	Improvement Category	Improvement Type	Bef-Fatal	Bef-Serious Injury	Bef-Other Injury	Bef-PDO	Bef-Total	Aft-Fatal	Aft-Serious Injury	Aft-Other Injury	Aft-PDO	Aft-Total	Evaluation Results (Benefit/Cost Ratio)

## **Optional Attachments**

**Sections**

**Files Attached**

## Glossary

**5 year rolling average** means the average of five individual, consecutive annual points of data (e.g. annual fatality rate).

**Emphasis area** means a highway safety priority in a State's SHSP, identified through a data-driven, collaborative process.

**Highway safety improvement project** means strategies, activities and projects on a public road that are consistent with a State strategic highway safety plan and corrects or improves a hazardous road location or feature or addresses a highway safety problem.

**HMVMT** means hundred million vehicle miles traveled.

**Non-infrastructure projects** are projects that do not result in construction. Examples of non-infrastructure projects include road safety audits, transportation safety planning activities, improvements in the collection and analysis of data, education and outreach, and enforcement activities.

**Older driver special rule** applies if traffic fatalities and serious injuries per capita for drivers and pedestrians over the age of 65 in a State increases during the most recent 2-year period for which data are available, as defined in the Older Driver and Pedestrian Special Rule Interim Guidance dated February 13, 2013.

**Performance measure** means indicators that enable decision-makers and other stakeholders to monitor changes in system condition and performance against established visions, goals, and objectives.

**Programmed funds** mean those funds that have been programmed in the Statewide Transportation Improvement Program (STIP) to be expended on highway safety improvement projects.

**Roadway Functional Classification** means the process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide.

**Strategic Highway Safety Plan (SHSP)** means a comprehensive, multi-disciplinary plan, based on safety data developed by a State Department of Transportation in accordance with 23 U.S.C. 148.

**Systemic safety improvement** means an improvement that is widely implemented based on high risk roadway features that are correlated with specific severe crash types.

**Transfer** means, in accordance with provisions of 23 U.S.C. 126, a State may transfer from an apportionment under section 104(b) not to exceed 50 percent of the amount apportioned for the fiscal year to any other apportionment of the State under that section.