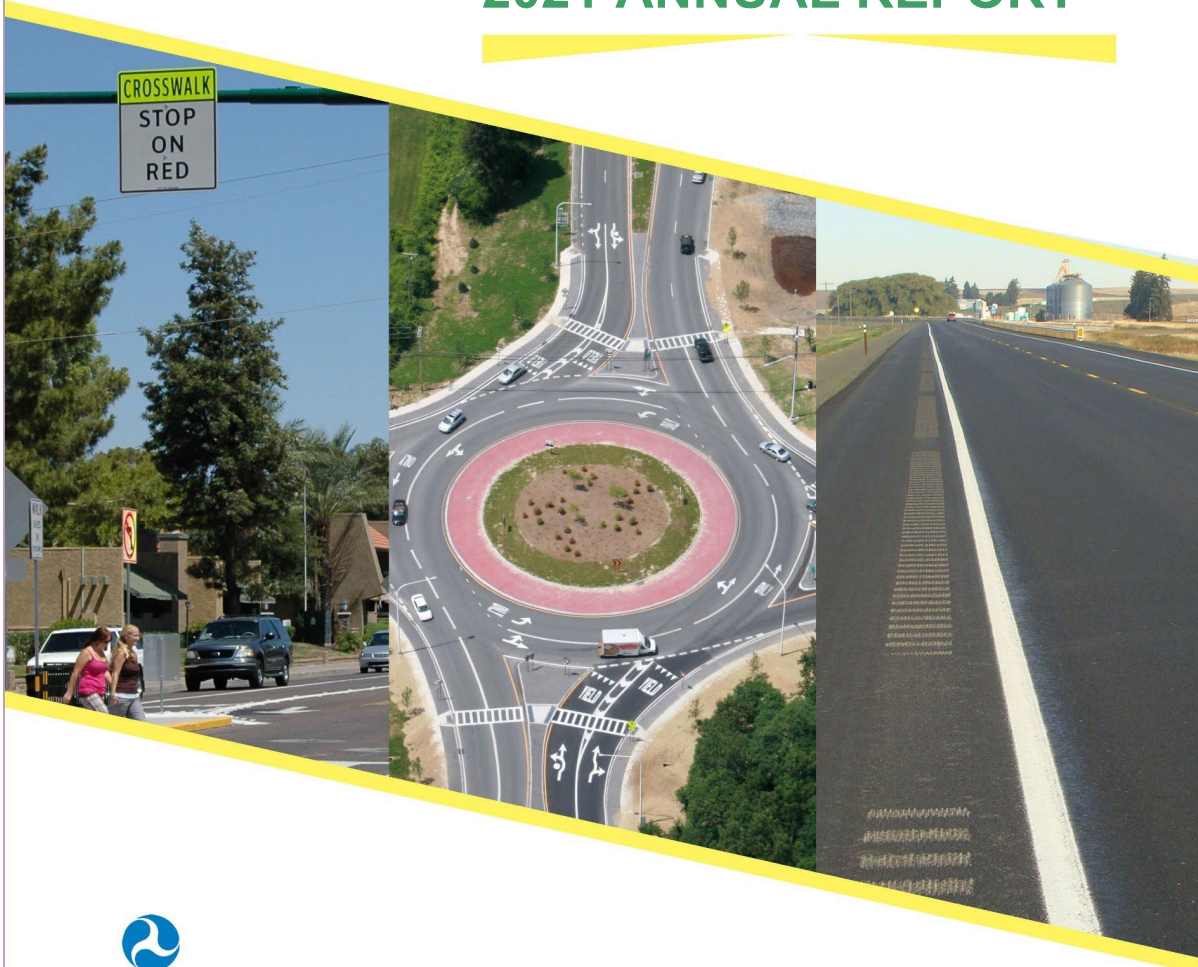




VERMONT

HIGHWAY SAFETY IMPROVEMENT PROGRAM 2021 ANNUAL REPORT



U.S. Department of Transportation
Federal Highway Administration

Photo source: Federal Highway Administration

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Disclaimer

Protection of Data from Discovery Admission into Evidence

23 U.S.C. 148(h)(4) states “Notwithstanding any other provision of law, reports, surveys, schedules, lists, or data compiled or collected for any purpose relating to this section[HSIP], shall not be subject to discovery or admitted into evidence in a Federal or State court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location identified or addressed in the reports, surveys, schedules, lists, or other data.

23 U.S.C. 148(h)(4) states “Notwithstanding any other provision of law, reports, surveys, schedules, lists, or data compiled or collected for any purpose relating to this section[HSIP], shall not be subject to discovery or admitted into evidence in a Federal or State court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location identified or addressed in the reports, surveys, schedules, lists, or other data.23 U.S.C. 409 states “Notwithstanding any other provision of law, reports, surveys, schedules, lists, or data compiled or collected for the purpose of identifying, evaluating, or planning the safety enhancement of potential accident sites, hazardous roadway conditions, or railway-highway crossings, pursuant to sections 130, 144, and 148 of this title or for the purpose of developing any highway safety construction improvement project which may be implemented utilizing Federal-aid highway funds shall not be subject to discovery or admitted into evidence in a Federal or State court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location mentioned or addressed in such reports, surveys, schedules, lists, or data.”

Executive Summary

During the state fiscal year (July 1, 2020 to June 30, 2021), VTTrans worked on the development of 12 projects and on the construction of 14 projects to remediate hot spot and corridor locations. VTTrans further continued to work with local municipalities on systemic safety to address lane departure crashes at horizontal curves and installed signs in ten towns.

For the state fiscal year, the total amount of funding that was obligated during the reporting period was \$17,630,733. Of this amount, \$13,089,681 was obligated from HSIP Section 148 and \$4,541,052 was obligated from Section 164.

Over the years, the HSIP and other related safety efforts have been efficient at reducing the number of major crashes (fatal & serious injury crashes) on Vermont roads. One of the principal measures of success that illustrates this is the reduction in the five-year average of major crashes from the 2008-2012 baseline period for the current Strategic Highway Safety Plan. This five-year average is now down to 273.2 major crashes for the 2016-2020 period from 375.6 major crashes for the 2008-2012 period.

The five-year averages of the number of fatalities and serious injuries went down as well when compared to the Strategic Highway Safety Plan baseline period. For the same periods, the five-year average of the number of fatalities went from 70.0 fatalities to 61.4 while the five-year average of the number of serious injuries went from 384.8 to 275.6 serious injuries.

During the reporting period, VTTrans has been working with a consultant to review its HSIP structure and processes. While no changes have been made during this reporting period, it is expected that changes will be implemented during the next reporting period.

Introduction

The Highway Safety Improvement Program (HSIP) is a core Federal-aid program with the purpose of achieving a significant reduction in fatalities and serious injuries on all public roads. As per 23 U.S.C. 148(h) and 23 CFR 924.15, States are required to report annually on the progress being made to advance HSIP implementation and evaluation efforts. The format of this report is consistent with the HSIP Reporting Guidance dated December 29, 2016 and consists of five sections: program structure, progress in implementing highway safety improvement projects, progress in achieving safety outcomes and performance targets, effectiveness of the improvements and compliance assessment.

Program Structure

Program Administration

Describe the general structure of the HSIP in the State.

The overall program structure is centralized.

HSIP staff review high crash locations on the federal aid network and identify potential projects. Solutions are proposed to mitigate crash patterns and crash types. Crash modification factors and benefits-to-costs ratios (B/C ratio) are used to determine the best solutions. A project must have a B/C ratio of greater than 1 to be further considered.

A group of senior management review the recommendations for further advancement of the projects to scoping or design.

Major HSIP projects are designed by consultants or Agency staff following the normal project development process.

Small projects such as signage, markings, beacons and brush cutting are implemented via work orders done by the Agency.

Statewide projects related to signs and markings are contracted out yearly.

The Agency incorporates the SafetyEdge and centerline rumble stripes on all paving projects according to Agency guidelines.

Selected projects are evaluated using simple before and after crash data for a period of three-years before and three years after construction.

VTrans is currently reviewing its HSIP based on best practices from other states and modifications to the overall structure will be made during the next reporting period.

Where is HSIP staff located within the State DOT?

Operations

HSIP staff is located within the Operations and Safety Bureau and is part of the Traffic Operations and Mobility team.

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High Crash Locations, which are currently used as a basis for the identification of HSIP sites, are generated by staff located within the Data Unit of the Operations and Safety Bureau.

The programming of HSIP projects is performed by staff located within the Asset Management Bureau.

How are HSIP funds allocated in a State?

- Other-Central Office via High Crash Location Reviews

VTrans does not have a competitive HSIP process and the districts at VTrans are maintenance districts and are not responsible for designing projects.

Funds are currently distributed to projects by the central office based on a project being a high crash location and being related to one of the critical emphasis areas in the SHSP.

A set aside is used for a systemic safety program on local roads.

VTrans is currently in the process of reviewing and developing a new allocation method.

Describe how local and tribal roads are addressed as part of HSIP.

Local roads that are part of the Federal Aid System are addressed the same way as state- maintained roads, using the approved HSIP ranking methodology for the identification of locations with potential safety problems. The local roads that rank within the subset of top locations are reviewed through an engineering study. Low cost remedial actions are implemented via a statewide project, while high cost solutions are implemented by VTrans through the regular design process.

VTrans operates a Systemic Local Road Safety Program (SLRS) to enhance highway safety on local roads by implementing signage, beacon and marking improvements. The SLRS program addresses rural and or urban roads that are locally maintained by a municipality and focuses on risk factors rather than primarily on crash history to identify sites for improvements. Based on the analysis of crash data and contributing factors such as road alignment and intersection control, VTrans has determined that the focus of the SLRS program for this year should be on paved rural roads at curves with radii of less than 750 feet since these have the greatest risk for single motor vehicle crashes and since single motor vehicle crashes represent a large proportion of fatal and serious injury crashes.

Approximately \$800,000 of HSIP funds are used for the SLRS program.

Upon the request of a municipality, VTrans will perform a road safety audit of any local road to assist the municipality with local safety concerns. A multidisciplinary team is put together, a site visit is performed and a report outlying suggestions is provided to the municipality. The municipality is responsible for implementing the suggestions at its discretions.

Identify which internal partners (e.g., State departments of transportation (DOTs) Bureaus, Divisions) are involved with HSIP planning.

- Design
- Districts/Regions
- Governors Highway Safety Office
- Local Aid Programs Office/Division

2021 Vermont Highway Safety Improvement Program

- Maintenance
- Operations
- Planning
- Traffic Engineering/Safety
- Other-Programming

In Vermont, the Governor's Highway Safety Office is called the State Highway Safety Office and is part of VTrans.

Describe coordination with internal partners.

Depending on the characteristics of the site to be reviewed, Design, Operations and Maintenance staff as well as the State Highway Safety Office Enforcement Liaison are asked to take part to the visit of the site and to formulate some recommendations. Key individuals are contacted several weeks in advance, usually by email, by the lead investigator. For each site, along with a request to attend an on-site meeting, the lead investigator also sends relevant background information such as crash information and a general description of the problem.

Once countermeasures are identified through the general HSIP planning process, major design projects are discussed by a committee of senior management. The projects that are selected by the committee are then programmed by the Asset Management Bureau .

Pavement markings and sign projects are designed by VTrans Traffic Design Section or their consultants. The coordination of projects with other units happens during the review of the projects.

Identify which external partners are involved with HSIP planning.

- Law Enforcement Agency
- Local Government Agency
- Regional Planning Organizations (e.g. MPOs, RPOs, COGs)

Describe coordination with external partners.

As with internal partners, external partners are involved during the conduct of road safety audits and safety reviews. They are asked to take part to the visits of the sites and to formulate some recommendations. Key individuals are contacted several weeks in advance, usually by email, by the lead investigator. For each site, along with a request to attend an on-site meeting, the lead investigator also sends relevant background information such as crash information and a general description of the problem.

Describe HSIP program administration practices that have changed since the last reporting period.

During the reporting period, VTrans has been working with a consultant to update the SHSP and to perform an evaluation of the HSIP. While there have been no changes in current practices during this reporting period, it is anticipated that new practices will be implemented during the next reporting period.

Describe other aspects of HSIP Administration on which the State would like to elaborate.

There has been a continued challenge in the deployment of HSIP countermeasure projects identified through the HSIP planning process in that they follow the same design process as every other road and bridge projects and that there is no priority put on HSIP projects compared to other projects. While it is to be understood that the complexity of a project can affect the length of time it takes to complete the project, the current practice naturally leads to long implementation periods in some cases.

HSIP funds are used to implement projects that come out directly from the HSIP planning process performed by the Operations and Safety Bureau. However, HSIP funds are also used by other business units at VTrans such as Traffic Design, Roadway Design and Municipal Assistance, to design and construct other safety projects in accordance with strategies of the Strategic Highway Safety Plan.

The Assets Management & Programming Bureau at VTrans is responsible for programming projects and therefore the Operations and Safety Bureau is not directly responsible for programming safety projects.

The delivery of low-cost projects on local roads, such as the installation of signs, markings and beacons (via HRRR or SLRS programs) has been an issue. While, since 2012, VTrans has been developing and contracting regional projects to implement these low-cost solutions on town and city owned roads (thus making sure that federal procurement procedures are followed), the time lag between the road reviews and the installation of the low-cost improvements has been lengthy (two to five years). VTrans has been working on developing an alternative contracting process to accelerate the delivery of these low-cost projects using the Indefinite Delivery Indefinite Quantity (IDIQ) model. VTrans has been using the IDIQ process for a few years now but did not have the IDIQ category for sign work. VTrans has worked to set up and advertise an RFP for that scope of work. The first solicitation in spring 2020 received no proposals. The solicitation was re-advertised but did not provide an adequate number of qualified bidders for the sign category.

During this reporting period, VTrans has been working with a consultant to review its HSIP and assessed best practices to remediate the issues mentioned above. It is expected that new processes will be put in place during the next reporting period.

Program Methodology

Does the State have an HSIP manual or similar that clearly describes HSIP planning, implementation and evaluation processes?

Yes

Select the programs that are administered under the HSIP.

- Horizontal Curve
- HRRR
- Local Safety
- Low-Cost Spot Improvements
- Sign Replacement And Improvement
- Other-Major Project Spot Improvements

The HRRR program refers to the applicability of the High Risk Rural Roads Special Rule under 23 USC 148(g)(1) and is in effect only if Vermont triggers the Special Rule.

2021 Vermont Highway Safety Improvement Program

The Local Safety program refers to the general reviews of rural local roads and the construction of low-cost measures.

The Horizontal Curves program refers to the systemic review of curves on local rural roads.

Low-Cost Spot Improvements and Major Project Spot Improvements refer to countermeasures implemented at high crash locations.

Program: Horizontal Curve

Date of Program Methodology: 7/24/2019

What is the justification for this program?

- Addresses SHSP priority or emphasis area

What is the funding approach for this program?

Funding set-aside

What data types were used in the program methodology?

Crashes

- All crashes

Exposure

Roadway

- Horizontal curvature
- Functional classification
- Other-Surface Type

What project identification methodology was used for this program?

- Other-Systemic Approach

Are local roads (non-state owned and operated) included or addressed in this program?

Yes

Are local road projects identified using the same methodology as state roads?

Yes

How are projects under this program advanced for implementation?

- Other-In partnership with volunteer towns

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Relative Weight in Scoring

2021 Vermont Highway Safety Improvement Program

Available funding:100
Total Relative Weight:100

The regional planning commissions seek volunteer towns from those where high-risk curves identified through a systemic analysis are found. Sites are reviewed and signs are installed.

Program: HRRR

Date of Program Methodology:2/19/2016

What is the justification for this program?

- Other-FAST Act Special Rules

What is the funding approach for this program?

Other-Funding set-aside only if special rules apply

What data types were used in the program methodology?

Crashes

- Other-Fatal and all injury crashes

Exposure

Roadway

- Functional classification

What project identification methodology was used for this program?

- Crash frequency

Are local roads (non-state owned and operated) included or addressed in this program?

Yes

Are local road projects identified using the same methodology as state roads?

Yes

How are projects under this program advanced for implementation?

- Other-statewide project for low cost improvements

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Relative Weight in Scoring

Available funding:100
Total Relative Weight:100

Program: Local Safety

Date of Program Methodology: 2/19/2016

What is the justification for this program?

- Addresses SHSP priority or emphasis area

What is the funding approach for this program?

Funding set-aside

What data types were used in the program methodology?

Crashes

- All crashes

Exposure

- Volume

Roadway

- Horizontal curvature
- Functional classification

What project identification methodology was used for this program?

- Crash frequency

Are local roads (non-state owned and operated) included or addressed in this program?

Yes

Are local road projects identified using the same methodology as state roads?

Yes

How are projects under this program advanced for implementation?

- Other-Other-In partnership with volunteer towns

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Relative Weight in Scoring

Available funding: 100

Total Relative Weight: 100

This is VTrans' former HRRR program prior to the establishment of the HRRR Special Rule. This program is being replaced by reviews based on systemic analysis. The program is still active in that there are still projects to be constructed.

The reviews were done on local rural roads with high crash frequency in towns selected by the regional planning commissions.

Program: Low-Cost Spot Improvements

Date of Program Methodology:10/3/2016

What is the justification for this program?

- Addresses SHSP priority or emphasis area

What is the funding approach for this program?

Funding set-aside

What data types were used in the program methodology?

Crashes

- All crashes

Exposure

- Traffic
- Lane miles

Roadway

- Functional classification

What project identification methodology was used for this program?

- Crash rate
- Equivalent property damage only (EPDO Crash frequency)
- Relative severity index

Are local roads (non-state owned and operated) included or addressed in this program?

Yes

Are local road projects identified using the same methodology as state roads?

Yes

How are projects under this program advanced for implementation?

- Other-Operation & Safety Bureau Staff based on recommendations from Road Safety Audit Team

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Relative Weight in Scoring

Available funding:100

Total Relative Weight:100

Program: Sign Replacement And Improvement

Date of Program Methodology:2/9/2015

What is the justification for this program?

- Addresses SHSP priority or emphasis area

What is the funding approach for this program?

Competes with all projects

What data types were used in the program methodology?

Crashes

Exposure

Roadway

- Other-Sign replacement needs

What project identification methodology was used for this program?

- Other-Average Sign Age

Are local roads (non-state owned and operated) included or addressed in this program?

No

Are local road projects identified using the same methodology as state roads?

How are projects under this program advanced for implementation?

- Other-Programed by Asset Management & Performance Bureau

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Relative Weight in Scoring

Available funding:100

Total Relative Weight:100

Program: Other-Major Project Spot Improvements

Date of Program Methodology:2/19/2016

What is the justification for this program?

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- Addresses SHSP priority or emphasis area

What is the funding approach for this program?

Competes with all projects

What data types were used in the program methodology?

Crashes

- All crashes

Exposure

- Traffic
- Lane miles

Roadway

- Functional classification

What project identification methodology was used for this program?

- Crash frequency
- Crash rate
- Equivalent property damage only (EPDO Crash frequency)
- Relative severity index

Are local roads (non-state owned and operated) included or addressed in this program?

Yes

Are local road projects identified using the same methodology as state roads?

Yes

How are projects under this program advanced for implementation?

- selection committee

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Rank of Priority Consideration

Available funding:1

Incremental B/C:2

What percentage of HSIP funds address systemic improvements?

13.8

HSIP funds are used to address which of the following systemic improvements?

- Horizontal curve signs

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VTrans implements the systemic approach for signage on high-risk horizontal curves on town-maintained roads (the Systemic Local Roads Safety Program– SLRS). A number of sign projects were constructed during the reporting period.

Other improvements are implemented by policy or systematically:

The safety edge and rumble strips are installed on all paving projects as per policy.

Shoulder widening is also considered on paving projects based on physical and cost constraints.

VTrans has sign projects and pavement marking projects that are constructed yearly but systematically, on a statewide basis (and not based on the systemic approach).

What process is used to identify potential countermeasures?

- Crash data analysis
- Data-driven safety analysis tools (HSM, CMF Clearinghouse, SafetyAnalyst, usRAP)
- Engineering Study
- Road Safety Assessment
- Stakeholder input

Does the State HSIP consider connected vehicles and ITS technologies?

No

Does the State use the Highway Safety Manual to support HSIP efforts?

Yes

Please describe how the State uses the HSM to support HSIP efforts.

VTrans has been using the overall safety management process discussed in Part B of the HSM to conduct the HSIP.

VTrans has been using the critical rate method to screen the roadway network when identifying high crash locations.

VTrans has been using the methodology shown in Appendix 4a to update its crash cost estimates.

VTrans has been using crash modification factors for estimating the crash reduction benefits when calculating benefits/costs ratios (B/C ratio) for evaluating alternatives.

VTrans uses the predictive equations presented in Part C of the HSM when conducting some site impacts analysis. A research project to calibrate the predictive equations for two-lane rural roads found in Chapter 10 of the HSM was completed in September 2019 by the UVM Transportation Center.

VTrans will be hiring a consultant during the next reporting period to recommend a process for incorporating Safety Performance Functions and the utilization of the Empirical Bayes (EB) method into the safety management process.

Describe program methodology practices that have changed since the last reporting period.

Program methodology practices used to implement the HSIP since the last reporting period have not changed specifically for this reporting period but are expected to change in the next.

Vermont did not meet or make significant progress towards meeting its annual safety performance targets for the end of 2019, and as such had to comply with the provisions set forth in 23 U.S.C. 148(i) and develop an annual HSIP Implementation Plan for the following fiscal year (FFY22).

While the plan was not due to FHWA until the beginning of the next reporting and is not reflected in the list of projects shown in this report, the plan was mostly developed during this reporting period. The planning approaches for allocating funds based on crash priorities (critical emphasis areas, urban vs rural, state vs local) will carry in future implementations of the HSIP.

Describe other aspects of the HSIP methodology on which the State would like to elaborate.

VTrans currently performs network screening and generates high crash locations using the critical rate method.

Our in-house algorithm is rigid and does not allow for specifying crash types or manner of crashes. As a result, our HSIP network screening is based on all crashes and cannot single out fatal and serious injury crashes or certain manner of collision, like single vehicle crashes.

The main concern about our HSIP ranking methodology for spot improvements continues to be that it only addresses roads or intersections that are Federal Aid System roads or intersections and does not include all local roads.

Another ongoing challenge with our current spot improvement methodology is that it tends to identify rural locations with very few crashes or urban locations with a large number of crashes at high traffic intersections. This results in the identification of sites that do not necessarily have the potential for their safety performance to be improved as they either do not display crash patterns in the case of sites with a low number of crashes or conditions are such that even if a crash pattern is observed, there are limitations in what additional improvements could be implemented.

VTrans has been working towards implementing the use of Safety Performance Functions and the Empirical Bayes (EB) method within the HSIP process to better identify hot spot locations. To this end, VTrans completed in September 2019, as part of a Traffic Records Committee Grant, the collection of MIRE data for all intersections on the Federal Aid System to further support the development of more advanced network screening methodologies. VTrans currently has an ongoing parallel project with the regional planning commissions for the collection of the FDE's at intersections on local roads with a two-to-five-year completion horizon. Until the last reporting period, VTrans had been working at implementing AASHTOWare with the AASHTOWare consultant in creating a SafetyAnalyst data set. However, this effort came to a halt once it was learned that SafetyAnalyst would be sunset by 2022. VTrans will be evaluating new ways of implementing the use of Safety Performance Functions in the next reporting period with the use of a consultant.

Given that Vermont is a rural state with crashes that tend to be dispersed for specific crash types such as lane departure crashes and certain intersection crashes, high risk sites for these crash types are not captured by the usual hot spot network screening as they are not clustered. There is a need to supplement the traditional networking tools with systemic analyses.

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VTrans has performed a systemic analysis of curves on local and state roads in past years as part of FHWA's Every Day Count 5 program. VTrans received TRCC funding for FFY22 and will expend on systemic lane departure analyses during the next reporting period.

Project Implementation

Funds Programmed

Reporting period for HSIP funding.

State Fiscal Year

Enter the programmed and obligated funding for each applicable funding category.

FUNDING CATEGORY	PROGRAMMED	OBLIGATED	% OBLIGATED/PROGRAMMED
HSIP (23 U.S.C. 148)	\$13,089,681	\$13,089,681	100%
HRRR Special Rule (23 U.S.C. 148(g)(1))	\$0	\$0	0%
Penalty Funds (23 U.S.C. 154)	\$0	\$0	0%
Penalty Funds (23 U.S.C. 164)	\$4,541,052	\$4,541,052	100%
RHCP (for HSIP purposes) (23 U.S.C. 130(e)(2))	\$0	\$0	0%
Other Federal-aid Funds (i.e. STBG, NHPP)	\$0	\$0	0%
State and Local Funds	\$0	\$0	0%
Totals	\$17,630,733	\$17,630,733	100%

How much funding is programmed to local (non-state owned and operated) or tribal safety projects?

7%

How much funding is obligated to local or tribal safety projects?

7%

77% of the funding is programmed to state owned and operated projects and 16% of the funding is programmed to projects that have both state and local ownerships (i.e., statewide projects that contain some roads owned by the state and some roads owned by local municipalities).

How much funding is programmed to non-infrastructure safety projects?

2%

How much funding is obligated to non-infrastructure safety projects?

2%

How much funding was transferred in to the HSIP from other core program areas during the reporting period under 23 U.S.C. 126?

0%

How much funding was transferred out of the HSIP to other core program areas during the reporting period under 23 U.S.C. 126?

0%

Discuss impediments to obligating HSIP funds and plans to overcome this challenge in the future.

VTrans currently does not have any difficulty obligating its HSIP funds as there are some significant safety projects which will be going to construction.

VTrans has made great progress over the past decade or so on intersection crashes. If intersections eventually cease to be a SHSP focus area, VTrans may have some additional challenges in spending HSIP funds.

When flexibility was allowed, VTrans flexed a very small percentage of overall HSIP funding for education and outreach efforts.

A consultant has been hired by VTrans to review its HSIP during this reporting period. A preliminary analysis shows that Vermont's crash history (in terms of SHSP emphasis area, area type, functional class, and roadway ownership) and HSIP funding decisions have not been in alignment.

VTrans and its consultant will be identifying ways, during the next reporting period, to better apportion HSIP funds to target fatal and serious injury crashes and locations where high risks are present.

Describe any other aspects of the State's progress in implementing HSIP projects on which the State would like to elaborate.

The consulting firm that has been hired by VTrans to review its HSIP during this reporting period recognized that HSIP funds had been used by other VTrans business units (other than by section responsible for the HSIP) to develop and implement safety projects and that the tracking of projects that uses HSIP funds had been difficult.

VTrans and its consultant are currently developing a process to better select and track projects.

General Listing of Projects

List the projects obligated using HSIP funds for the reporting period.

PROJECT NAME	IMPROVEMENT CATEGORY	SUBCATEGORY	OUTPUTS	OUTPUT TYPE	HSIP PROJECT COST(\$)	TOTAL PROJECT COST(\$)	FUNDING CATEGORY	LAND USE/AREA TYPE	FUNCTIONAL CLASSIFICATION	AADT	SPEED	OWNERSHIP	METHOD FOR SITE SELECTION	SHSP EMPHASIS AREA	SHSP STRATEGY
BARRE TOWN STP HES 0169(8) - Construction	Intersection geometry	Intersection realignment	0.01	Miles	\$203430.25	\$203430.25	HSIP (23 U.S.C. 148)	Rural	Major Collector	5,200	35	State Highway Agency	Spot	Intersections	Improve Geometry
BENNINGTON HES 1000(19) - Development	Miscellaneous	Miscellaneous - other	0.3	Miles	\$-67728.22	\$-67728.22	HSIP (23 U.S.C. 148)	Urban	Minor Collector	0	35	State Highway Agency	Spot	Intersections	Improve Infrastructure for all Users
BRATTLEBORO STP 2000(29) - Development	Pedestrians and bicyclists	Pedestrians and bicyclists - other	1.25	Miles	\$475203.64	\$475203.64	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	0	40	State Highway Agency	Spot	Pedestrians	Bicycle or Pedestrian Improvement
BRIDPORT-MIDDLEBURY HES RMBL(5) - Construction	Roadway	Rumble strips - center	7.354	Miles	\$98905	\$98905	Penalty Funds (23 U.S.C. 164)	Rural	Major Collector	0	50	State Highway Agency	Systemic	Lane Departure	Improve Driver Compliance
BURLINGTON HES 5000(18) - Construction	Intersection traffic control	Intersection traffic control - other	0.317	Miles	\$1020000	\$1020000	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	6,300	25	City or Municipal Highway Agency	Spot	Intersections	Improve Operations
BURLINGTON STP 2035(15)C/1 - Construction	Railroad grade crossings	Railroad grade crossings - other	1	Locations	\$381604.5	\$381604.5	HSIP (23 U.S.C. 148)	Urban	Local Road or Street	0		City or Municipal Highway Agency	Spot	Intersections	Improve Infrastructure for all Users
CHARLOTTE NHG SGNL(49) - Complete	Intersection traffic control	Modify traffic signal - modernization/replacement	0.055	Miles	\$-22494.67	\$-22494.67	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	0	50	State Highway Agency	Spot	Intersections	Improve Operations
ESSEX STP 5400(7) - Complete	Intersection traffic control	Modify traffic signal - modernization/replacement	0.25	Miles	\$-16192.9	\$-16192.9	HSIP (23 U.S.C. 148)	Urban	Minor Arterial	0	35	State Highway Agency	Spot	Intersections	Improve Operations
FAIR HAVEN-RUTLAND TOWN NHG SIGN(70) - Construction	Roadway signs and traffic control	Roadway signs (including post) - new or updated	37.658	Miles	\$150000	\$150000	Penalty Funds (23 U.S.C. 164)	Rural	Principal Arterial-Other	0		State Highway Agency	Systematic	Older Drivers	Improve Signs and Markings
HARTFORD HES 0113(77) - Complete	Intersection traffic control	Intersection traffic control - other	2.15	Miles	\$-24277.05	\$-24277.05	HSIP (23 U.S.C. 148)	Rural	Major Collector	0		State Highway Agency	Spot	Intersections	Improve Infrastructure for all Users
HARTFORD NHG SGNL(60) - Development	Intersection traffic control	Modify traffic signal - modernization/replacement	3	Locations	\$50000	\$50000	HSIP (23 U.S.C. 148)	Urban	Minor Arterial	0		State Highway Agency	Spot	Intersections	Improve Infrastructure for all Users

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PROJECT NAME	IMPROVEMENT CATEGORY	SUBCATEGORY	OUTPUTS	OUTPUT TYPE	HSIP PROJECT COST(\$)	TOTAL PROJECT COST(\$)	FUNDING CATEGORY	LAND USE/AREA TYPE	FUNCTIONAL CLASSIFICATION	AADT	SPEED	OWNERSHIP	METHOD FOR SITE SELECTION	SHSP EMPHASIS AREA	SHSP STRATEGY
HINESBURG HES 021-1(19) - Construction	Intersection geometry	Add/modify auxiliary lanes	0.403	Miles	\$3296157.25	\$3296157.25	Penalty Funds (23 U.S.C. 164)	Rural	Minor Arterial	8,600	40	State Highway Agency	Spot	Intersections	Improve Geometry
MORRISTOWN STP HES 030-2(28) - Complete	Intersection geometry	Intersection realignment	0.01	Miles	\$-85636.4	\$-85636.4	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	7,200	40	State Highway Agency	Spot	Intersections	Improve Geometry
NORWICH STPG SGNL(57) - Development	Intersection traffic control	Modify traffic signal – modernization/replacement	3	Locations	\$90000	\$90000	Penalty Funds (23 U.S.C. 164)	Urban	Major Collector	0		State Highway Agency	Spot	Intersections	Improve Operations
PLAINFIELD NH 028-3(41) - Development	Intersection traffic control	Intersection traffic control - other	0.11	Miles	\$250000	\$250000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	0	30	State Highway Agency	Spot	Intersections	Improve Operations
RUTLAND TOWN NHG SGNL(59) - Development	Intersection traffic control	Modify traffic signal – modernization/replacement	1	Locations	\$25000	\$25000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	25,291	40	State Highway Agency	Spot	Intersections	Improve Operations
SHELBURNE-SOUTH BURLINGTON NHG SGNL(51)C/1 - Construction	Intersection traffic control	Systemic improvements – signal-controlled	2.962	Miles	\$2260000	\$2260000	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	0	40	State Highway Agency	Systemic	Intersections	Improve Operations
SHELBURNE-SOUTH BURLINGTON NHG SGNL(51)C/2 - Construction	Intersection traffic control	Modify traffic signal – modernization/replacement	1.212	Miles	\$762102	\$762102	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	0		State Highway Agency	Spot	Intersections	Improve Infrastructures for all Users
SOUTH BURLINGTON-COLCHESTER IM 089-3(79) - Complete	Advanced technology and ITS	Congestion detection / traffic monitoring system	5.6	Miles	\$-34656.56	\$-34656.56	Penalty Funds (23 U.S.C. 164)	Urban	Principal Arterial-Interstate	32,600	55	State Highway Agency	Spot	Data	Speed Management with ITS and Infrastructure
SOUTH HERO STP HES 028-1(22) - Development	Intersection geometry	Add/modify auxiliary lanes	0.01	Miles	\$300600	\$300600	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	7,922	35	State Highway Agency	Spot	Intersections	Improve Geometry
SPRINGFIELD STP 016-2(23) - Complete	Intersection traffic control	Intersection traffic control - other	0.32	Miles	\$24831.01	\$24831.01	HSIP (23 U.S.C. 148)	Rural	Major Collector	0	40	State Highway Agency	Spot	Intersections	Improve Operations
ST. ALBANS TOWN STPG SGNL(61) - Development	Intersection traffic control	Modify traffic signal – modernization/replacement	2	Locations	\$25000	\$25000	HSIP (23 U.S.C. 148)	Urban	Minor Arterial	0		State Highway Agency	Spot	Intersections	Improve Infrastructures for all Users

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PROJECT NAME	IMPROVEMENT CATEGORY	SUBCATEGORY	OUTPUTS	OUTPUT TYPE	HSIP PROJECT COST(\$)	TOTAL PROJECT COST(\$)	FUNDING CATEGORY	LAND USE/AREA TYPE	FUNCTIONAL CLASSIFICATION	AADT	SPEED	OWNERSHIP	METHOD FOR SITE SELECTION	SHSP EMPHASIS AREA	SHSP STRATEGY
STATEWIDE - NORTHEAST REGION STPG MARK(314) - Construction	Roadway delineation	Longitudinal pavement markings - remarking	1630.722	Miles	\$2000000	\$2000000	HSIP (23 U.S.C. 148)	Rural	Major Collector	0		State & Town	Systematic	Lane Departure	Improve Signs and Markings
STATEWIDE - NORTHEAST REGION STPG SIGN(66) - Complete	Roadway signs and traffic control	Roadway signs (including post) - new or updated	43.435	Miles	\$-4204.15	\$-4204.15	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	0		State Highway Agency	Systematic	Older Drivers	Improve Signs and Markings
STATEWIDE - NORTHWEST REGION STPG MARK(307) - Complete	Roadway delineation	Longitudinal pavement markings - remarking	1	Locations	\$-43607.02	\$-43607.02	HSIP (23 U.S.C. 148)	Multiple/Varies	Multiple/Varies	0		State & Town	Systematic	Lane Departure	Improve Signs and Markings
STATEWIDE - NORTHWEST REGION STPG MARK(311) - Complete	Roadway delineation	Longitudinal pavement markings - remarking	1	Locations	\$6618.65	\$6618.65	HSIP (23 U.S.C. 148)	Multiple/Varies	Multiple/Varies	0		State & Town	Systematic	Lane Departure	Improve Signs and Markings
STATEWIDE - NORTHWEST REGION STPG MARK(315) - Construction	Roadway delineation	Longitudinal pavement markings - remarking	1581.322	Miles	\$1500000	\$1500000	HSIP (23 U.S.C. 148)	Urban	Minor Arterial	0		State & Town	Systematic	Lane Departure	Improve Signs and Markings
STATEWIDE - NORTHWEST REGION STPG SIGN(65) - Complete	Roadway signs and traffic control	Roadway signs (including post) - new or updated	46.304	Miles	\$-51745.92	\$-51745.92	HSIP (23 U.S.C. 148)	Rural	Major Collector	0		State Highway Agency	Systematic	Older Drivers	Improve Signs and Markings
STATEWIDE - NORTHWEST STPG SIGN(63) - Complete	Roadway signs and traffic control	Roadway signs (including post) - new or updated	52.918	Miles	\$-48255.9	\$-48255.9	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	0		State Highway Agency	Systematic	Older Drivers	Improve Signs and Markings
STATEWIDE - SOUTH REGION STPG MARK(316) - Construction	Roadway delineation	Longitudinal pavement markings - remarking	1447.313	Miles	\$1500000	\$1500000	HSIP (23 U.S.C. 148)	Multiple/Varies	Multiple/Varies	0		State & Town	Systematic	Lane Departure	Improve Signs and Markings
STATEWIDE - SOUTH REGION STPG MARK(316) - Construction	Roadway delineation	Longitudinal pavement markings - remarking	1447.313	Miles	\$152281.25	\$152281.25	Penalty Funds (23 U.S.C. 164)	Multiple/Varies	Multiple/Varies	0		State & Town	Systematic	Lane Departure	Improve Signs and Markings

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PROJECT NAME	IMPROVEMENT CATEGORY	SUBCATEGORY	OUTPUTS	OUTPUT TYPE	HSIP PROJECT COST(\$)	TOTAL PROJECT COST(\$)	FUNDING CATEGORY	LAND USE/AREA TYPE	FUNCTIONAL CLASSIFICATION	AADT	SPEED	OWNERSHIP	METHOD FOR SITE SELECTION	SHSP EMPHASIS AREA	SHSP STRATEGY
STATEWIDE - SOUTHEAST REGION STPG SIGN(67) - Closing	Roadway signs and traffic control	Roadway signs (including post) - new or updated	40.155	Miles	\$-17630.97	\$-17630.97	HSIP (23 U.S.C. 148)	Rural	Major Collector	0		State Highway Agency	Systematic	Older Drivers	Improve Signs and Markings
STATEWIDE - SOUTHWEST STPG SIGN(64) - Complete	Roadway signs and traffic control	Roadway signs (including post) - new or updated	31.121	Miles	\$27179.07	\$27179.07	HSIP (23 U.S.C. 148)	Multiple/Varies	Multiple/Varies	0		State Highway Agency	Systematic	Older Drivers	Improve Signs and Markings
STATEWIDE HES HRRR(25) - Development	Roadway signs and traffic control	Curve-related warning signs and flashers	95	Miles	\$3830.26	\$3830.26	HSIP (23 U.S.C. 148)	Rural	Local Road or Street	0	45	Town or Township Highway Agency	Systemic	Roadway Departure	Improve Signs and Markings
STATEWIDE HES HSIP(7) - Complete	Roadway signs and traffic control	Roadway signs and traffic control - other	42.023	Miles	\$-2280.43	\$-2280.43	Penalty Funds (23 U.S.C. 164)	Rural	Principal Arterial-Other	0		State Highway Agency	Spot	Intersections	Improve Signs and Markings
STATEWIDE HES SHSP(19) - Planned	Miscellaneous	Miscellaneous - other	1	SHSP/HSIP Evaluation Program	\$93774.6	\$93774.6	HSIP (23 U.S.C. 148)			0		State Highway Agency	N/A	Data	Improve Data Quality
STATEWIDE HWCR(330) - Planned	Miscellaneous	Data collection	1	Crash Program	\$272400	\$272400	HSIP (23 U.S.C. 148)			0		State Highway Agency	N/A	Data	Improve Data Quality
STATEWIDE IMG MARK(117) - Construction	Roadway delineation	Longitudinal pavement markings - remarking	339.098	Miles	\$729301.3	\$729301.3	Penalty Funds (23 U.S.C. 164)	Multiple/Varies	Multiple/Varies	0		State Highway Agency	Systematic	Lane Departure	Improve Signs and Markings
STATEWIDE STP 2030(13) - Development	Roadway signs and traffic control	Roadway signs (including post) - new or updated	1	Locations	\$61344.13	\$61344.13	Penalty Funds (23 U.S.C. 164)	Multiple/Varies	Multiple/Varies	0		State & Town	Systematic	Intersections	Improve Signs and Markings
STATEWIDE STP HRRR(24) - Development	Roadway signs and traffic control	Roadway signs (including post) - new or updated	1	Locations	\$15314.45	\$15314.45	HSIP (23 U.S.C. 148)	Rural	Local Road or Street	0		State Highway Agency	Systemic	Roadway Departure	Improve Signs and Markings
STATEWIDE STP HRRR(24) - Development	Roadway signs and traffic control	Roadway signs (including post) - new or updated	1	Locations	\$59685.55	\$59685.55	HSIP (23 U.S.C. 148)	Rural	Local Road or Street	0		State Highway Agency	Systemic	Roadway Departure	Improve Signs and Markings
STOWE STPG SGNL(52) - Development	Intersection geometry	Add/modify auxiliary lanes	1	Locations	\$135000	\$135000	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	0	30	State Highway Agency	Spot	Intersections	Improve Geometry
WALLINGFORD -RUTLAND NHG SIGN(68) - Construction	Roadway signs and traffic control	Roadway signs (including post) - new or updated	20.834	Miles	\$1479880	\$1479880	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other Freeways & Expressways	23,300	55	State Highway Agency	Systematic	Older Drivers	Improve Signs and Markings

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PROJECT NAME	IMPROVEMENT CATEGORY	SUBCATEGORY	OUTPUTS	OUTPUT TYPE	HSIP PROJECT COST(\$)	TOTAL PROJECT COST(\$)	FUNDING CATEGORY	LAND USE/AREA TYPE	FUNCTIONAL CLASSIFICATION	AADT	SPEED	OWNERSHIP	METHOD FOR SITE SELECTION	SHSP EMPHASIS AREA	SHSP STRATEGY
WILLISTON STP 5500(17) - Development	Roadway	Roadway widening - add lane(s) along segment	0.706	Miles	\$600000	\$600000	HSIP (23 U.S.C. 148)	Urban	Minor Arterial	31,284	40	State Highway Agency	Spot	Lane Departure	Improve Geometry

All of the projects listed were obligated between 7/1/20 and 6/30/21. The list does not include projects that were obligated prior to that period.

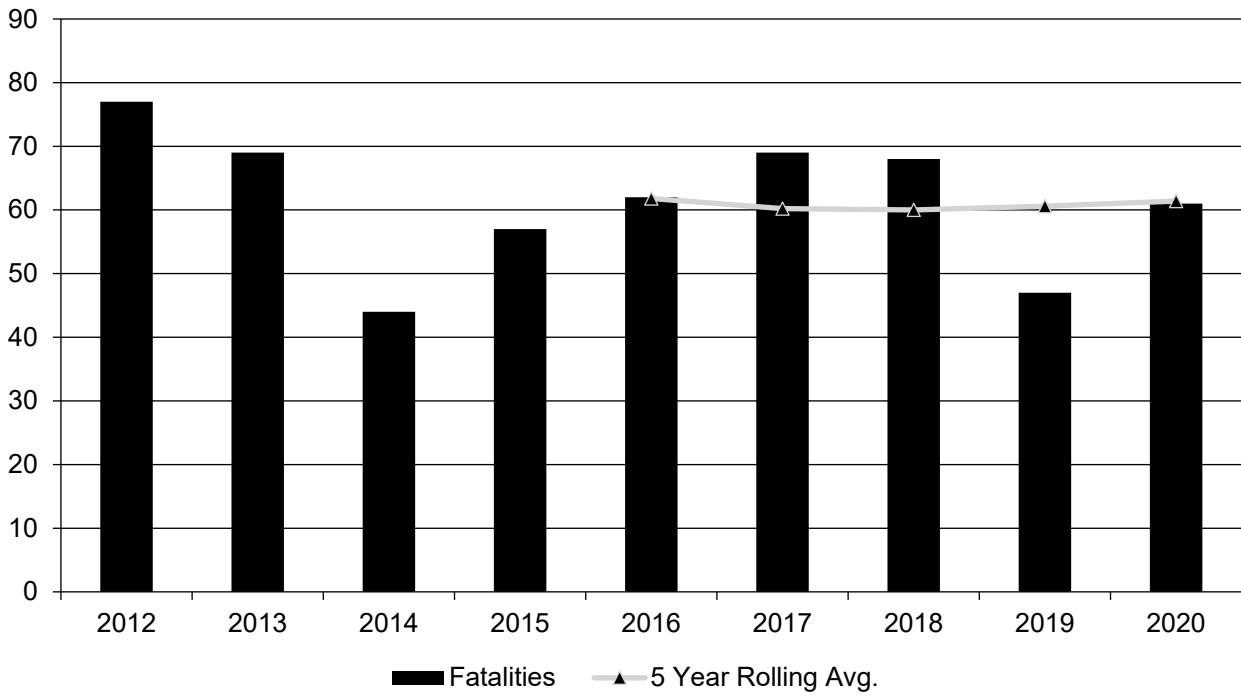
Safety Performance

General Highway Safety Trends

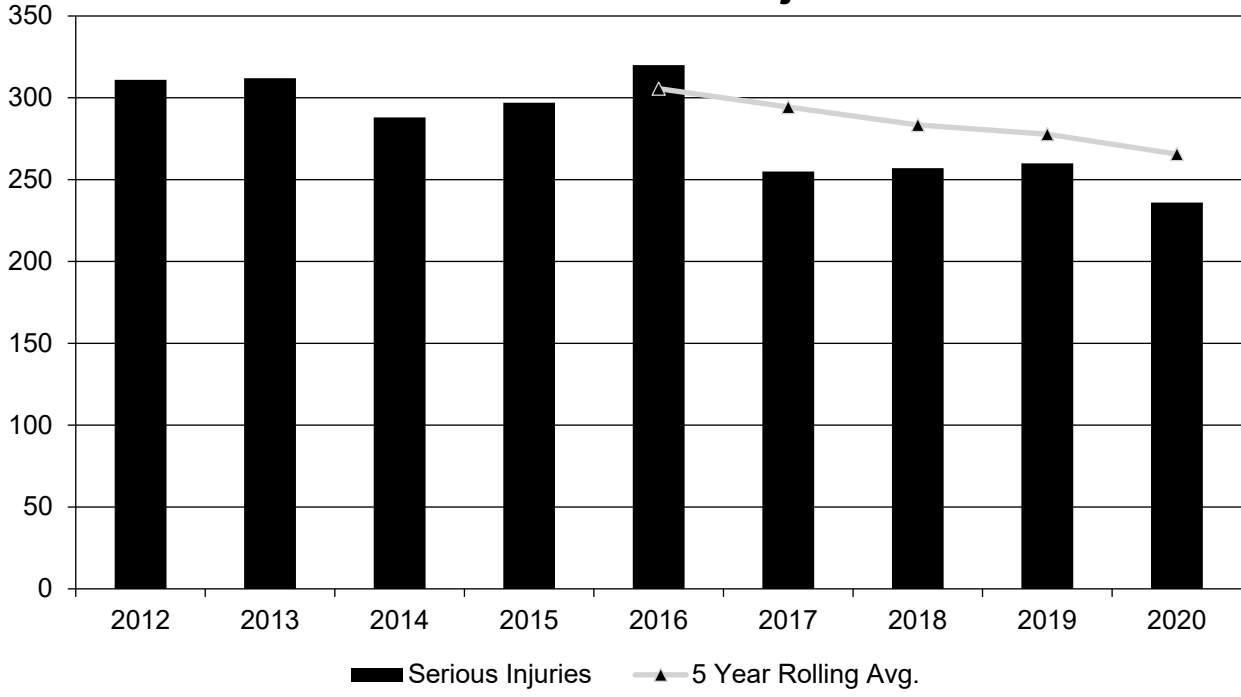
Present data showing the general highway safety trends in the State for the past five years.

PERFORMANCE MEASURES	2012	2013	2014	2015	2016	2017	2018	2019	2020
Fatalities	77	69	44	57	62	69	68	47	61
Serious Injuries	311	312	288	297	320	255	257	260	236
Fatality rate (per HMVMT)	1.070	0.970	0.623	0.780	0.842	0.929	0.926	0.640	1.018
Serious injury rate (per HMVMT)	4.322	4.384	4.080	4.062	4.345	3.435	3.499	3.540	3.940
Number non-motorized fatalities	10	5	5	9	6	8	6	3	8
Number of non-motorized serious injuries	40	38	25	36	37	29	31	33	21

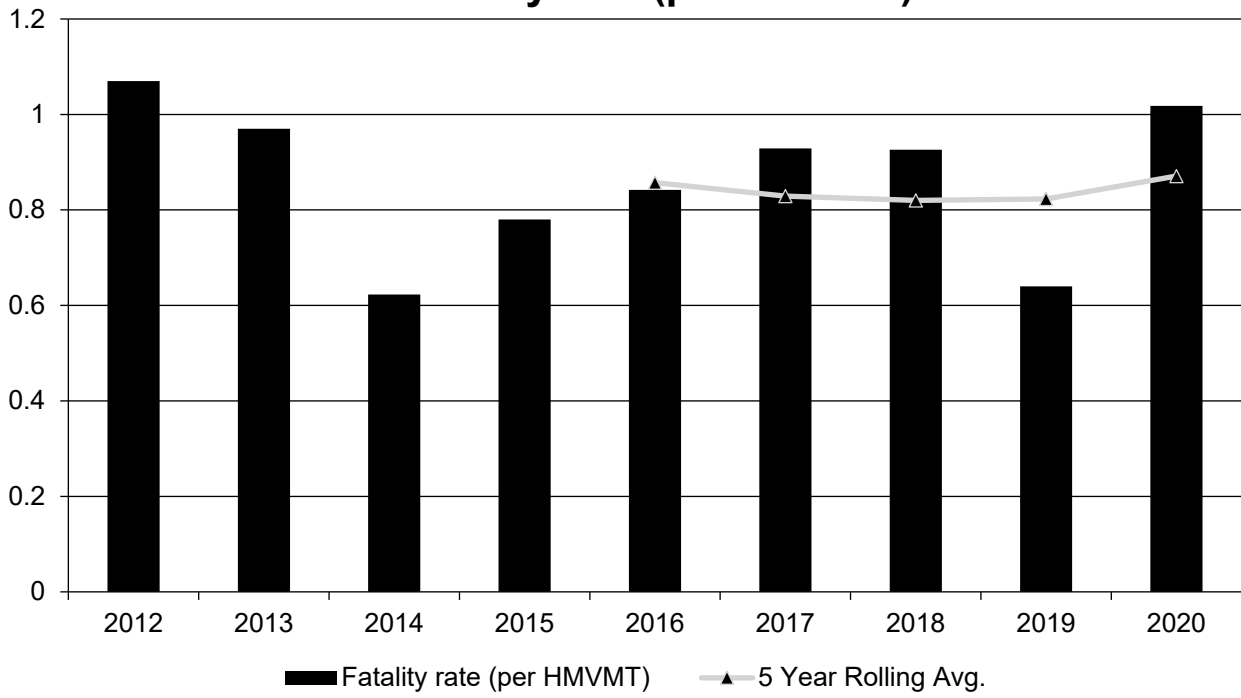
Annual Fatalities



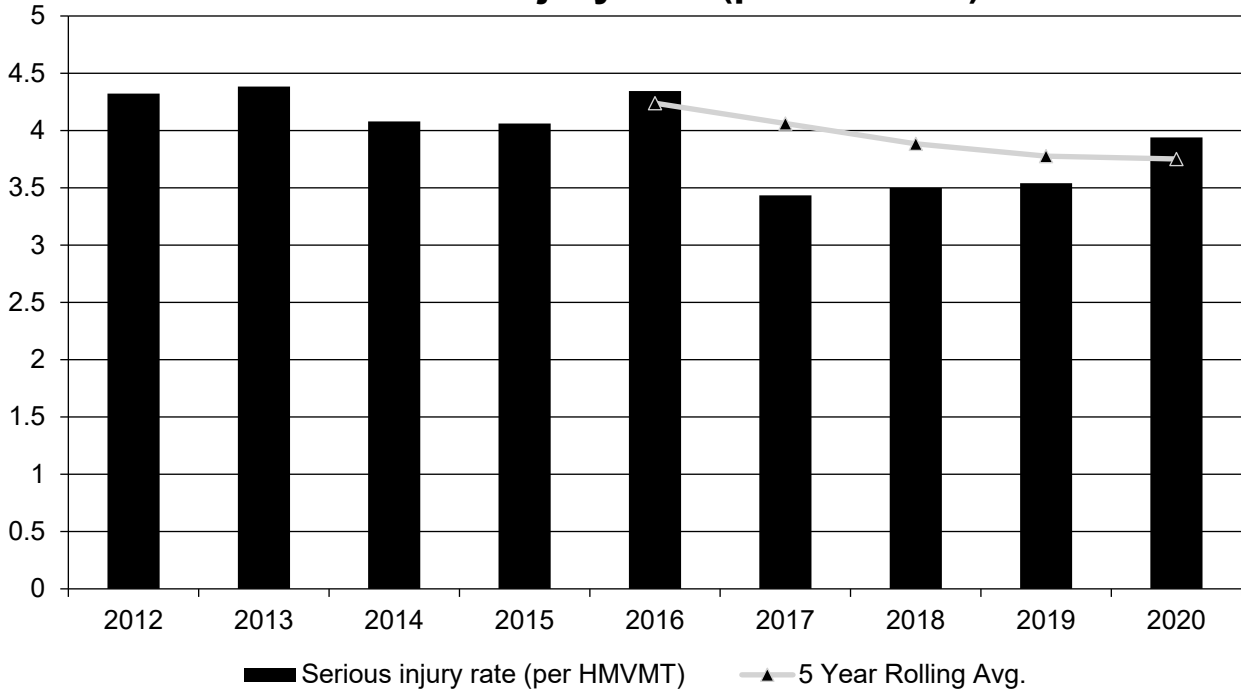
Annual Serious Injuries



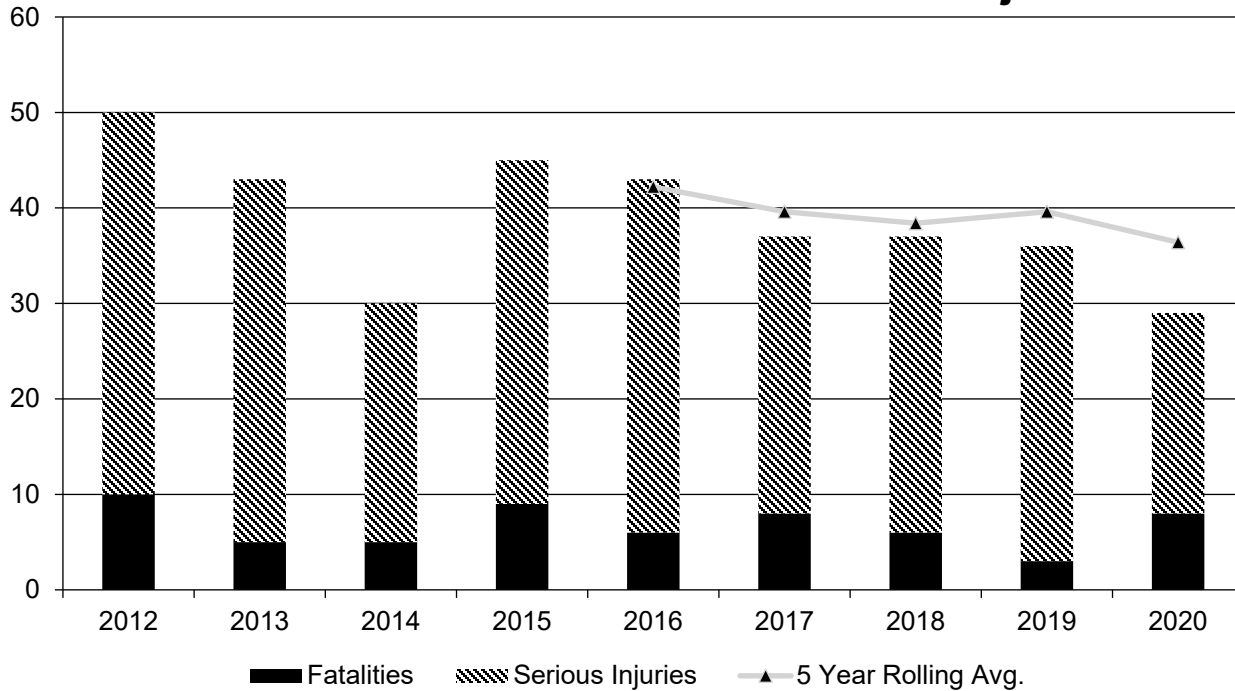
Fatality rate (per HMVMT)



Serious injury rate (per HMVMT)



Non Motorized Fatalities and Serious Injuries



Describe fatality data source.

FARS

Past years for which the state motor vehicle crash database were used have been changed to FARS numbers.

To the maximum extent possible, present this data by functional classification and ownership.

Year 2020

Functional Classification	Number of Fatalities (5-yr avg)	Number of Serious Injuries (5-yr avg)	Fatality Rate (per HMVMT) (5-yr avg)	Serious Injury Rate (per HMVMT) (5-yr avg)
Rural Principal Arterial (RPA) - Interstate	6.2	20		
Rural Principal Arterial (RPA) - Other Freeways and Expressways				
Rural Principal Arterial (RPA) - Other	6.6	23.4		
Rural Minor Arterial	13.4	49.8		
Rural Minor Collector	1.6	9		

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Functional Classification	Number of Fatalities (5-yr avg)	Number of Serious Injuries (5-yr avg)	Fatality Rate (per HMVMT) (5-yr avg)	Serious Injury Rate (per HMVMT) (5-yr avg)
Rural Major Collector	14.2	55.2		
Rural Local Road or Street	10.2	35.2		
Urban Principal Arterial (UPA) - Interstate	0.4	6.2		
Urban Principal Arterial (UPA) - Other Freeways and Expressways	0.4	0.8		
Urban Principal Arterial (UPA) - Other	4.6	24.2		
Urban Minor Arterial	1.4	13.4		
Urban Minor Collector				
Urban Major Collector	1.8	15.6		
Urban Local Road or Street	0.6	6.2		

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Year 2020

Roadways	Number of Fatalities (5-yr avg)	Number of Serious Injuries (5-yr avg)	Fatality Rate (per HMVMT) (5-yr avg)	Serious Injury Rate (per HMVMT) (5-yr avg)
State Highway Agency	41	159		
County Highway Agency				
Town or Township Highway Agency	14.8	60.6		
City or Municipal Highway Agency	5.8	35.6		
State Park, Forest, or Reservation Agency				
Local Park, Forest or Reservation Agency				
Other State Agency				
Other Local Agency				
Private (Other than Railroad)				
Railroad				
State Toll Authority				
Local Toll Authority				
Other Public Instrumentality (e.g. Airport, School, University)				
Indian Tribe Nation				

Provide additional discussion related to general highway safety trends.

A group public and private entities under the organization of the Vermont Highway Safety Alliance (VHSA) continues to collaborate towards safety efforts in Vermont.

Another uncommon aspect of safety implementation in Vermont is that VTTrans not only manages the Highway Safety Improvement Program but it also operates the State Highway Safety Office. This has facilitated the coordination and implementation of behavioral countermeasures targeted at the Critical Emphasis Areas listed in the SHSP.

Over the years, leaving the road and crashes taking place at intersections have been the two crash types that have typically accounted for a large proportion of major crashes (fatal plus serious injury crashes) and those

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that are more readily addressed by the HSIP or other systematic efforts. For several years, VTrans has been implementing statewide policies related to the inclusion of centerline rumble stripes and the SafetyEdge on all paving projects. The most recent Highway Safety Plan prepared by the State Highway Safety Office includes projects that are targeted at driver behaviors that lead to the occurrence of leaving the roadway including reducing impaired driving, reducing speeding and reducing distracted driving.

While many states have seen the number of fatalities increase significantly during the pandemic, the number of fatalities in Vermont has remained within the usual range during that period. On-the-other-hand, Vermont has seen a significant decrease in the number of vehicle miles travelled during the pandemic, in the order of 18%. Furthermore, law enforcement presence on Vermont's highways has been scaled back during the pandemic in an effort to limit the transmitting of the corona virus which may have contributed to higher travel speeds during that period.

Safety Performance Targets

Safety Performance Targets

Calendar Year 2022 Targets *

Number of Fatalities:58.0

Describe the basis for established target, including how it supports SHSP goals.

While the coordinating committee realized that the actual value for this target had plateaued over the years, the committee favored the idea of the 2022 safety target for fatal crashes not to be higher than the one from the previous year (the 2021 target was 58). With this in mind, the committee decided to keep the 2022 target the same as for 2021.

A 2022 target of 58 provides a decrease of 5.5% from the five-year average of 61.4 in 2016–2020 and supports the goal of the SHSP by providing a reduction in the five-year average above 4.0% over two years.

Number of Serious Injuries:260.0

Describe the basis for established target, including how it supports SHSP goals.

Serious injuries have been trending down over the last several years. The Excel trendline proposes that the five-year average will be around 270 serious injuries in 2022. A value below this trendline was selected in order to achieve progress towards the SHSP goal.

The proposed target suggests a decrease of 2.1% from the five-year average of 265.6 in 2016-2020 to a five-year average of 260 by the end of calendar year 2022.

This proposed target is downwards and supports the overall reduction intent of the SHSP.

Fatality Rate:0.820

Describe the basis for established target, including how it supports SHSP goals.

This measure is highly dependent on the number of vehicle miles traveled (VMT). Vermont's 2021 target for the fatality rate five-year average was 0.82. This number is slightly higher than what is estimated (0.80) for a 2% SHSP yearly reduction with 2020 normal conditions and is also lower than what could be obtained for a 2%

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SHSP yearly reduction under existing conditions with the lower VMT due to pandemic restrictions (0.84). Vermont is still seeing a 15-18% reduction in traffic volumes as compared to 2019, and VTrans does not expect the VMT to get back to the usual 7.5 billion range in the near future. However, the coordinating committee decided to retain the same rate as for the 2021 target (0.82).

The proposed target suggests a decrease in the fatality rate per 100 million VMT of 5.8% from the five-year average of 0.871 in 2016-2020 to a five-year average of 0.820 by the end of calendar year 2022 and supports the goal of the SHSP by providing a reduction in the five-year average above 4.0% over two years.

Serious Injury Rate:3.700

Describe the basis for established target, including how it supports SHSP goals.

A value of 3.65 was established for the 2021 target for the suspected serious injury rate five-year average. The actual 2020 value was 3.75. A 2020 value would have been around 3.60 to 3.68 with more realistic VMTs and maybe a slightly higher number of injuries. More normal conditions for 2020 suggest that an even lower value of near 3.5 would be needed to keep up with the SHSP. However, the coordinating committee felt that keeping this target near the 2021 value (3.65) would be preferable. This is another target that is dependent on the VMT and as mentioned previously, VTrans does not expect VMT to go back to pre-pandemic levels in the near future.

The proposed target suggests a decrease of 1.4% from the five-year average of 3.752 in 2016-2020 to a five-year average of 3.7 by the end of calendar year 2022.

This proposed target is downwards and supports the overall reduction intent of the SHSP.

Total Number of Non-Motorized Fatalities and Serious Injuries:35.0

Describe the basis for established target, including how it supports SHSP goals.

The 2021 target for the number of non-motorized fatalities and non-motorized suspected serious injuries five-year average was 36. This value is about what is expected to happen from the Excel trend line for 2022. This value is slightly higher than what VTrans calculated as a target that supports the SHSP (34.8). To align with the SHSP, the coordinating committee decided to use a 5-year average of 35.

The proposed target suggests a decrease in the five-year average of 3.3% from the five-year average of 36.2 in 2016-2020 to a five-year average of 35 by the end of calendar year 2022.

This proposed target is downwards and supports the overall reduction goal of the SHSP.

VTrans has attempted to align the 2020 safety performance targets with the overall five-year goal of the SHSP rather than by trend lines. VTrans believes that this approach is more useful for making decisions towards investments.

VTrans endeavored to determine what the safety targets should be in order to make progress towards a 10% SHSP overall reduction in the of fatal and serious injury crashes five-year average over five years (assuming that the 10% goal from the previous SHSP will be continued in the next SHSP update). The year 2022 will be the first year of VTrans' updated SHSP. To keep it simple, VTrans assumed a 2% reduction per year. The 10% reduction should be from the 2021 averages, but because these are unknown for now, VTrans assumed a 4% reduction from the 2020 actual values.

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VTrans used Excel trend lines and generated predictions with ARIMA models for the year 2022 for all five five-year average safety targets as reference points.

Describe efforts to coordinate with other stakeholders (e.g. MPOs, SHSO) to establish safety performance targets.

In Vermont, the “State Highway Safety Office” is part of the Vermont Agency of Transportation. The “State Highway Safety Office” and the unit that is responsible for the HSIP reporting are both under the Operations & Safety Bureau.

The three safety performance measures that are common to both the NHTSA’s Highway Safety Plan and FHWA’s Highway Safety Improvement Program (Number of fatalities, Fatality rate, Number of serious injuries) were developed initially by the Data Unit of the Operations & Safety Bureau using trend lines. The resulting measures were then reviewed between HSP and HSIP staff for appropriateness.

The other two measures (Serious injury rate and Pedestrian & Bicycle Fatalities and Serious Injuries) are required only for FHWA’s Highway Safety Improvement Program. These two measures were also originally determined by the Data Unit and further reviewed by HSIP staff for appropriateness.

A coordination meeting was held with the Chittenden County MPO, the “State Highway Safety Office”, the Data and HSIP Units of the Operations and Safety Bureau as well with the Planning and Policy Bureau to discuss the draft targets and finalize the five measures.

Does the State want to report additional optional targets?

No

Vermont does not wish to establish separate targets for the urbanized areas.

Describe progress toward meeting the State’s 2020 Safety Performance Targets (based on data available at the time of reporting). For each target, include a discussion of any reasons for differences in the actual outcomes and targets.

PERFORMANCE MEASURES	TARGETS	ACTUALS
Number of Fatalities	58.0	61.4
Number of Serious Injuries	275.0	265.6
Fatality Rate	0.820	0.871
Serious Injury Rate	3.700	3.752
Non-Motorized Fatalities and Serious Injuries	36.0	36.4

Vermont determined to have made no significant progress towards meeting its 2020 targets as only three out of the five safety performance targets were met or were equal or better than the 2018 baseline performances.

- Vermont did not meet the 2020 target for the number of fatalities. The actual 5-year average performance for 2016-2020 (61.4) was higher than the established target for 2020 (58) and it was also not better than the 2014-2018 baseline (60.0).

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The number of fatalities in 2016 was 47. Fatalities in Vermont have been in the 60s in recent years. The number of fatalities in 2016 was much lower than usual and contributed to a lower trend line and lower goal setting.

- Vermont did not meet the 2020 fatality rate target. The actual performance for 2016-2020 (0.871) was higher than the established target for 2020 (0.820). Similarly, it was also not better than the 2014-2018 baseline (0.820).

The number of vehicle miles traveled during 2020 were approximately 18% lower due to the pandemic while the number of fatalities in 2020 did not change significantly as it remained in the typical range.

- Vermont met the number of serious injuries target. The actual performance for 2016-2020 (265.6) was lower than the established target for 2020 (275). The actual performance (265.6) was also better than the 2014-2018 baseline (283.4).
- Vermont made progress towards achieving the rate of serious injuries target. While the actual performance for 2016-2020 (3.752) was higher than the established target for 2020 (3.700), the actual performance (3.752) was better than the 2014-2018 baseline (3.884).

As noted previously, the number of vehicle miles traveled during 2020 were approximately 18% lower due to the pandemic and this contributed to an unusual higher rate in 2020.

- Vermont made progress towards achieving the number of non-motorized fatalities and non-motorized serious injuries target. While the actual performance for 2016-2020 (36.4) was higher than the established target for 2020 (36.0), the actual performance (36.0) was better than the 2014-2018 baseline (38.2).

Applicability of Special Rules

Does the HRRR special rule apply to the State for this reporting period?

No

Provide the number of older driver and pedestrian fatalities and serious injuries 65 years of age and older for the past seven years.

PERFORMANCE MEASURES	2014	2015	2016	2017	2018	2019	2020
Number of Older Driver and Pedestrian Fatalities	7	11	11	13	13	11	11
Number of Older Driver and Pedestrian Serious Injuries	27	18	31	31	26	30	25

Evaluation

Program Effectiveness

How does the State measure effectiveness of the HSIP?

- Change in fatalities and serious injuries
- Other-Change in fatal and serious injury crashes

Based on the measures of effectiveness selected previously, describe the results of the State's program level evaluations.

The overall effectiveness of the HSIP is measured by changes in the number of fatalities and serious injuries as well as by changes in the number of fatal and serious injury crashes (referred to as major crashes in the Strategic Highway Safety Plan).

Over the years, the HSIP and other related safety efforts have been efficient at reducing the number of major crashes on Vermont roads

Fatal and Injury Crashes (Major Crashes):

While the trend in the five-year average of the number of fatal crashes has mainly plateaued from the 2012-2016 period to the 2016-2020 period to around 57.0 fatal crashes, the five-year average of the number of serious injury crashes has been going down, passing from 253.6 serious injury crashes to 216.0.

Overall, the trend in the five-year average of the number of major crashes has been downward from 310.4 major crashes to 273.2 major crashes.

Fatalities and Serious Injuries:

The five-year average of the number of fatalities went down when comparing the same two periods, passing from 62.0 to 61.4 fatalities. Similarly comparing the same two period, the five-year average of the number of serious injuries went down from 305.6 to 265.6 serious injuries.

What other indicators of success does the State use to demonstrate effectiveness and success of the Highway Safety Improvement Program?

- # RSAs completed
- Increased awareness of safety and data-driven process

Describe significant program changes that have occurred since the last reporting period.

While there have been no significant programmatic changes during this reporting period, VTrans has been evaluating its overall HSIP with the help of a consultant during this reporting period and it is expected that programmatic changes will be implemented in the next reporting period.

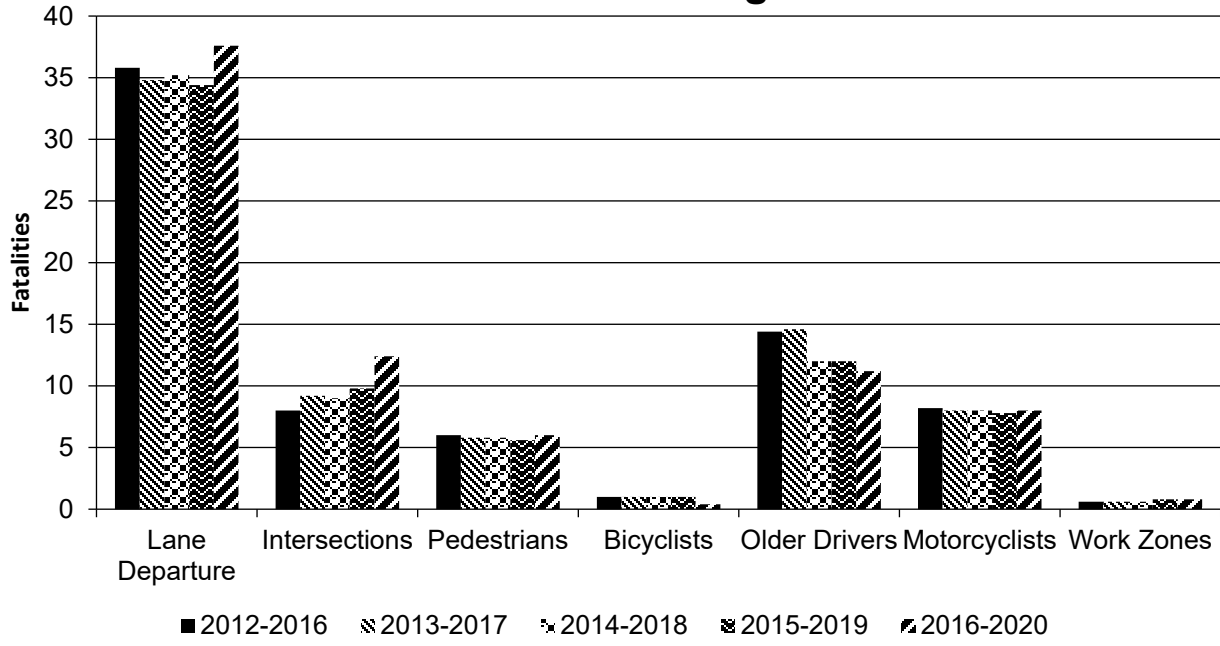
Effectiveness of Groupings or Similar Types of Improvements

Present and describe trends in SHSP emphasis area performance measures.

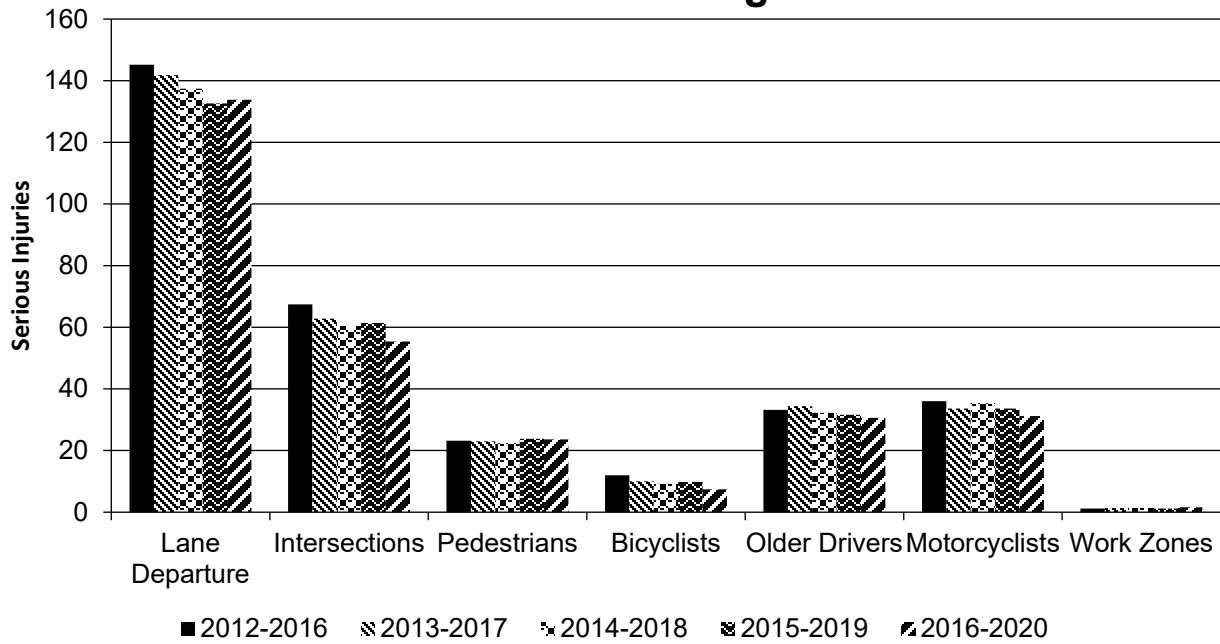
Year 2020

SHSP Emphasis Area	Targeted Crash Type	Number of Fatalities (5-yr avg)	Number of Serious Injuries (5-yr avg)	Fatality Rate (per HMVMT) (5-yr avg)	Serious Injury Rate (per HMVMT) (5-yr avg)
Lane Departure	All	37.6	133.8	0.54	1.9
Intersections	All	12.4	55.4	0.18	0.78
Pedestrians	All	6	23.6	0.09	0.34
Bicyclists	All	0.4	7.4	0.01	0.1
Older Drivers	All	11.2	30.6	0.16	0.43
Motorcyclists	All	8	31.2	0.12	0.44
Work Zones	All	0.8	1.6	0.01	0.02

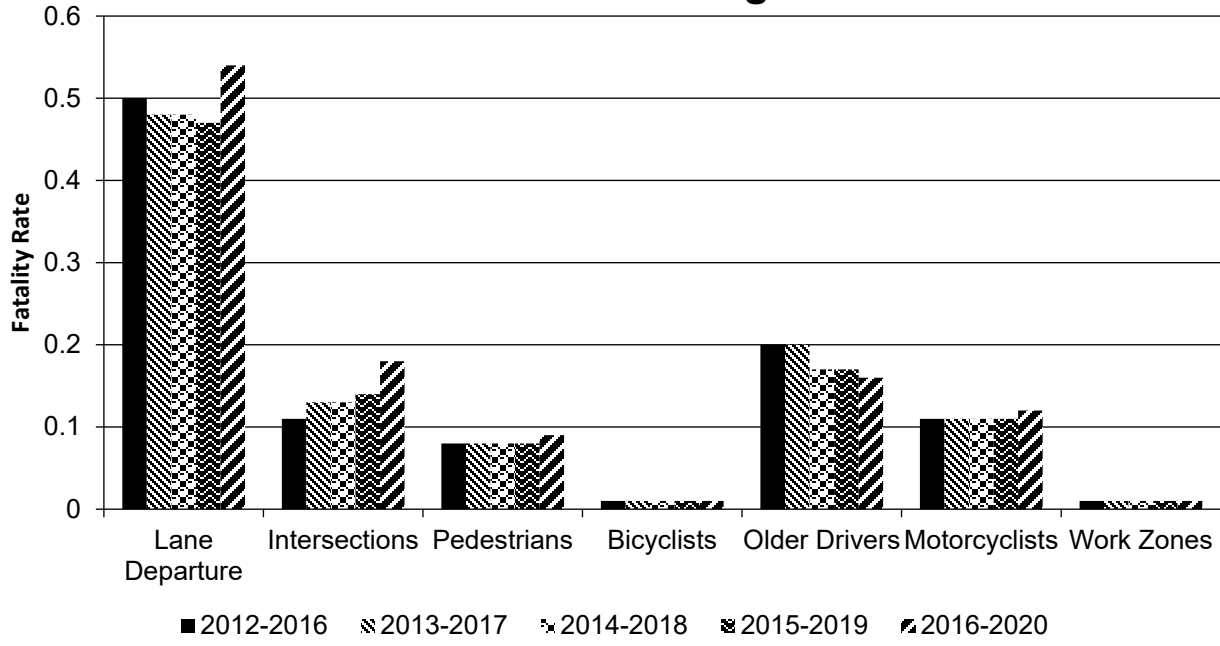
Number of Fatalities 5 Year Average



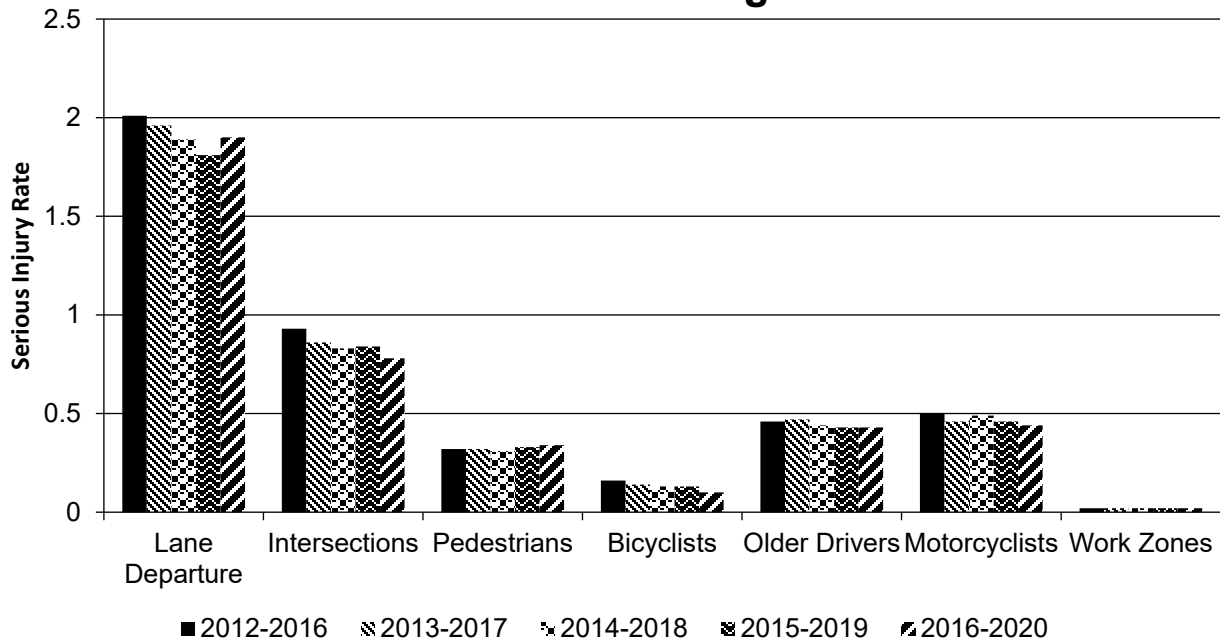
Number of Serious Injuries 5 Year Average



Fatality Rate (per HMVMT) 5 Year Average



Serious Injury Rate (per HMVMT) 5 Year Average



Project Effectiveness

Provide the following information for previously implemented projects that the State evaluated this reporting period.

LOCATION	FUNCTIONAL CLASS	IMPROVEMENT CATEGORY	IMPROVEMENT TYPE	PDO BEFORE	PDO AFTER	FATALITY BEFORE	FATALITY AFTER	SERIOUS INJURY BEFORE	SERIOUS INJURY AFTER	ALL OTHER INJURY BEFORE	ALL OTHER INJURY AFTER	TOTAL BEFORE	TOTAL AFTER	EVALUATION RESULTS (BENEFIT/COST RATIO)
LYNDON STPG SGNL(48) US 5 @ RED VILLAGE ROAD, LYNDON	Rural Major Collector	Intersection traffic control	Modify control – new traffic signal	7.00	11.00					2.00		9.00	11.00	0.64
RUTLAND TOWN NHG 019-3(60) US7 & GREEN MOUNTAIN PLAZA & SEWARD ROAD, RUTLAND TOWN	Rural Principal Arterial (RPA) - Other	Intersection traffic control	Modify traffic signal – modernization/replacement	16.00	23.00					4.00	3.00	20.00	26.00	-0.15
MORRISTOWN STPG SGNL(47) ALTERNATE VT ROUTE 100/VT ROUTE 100/BISHOP MARSHALL DRIVE + ALTERNATE VT ROUTE 100/BRIDGE STREET	Rural Minor Arterial	Intersection traffic control	Modify control – new traffic signal	9.00	3.00				1.00	3.00	1.00	12.00	5.00	0.51

Three years of before and three years of after crash data are displayed in the table. The projects shown were constructed between 2016 and 2017.

Describe any other aspects of HSIP effectiveness on which the State would like to elaborate.

Of the seven emphasis areas identified in the SHSP, lane departure crashes and intersection crashes are the two areas that specifically relate to engineering and the HSIP.

The 2017-2021 SHSP has target reductions for intersection and lane departure major crashes that have been set at 10% of 2012 thresholds. This represents a five-year target of 72 major crashes for intersection crashes and a five-year average target of 186 major crashes for lane departure crashes.

The latest five-year average (2016-2020) for lane departure and intersection crashes indicates that progress has been made beyond these goals.

The latest five-year average (2016-2020) for lane departure crashes is 160.4 major crashes and is below the SHSP target of 186 major crashes.

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Similarly, the latest five-year average (2016-2020) for intersection crashes is 57.0 major crashes and is also below the SHSP target of 72 major crashes at intersections.

Compliance Assessment

What date was the State’s current SHSP approved by the Governor or designated State representative?

04/26/2017

What are the years being covered by the current SHSP?

From: 2017 To: 2021

When does the State anticipate completing it’s next SHSP update?

2022

VTrans has initiated the process of updating the SHSP. The aim is to have a final draft by December 2021.

Provide the current status (percent complete) of MIRE fundamental data elements collection efforts using the table below.

*Based on Functional Classification (MIRE 1.0 Element Number) [MIRE 2.0 Element Number]

ROAD TYPE	*MIRE NAME (MIRE NO.)	NON LOCAL PAVED ROADS - SEGMENT		NON LOCAL PAVED ROADS - INTERSECTION		NON LOCAL PAVED ROADS - RAMPS		LOCAL PAVED ROADS		UNPAVED ROADS	
		STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE
ROADWAY SEGMENT	Segment Identifier (12) [12]	100	100					100	100	100	100
	Route Number (8) [8]	100	100								
	Route/Street Name (9) [9]	100	100								
	Federal Aid/Route Type (21) [21]	33	33								
	Rural/Urban Designation (20) [20]	100	100					100	100		
	Surface Type (23) [24]	100	100					100	100		
	Begin Point Segment Descriptor (10) [10]	100	100					100	100	100	100
	End Point Segment Descriptor (11) [11]	100	100					100	100	100	100
	Segment Length (13) [13]	100	100								
	Direction of Inventory (18) [18]	50	50								
Functional Class (19) [19]	100	100					100	100	100	100	

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ROAD TYPE	*MIRE NAME (MIRE NO.)	NON LOCAL PAVED ROADS - SEGMENT		NON LOCAL PAVED ROADS - INTERSECTION		NON LOCAL PAVED ROADS - RAMPS		LOCAL PAVED ROADS		UNPAVED ROADS	
		STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE
	Median Type (54) [55]	44	44								
	Access Control (22) [23]	100	100								
	One/Two Way Operations (91) [93]	100	100								
	Number of Through Lanes (31) [32]	89	89					100	44		
	Average Annual Daily Traffic (79) [81]	100	100					100	96		
	AADT Year (80) [82]	100	100								
	Type of Governmental Ownership (4) [4]	100	100					100	100	100	100
	INTERSECTION	Unique Junction Identifier (120) [110]			100	100					
	Location Identifier for Road 1 Crossing Point (122) [112]			100	100						
	Location Identifier for Road 2 Crossing Point (123) [113]			100	100						
	Intersection/Junction Geometry (126) [116]			71	70						
	Intersection/Junction Traffic Control (131) [131]			50	50						
	AADT for Each Intersecting Road (79) [81]			83	83						
	AADT Year (80) [82]			83	83						
	Unique Approach Identifier (139) [129]			100	100						
INTERCHANGE/RAMP	Unique Interchange Identifier (178) [168]					100	100				
	Location Identifier for Roadway at					100	100				

2021 Vermont Highway Safety Improvement Program

ROAD TYPE	*MIRE NAME (MIRE NO.)	NON LOCAL PAVED ROADS - SEGMENT		NON LOCAL PAVED ROADS - INTERSECTION		NON LOCAL PAVED ROADS - RAMPS		LOCAL PAVED ROADS		UNPAVED ROADS	
		STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE
	Beginning of Ramp Terminal (197) [187]										
	Location Identifier for Roadway at Ending Ramp Terminal (201) [191]					100	100				
	Ramp Length (187) [177]					100	100				
	Roadway Type at Beginning of Ramp Terminal (195) [185]					20	20				
	Roadway Type at End Ramp Terminal (199) [189]					20	20				
	Interchange Type (182) [172]										
	Ramp AADT (191) [181]					100	100				
	Year of Ramp AADT (192) [182]					100	100				
	Functional Class (19) [19]					100	100				
	Type of Governmental Ownership (4) [4]					100	100				
Totals (Average Percent Complete):		89.78	89.78	85.88	85.75	76.36	76.36	100.00	93.33	100.00	100.00

*Based on Functional Classification (MIRE 1.0 Element Number) [MIRE 2.0 Element Number]

The FHWA Office of Safety performed, in the first half of 2021, a comprehensive assessment of VTrans' data compared to the MIRE data elements. In providing the updated current percent completed of MIRE fundamental data elements, VTrans leveraged the MIRE scorecard from FHWA. Consequently, some of the percentages have gone down compared to the 2020 status update as a result of the scorecard and VTrans' initial assessments, as VTrans was not interpreting the level of completeness the same as FHWA.

Describe actions the State will take moving forward to meet the requirement to have complete access to the MIRE fundamental data elements on all public roads by September 30, 2026.

Over the course of the last several years, VTrans has been working to modify databases to support the MIRE data elements, creating new data, and working with a focus on building out the fundamental data elements (FDEs). Much data for the FDEs exist to support the Highway Performance Monitoring System (HPMS) or other systems within VTrans, but there were some elements that were identified at the beginning of the process that did not exist. There has been significant progress toward meeting the MIRE FDE requirements, but there is still work to be done.

In 2021, the FHWA Office of Safety performed an assessment for the VTrans MIRE data and provided a scorecard. Based on this, VTrans is between 84% and 100% complete on having the coverage and format necessary to meet the MIRE FDE requirements. This assessment identified several areas where attributes at VTrans do not meet the required criteria and there will need to be revisions to the VTrans process for maintaining and reporting these fields. There were also gaps identified in data that need to be filled and some alterations to how data is currently being classified.

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One area of success for MIRE is the development of the intersection data, coordination with a vendor early in the process to build out data for the federal aid highways, working with the Regional Planning Commissions (RPCs) to build out local road data, and the integration of processes to pull data from other sources to map to the data elements in the intersection point (nodes) and approach (node legs) data layers. There are still some gaps in this dataset, but there has been a significant amount of work done to date and processes that are in place to allow for the remainder of FDEs to be defined.

Tasks needed to comply with the 2026 deadline include:

- Review of the areas for improvement identified in the FHWA MIRE Assessment.
- Build out some data elements to match MIRE requirements, such as non-NHS highways to have full coverage of the ARNOLD data.
- Incorporate more detailed pavement classification to match MIRE schema
- Perform a rigorous assessment of what exists, identify gaps, and develop a data acquisition plan.
- Continue to develop validation tools and processes to ensure the highest quality of data.
- Expand the technology and methodologies for collecting the MIRE FDEs.
- Develop extract, transform and load (ETL) processes to reformat existing enterprise data to the MIRE data element schema.
- Determine a process for data exchange with other agencies that will collect data.
- Estimating the costs, levels of staffing, or resource requirements to collect the MIRE FDEs.
- Identifying funding for the collection, storage, and maintenance of the MIRE FDE data.
- Making the data accessible through the on-line geodata portal through web services.

Optional Attachments

Program Structure:

[Vermont HSIP Manual February 19 2016.pdf](#)

[Vermont HSIP Low Cost Program October 2016.pdf](#)

[Systemic Local Road Safety Program.pdf](#)

Project Implementation:

Safety Performance:

[Vermont Status Progress Towards Meeting its Safety Targets.pdf](#)

Evaluation:

Compliance Assessment:

Glossary

5 year rolling average: means the average of five individuals, consecutive annual points of data (e.g. annual fatality rate).

Emphasis area: means a highway safety priority in a State's SHSP, identified through a data-driven, collaborative process.

Highway safety improvement project: means strategies, activities and projects on a public road that are consistent with a State strategic highway safety plan and corrects or improves a hazardous road location or feature or addresses a highway safety problem.

HMVMT: means hundred million vehicle miles traveled.

Non-infrastructure projects: are projects that do not result in construction. Examples of non-infrastructure projects include road safety audits, transportation safety planning activities, improvements in the collection and analysis of data, education and outreach, and enforcement activities.

Older driver special rule: applies if traffic fatalities and serious injuries per capita for drivers and pedestrians over the age of 65 in a State increases during the most recent 2-year period for which data are available, as defined in the Older Driver and Pedestrian Special Rule Interim Guidance dated February 13, 2013.

Performance measure: means indicators that enable decision-makers and other stakeholders to monitor changes in system condition and performance against established visions, goals, and objectives.

Programmed funds: mean those funds that have been programmed in the Statewide Transportation Improvement Program (STIP) to be expended on highway safety improvement projects.

Roadway Functional Classification: means the process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide.

Strategic Highway Safety Plan (SHSP): means a comprehensive, multi-disciplinary plan, based on safety data developed by a State Department of Transportation in accordance with 23 U.S.C. 148.

Systematic: refers to an approach where an agency deploys countermeasures at all locations across a system.

Systemic safety improvement: means an improvement that is widely implemented based on high risk roadway features that are correlated with specific severe crash types.

Transfer: means, in accordance with provisions of 23 U.S.C. 126, a State may transfer from an apportionment under section 104(b) not to exceed 50 percent of the amount apportioned for the fiscal year to any other apportionment of the State under that section.