

Chapter 2: Non-Construction Activities

2021 Fiscal Year (October 2020 - September 2021)

This report contains information on all non-construction activities as reported to the Tribal Transportation Program Online Reporting Tool (PORT).

The information is presented in this order:

- Safety
- Transit
- Administration
- Maintenance
- Planning
- Other Non-Construction Activities

Safety Activities

Association of Village Council Presidents

2021	Funds Programmed	\$450,000.00	Funds Expended	\$11,415.80
	Reporting on the safety grant for occupant protection			

Blackfeet Tribe of the Blackfeet Indian Reservation of Montana

2021	Funds Programmed	\$294,245.00	Funds Expended	\$294,244.94
	<p>Fiscal year 21, transportation hired a contracting company through the bidding process to remove and dispose of an existing bridge and construct a new bridge 60 feet long. This bridge was condemned after an inspection and needed to be replaced right away due to school buses using it yearly and the farmers and ranchers in the area. Transportation also received a grant to replace 2.5 miles of existing fencing with new Type F4W fencing along a road called Joe Show Road West. The replacement of this fencing will keep livestock off of highway 89 and eliminate major accidents. This project is in the final stages and the final report was sent through the system with the project portion of the report. In FY 20 we received two safety grants but was unable to complete them due to the COVID outbreak. It wasn't until this year we were finally able to complete the required process to close out these two grants. The first grant was to update the Transportation Safety Plan, which has been completed. Second grant was to do a Road Safety Audit, which has also been completed and the highway selected is a high risk roadway for livestock and accidents. The final report is still underway. These activities are just a few of the safety projects we have completed.</p>			

Cheyenne and Arapaho Tribes of Oklahoma

2021	Funds Programmed	\$50,000.00	Funds Expended	\$45,304.00
	<p>Due to COVID-19, and as per Cheyenne and Arapaho Tribes' Executive Order, the Safety Division of the Tribes' Department of Transportation did furlough staff for the period of March 2020 through January 2021. During said time, only essential staff remained active status therefore the Safety Division was reorganized based on revisions to various Job Descriptions by combining job duties and tasks and further adding duties as per the Tribes' COVID-19 precautions. The Safety Division did have a Highway Safety Officer that remained active status as an essential employee of the Tribes to administer and patrol the Tribes' service area and continue to cite individuals for violation of various Tribal laws were applicable, including operation of motor vehicles, occupant protection (seatbelts), and pedestrian safety. However, due to COVID-19, the Safety Division was unable to collect pertinent data related to DUIs and Car Seats to further pursue various Transportation Safety Grants. Minimal progress was made in the area of pedestrian, motorist, and occupancy safety. Due to COVID-19, the Tribes' Transportation Safety Program is working on developing different and innovative ways to interact with Tribal members to improve transportation safety and educate Tribal members.</p>			

Safety Activities

Chickaloon Native Village

2021	Funds Programmed	\$30,000.00	Funds Expended	\$25,580.19
This "job" was linked in our Planning section under our TIP. Lou was out this year due to medical leave so our safety lessons were not as heavy as they should be. Again - safety plan has been updated.				

Cloverdale Rancheria of Pomo Indians

2021	Funds Programmed	\$3,000.00	Funds Expended	\$3,000.00
The safety activities were within the tribal offices, making sure all precautions and safety procedures were followed.				

Confederated Tribes of the Colville

2021	Funds Programmed	\$41,487.00	Funds Expended	\$41,487.00
need to close out the rest of the amount.				

Coushatta Tribe of Louisiana

2021	Funds Programmed	\$300,000.00	Funds Expended	\$44,430.00
Safety Plan update 100% complete Safety Audit 100% complete				

Craig Tribal Association

2021	Funds Programmed	\$14,700.00	Funds Expended	\$9,624.75
Updating the Craig Tribal Association 2021 Tribal Safety Plan. To establish a certified Driver's Education Course from TTPSF FY15 for youths of Prince of Wales Island but due to Covid-19 extra curricular courses have been suspended.				

Dry Creek Rancheria Band of Pomo Indians

2021	Funds Programmed	\$5,000.00	Funds Expended	\$5,000.00
Installation of traffic calming measures.				

Jena Band of Choctaw Indians

2021	Funds Programmed	\$12,500.00	Funds Expended	\$6,000.00
Contracted for the Tribes first Transportation Safety Plan.				

Karuk Tribe

2021	Funds Programmed	\$7,500.00	Funds Expended	\$7,500.00
Received TTPSF grant to update the Karuk Transportation Safety Plan, which was completed with delays due to SARS-CoV-2. Unable to upload Safety Plan due to size and lack of bandwidth - will upload to the TTP Sharepoint files.				

Kawerak, Inc.

2021	Funds Programmed	\$90,137.00	Funds Expended	\$90,137.00
Developing alternative trail marker with assistance of University of Alaska - Fairbanks and ADOT.				

Safety Activities

Kootenai Tribe of Idaho

2021	Funds Programmed	\$185,000.00	Funds Expended	\$56,379.00
	Developed GIS for TTP inventory, conducting safety improvement feasibility study for Twin Rivers Road (NTTFI Route 5010 Sec 010,020)			

Mashpee Wampanoag Tribe

2021	Funds Programmed	\$20,387.00	Funds Expended	\$20,386.69
	Paid contractor to continue engineering and design of road and sidewalk on Old Barnstable Road.			

Match-E-Be-Nash-She-Wish Band of Pottawatomi Indians of Michigan

2021	Funds Programmed	\$12,500.00	Funds Expended	\$4,500.00
	Launch meeting held June 17, 2021. BIA staff conducting safety planning work.			

Native Village of Ruby

2021	Funds Programmed	\$30,720.00	Funds Expended	\$5,230.00
	Started on RSA complete next fiscal year			

Navajo Nation

2021	Funds Programmed	\$1,206,442.00	Funds Expended	\$36,212.80
	<p>1. Highway Safety – Traffic Safety Plan Total Funds Awarded to Date: \$12,500.00 Total Funds Expended = \$12,355.33 Funds Expended this Reporting Period = \$0.00 Activities Undertaken & Status: a. Department of Highway Safety Staff continue with providing the Strategic Highway Safety Plan to those requesting to Plan for assistance with funding applications for roadway improvements, enforcement activities, etc. b. Critical Issues/Problems: Due to the pandemic, the Navajo Nation President closed down the Government with essential staff ONLY allowed to work during the Covid shutdown. This resulted in the Department of Highway Safety Staff inability to provide outreach activities to community members throughout the Navajo Nation on traffic safety awareness. Protocols were initiated by most agencies including schools, chapter houses, community events, that prohibited person-to-person contact.</p> <p>2. Highway Safety – TraCS Total Funds Awarded to Date: \$294,406.50 Total Funds Expended = \$35,198.88 Funds Expended this Reporting Period: \$34,010.97 Activities Undertaken & Status: a. March 1, 2021 was the date of full re-opening of the Navajo Nation's Government Services. Department of Highway Safety Staff has conducted meetings with the selected Law Enforcement T</p>			

Nez Perce Tribe of Idaho

2021	Funds Programmed	\$10,000.00	Funds Expended	\$6,450.00
	Completed the Guardrail project and have been in field documenting traffic movement in an active intersection near the Tribal Governance Center and Health Clinic. Trying to complete the Safety Plan to be ready to submit future grants to implement.			

Nikolai Village

2021	Funds Programmed	\$12,500.00	Funds Expended	\$3,117.50
	A safety planner was hired and started on the tribe's Safety plan.			

Safety Activities

Nome Eskimo Community

2021	Funds Programmed	\$75,000.00	Funds Expended	\$3,615.90
Received a tribal transportation safety grant to help with a road safety audit near the Nome Elementary school and update to NEC's safety plan				

Pit River Tribe of California

2021	Funds Programmed	\$66,880.00	Funds Expended	\$47,935.16
Enforcement of Osha rules and regulations for all activities. Provided training for all heavy equipment operators.				

Ponca Tribe of Nebraska

2021	Funds Programmed	\$7,500.00	Funds Expended	\$3,718.00
Education and outreach concerning highway safety programs included child safety seats and defensive driving, impaired driver initiatives, engineering efforts to improve design of projected road improvements, purchase of traffic enforcement and emergency equipment including radar, emergency communication, breathalyzers, video cameras and global positioning satellite vehicle units.				

Pueblo of Nambe

2021	Funds Programmed	\$5,015.00	Funds Expended	\$5,104.75
: Work began on the Nambe Pueblo Tribal Transportation Safety Plan in July of 2020. The project was broken down into two phases and Red Plains Professionals was brought in to perform both phases. The representative working on behalf of Red Plains Professionals is Mr. Dale Lewis. Phase 1 and Phase 2 of the project consisted of the following tasks 1) Develop a GIS Mapping Environment to Support Analysis, 2) Perform Analysis and Develop Finding Tables and Support Narratives, 3) Research and Collect Existing Transportation Safety Data, 4) Develop Presentation & Present Findings, and 5) Develop Tribal Transportation Safety Goals and Plan. The total anticipated costs for the project are \$7,485.25 for Phase 1 and \$5,014.75 for Phase 2. After working with Mr. Lewis and his staff, and compiling a lot of the safety information necessary for the data analysis in the plan, Phase 1 of the project was completed last Fiscal Year. As mentioned in the previous Semi-Annual Report, we would carry over the remaining funds into this Fiscal Year to cover final expenses for Phase 2 of the project. After completion of Phase 2 of the project, Red Plain's submitted the final Safety Plan Report. Total expenses for Phase 2 was issued in the amount of \$5,014.75, right in line with ou				

Pueblo of Pojoaque

2021	Funds Programmed	\$75,396.00	Funds Expended	\$18,545.84
Safety activities are ongoing and planning includes safety of the roads.				

Pueblo of Taos

2021	Funds Programmed	\$12,500.00	Funds Expended	\$11,380.81
An independent contractor, MG Tech-Writing, LLC, was hired to research, write, assemble and submit a Safety Plan for Taos Pueblo. Due to health issues, this contractor was given extensions, which were approved by Mr. Larsen.				

Ramona Band or Village of Cahuilla Mission Indians

2021	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
Development of transportation safety plans				

Safety Activities

Seldovia Village Tribe

2021	Funds Programmed	\$44,554.00	Funds Expended	\$33,762.50
	Wrote the Safety Transportation Plan with contractor			

Thlopthlocco Tribal Town

2021	Funds Programmed	\$8,580.00	Funds Expended	\$8,580.00
	Completed Tribal Safety Plan			

Tohono O'odham Nation of Arizona

2021	Funds Programmed	\$277,074.00	Funds Expended	\$23,228.00
	Road Safety Assessments were conducted on BIA Routes 15, 19 and 21 from September through December 2021. Reports will be delivered by middle of Spring.			

Ute Mountain Tribe (Allen Canyon)

2021	Funds Programmed	\$68,491.00	Funds Expended	\$68,491.00
	Signage cleaning, delinator replacement, cattleguard cleaning, etc.			

Village of Bill Moore's Slough

2021	Funds Programmed	\$12,500.00	Funds Expended	\$459.05
	I was able to finally finish the Safety Plan. It was sent to Greg Smith for review before I present it to the BMS council.			

Winnebago Tribe of Nebraska

2021	Funds Programmed	\$7,500.00	Funds Expended	\$800.00
	Signing project completed.			

Transit Activities

Agua Caliente Band of Cahuilla Indians

2021	Funds Programmed	\$5,000.00	Funds Expended	\$8,350.00
Tribal Staff worked with Subline Transit Agency to install a bus shelter on E. Palm Canyon Drive adjacent to the Agua Caliente Casino Cathedral City.				

Asa'carsarmiut Tribe

2021	Funds Programmed	\$12,500.00	Funds Expended	\$4,765.00
Note that Funds Programmed refers to funds from FY2021, while the Funds Expended refer to the spent FY2018 and FY2019 funds. Transit Expenses include the insurance and utility expenses for the airport shelter, and fuel expenses for the four-wheeler, truck, snow-mobile, boat and skid steer.				

Cheyenne and Arapaho Tribes of Oklahoma

2021	Funds Programmed	\$50,000.00	Funds Expended	\$581,284.00
As per Cheyenne and Arapaho Tribes' Executive Order, the Transit Division of the Tribes' Department of Transportation did furlough all Transit staff for the period of March 2020 through January 2021. During said time, only essential staff remained active status and until such time the Transit Program could establish safer measures in which to deliver its Transit services to he public. The Transit Division was able to reorganize the structure of its' Transit services and changed from a Fixed Route System (FRS) to a Demand Response System (DRS) and did not restart services until May 2021. The Transit Division of the Tribes' Department of Transportation not only worked to ensure safety measures as per the Tribes' protocols and procedures with regard to establishing safe work environments with respect to the Coronavirus but also utilized TTP Funds as per Subsection 170.134(a) to acquire a facility for use in public transportation. The Tribes' Department of Transportation utilized a portion of the Tribes' sh				

Chickaloon Native Village

2021	Funds Programmed	\$29,250.00	Funds Expended	\$10,882.70
We used FTA covid funding for much of our Transit work this last year.				

Chippewa Cree Tribe (Rocky Boy's)

2021	Funds Programmed	\$44,797.00	Funds Expended	\$44,797.00
Funds that the Transportation planning department needs to continue to operate thru the fiscal year.				

Citizen Potawatomi Nation

2021	Funds Programmed	\$50,000.00	Funds Expended	\$2,317.00
Purchase of cameras for Transit vans.				

Confederated Tribes of the Siletz Reservation

Transit Activities

Confederated Tribes of the Siletz Reservation

2021	Funds Programmed	\$275,000.00	Funds Expended	\$312,584.63
Contracts to support Tribal share with two transit districts. Wages for the Transit Coordinator and expenses to maintain the transportation fleet				

Cowlitz Indian Tribe

2021	Funds Programmed	\$503,101.00	Funds Expended	\$175,476.00
Continuing to provide Transit for our Tribal Elders and for events for our tribe.				

Craig Tribal Association

2021	Funds Programmed	\$120,000.00	Funds Expended	\$73,255.92
Operating costs and supplies for 2 cutaway buses with a coordinated fixed route system between the communities of Craig and Klawock. Due to Covid-19 routes to Hollis have been suspended.				

Crow Tribe

2021	Funds Programmed	\$351,300.00	Funds Expended	\$244,221.99
Currently, transit has four routes that serve the communities of Crow Agency, Lodge Grass, Pryor, Wyola, St. Xavier and Ft. Smith, MT. There is a morning and evening run from the times of 5 AM to 7 PM. The buses take tribal members to Hardin and Billings for personal and medical needs.				

Eklutna Native Village

2021	Funds Programmed	\$17,000.00	Funds Expended	\$12,499.33
Rides provided to NVE Clinic service population with NVE Vans. Supplemented drivers. Support for Rides program including; fuel, insurance and facility expenses. Continued planning bus stops, discussing with community and agencies.				

Elk Valley Rancheria

2021	Funds Programmed	\$5,000.00	Funds Expended	\$4,630.76
Operation of an on demand transit service which involves transportation of local tribal members (with a special focus on tribal elders) to medical appointments, shopping and other events and activities.				

Fort Belknap Tribes

2021	Funds Programmed	\$100,000.00	Funds Expended	\$147,229.94
Delivered meals to Elders				

Transit Activities

Habematolel Pomo of Upper Lake

2021	Funds Programmed	\$66,028.00	Funds Expended	\$43,708.56
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Have been able to maintain transit program throughout the year providing transportation to approximately 17 youth from school to community education center and home as well as several elderly tribal members to medical related appointments both in and out of the county. In addition, transportation department has provided daily meals to 15 local tribal elders in conjunction with other tribal programs.

Hoonah Indian Association

2021	Funds Programmed	\$40,000.00	Funds Expended	\$1,270.00
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Public transport program is temporarily suspend due to COVID 19 out breaks and to prevent the spread of germs to employees and the public.

Hopi Tribe of Arizona

2021	Funds Programmed	\$50,000.00	Funds Expended	\$547,840.00
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Transit progress & activities is resumed full operation in providing of Public Transportation services.

Hualapai Indian Tribe of the Hualapai Indian Reservation Arizona

2021	Funds Programmed	\$211,000.00	Funds Expended	\$159,788.28
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Wages for 10 employees bus maintenance and fuel. Provide support to emergency response team during ongoing public health crisis. Transit funds utilized for cost share.

Hydaburg Cooperative Association

2021	Funds Programmed	\$30,000.00	Funds Expended	\$57,640.84
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HCA operates a transit system for the benefit of the public.

Kenaitze Indian Tribe

2021	Funds Programmed	\$94,778.00	Funds Expended	\$167,373.72
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Funds were used for vehicle fuel, leases, maintenance and supplies.

Knik Tribe

2021	Funds Programmed	\$62,585.00	Funds Expended	\$62,585.00
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Transit Planning

Little Traverse Bay Bands of Odawa Indians

Transit Activities

Little Traverse Bay Bands of Odawa Indians

2021	Funds Programmed	\$60,000.00	Funds Expended	\$128.07
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travel expenses. We have not made any headway on transportation services in Emmet County.

Lower Elwha Tribal Community of the Lower Elwha Reservation

2021	Funds Programmed	\$41,283.00	Funds Expended	\$41,283.00
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•Due to COVID 19, the Tribe suspended Elwha Transit service during first half of FY21. Driver wages continued during shutdown. •Washington State Consolidated Grant Program (2019) reimbursed \$34,970 of transit van capital cost. Tribe paid local match of \$8,742. •Elwha Transit resumed service with new vehicle April, 2021 during COVID Phase 2, operating 3 trips per day, Monday through Friday.

Muckleshoot Indian Tribe of the Muckleshoot Reservation

2021	Funds Programmed	\$50,000.00	Funds Expended	\$121,587.00
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MIT Tribal Transit was able to offer services despite the reduction of service hours and staffing. Tribal Transit continues to operate and show a modest growth in ridership. Completed development of program website: tribaltransit.com

Muscogee (Creek) Nation

2021	Funds Programmed	\$650,000.00	Funds Expended	\$650,000.00
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These funds were used to help partially fund the MCN Transit Program.

Native Village of Afognak

2021	Funds Programmed	\$14,997.00	Funds Expended	\$636.21
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Fuel expenses for light equipment and vehicles.

Native Village of Aleknagik

2021	Funds Programmed	\$22,000.00	Funds Expended	\$24,925.53
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Driver Salaries, fuel, workers comp for drivers

Native Village of Fort Yukon

2021	Funds Programmed	\$56,818.00	Funds Expended	\$56,818.00
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All transit TTP funds expended during this period.

Native Village of Karluk

Transit Activities

Native Village of Karluk

2021	Funds Programmed	\$100,000.00	Funds Expended	\$138,058.11
Purchased Parts and Supplies for Transit Equipment and paid freight, Purchased Transit Equipment Fuel, Payroll for Operators and Mechanics for the Landing Craft				

Native Village of Point Hope

2021	Funds Programmed	\$26,788.00	Funds Expended	\$25,887.00
Labor, mechanic, fuel, night watchmen, building utilities.				

Newhalen Village

2021	Funds Programmed	\$100,000.00	Funds Expended	\$11,717.91
TIP amount is from FY2017 \$100,000. Providing transit assistance to tribal members in Newhalen.				

Ninilchik Village

2021	Funds Programmed	\$100,222.00	Funds Expended	\$91,692.97
The Transit facility opened in 2013 and at the beginning of September 2017, two buses have started rolling to provide a fixed route to Homer, Soldotna, and Kenai Alaska and has continued to provide service. The local transit service intends to maintain the range of the service to connect with adjacent areas that provide access to medical care, commerce, employment, and training.				

Nome Eskimo Community

2021	Funds Programmed	\$100,000.00	Funds Expended	\$56,222.47
Transit activities were a little less than planned due to issues related to the pandemic such as lack of staff and challenges recruiting new staff, project delays, etc.				

Northway Village

2021	Funds Programmed	\$28,013.00	Funds Expended	\$2,675.11
expenses for Transit activities including transit van repairs and insurance.				

Organized Village of Kasaan

2021	Funds Programmed	\$45,000.00	Funds Expended	\$11,893.71
Wages for Transit Driver and Back-Up Transit Driver, insurance for Transit Vehicle and repairs and routine maintenance. With the continued pandemic situation we have not resumed our regular transit service but have continued to supplement the service with grocery and pharmacy pick ups.				

Transit Activities

Pilot Station Traditional Village

2021	Funds Programmed	\$25,500.00	Funds Expended	\$98,770.44
	New transit vehicle, employees, supplies, auto insurance			

Pit River Tribe of California

2021	Funds Programmed	\$43,848.00	Funds Expended	\$43,847.51
	Purchased fuel for all heavy equipment and vehicles used by the crew to get to job sites.			

Ponca Tribe of Nebraska

2021	Funds Programmed	\$1,338,610.00	Funds Expended	\$746,400.82
	Continued to support Ponca members with transit needs. Transit activities pays for 10 FT staff.			

Pueblo of Isleta

2021	Funds Programmed	\$60,000.00	Funds Expended	\$33,190.00
	Ongoing activities per a Coop Agreement established with Rio Metro Regional Transit District for the management, implementation and operation of a POI Dial-A-Ride service and 2 shuttle stops within the Pueblo along NM47 along the north-south Alvarado Transit Center (ATC) shuttle route. Agreement requires POI cost share in each year of the TTIP. The Agreement is amended each year and the cost varies.			

Pueblo of Santa Ana

2021	Funds Programmed	\$167,680.00	Funds Expended	\$39,233.22
	Shuttle service just started back up in October; still did medical transports, school transports, work transports, and meal transports during covid shutdown			

Pyramid Lake Paiute Tribe of the Pyramid Lake Reservation Nevada

2021	Funds Programmed	\$111,886.00	Funds Expended	\$268.00
	PLPT transit program is in operation after 2020 pandemic shut down. PLPT transit was using pandemic funds for the past year.			

Red Cliff Band of Lake Superior Chippewa Indians

2021	Funds Programmed	\$150,000.00	Funds Expended	\$74,052.00
	See attached detailed narrative			

Shoshone-Bannock Tribes of the Fort Hall Reservation

Transit Activities

Shoshone-Bannock Tribes of the Fort Hall Reservation

2021	Funds Programmed	\$75,000.00	Funds Expended	\$209,627.07
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On-going operations of the Public Transit Program on and around the Fort Hall Reservation. For the year we had 17,800 riders and 219,209 miles. Transit Program operates on the reservation, within Bannock County, Pocatello, Bingham County, Blackfoot, and Power County, Idaho.

Squaxin Island Tribe of the Squaxin Island Reservation

2021	Funds Programmed	\$10,000.00	Funds Expended	\$82,024.87
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Maintaining the Transit program for Squaxin Island Tribe.

Stillaguamish Tribe of Indians of Washington

2021	Funds Programmed	\$240,000.00	Funds Expended	\$235,343.55
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Six people in our transit department provide direct and administrative service. Our transit department provided 4,540 trips in our fixed route and demand response services throughout FY2021.

United Keetoowah Band of Cherokee Indians

2021	Funds Programmed	\$185,000.00	Funds Expended	\$47,918.82
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UKB has a demand response Transit System that runs Monday - Friday. 4 permanent positions are currently funded partially through TTP funds.

Village of Ohogamiut

2021	Funds Programmed	\$71,000.00	Funds Expended	\$53,571.59
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Ohogamiut owns and operates a tribal truck which provides transportation for people in and around Marshall, to include health facilities and airport service.

Wilton Rancheria

2021	Funds Programmed	\$31,443.00	Funds Expended	\$31,442.88
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This funds are used for fuel and vehicle maintenance.

Wind River Tribe

2021	Funds Programmed	\$400,000.00	Funds Expended	\$91,512.00
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Currently, 3 buses are being utilized among two drivers. The primary mission of the Transit crew is to provide ridership for dialysis patients. As of now, the Transportation Department is in the process to hire a Transit Coordinator to expand the program. Upon the selection of the Coordinator more positions and equipment will be added to the program.

Transit Activities

Yankton Sioux Tribe

2021	Funds Programmed	\$20,000.00	Funds Expended	\$20,000.00
Transit vehicle operations has been expended in 2021				

Yurok Tribe

2021	Funds Programmed	\$220,000.00	Funds Expended	\$214,085.32
Due to COVID Transit and Ferry Services were limited this fiscal year.				

Administration Activities

Absentee-Shawnee Tribe of Oklahoma

2021	Funds Programmed	\$168,307.00	Funds Expended	\$51,838.00
	Salaries			

Akiachak Native Community

2021	Funds Programmed	\$16,765.00	Funds Expended	\$11,790.06
	Facility Expenses; Rent, Heat, Supplies, Materials			

Akiak Native Community

2021	Funds Programmed	\$2,500.00	Funds Expended	\$2,500.00
	Expenses for Administrative Activities such and Rent, Water, Sewer, Electricity and Internet, postage and handling.			

Allakaket Village

2021	Funds Programmed	\$22,258.00	Funds Expended	\$6,553.27
	Due to Covid and Quarantine, we were basically at a standstill, for the year.			

Alutiiq Tribe of Old Harbor

2021	Funds Programmed	\$41,337.00	Funds Expended	\$27,905.94
	Payroll for TTP Planner, office supplies			

Angoon Community Association

2021	Funds Programmed	\$20,000.00	Funds Expended	\$17,254.78
	Administrative Expenses for FY 2021: October 1, 2020 through September 30, 2021. Include:Vendor Accounting Services, Rent, Utilities, Administrative Staff Salaries, and Council Stipends, Computer Equipment, Electricity, Heat, and Single Audit Costs for Fiscal Year. Contract Federal Financial Reports, developing the Personnel Policy and Procedures and Procurement Policy and Procedure as it applies to TTP. Banking Fees and Activities.			

Arctic Village

2021	Funds Programmed	\$4,500.00	Funds Expended	\$26,286.57
	Administrative Expenses associated with Telephone, Fax, Consulting & Management Fees, Contractual, Supplies, etc.			

Asa'carsarmiut Tribe

Administration Activities

Asa'carsarmiut Tribe

2021	Funds Programmed	\$17,778.00	Funds Expended	\$21,731.54
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Note that Funds Programmed refers to funds from FY2021, while the Funds Expended refer to the spent FY2018 and FY2019 funds. These funds are programmed for Indirect Costs which takes care of administrative activities.

Association of Village Council Presidents

2021	Funds Programmed	\$750,000.00	Funds Expended	\$810,367.98
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AVCP Program Management

Bear River Band of the Rohnerville Rancheria

2021	Funds Programmed	\$30,167.00	Funds Expended	\$30,811.56
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salary, fringe, and indirect

Big Sandy Rancheria of Mono Indians

2021	Funds Programmed	\$13,000.00	Funds Expended	\$8,776.38
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Overseeing the paving of all BSR Tribal roads.

Birch Creek Tribe

2021	Funds Programmed	\$8,582.00	Funds Expended	\$256.20
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Insurance expense.

Blackfeet Tribe of the Blackfeet Indian Reservation of Montana

2021	Funds Programmed	\$977,008.00	Funds Expended	\$425,968.78
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In order to improve project stability we brought on a Project Manager. This positions main objective is to monitor the active projects and provide assistance as needed. Projects hired through the bidding process are also monitored by the Project Manager from day one to the very end providing direction, answering questions, attending meetings with the engineers and contractors. This will allow the director of Transportation more time to focus on administrative issues and also leave enough time to work with the Project Manager on projects. We have also hired a part time secretary to provide assistance with the administrative process. This person is definitely needed full time to assist with the day to day needs, filing, answering the phone, assist with picking up mail and office supplies and whatever else is needed outside of the office. These are only a few examples of what this position provides and hopefully this position will be hired full time in the very near future. Due to having a full time Maintenance staff, we are still looking for space to house them. Currently the plan is to look for space big enough to put the administrative staff and the maintenance staff all under one roof. Unfortunately this process is time consuming and ther

Administration Activities

Bois Forte Band of Chippewa Indians

2021	Funds Programmed	\$20,000.00	Funds Expended	\$6,115.25
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Monitor all maintenance activities

Bristol Bay Native Association

2021	Funds Programmed	\$215,000.00	Funds Expended	\$296,591.48
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Program Management and Oversight (PM&O) responsibilities include everything from filing paperwork, meeting with internal and external stakeholders, presenting important information, developing processes, answering member questions. Initiating, planning, executing, monitoring and controlling, and closing eligible projects. The initiation allowable activities to planning activities, executing activities, monitoring and controlling activities, closing activities. Conducting research presenting findings of research to others improve job performance keeping up with technology, systems, processes learning about new program developments improving existing tribal employee skills and more.

Cahto Tribe of the Laytonville Rancheria

2021	Funds Programmed	\$34,187.00	Funds Expended	\$2,652.72
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Paid transporter and administrative expenses for that position.

Catawba Indian Nation

2021	Funds Programmed	\$175,000.00	Funds Expended	\$234,493.45
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Day to day operations including personnel

Chickaloon Native Village

2021	Funds Programmed	\$200,000.00	Funds Expended	\$182,428.17
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A planner/Gis guru has been hired to help with all of our planning and GIS needs. Things are running along. We acquired 2 new plow rigs through the VW program. GSA is going well. The pavilion project hit some snags - see that section for more details.

Chippewa Cree Tribe (Rocky Boy's)

2021	Funds Programmed	\$226,868.00	Funds Expended	\$226,867.59
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Program supplies needed. Salaries and fringe for administrative staff.

Citizen Potawatomi Nation

Administration Activities

Citizen Potawatomi Nation

2021	Funds Programmed	\$494,250.00	Funds Expended	\$359,819.52
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The Administrative Activities includes salary and fringe for four FTEs, five total employees. Funds were expended for utilities, office supplies, equipment, equipment maintenance, employee travel expenses, dues, licenses and facility expenses.

Cloverdale Rancheria of Pomo Indians

2021	Funds Programmed	\$84,859.00	Funds Expended	\$84,859.00
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Continued monitoring activities within our indigenous area, training webinars, emails, and correspondence.

Coeur D'Alene Tribe

2021	Funds Programmed	\$51,148.00	Funds Expended	\$32,823.12
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Salaries, Phone Service

Confederated Salish and Kootenai Tribes of the Flathead Reservation

2021	Funds Programmed	\$300,000.00	Funds Expended	\$441,694.30
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Continued management of consultant pre-design, design and construction. Maintenance support. Training, Permitting, Vehicle operation.

Confederated Tribes of the Colville

2021	Funds Programmed	\$536,828.00	Funds Expended	\$536,828.00
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DOT Operations and Maintenance

Confederated Tribes of the Grand Ronde Community of Oregon

2021	Funds Programmed	\$75,000.00	Funds Expended	\$48,391.01
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Manage Tribal Transportation Program, meet with other transportation agencies, internal staff meetings, coordinate transportation activities. Working with nearby city of Willamina assisting with development of city Transportation System Plan (TSP). There were no conferences, and limited travel due to COVID.

Confederated Tribes of the Siletz Reservation

2021	Funds Programmed	\$77,810.00	Funds Expended	\$54,358.54
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Ongoing oversight of TTP, wages, and management of contracts

Craig Tribal Association

Administration Activities

Craig Tribal Association

2021	Funds Programmed	\$240,000.00	Funds Expended	\$147,497.79
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The cost for Administration including transportation staff salaries, fringe benefits, staff training and travel, office supplies and indirect costs of the program.

Crow Tribe

2021	Funds Programmed	\$550,000.00	Funds Expended	\$675,252.16
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IDC Costs, rent, utilities, program supplies including repair and maintenance of office equipment. IDC costs includes processing employee time and payroll, FICA, employee benefits, vendor payments, fund tracking, processing SF 425's and contract compliance.ce.

Douglas Indian Association

2021	Funds Programmed	\$134,775.00	Funds Expended	\$73,636.44
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DIA has been unsuccessful in hiring a new Transportation Tech/Planner due to the pandemic or other. The DIA Transportation Director will continue to handle the planning, projects and reporting until we can get a new hire on board. We will continue to recruit for a new Transportation Tech/Planner.

Dry Creek Rancheria Band of Pomo Indians

2021	Funds Programmed	\$25,000.00	Funds Expended	\$25,000.00
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Contract and construction administration for non-specific projects

Elk Valley Rancheria

2021	Funds Programmed	\$15,000.00	Funds Expended	\$147,876.16
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The TIP labels Planning as "Planning and Management". We therefore placed a large amount in planning which is really set aside for program administration. Staff continued to administer the TTP program, attending meetings and trainings, preparing Requests for Proposals, Bid Packages, etc. for maintenance and construction projects, and preparing progress and financial reports as required by FHWA and BIA.

Fort Belknap Tribes

2021	Funds Programmed	\$451,834.00	Funds Expended	\$494,835.81
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Staff support

Galena Village

2021	Funds Programmed	\$20,000.00	Funds Expended	\$900.00
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Reporting and other administrative tasks are up to date.

Administration Activities

Gila River Indian Community

2021 Funds Programmed \$125,000.00 Funds Expended \$132,477.00

Ensured that RFAs were disbursement properly within the GRIC system. Worked with GRIC Finance department to ensure that the construction budgets had the appropriate line items and corresponding dollars amounts needed to process contracts and make payments to contractors. Reviewed and approved daily reports. Implemented a payroll tracking spreadsheet. \$21,291 was used for Administrative Salaries. \$111,186 was used to cover Covid 19 related salary expenses.

Holy Cross Tribe

2021 Funds Programmed \$33,000.00 Funds Expended \$2,798.00

Cost Share for Audited Financial Statement and Transportation Vehicle Insurance

Hoonah Indian Association

2021 Funds Programmed \$80,000.00 Funds Expended \$76,188.00

Rent, Utilities, Salaries, Computer Equipment, land payment office/Cultural Center, indirect, etc.

Hoop Valley Tribe

2021 Funds Programmed \$200,000.00 Funds Expended \$118,590.00

General Administrative expenses.

Hopi Tribe of Arizona

2021 Funds Programmed \$206,602.00 Funds Expended \$737,640.00

Administrative progress & oversight with support to the following sub-department program; planning, construction, road inventory, road maintenance, transit, and safety and other related activity need of the tribe.

Hopland Band of Pomo Indians

2021 Funds Programmed \$27,500.00 Funds Expended \$20,700.00

creating employee payroll timesheets, purchasing process, narrativereporting, creating and updating job descriptions and hiring staff.

Huslia Village

2021 Funds Programmed \$55,000.00 Funds Expended \$63,476.67

Transportation Planner/Grant Writer Payroll Expenses, Tribal Accountant Payroll Expenses, Utilities, Office Equipment

Administration Activities

Hydaburg Cooperative Association

2021	Funds Programmed	\$80,000.00	Funds Expended	\$94,246.41
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Administration required to manage the TTP program.

Igiugig Village

2021	Funds Programmed	\$17,535.00	Funds Expended	\$33,284.20
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The Tribal Transportation Program returning to Igiugig Village vs. Iliamna Lake Contractors has allowed for decreased costs of overhead charges as well as the opportunity to employ more local residents. The Administrative Activities in particular includes mostly payroll related costs for the FY21 period.

Iowa Tribe of Oklahoma

2021	Funds Programmed	\$7,447.00	Funds Expended	\$7,447.38
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Administrative expenses - supplies, printing and reproduction.

Iqumiut Traditional Council

2021	Funds Programmed	\$34,000.00	Funds Expended	\$31,057.30
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Utilities, salary & office supplies were expended.

Jena Band of Choctaw Indians

2021	Funds Programmed	\$15,880.00	Funds Expended	\$15,879.90
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Oversee Tribal Transportation

Kalispel Indian community of the Kalispel Reservation

2021	Funds Programmed	\$9,230.00	Funds Expended	\$39,263.00
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Administration activities included contract management for professional services, office coordination, preventative maintenance management, procurement, etc....

Karuk Tribe

2021	Funds Programmed	\$100,000.00	Funds Expended	\$75,266.00
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Salaries, computer equipment, office supplies, utilities, rent, processing contracts, applications, receipts, invoices, etc.

Kaw Nation

Administration Activities

Kaw Nation

2021	Funds Programmed	\$100,000.00	Funds Expended	\$160,870.00
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FUNDS EXPENDED ON SALARIES, OFFICE EQUIPMENT, RENT, UTILITIES, FUEL, ETC.

Kawerak, Inc.

2021	Funds Programmed	\$1,006,298.00	Funds Expended	\$1,006,297.67
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Program, grant, contract administration including committee and board meetings, attending virtual TTPCC meetings, AFN transportation meetings, ITA meetings, and other training for staff development.

Kenaitze Indian Tribe

2021	Funds Programmed	\$15,000.00	Funds Expended	\$40,029.87
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Funds were used for payroll expenses, rent, power, computers, tablets and software.

Ketchikan Indian Corporation

2021	Funds Programmed	\$206,012.00	Funds Expended	\$21,831.12
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Salaries and supplies for TTP programs.

Keweenaw Bay Indian Community

2021	Funds Programmed	\$2,001.00	Funds Expended	\$83,827.00
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Administrative activities include program planning (maintenance activities, construction prioritization, etc.), project and maintenance oversight, budget and expense control.

Kialegee Tribal Town

2021	Funds Programmed	\$39,867.00	Funds Expended	\$25,867.00
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Program oversight

Kickapoo Traditional Tribe of Texas (B00826)

2021	Funds Programmed	\$3,105.00	Funds Expended	\$3,105.32
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vehicle lease, provides for transportation, oversight, and scheduling of projects

Kickapoo Tribe of Kansas

Administration Activities

Kickapoo Tribe of Kansas

2021	Funds Programmed	\$265,821.00	Funds Expended	\$265,821.00
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Funds were expended on salaries, rent, fuel, utilities and day to day operations.

Kickapoo Tribe of Oklahoma

2021	Funds Programmed	\$50,000.00	Funds Expended	\$32,842.00
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Funds expended for salaries, utilities, rent, etc.

Kiowa Tribe of Oklahoma

2021	Funds Programmed	\$350,000.00	Funds Expended	\$57,595.00
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Funds were expended on salaries, rent, utilities, office equipment, fuel, etc.

Klamath Tribes

2021	Funds Programmed	\$128,969.00	Funds Expended	\$128,969.46
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After the initial Covid-19 pandemic and ensuing shutdowns. The TTP Administration successfully restarted and completed several TTIP approved projects; Beatty Community Center Parking lot, Klamath Tribes Fitness Center Parking lot, 55-Acre maintenance project. TTP staff has also been continuing to review and amend the current Long Range Transportation Plan. The TTP department has spent a significant amount of time working with local jurisdictions and the Department of Transportation in identifying appropriate Bicycle and Pedestrian safety projects that will soon be requested for TTIP approval.

Klawock Cooperative Association

2021	Funds Programmed	\$150,000.00	Funds Expended	\$120,667.06
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Administration of the ttp program training and supervision of employees.

Knik Tribe

2021	Funds Programmed	\$43,741.00	Funds Expended	\$40,927.00
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Planning

Levelock Village

2021	Funds Programmed	\$40,000.00	Funds Expended	\$12,643.09
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payroll, supplies, utilities. insurance

Lower Elwha Tribal Community of the Lower Elwha Reservation

Administration Activities

Lower Elwha Tribal Community of the Lower Elwha Reservation

2021	Funds Programmed	\$45,000.00	Funds Expended	\$45,000.00
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October 15, 2020 the Tribe hired a new project manager trainee. • Installed GPS tracker in new maintenance pick-up and Elwha Transit van • Purchased workstation for new hire and office supplies. • Program administration, pre-project planning, reporting, public notice, coordination with Clallam County Rd Dept as required. • Elwha Council promoted the Transportation Program Manager hired in October 2020 to direct new Public Works Department. Another hiring process occurred to fill the TTP Program Mgr. position.

Makah Tribe of the Makah Indian Reservation

2021	Funds Programmed	\$75,000.00	Funds Expended	\$40,693.43
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Activities for the months of Jan. 2021 to October 2021 Prepared 2021 Updated T TIP Project Priority List w/Addendum Resolution to Add New T TIP Listing to the Makah LRTP -June Prepared RFP Advertisements/Coordinated Committee members to Select bids and Prepared 5 Personal Service Contracts for Planning Projects, Striping and Crosswalk mortification for Pedestrian Safety Projects, Scenic Byway Interpretive Sign Project, and LRTP 5 Yr. Update Project coordination and planning project for Road Maintenance and Improvements, Jan.2021-October 2021 are underway Collaborated in 2021 ATNI Executive Council Winter Session -NCAI/ITA Task Force Meeting --CTS Project Advisory Committee-USDOT Consultation & Coordination with Tribal Governments Listening Session- DOT Listening Session Wednesday, March 24, 2021--ITA American Jobs Plan (AJP) Wednesday, April 7-Fish Passage Inventory and Assessment Training Monday, May 10-FHWA Office of Tribal Transportation Webinar - Update on USDOT's Policy on Tribal Consultation Wednesday, June - ZEVIP Grant Overview Work Session (PRTPO Zoom meeting) Wednesday, June 23-2021 ITA Mid-Year Conference - Agenda Available Thursday, June 24-GMS Training Thursday, June 24-1Activities for the months of Jan. 2021 to October 2021 Project coordin

Manokotak Village

2021	Funds Programmed	\$75,202.00	Funds Expended	\$75,201.86
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Transportation Planner along with the Transportation Assistant have been working on office operations in accordance with Manokotak Village Council policies. Submitting quarterly reports for all contracts for the Manokotak Village Council Tribal Transportation Department. Road Maintenance has been difficult to keep an operator on payroll in maintaining roads. A request was made by the council for the department to send community members to operator training to help alleviate this problem.

Mashpee Wampanoag Tribe

2021	Funds Programmed	\$357,006.00	Funds Expended	\$332,190.20
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The Tribe employs eight (8) Public Works employee, which include: 1 FT Public Works Director; 1 FT Public Works Maintenance Supervisor; 2 FT Public Workers Maintenance Specialists; 1 FT Transit Coordinator, and; 3 Ft Transit Drivers. TTP Admin funds are also used to help assist with the daily administrative cost to run the Public Works Department and the Transit Program. Transit Drivers. TTP Admin funds are also used to help assist with the daily administrative cost to run the Public Works Department and the Transit program

Mechoopda Indian Tribe

Administration Activities

Mechoopda Indian Tribe

2021	Funds Programmed	\$21,294.00	Funds Expended	\$4,124.29
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Administrative activities performed this period include semi-annual reporting and program oversight.

Mescalero Apache Tribe

2021	Funds Programmed	\$122,923.00	Funds Expended	\$122,922.94
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Administration activities included management of contracts and payroll for employees.

Middletown Rancheria of Pomo Indians

2021	Funds Programmed	\$15,000.00	Funds Expended	\$11,863.00
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The COVID19 Pandemic continued to cause delays in maintaining staffing levels however, the Tribe was able to conduct meetings and carry out planning activities utilizing a virtual platform.

Mille Lacs Band of Chippewa Indians

2021	Funds Programmed	\$350,000.00	Funds Expended	\$353,068.69
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Salaries including fringe benefits, utilities for Roads Maintenance Facility, vehicle maintenance including fuel, sand/salt for BIA and Band owned roads.

Muckleshoot Indian Tribe of the Muckleshoot Reservation

2021	Funds Programmed	\$25,000.00	Funds Expended	\$110,614.00
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With the support of TTP funds, MIT Transportation continues to administer Transportation Planning, Tribal Transit, and Fleet Management for the Tribal government. The entirety of 2021 was focused on the pandemic. Long range planning strategies took a back seat to immediacy and emergency response.

Muscogee (Creek) Nation

2021	Funds Programmed	\$350,000.00	Funds Expended	\$163,560.53
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These funds were used to pay for the administrative staff who completed the day to day financial and administrative operations of the department

Native Village of Afognak

2021	Funds Programmed	\$36,289.00	Funds Expended	\$19,303.13
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Day to day functions of the program including salaries & wages, insurance, office equipment & supplies, payroll taxes, vehicle registrations and indirect expenses.

Native Village of Akutan

Administration Activities

Native Village of Akutan

2021	Funds Programmed	\$83,041.00	Funds Expended	\$5,587.03
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Review expenditures for TTP for FY18, FY19, & FY20. Remote work for local "hunder down" mandate for FY20.

Native Village of Aleknagik

2021	Funds Programmed	\$1,900.00	Funds Expended	\$8,210.58
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Transportation program share of tribe's administrative expenses

Native Village of Atka

2021	Funds Programmed	\$8,909.00	Funds Expended	\$1,992.97
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Funds were expensed on general office upkeep including utilities.

Native Village of Barrow Inupiat Tribe

2021	Funds Programmed	\$30,000.00	Funds Expended	\$56,330.00
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Tribal Transportation Director wages half time consultant travel BIA POC meetings

Native Village of Council

2021	Funds Programmed	\$40,000.00	Funds Expended	\$30,760.33
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General administration; accounting; reporting; meetings.

Native Village of Eyak (Cordova)

2021	Funds Programmed	\$86,000.00	Funds Expended	\$150,469.52
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consists of administrative expenses for office salaries rents and utilities to keep the program sustained throughout the FY

Native Village of Fort Yukon

2021	Funds Programmed	\$48,000.00	Funds Expended	\$48,000.00
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Includes all administrative expenditures for our transit system

Native Village of Gakona

2021	Funds Programmed	\$17,078.00	Funds Expended	\$4,700.85
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this is for electricity, heating fuel

Administration Activities

Native Village of Kobuk

2021	Funds Programmed	\$50,000.00	Funds Expended	\$5,595.59
	Payroll of clerk, book keeper, and Administrator utilities insurancesome council stipends			

Native Village of Kotzebue

2021	Funds Programmed	\$6,000.00	Funds Expended	\$6,000.00
	Audit			

Native Village of Mekoryuk

2021	Funds Programmed	\$35,000.00	Funds Expended	\$25,415.62
	Administrative activities focused on assuring the contract agreements were completed and submitted, working on budgets, working with supervisors to be sure needs are met with rent, utilities, fuel and maintenance. These activities will continue throughout the life of the contracts.			

Native Village of Minto

2021	Funds Programmed	\$22,031.00	Funds Expended	\$2,656.17
	Electricity, bank fees, and TCC TTP Contract to manage Tribal Transportation program.			

Native Village of Nanwalek

2021	Funds Programmed	\$30,000.00	Funds Expended	\$51,321.57
	allowable administrative activities			

Native Village of Napaskiak

2021	Funds Programmed	\$35,000.00	Funds Expended	\$47,289.57
	salaries, office supplies, program supplies, and utilities			

Native Village of Noatak

2021	Funds Programmed	\$20,961.00	Funds Expended	\$20,960.66
	computer -space rent- utilities-admin-office supplies-tribal trans director			

Native Village of Ouzinkie

Administration Activities

Native Village of Ouzinkie

2021	Funds Programmed	\$70,000.00	Funds Expended	\$48,866.37
	Rent and Utilities Expenses and Directors Salary			

Native Village of Perryville

2021	Funds Programmed	\$39,047.00	Funds Expended	\$40,399.87
	planning activities, rent and utilities, wages			

Native Village of Point Hope

2021	Funds Programmed	\$162,003.00	Funds Expended	\$97,889.76
	Salary for Transportation Manager, utilities, and office supplies.			

Native Village of Port Graham

2021	Funds Programmed	\$158,000.00	Funds Expended	\$168,865.09
	administrative expenses, indirect, insurance			

Native Village of Port Lions

2021	Funds Programmed	\$40,000.00	Funds Expended	\$19,700.95
	in direct cost utilities and subscriptions and salaries			

Native Village of Ruby

2021	Funds Programmed	\$90,000.00	Funds Expended	\$103,095.06
	Tribal Transportation Coordinator wage and fringe, bank fees, audit, insurance and indirect,			

Native Village of Selawik

2021	Funds Programmed	\$4,526.00	Funds Expended	\$79,548.42
	Salary for Transportation Manager, Tribal Administrator, Bookkeeper, utilities, and office supplies, audits			

Native Village of Shungnak

2021	Funds Programmed	\$58,811.00	Funds Expended	\$50,019.58
	N/A - Administrative Activities at Shungnak are going smoothly.			

Native Village of Stevens

Administration Activities

Native Village of Stevens

2021	Funds Programmed	\$27,116.00	Funds Expended	\$27,116.00
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The program completed drawdown request for the most recent fiscal year FY 2021. We are working on drawing down more funding from previous funding years. We are completing the TTP for each year that has not been assigned yet or have a budget.

Native Village of Tazlina

2021	Funds Programmed	\$50,000.00	Funds Expended	\$102,274.64
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Administrative activity, computer equipment , program supplies ,insurance

Native Village of Tetlin

2021	Funds Programmed	\$90,000.00	Funds Expended	\$652.57
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administrative activities to operate program

Navajo Nation

2021	Funds Programmed	\$5,200,000.00	Funds Expended	\$1,777,405.75
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EXECUTIVE DEPARTMENT Funds Expended this Reporting Period: \$1,196,516.00 Activities Undertaken & Status (Utilities, Salaries, Computers, etc):

1. On September 14, 2020, the Navajo Division of Transportation (NDOT) returned to work at 100% full capacity at each of our building facilities after closure of all Navajo Nation government offices on March 16, 2020 by Navajo Nation Office of the President and Vice President due to the COVID-19 pandemic. Only a core staff at NDOT continue to work out of our building and in the field to provide essential transportation services during the COVID-19 pandemic. Our remaining staff complied with Public Health Emergency Stay at Home (Shelter in Place) Order and worked remotely from home.
2. Collaborated with State DOTs, BIA, Counties, Chapters and School Districts to develop a comprehensive plan that includes general guidance on which roads are being maintained by which entity and the frequency of maintenance services or the level of service. Collaboration occurred virtually and included: roles and responsibilities; in-kind services; cost sharing of personnel, equipment and materials; and cultural resources and environmental compliance activities.
3. FY2022 Navajo Nation Tribal Transportation Improvement Program (NNTTIP)

Nenana Native Association

2021	Funds Programmed	\$49,577.00	Funds Expended	\$8,978.00
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Admin.Salaries, office supplies

Nez Perce Tribe of Idaho

Administration Activities

Nez Perce Tribe of Idaho

2021	Funds Programmed	\$180,000.00	Funds Expended	\$315,832.00
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Salary and Fringe of Road Crew and Transportation Manager is taken from the TTP Funding. Continue open communication with all Local Highway Districts, Counties, State and/or organizations within the exterior boundaries of the Nez Perce Reservation. Due to Tribe purchasing property in Washington, Oregon, and Idaho, the Transportation Program communicates with the transportation entities for each respective state. Also open communication with federal partners. Our program draft and submits various grants to assist in funding project implementation; this program manages all transportation project grants and contracts. Assist in providing COVID PPE and transportation needs to community.

Nikolai Village

2021	Funds Programmed	\$45,000.00	Funds Expended	\$42,964.90
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Wages, Office supplies, internet service, telephone, etc.

Ninilchik Village

2021	Funds Programmed	\$8,035.00	Funds Expended	\$10,713.05
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Administrative activities include program management, procurement, finance, and tribal management.

Nome Eskimo Community

2021	Funds Programmed	\$61,900.00	Funds Expended	\$36,239.02
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Administrative activities were a little less than planned due to issues related to the pandemic such as lack of staff and challenges recruiting new staff, project delays, etc.

Nondalton Village

2021	Funds Programmed	\$90,224.00	Funds Expended	\$6,075.92
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Wages, Fringe, Utility Bills such as, Internet, Heating oil, long Distance for telephone, and Regular monthly telephone bills, water, sewer and solid waste fees for office space. Supplies such as ink, paper, pens, etc.

Nooksack Indian Tribe

2021	Funds Programmed	\$700,390.00	Funds Expended	\$50,955.34
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Wages, rents, Utilities, computers, dues,

Northern Cheyenne Tribe of the Northern Cheyenne Indian Reservation

Administration Activities

Northern Cheyenne Tribe of the Northern Cheyenne Indian Reservation

2021	Funds Programmed	\$589,600.00	Funds Expended	\$408,923.00
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Funds were utilized for salaries and fringe benefits for staff, purchase of supplies and computer equipment, rent and utility payments and other misc expenses.

Northwestern Band of the Shoshoni Nation

2021	Funds Programmed	\$33,806.00	Funds Expended	\$33,806.00
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The planner has been working on the Request for Proposal (RFP) for a contractor to assist with the mapping and PS&E services with the Bear River Historic Trail project. The NWBSN has been banking funds for the past several years with the intend to have enough funds to finish the project in one year and not have to phase the project out costing the program startup funding.

Nulato Village

2021	Funds Programmed	\$45,571.00	Funds Expended	\$45,571.00
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Fill in necessary reports, apply for grants, look for grants, wright MOU's, meet with city to discuss maintenance.

Ohkay Owingeh (Pueblo of San Juan)

2021	Funds Programmed	\$175,000.00	Funds Expended	\$201,631.00
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Salaries for Planning Manager (50% of time); Administrative Assistant (50% of time); and Planning Technician (100% of time) to have daily oversight/management of the FHWA Road Maintenance and FHWA construction programs. Process Purchase Orders, Payment Vouchers, and track expenditures for the Program.

Organized Village of Kasaan

2021	Funds Programmed	\$298,555.00	Funds Expended	\$125,775.92
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Administrative activities include costs to operate DOT Facility, Transportation Director and Staff wages.

Organized Village of Kwethluk

2021	Funds Programmed	\$5,000.00	Funds Expended	\$8,860.41
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Utilities, office support, office supplies, TTP portion of audit expense

Otoe-Missouria Tribe of Oklahoma

2021	Funds Programmed	\$68,036.00	Funds Expended	\$68,036.00
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Funds were expended for salary, rent, utilities, office equipment, fuel, etc.....

Pauloff Harbor Village

Administration Activities

Pauloff Harbor Village

2021	Funds Programmed	\$18,791.00	Funds Expended	\$6,473.62
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TTIPs, grant reports,

Pawnee Nation of Oklahoma

2021	Funds Programmed	\$350,000.00	Funds Expended	\$290,845.00
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Funds for staffing 4 FTE. 1 Transportation Director, 1 Transportation Manager, 1 Transportation Technician to manage the program and cover salaries/benefits. Performed with one employee position vacant due to COVID. Planning of future projects. Includes trainings, meetings, supplies for office/field work, indirect \$77,362.53 and space cost \$2,923.00.

Pilot Station Traditional Village

2021	Funds Programmed	\$17,875.00	Funds Expended	\$88,070.42
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Building extension for bathroom, supplies, salaries, rent, utilities

Pinoleville Pomo Nation

2021	Funds Programmed	\$57,573.00	Funds Expended	\$84,638.64
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General administrative expenses, salaries, training.

Pit River Tribe of California

2021	Funds Programmed	\$664,233.00	Funds Expended	\$625,682.11
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Hired a bookkeeper to better track expenditures of the department. Worked with the Finance department on submitting requisitions to pay invoices. Prepared monthly reports for Tribal Council review.

Ponca Tribe of Indians of Oklahoma

2021	Funds Programmed	\$332,513.00	Funds Expended	\$332,513.45
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TTP is fully operational as tribal roads maintenance crews repair/mend and tend to all of Ponca Tribal jurisdiction roads.

Ponca Tribe of Nebraska

2021	Funds Programmed	\$130,613.00	Funds Expended	\$40,004.82
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A new Transportation Director was hired in March 2021, Todd Snedecker. The Transportation and Transit Departments, formerly one department under Transportation, were separated in spring 2021 to allow for better administration of both of these areas. Administration and Planning Activities pays for 2 FT staff.

Administration Activities

Potter Valley Tribe

2021	Funds Programmed	\$30,000.00	Funds Expended	\$37,964.00
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The activities that were completed were for payroll, utilities and other administration costs.

Pueblo of Cochiti

2021	Funds Programmed	\$43,967.00	Funds Expended	\$32,782.00
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Administrative activities include day-to-day duties which include processing payments for vendors, consultants, etc. for both the Tribal Planner. Activities also include managing two road maintenance employees and processing timesheets.

Pueblo of Isleta

2021	Funds Programmed	\$175,000.00	Funds Expended	\$236,556.24
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Ongoing salaries and benefits, training and miscellaneous expenses.

Pueblo of Jemez

2021	Funds Programmed	\$265,000.00	Funds Expended	\$190,733.92
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The Administrative activities included costs for day-to-day operations of the Jemez Dept. of Transportation.

Pueblo of Nambe

2021	Funds Programmed	\$419,362.00	Funds Expended	\$65,703.78
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As mentioned, Roads & Transportation Staff use this fund as an administrative operating budget, where all transportation planning functions, unrelated to specific projects, are charged to. As such, Mr. Lopez charged a majority of his time to this fund. In total, \$51,516.00 in salaries, and \$10,111.41 in benefits. General transportation planning work and planning related meetings made up a lot of this time. Due to increased efforts on the part of Tribal Administration to slow the spread of the ongoing COVID-19 virus, the decision was made to have staff tele-work from home, only coming into the office when necessary. Thus, a majority of work performed during this reporting period was done remotely. Mr. Lopez attends monthly North Central Regional Transit District (NCRTD) meetings as a board member representing the interests of the Pueblo of Nambe, as well as the NCRTD Tribal Subcommittee meetings. The purpose of these meetings are to provide direction to NCRTD Staff, as well as to discuss agenda items regarding issues pertinent to the function of the NCRTD Blue Bus Program. These Board Meetings are usually held on the first Friday of every month at 9:00 AM in the Jim West Building located in Espanola, NM, while the Tribal Subcommittee meetings occur every 3

Pueblo of Picuris

2021	Funds Programmed	\$392,748.00	Funds Expended	\$30,824.09
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Director's Salaries to administer the Transportation Department, pay utilities, office supplies, computer software and training.

Administration Activities

Pueblo of Pojoaque

2021	Funds Programmed	\$100,000.00	Funds Expended	\$28,243.74
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Planning and execution of projects on control schedule

Pueblo of San Felipe

2021	Funds Programmed	\$200,000.00	Funds Expended	\$441,188.02
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Administrative is for wages, IDC, uniforms, telephone, office, etc

Pueblo of Sandia

2021	Funds Programmed	\$15,000.00	Funds Expended	\$10,344.14
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Monthly software

Pueblo of Santa Clara

2021	Funds Programmed	\$195,000.00	Funds Expended	\$190,715.07
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Conduct daily tasks and duties associated with TTP. During this FY, the road construction project for 6 roads began; therefore, attended weekly meetings with Project Team, reviewed field reports, discussed updates with construction field inspector and project engineer, review of pay applications and change orders, maintenance of project files, updates to Tribal leadership. Conducted virtual community meeting on TTIP and final presentation to Tribal Council.

Pueblo of Zuni

2021	Funds Programmed	\$2,626,412.00	Funds Expended	\$217,500.00
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Administer and oversee the day-to-day transportation program activities in accordance FAST Act (Pub. L. 1145-94) and 25 CFR Part 170 regulations and requirements.

Puyallup Tribe

2021	Funds Programmed	\$100,000.00	Funds Expended	\$212,194.22
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Portion of salaries for administration of Tribal Transportation Program. This includes coordination with involved jurisdictions (city, county, state, etc) on transportation projects and oversight of planning, design, and construction of projects. Also includes funds for annual transportation conferences and trainings.

Pyramid Lake Paiute Tribe of the Pyramid Lake Reservation Nevada

2021	Funds Programmed	\$141,445.00	Funds Expended	\$172,012.00
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PLPT transportation planning office activities included financial and administration oversight on current projects.

Administration Activities

Quechan Tribe of the Fort Yuma Indian Reservation California & Arizona

2021	Funds Programmed	\$7,500.00	Funds Expended	\$2,779.16
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The \$7,500.00 shown on TIP equals the amount of "Project Management" under FYIR Pathway - Safe Routes (\$5,000.00) and under FYIR Bus Pullout (\$2,500.00). During the reporting period, the \$2,779.16 of funds expended for administrative activities equals the sum of wages and fringe covering 25% of the 50% FTE for Osvaldo Holmes, EDA Planner, for his project management work for Roads Maintenance activities (\$2,031.62) and indirect costs related thereto (\$747.54). The funds expended are MAP-21 funds received under Agreement #A13AP00091. Brian Golding, Sr., EDA Director, remained responsible for Roads Maintenance activities, and after Osvaldo's hire on 06/21/2021, Brian assigned responsibility to him. Stacey Begay, Supervisory Community Planner, BIA, requested on 11/05/2020 that the Tribe submit its FY 2021 TIP by 05/01/2021. On 02/08/2021, Stacey followed-up. On 02/16/2021, Brian shared with Stacey a draft TIP and Priority List, and sought her feedback and confirmation of the amount of the estimated FY 2021 Tribal Share to use for the TIP, and she provided feedback and confirmed \$630,473.00 as the amount on 02/18/2021. During March and April 2021, Brian and Stacey worked to clarify project details and finalize the TIP. On 04/20/2021, Brian issued a Notic

Rampart Village

2021	Funds Programmed	\$40,000.00	Funds Expended	\$38,174.55
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TCC- TTP contract for Transportation services (reporting, TTIP, safety plan revision, data entry, etc.), bank charges, shipping of office supplies, office supplies, & Indirect.

Red Lake Band of Chippewa Indians

2021	Funds Programmed	\$1,341,951.00	Funds Expended	\$1,341,950.65
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Salaries/fringe. Travel expenses. Training expenses. Office supplies, postage, printing, and internet/phone. Fuel costs. Meeting costs. Insurance. Utilities. Other Indirect costs.

Rosebud Sioux Tribe of the Rosebud Indian Reservation, South Dakota

2021	Funds Programmed	\$1,566,807.00	Funds Expended	\$1,566,806.92
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Program funding consists of maintaining staff to carry out the program initiatives of daily office operations and all transportation planning to include, project inspections, Transportation safety grant writing, collaboration with our, RST Roads Maint. Program, SDDOT, BIA DOT counterparts and our sister tribes in the Great Plains Regions.

Sac and Fox Nation of Missouri in Kansas and Nebraska

2021	Funds Programmed	\$4,244.00	Funds Expended	\$4,244.00
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Executive Director managing reports and closing out paper work related to prior year's construction project. No significant G2G FAST -21 Road Construction project this fiscal year.

Sac and Fox Nation of Oklahoma

Administration Activities

Sac and Fox Nation of Oklahoma

2021	Funds Programmed Ongoing	\$85,060.00	Funds Expended	\$85,060.38
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Saginaw Chippewa Indian Tribe of Michigan

2021	Funds Programmed Salaries, rent, supplies	\$45,000.00	Funds Expended	\$59,539.00
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Salt River Pima-Maricopa Indian Community of the Salt River Reservation Arizona

2021	Funds Programmed salaries	\$204,998.00	Funds Expended	\$182,669.63
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Sauk-Suiattle Indian Tribe

2021	Funds Programmed admininstration	\$1,568.00	Funds Expended	\$32.69
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Sault Ste. Marie Tribe of Chippewa Indians

2021	Funds Programmed	\$28,000.00	Funds Expended	\$102,652.39
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The Sault Ste. Marie Tribe of Chippewa Indians has successfully administered the Transportation Program during the reporting period. Tribal Transportation programming includes five key component areas, which include Administration and Planning; Construction and Contracts Management; Asset Management and Maintenance, Cooperative Agreements; and Regional Tribal Transit programming. Administrative and Planning activities include drafting programming budgets, financial reviews, and oversight, grant writing, and management. Development of our annual Transportation Improvement Plan, Manistique Campus Plan, Corridor Planning for Manistique (US-2). Construction and Contracts Management activities include drafting, publishing, and management of four large-scale construction project design, and construction contract documents. IDIQ contract development and management along with design and feasibility contract services. Asset Management and Maintenance activities include winter maintenance plowing, snow removal, de-icing, sand placement. Activities also include pothole repair and other general roadway and trail maintenance activities. Cooperative Agreements have been drafted and executed with two local governments, the City of Sault Ste. Marie and Mackinac

Seminole Nation of Oklahoma

2021	Funds Programmed Additional provisions during Covid -N/A	\$500,000.00	Funds Expended	\$396,403.00
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Seminole Tribe of Florida (S53041)

Administration Activities

Seminole Tribe of Florida (S53041)

2021	Funds Programmed	\$19,123.00	Funds Expended	\$19,122.89
Planning funds in the amount of \$19,122.89 were used toward the salaries and benefits cost of the Transportation Program Civil Engineer. This does not include \$5,613.46 in indirect cost by the accounting department.				

Seneca Nation of Indians

2021	Funds Programmed	\$64,116.00	Funds Expended	\$175,431.64
Staff salaries and 401K, license and fees, system software (GIS), Dues and Subscriptions, cell phones, Local Travel, Out of town travel, per diem, registration for travel, office supplies, NITCC Conference, I/C, and ink for plotter,				

Shoshone-Bannock Tribes of the Fort Hall Reservation

2021	Funds Programmed	\$262,500.00	Funds Expended	\$138,110.61
On-going administration of the Road Maintenance, construction and Transit programs, planning activities, LRTP documentation, assisting schools in the area in making bus routes safer, purchasing needs of the various offices.				

Shoshone-Paiute Tribes of the Duck Valley Reservation

2021	Funds Programmed	\$125,000.00	Funds Expended	\$16,501.13
Legal expenses for Tribal Transportation Coalition non-Lobbying.				

Sitka Tribe of Alaska

2021	Funds Programmed	\$80,000.00	Funds Expended	\$71,374.26
Continue to maintain the TTP through the LRTP, as well as the TTIP, public and Tribal Citizen meetings. Includes \$21,463.18 in indirect costs applied to eligible expenditures.				

Skagway Village

2021	Funds Programmed	\$40,735.00	Funds Expended	\$40,002.52
Projects related to Archology, Research and consultation with DOT with regards to State highway rehabilitation, discussion with municipality with regards to safety and planning of trails around town, other reports and administrative activities as necessary.				

Standing Rock Sioux Tribe

Administration Activities

Standing Rock Sioux Tribe

2021 Funds Programmed \$400,000.00 Funds Expended \$436,234.00

The administration staff worked to complete all BIA 638 contracts required for the projects, as well as worked with Engineering firm (KLJ) to design and construct all projects. The staff kept all finance accounts up to date. Also, worked with both North and South Dakota state DOTs on projects within the tribal boundaries; the TTIP was updated.

Takotna Village

2021 Funds Programmed \$500.00 Funds Expended \$500.00

Cost of utilities for the transportation program, shared costs with the Takotna Tribal Council

Tanana Chiefs Conference

2021 Funds Programmed \$118,000.00 Funds Expended \$157,923.74

TCC Transportation Coordinator wage and fringe, office rent, contracts, utilities, and indirect.

The Chickasaw Nation

2021 Funds Programmed \$1,373,472.00 Funds Expended \$1,592,175.97

Administration of the Roads Program

The Osage Nation

2021 Funds Programmed \$500,000.00 Funds Expended \$535,099.00

Day to day activities including office clerical work and construction management and inspections.

The Tulalip Tribes of Washington

2021 Funds Programmed \$30,000.00 Funds Expended \$2,597.49

Administered the transportation program and department activities. This includes development of planning, engineering and construction activities for several projects on the reservation. Coordinated with other tribal departments to identify transportation needs and preparing presentations to council.

Thlopthlocco Tribal Town

2021 Funds Programmed \$89,052.00 Funds Expended \$89,051.66

Working with various tribal, local, county, state, and federal agencies to accomplish or find funding to accomplish projects on the TTIP including but not limited to attending meetings, contract negotiations, visiting various construction sites (our projects and other similar projects), writing various funding applications, attending trainings, and other duties to support items on TTIP.

Administration Activities

Tolowa Dee-ni' Nation (Smith River Rancheria)

2021	Funds Programmed	\$65,000.00	Funds Expended	\$15,425.00
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Administrative tasks required for implementation of the Tribal Transportation were all successfully completed

Torres-Martinez Desert Cahuilla Indians

2021	Funds Programmed	\$5,773.00	Funds Expended	\$5,773.00
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Project Manager was able to purchase much needed IT equipment & administrative supplies that was utilized to operate the daily office duties, as needed.

Turtle Mountain Band of Chippewa Indians of North Dakota

2021	Funds Programmed	\$275,000.00	Funds Expended	\$3,318,645.00
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Administrative Activities include salaries, payroll taxes, fringe benefits, training, rent/utilities, and supply purchases.

Ugashik Village

2021	Funds Programmed	\$2,310.00	Funds Expended	\$2,310.00
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Salary for Tribal Administrator management time and office supplies.

Ute Mountain Tribe (Allen Canyon)

2021	Funds Programmed	\$73,934.00	Funds Expended	\$73,934.00
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Transportation administrative duties to prepare payment application for review and approval of SWRO-DOT for payments to WCA, facilitate transportation meetings with WCA on projects, project management, administrative operations, attend transportation training, etc.

Village of Atmautluak

2021	Funds Programmed	\$35,000.00	Funds Expended	\$25,112.21
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Administrative activities to operate program

Village of Bill Moore's Slough

2021	Funds Programmed	\$23,711.00	Funds Expended	\$23,710.78
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This year I believe I was able to make progress towards BMS Transit Facility. Working on an RFP towards design, with some help from Greg Smith.

Village of Crooked Creek

Administration Activities

Village of Crooked Creek

2021	Funds Programmed	\$29,963.00	Funds Expended	\$1,900.03
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Utilities, bookkeeper, supplies

Village of Iliamna

2021	Funds Programmed	\$33,582.00	Funds Expended	\$155,584.21
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Administrative activities include: payroll, payroll taxes, contractual expenses, professional fees, banking fees, supplies, equipment (and shipping costs for equipment), utilities and insurance.

Village of Kaltag

2021	Funds Programmed	\$40,000.00	Funds Expended	\$14,390.31
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TCC TTP Contract to manage the Tribal Transportation program, and utilities.

Village of Lower Kalskag

2021	Funds Programmed	\$2,500.00	Funds Expended	\$2,500.00
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Village of Lower Kalskag Performed Transportation Administrative Planning Activities (TTP Management and Planning) that are associated with Rent, Utilities, Administrative Salaries, Computer, Office Equipment that are all roads program directly related between 10/1/2020 through 09/30/2021.

Village of Ohogamiut

2021	Funds Programmed	\$137,774.00	Funds Expended	\$63,862.88
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Included are rent, utilities, meeting expenses, administrative payroll, travel, training. The TIP includes a budget to hire a transportation planner.

Wampanoag Tribe of Gay Head (Aquinnah)

2021	Funds Programmed	\$45,728.00	Funds Expended	\$4,209.66
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Administrative activities minimal due to COVID restrictions

Wichita and Affiliated Tribes

2021	Funds Programmed	\$54,883.00	Funds Expended	\$54,883.00
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Funds are expended for salaries, rent, and utilities.

Wilton Rancheria

Administration Activities

Wilton Rancheria

2021	Funds Programmed	\$83,065.00	Funds Expended	\$56,558.41
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The Tribe is meeting its progress of administrative activities. The Tribe's administrative activities is to services its members who is in need of transportation to and from their appointment whether it is a doctor's visit or appointment with a social worker.

Wind River Tribe

2021	Funds Programmed	\$500,000.00	Funds Expended	\$847,917.00
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The Construction Management Services (CMS) program provided administration duties for developing construction projects that are needed to improve the economical welfare of the communities residing within the exterior boundaries of the Wind River Indian Reservation, These duties includes, but not limited to, planning, surveying, geodic data collection, acquiring and certifying right-of- ways, and environmental assessments. The CMS program, right now, also oversees the closeout of the Lenore Bridge Approaches project and the Burris-Lenore Road ERFO MP 1.9 & MP 2.1 projects. To note, the Lenore Bridge Approaches project was a project to complete the Lenore Bridge Project (approx. a \$2.5 million dollar project, see attached photo). Another major focus of CMS is the administration of the following pre-construction projects with detailed updates:Driskell Lane: 30% Plan Set is complete. Surveyors completed topographic survey, utility locates, and corner points. Design is 55% complete. R.O.W. maps and ROW acquisition are in the initial stages. A stake holders meeting was held September 28th-29th and a field visit. Archeological and Environmental service (KLJ) started the field work. A meeting was held October 25 with Michael Brady, Ai-GRS Regional Sup

Wrangell Cooperative Association

2021	Funds Programmed	\$250,000.00	Funds Expended	\$169,770.96
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Includes but not limited to WCAT staff administering the Tribal Transportation Program and contracting with KLJ Services to do our bookkeeping.

Yakutat Tlingit Tribe

2021	Funds Programmed	\$70,000.00	Funds Expended	\$186,180.17
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We have moved forward with the purchase of land for this program in the amount of \$65,000.

Yankton Sioux Tribe

2021	Funds Programmed	\$234,698.00	Funds Expended	\$435,652.18
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Activities completed in 2021

Ysleta Del Sur Pueblo of Texas

Administration Activities

Ysleta Del Sur Pueblo of Texas

2021	Funds Programmed	\$310,800.00	Funds Expended	\$94,390.43
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TTP funds have been used to cover a portion of salaries for the Director, Project Manager and Project Manager. Funds have also been used to cover fringe benefits, mobile device services, general supplies, travel and training, computer software and equipment, small furniture and equipment and travel-mileage/parking. Administrative activities will also include fuel expenses for traveling to the Chilicote Ranch for site assessments.

Yurok Tribe

2021	Funds Programmed	\$420,000.00	Funds Expended	\$415,012.77
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Administrative Expenses as entered.

Maintenance Activities

Akiachak Native Community

2021	Funds Programmed	\$145,148.00	Funds Expended	\$45,552.38
Worked on Equipment, Smoothing Road, Snow Plowing and Winter Trail Marking between Akiachak and Bethel (Akiachak portion of Overland and Ice Road)				

Akiak Native Community

2021	Funds Programmed	\$37,000.00	Funds Expended	\$18,778.71
Performed Brush Cutting and Road Smoothing, Performed Snow Removal and Salary and Fringe for Labor and Crew. Oil and Fuel for Equipment.				

Allakaket Village

2021	Funds Programmed	\$14,000.00	Funds Expended	\$9,139.00
No maintenance activities.				

Alutiiq Tribe of Old Harbor

2021	Funds Programmed	\$25,151.00	Funds Expended	\$47,209.29
Employee Payroll, Maintenance on vehicles and equipment,				

Angoon Community Association

2021	Funds Programmed	\$28,271.00	Funds Expended	\$33,472.84
These are the expenses for Road Maintenance Activities that occurred 10/1/2020 through 09/30/2021. The activities that our TTP Manager and Tribal Administrator managed are the following: Minor Brush Cutting, Clearing Snow and Removing Snow and Ice on existing routes during the Winter 2020/2021. Filling some potholes in and around existing roads in our community. Salary and Fringe of Workers, Tools, Supplies, and Equipment, Fuel and Material, Shipping and Handling				

Arctic Village

2021	Funds Programmed	\$2,674,700.00	Funds Expended	\$155,998.57
Arctic Village Performed : Snow Clearing at Airport, Repair of Arctic Village Gravel Roads, Minor Brush Cutting, Salary and Fringe of Employees and Costs of Running Equipment and Buying Material; Gravel, Rock Salt, Dust Suppressant.				

Aroostook Band of Micmacs

Maintenance Activities

Aroostook Band of Micmacs

2021	Funds Programmed	\$204,715.00	Funds Expended	\$186,454.45
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A portion was used for TTP staff salaries, roadway sand, gravel and salt. Fuel and maintenance on TTP RM vehicles. Some funds were used for approved equipment purchases. Also the purchase of a new plow truck.

Asa'carsarmiut Tribe

2021	Funds Programmed	\$23,200.00	Funds Expended	\$50,453.92
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Note that Funds Programmed refers to funds from FY2021, while the Funds Expended refer to the spent FY2018 and FY2019 funds. Payroll expenses, payroll tax expenses, and workman's compensation expenses for labor employees monitoring the shelter and maintaining transportation equipment and property. Maintenance expenses for the four-wheeler, truck, snow-mobile, boat, skid steer.

Assiniboine and Sioux Tribes of the Fort Peck Indian Reservation

2021	Funds Programmed	\$245,000.00	Funds Expended	\$1,106,121.34
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Perform road maintenance activities per 25 CFR Part 170, maintenance salaries, equipment maintenance, funds used to supplement BIA maintenance fund. Re-gravel Roads, Pot hole Patching. Crack Sealing, Sign Maintenance, Road Paint Striping. Road maintenance Supplies.

Association of Village Council Presidents

2021	Funds Programmed	\$900,000.00	Funds Expended	\$73,075.99
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Completed maintenance activities for Consortium Tribes

Bay Mills Indian Community

2021	Funds Programmed	\$1,000.00	Funds Expended	\$28,039.00
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Purchase road salt, road gravel, Plow snow on inventory roads, repair snow removal equipment.

Big Lagoon Rancheria

2021	Funds Programmed	\$9,297.00	Funds Expended	\$6,886.43
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Road maintenance was performed by removal of vegetation, clearing of branches, overgrown shrubs and dirt. Backhoe was used to bring in gravel and poured on the cleared areas.

Big Sandy Rancheria of Mono Indians

Maintenance Activities

Big Sandy Rancheria of Mono Indians

2021	Funds Programmed	\$63,500.00	Funds Expended	\$51,165.55
<p>Maintenance activities focused on road sub surface, culverts and dirt work in preparing all BSR roads for paving. Pavement was laid down on approximately 85,000 sq. ft. of BSR controlled roadways. Other costs were related to force labor, equipment maintenance and fuel.</p>				

Birch Creek Tribe

2021	Funds Programmed	\$15,000.00	Funds Expended	\$1,199.98
<p>Maintenance supplies.</p>				

Blackfeet Tribe of the Blackfeet Indian Reservation of Montana

2021	Funds Programmed	\$126,125.00	Funds Expended	\$117,217.00
<p>The Maintenance Department consists of 4 individuals. In the summer, they repair the streets of Browning and outlying communities with asphalt mix. These streets are riddled with potholes and breaks in the road and are unsafe and hazardous. They provide grading services on roads in the surrounding communities on the reservation that were badly broke up and filled with holes. The staff also provided general sign repair around town. Installed signs that blew away because of the high winds in this area, replacing poles During winter weather, they provide snow plowing and sanding of the roads around town and again the surrounding communities of the reservation. Everyday they respond to a new request, solicitation that they need to address. They continue to provide assistance where needed maintaining the streets and roads of Browning from the wear and tear and keeping them in a safe and proper condition and addressing emergencies and problems wherever needed.</p>				

Bois Forte Band of Chippewa Indians

2021	Funds Programmed	\$643,277.00	Funds Expended	\$612,613.14
<p>Ditch mowing, crack sealing, chip sealing, plowing, grading, wages.</p>				

Bristol Bay Native Association

2021	Funds Programmed	\$460,000.00	Funds Expended	\$199,561.48
<p>Maintenance planning and scheduling is probably the most neglected organized function of modern asset management, which is the heart of an effective maintenance management system. While the work is easily identifiable; planning and scheduling the actual work can be difficult due to allocation of maintenance personnel with the skills to perform the task, to a specific location, or pieces of equipment. Maintenance Activities that most consortium member participate are general gravel road maintenance and snow removal others contract with their local government.</p>				

Catawba Indian Nation

Maintenance Activities

Catawba Indian Nation

2021	Funds Programmed	\$200,000.00	Funds Expended	\$275,691.49
mowing, weedeating, line sight issues, pothole patching, equipment purchase and leasing, equipment fuel, vehicle fuel, equipment fuel, equipment and vehicle repairs, purchasing maintenance materials, culvert cleaning, low and high shoulder repairs, includes trails maintenance activities				

Central Council of Tlingit & Haida Indian Tribes of Alaska

2021	Funds Programmed	\$36,771.00	Funds Expended	\$36,771.17
Maintenance activities includes snow and ice removal, parking lot maintenance, graveling parking lot, painting parking stripes, regular maintenance of department vehicles.				

Cher-Ae Heights Indian Community of the Trinidad Rancheria

2021	Funds Programmed	\$5,000.00	Funds Expended	\$10,372.81
The Rancheria continued to provide maintenance on all eligible Facilities/Routes including the Trinidad Pier. This year the pier required additional maintenance.				

Cheyenne and Arapaho Tribes of Oklahoma

2021	Funds Programmed	\$100,000.00	Funds Expended	\$155,094.00
As per Cheyenne and Arapaho Tribes' Executive Order with regard to the Coronavirus, the Road Maintenance Division of the Tribes' Department of Transportation was able to determine all positions as essential to the operation of the Tribes and therefore did not furlough staff for the period of March 2020 through January 2021. During said time, maintenance staff remained active and was able to ensure safety measures as per the Tribes' protocols and procedures with regard to establishing safe work environments with respect to COVID-19. The Maintenance Division staff did acquire signs using CRRSSA funds and able to set them up for various vaccination events as well as a means of providing visual notifications to the public of safety measures that impacted them directly when visiting the Tribes' various reservation lands and facilities. The Maintenance Activities for 2021 included clearing and mowing of major arterials routes to Concho, Colony, Clinton, and Canton where major Tribal facilities are located. The Maintenance team is also responsible for ensuring safe passage of these routes and put forth attention into removing down tree limbs during inclement weather (i.e. heavy rainfalls, thunderstorms, and winter storms). Due to COVID-19, travel restrictions				

Cheyenne River Sioux Tribe

2021	Funds Programmed	\$551,000.00	Funds Expended	\$115,350.87
General road maintenance crews assisted BIA road maintenance crews this year with maintenance activities to include but are not limited to: snow removal, mowing, gravel road blading operations, spot graveling, culvert repair, sign replacement				

Chickaloon Native Village

Maintenance Activities

Chickaloon Native Village

2021	Funds Programmed	\$260,000.00	Funds Expended	\$324,990.91
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Since we didn't do much on the Pavilion this summer we had time for deferred maintenance projects. Delineators, signs, guardrails - all fixed up. Also caught up on vehicle/equipment maint projects. Snow removal as usual - good snow year last year! We did purchase a snow blower for our skid-steer.

Chignik Bay Tribal Council

2021	Funds Programmed	\$71,528.00	Funds Expended	\$28,057.00
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Mechanic, Mechanic's Travel, and one container of open-celled, plastic mats.

Chignik Lake Village

2021	Funds Programmed	\$40,000.00	Funds Expended	\$7,860.72
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Equipment

Chilkoot Indian Association

2021	Funds Programmed	\$143,095.00	Funds Expended	\$143,094.99
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We started a equipment maintenance program, and a snow removal program. We purchased a front end loader for snow removal.

Chippewa Cree Tribe (Rocky Boy's)

2021	Funds Programmed	\$398,845.00	Funds Expended	\$398,845.47
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Repairs and maintenance on all current BIA roads. Snow removal and if needed repairs and maintenance to all equipment.

Chuloonawick Native Village

2021	Funds Programmed	\$1,000.00	Funds Expended	\$4,036.23
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Developed MOA with City to work on Dust Suppression and Some snow removal on community Streets.

Citizen Potawatomi Nation

2021	Funds Programmed	\$400,000.00	Funds Expended	\$56,270.00
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Concrete repair for Grand Travel Plaza, Firelake Discount Foods and FireLake Arena through pavement, FireLake Entertainment Center, CPN Administration Building, CPN Primitive Campground, CPN Wellness Center and CPN Playground Sidewalk. Maintenance on parking lots during inclement winter for snow removal and/or sanding for ice.

Maintenance Activities

Coeur D'Alene Tribe

2021	Funds Programmed	\$35,604.00	Funds Expended	\$11,636.93
Rock/Crushed Rock Purchases, for maintenance of gravel roads.Crushed Rock for drain fields.				

Colorado River Indian Tribes of the Colorado River Indian Reservation Arizona and California

2021	Funds Programmed	\$100,000.00	Funds Expended	\$41,243.76
Placed gravel to repair poor road, specifically Route 100 Mutahur Road.				

Confederated Salish and Kootenai Tribes of the Flathead Reservation

2021	Funds Programmed	\$500,000.00	Funds Expended	\$308,258.57
Includes eligible maintenance activities on NTFI routes, equipment lease for maintenance,. Brushing and ditching, snow removal, patching, mowing.				

Confederated Tribes of the Colville

2021	Funds Programmed	\$1,338,500.00	Funds Expended	\$1,338,500.00
Operations and working on IRR Road				

Confederated Tribes of the Goshute Reservation Nevada and Utah

2021	Funds Programmed	\$191,528.00	Funds Expended	\$152,478.00
Grading and draining roadways as needed and necessary, performing ditch clearing, filling potholes, performing mowing on roadside vegetation, assessing and clearing culvert drainages as necessary, maintaining cattleguard drainages and clearing as needed, performing snow and ice removal from roadways as needed and applying ice melt when necessary, maintaining equipment as required, maintaining work vehicles as needed, assisting Transportation Planning personnel on IRR Inventory assessments as needed. Preparing and submitting quarterly project progress reports as required.				

Confederated Tribes of the Grand Ronde Community of Oregon

2021	Funds Programmed	\$280,810.00	Funds Expended	\$33,301.13
Sidewalk repair, catch basin cleaning, patching, striping, signage, street sweeping, rock applications on gravel roads.				

Confederated Tribes of the Siletz Reservation

2021	Funds Programmed	\$150,000.00	Funds Expended	\$76,332.77
Doing winter maintenance of reads and preparing for the upcoming season. We did not do much this year to repaint fog lines and parking lots due to lack of paint nationwide.				

Maintenance Activities

Confederated Tribes of the Warm Springs Reservation

2021	Funds Programmed	\$200,000.00	Funds Expended	\$105,675.00
	patching, snow removal/sanding, materials/supplies, employee			

Coquille Tribe

2021	Funds Programmed	\$4,346.00	Funds Expended	\$4,346.00
	Traffic Sign replacements.			

Cowlitz Indian Tribe

2021	Funds Programmed	\$125,822.00	Funds Expended	\$2,629.00
	Flooring and window upgrades to our new Transit facility.			

Crow Tribe

2021	Funds Programmed	\$1,446,925.00	Funds Expended	\$514,164.97
	<ul style="list-style-type: none"> •Route 91 patched potholes •Patched potholes Pryor •Patched potholes various streets in crow agency area •Set up safety signs, traffic control (water line break Arapoosh Rd) •Bladed shoulder blade road (cat motor grader) •Repaired cattle guard Pryor/rt 91 •Repaired cattle guard good luck road (rt 73) •Cleaned Makawasha Ave (sweeper BIA) •Cleaned Makawasha Ave, curbs, gutters, sidewalks, drains •Replaced several broke/damaged delineators Rt 91 •Bladed long otter road •Bladed SU Road (Rt 86) •Cleaned debris from culvert pryor gap road (need new culvert) •Mowed Rt 1 •Mowed Heritage Road (route 7777) •Bladed Custer creek (rt 7008) •Cleaned, organized shop •Mowed Lodge grass, picked up trash (rt 18) •Pick up 4 tons of emulsions for durapatcher (normont) •Continued patching potholes various streets crow agency (durapatcher) •Pickup trash along real bird loop (rt 14) •Transport motor grader 772d to foot of big horn mountains. •Bladed road to buffalo pasture for BIA forestry to get supplies to buffalo pasture fire •Check all bridge guard railing on inventory routes and document any faulty or damaged safety guard rail. The crew found bridge on heritage road in crow agency mt to be damaged on west bound lane. Damage was documented an 			

Dry Creek Rancheria Band of Pomo Indians

2021	Funds Programmed	\$150,000.00	Funds Expended	\$150,000.00
	Maintenance of routes in Tribe's NTTFI as needed.			

Eklutna Native Village

2021	Funds Programmed	\$7,860.00	Funds Expended	\$2,408.90
	General maintenance. Maintained transportation truck and transit vans. Funded and maintained operation of street lights, power for street lights and portions of office utilities. This budget category was tracked for the second half of the year. So, first half Maintenance expenses are not included in 5.2.			

Maintenance Activities

Elk Valley Rancheria

2021	Funds Programmed	\$15,000.00	Funds Expended	\$12,790.40
Maintenance activities involved repair of damage to street signs from traffic accidents, mowing and clearing roadside ditches.				

Forest County Potawatomi Community

2021	Funds Programmed	\$157,560.00	Funds Expended	\$268,354.06
Mowing, patching, snow removal, equipment cost, employees, training, street sweeping, materials				

Fort Belknap Tribes

2021	Funds Programmed	\$392,500.00	Funds Expended	\$461,512.19
Snow Removal, Equipment Purchase (Broom), Mowing				

Fort McDowell Yavapai Nation Arizona

2021	Funds Programmed	\$70,000.00	Funds Expended	\$15,762.00
Pavement markings (street sweeping, striping (white and yellow markings) and reflective glass beads - for 3 roadways BaHonNah Rd (102 (sect 60)); Ft McD Rd S (47(Sect 10 and 20)); and Hillside Rd (106).				

Galena Village

2021	Funds Programmed	\$42,000.00	Funds Expended	\$42,858.00
Dust Control was performed during the whole Summer and Fall in roads of Galena, under the scope of the MOA with City of Galena. Please notice that the TIP showed \$42,000 for Dust Control Palliatives in 2021. The Tribe used funds from HIP-CRRSAA to partially pay for this cost; thus, the total amount used for this project was \$17,000. The balance was then use to purchase a new spreader and a trailer for transporting the palliatives, skid steer, forklift, etc.Dust control palliatives were purchased with TTP funds and applied by City of Galena according to the MOA. Also, included in that MOA, the Tribe purchased a new salt spreader for the palliatives, and a trailer to transport the palliatives from the barge landing to the winter storage. The same trailer will be used to transport the skid steer purchased with TTP funds in 2020.				

Gila River Indian Community

2021	Funds Programmed	\$3,000,000.00	Funds Expended	\$503,369.00
\$424,974 was paid for Salaries for Mowing, Patching, Grading, etc.; \$47,968 was paid for Vehicle Repair and Maintenance;\$6,884 was paid for fuel cost, and \$23,543 was used for Guardrail Repair.				

Grand Portage Band of Chippewa Indians

Maintenance Activities

Grand Portage Band of Chippewa Indians

2021	Funds Programmed	\$200,000.00	Funds Expended	\$77,778.06
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Ongoing activities of Repairs, Brushing, Graveling. Major repairs to Bay Rd. due to storm damage.

Gulkana Village Council

2021	Funds Programmed	\$31,974.00	Funds Expended	\$435.05
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Used funds on snow plowing and maintenance the sidewalks.

Hannahville Indian Community

2021	Funds Programmed	\$10,000.00	Funds Expended	\$17,462.16
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Temporary Payroll, Maintenance and Repair, Building Maintenance

Holy Cross Tribe

2021	Funds Programmed	\$42,000.00	Funds Expended	\$7,820.25
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Snow Removal, Equipment Maintenance/ RepairsNote: Equipment partial purchase did not happen within this fiscal year as planned due to the pandemic making extra work for administrative staff. Staff is working on completing this task early this fiscal year.

Hoonah Indian Association

2021	Funds Programmed	\$30,000.00	Funds Expended	\$92,312.00
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Office parking lot resurfacing. limb and tree clearing for bear safety. snow plowing and removal. retaining wall maintenance. vehicle repair and maintenance. (serviced and repaired all equipment and vehicles)

Hoop Valley Tribe

2021	Funds Programmed	\$375,000.00	Funds Expended	\$31,886.00
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Pavement patching and road signage. Purchased small road striping machine.

Hopi Tribe of Arizona

2021	Funds Programmed	\$400,000.00	Funds Expended	\$1,497,012.00
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Maintenance progress and activities include; snow removal, school bus route maintenance, bridge, guard railing, mowing, road patching, etc,

Hopland Band of Pomo Indians

Maintenance Activities

Hopland Band of Pomo Indians

2021	Funds Programmed	\$95,000.00	Funds Expended	\$112,000.00
Mowing: Roadside MowingPatching: Filled potholes around the ReservationPurchases: 2 weed eaters, cold patch, 1 blowerEmployees: Had several temporary work crews during the year for road side and road maintenance (mowing, vegetation trimming, drainage and patching. Also have 1 permanent part time employee that helps with maintenance between work crews.				

Hualapai Indian Tribe of the Hualapai Indian Reservation Arizona

2021	Funds Programmed	\$990,000.00	Funds Expended	\$974,725.84
Right of way maintenance, road patching, snow removal, and purchase of snow plow. Provide support to emergency covid-19 response. Wages for 13 full time employees and 6 temporary employees.				

Huslia Village

2021	Funds Programmed	\$200,000.00	Funds Expended	\$482,385.98
Maintenance Employees, Equipment Purchases, Snow Removal, Dust Control, Erosion Control, Maintenance Shop Supplies/Freight, Brush Control, Grading				

Hydaburg Cooperative Association

2021	Funds Programmed	\$300,000.00	Funds Expended	\$398,842.28
Maintaining roads throughout the TTP system, equipment maintenance and equipment purchase.				

Igiugig Village

2021	Funds Programmed	\$116,241.00	Funds Expended	\$51,324.70
We were able to repair, maintain and transport equipment for the Maintenance related activities in FY2021. Additional Maintenance Activities include snow plowing and road grading/patching throughout the year.				

Ione Band of Miwok Indians

2021	Funds Programmed	\$3,134.00	Funds Expended	\$3,134.09
Oil changeRegistrationRepairs				

Iowa Tribe of Oklahoma

2021	Funds Programmed	\$200,000.00	Funds Expended	\$6,410.00
repair/maintenance of county road ew760 - supply gravel for road.				

Iqumiut Traditional Council

Maintenance Activities

Iqumiut Traditional Council

2021	Funds Programmed	\$43,799.00	Funds Expended	\$35,441.45
Salary for snow removal, erosion control and machinery maintenance were expended. Also, equipment parts, shipping and misc. supplies were purchased.				

Karuk Tribe

2021	Funds Programmed	\$350,000.00	Funds Expended	\$266,553.00
Weed abatement, small equipment purchase and repairs, employees, snow removal, ice abatement, seal coating, crack sealing.				

Kasigluk Traditional Elders Council

2021	Funds Programmed	\$40,000.00	Funds Expended	\$99,939.18
Boardwalk repair, snow removal, equipment purchase (Loader) road maintenance				

Kaw Nation

2021	Funds Programmed	\$500,000.00	Funds Expended	\$68,300.00
FUNDS EXPENDED ON CRACK SEALING, PAINT STRIPING, CULVERT PIPE, AND 1 MILE OVERLAY ON HUBBARD ROAD. ALSO GRAVELING RANCH DRIVE.				

Kawerak, Inc.

2021	Funds Programmed	\$346,404.00	Funds Expended	\$346,404.32
We were able to repair and inventory equipment in several villages.				

Ketchikan Indian Corporation

2021	Funds Programmed	\$25.00	Funds Expended	\$301,010.97
Snow removal, employee wages and purchase of a parking lot.				

Kewa (Santo Domingo) Pueblo

2021	Funds Programmed	\$95,000.00	Funds Expended	\$106,778.38
Purchases: new backhoe & grapppler; Mowing, Patching, Snow Removal, Dust & Weed Abatement; roadside drainage structure inspection and cleaning, road grading and compacting, tree trimming, sign installation, light replacement, road surface monitoring and evaluation.				

Keweenaw Bay Indian Community

Maintenance Activities

Keweenaw Bay Indian Community

2021	Funds Programmed	\$250,000.00	Funds Expended	\$199,092.00
Cleaning and repairing ditches and culverts; Stabilizing, removing, and controlling slides, drift sand, mud, ice, snow, and other impediments; Adding additional culverts to prevent roadway and adjoining property damage; Repairing, replacing or installing traffic control devices, guardrails and other features necessary to control traffic and protect the road and the traveling public; Removing roadway hazards; Repairing or developing stable road embankments; Repairing parking facilities and appurtenances such as striping, lights, curbs, etc.; Repairing transit facilities and appurtenances such as bus shelters, striping, sidewalks, etc.; Training maintenance personnel; Administering the BIA transportation facility maintenance program; Performing environmental/archeological mitigation associated with transportation facility maintenance; Leasing, renting, or purchasing of maintenance equipment; Paying utilities cost for roadway lighting and traffic signals; Purchasing maintenance materials; Performing pavement maintenance such as pot hole patching, crack sealing, chip sealing, surface rejuvenation, and thin overlays (less than 1 inch); Performing erosion control; Controlling roadway dust; Re-graveling roads; Controlling vegetation through mowing, noxious weed				

Kickapoo Traditional Tribe of Texas (B00826)

2021	Funds Programmed	\$260.00	Funds Expended	\$260.00
signage replacement, completed, serving its purpose				

Kickapoo Tribe of Kansas

2021	Funds Programmed	\$116,554.00	Funds Expended	\$120,379.00
Funds were expended on gravel/sand, maintenance equipment and equipment repair and maintenance activities.				

Kickapoo Tribe of Oklahoma

2021	Funds Programmed	\$5,000.00	Funds Expended	\$4,652.00
Materials and equipment				

King Island Native Community

2021	Funds Programmed	\$75,000.00	Funds Expended	\$3,282.69
Equipment repairs for Skid Steer, Fuel purchases for trucks, Incidentals for Transportation Facility				

Klawock Cooperative Association

2021	Funds Programmed	\$400,000.00	Funds Expended	\$275,075.21
Provided maintenance on roads and bridges as needed. Purchase of equipment, maintenance of equipment, vehicles. Payroll for employees providing maintenance duties.				

Maintenance Activities

Knik Tribe

2021	Funds Programmed	\$50,000.00	Funds Expended	\$50,000.00
	Road Maintenance			

Kokhanok Village

2021	Funds Programmed	\$94,633.00	Funds Expended	\$106,777.62
	Brush Clearing, Grading, Snow Removal, Equipment Purchases and Shipping, Equipment Maintenance, Employees			

Lac du Flambeau Band of Lake Superior Chippewa Indians

2021	Funds Programmed	\$350,000.00	Funds Expended	\$383,448.00
	Mowing, Patching, Snow Removal, Equipment Purchases, Employees.			

Lac Vieux Desert Band of Lake Superior Chippewa Indians

2021	Funds Programmed	\$57,000.00	Funds Expended	\$52,050.00
	We had set aside \$35,000 in our annual TTIP and then applied and received an extra \$22,000 in emergency B.I.A. Funding.			

Levelock Village

2021	Funds Programmed	\$60,000.00	Funds Expended	\$55,424.36
	road grading, pothole repair, culvert maintenance, snow removal			

Little River Band of Ottawa Indians

2021	Funds Programmed	\$100,000.00	Funds Expended	\$168,884.65
	Maintenance progress: Reconstruction and repair of our main Tribal Government Center Parking Lot (Phase I). Engineering, design and preconstruction activity for repairs to the remainder of our Tribal Government Center Parking Lot (Phase II). Maintenance activities: Pay expenses (wages, equipment, and supplies) for road maintenance staff to maintain roads in our inventory (i.e., snowplowing, mowing, minor road repair). Purchase of bulk course road salt for use on our inventory roads. Paying 25% of traffic signal maintenance for Harvey Street per MOA with the City of Norton Shores (see attached MOA). \$21,998.00 of HIP-CRRSAA funding was used for a maintenance project to replace a failed culvert on our Sugar Shack Road. The \$21,998.00 amount is included in the total amount (\$168,884.65) reported in this Maintenance Activities section.			

Little Traverse Bay Bands of Odawa Indians

Maintenance Activities

Little Traverse Bay Bands of Odawa Indians

2021	Funds Programmed	\$20,000.00	Funds Expended	\$128,086.06
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Snowplowing, Street lights on Lears rd.(repair of several and replacement of a few). Work includes electrical, directional borings, and purchase of replacement parts and retrofitting of existing light poles.

Lovelock Paiute Tribe of the Lovelock Indian Colony Nevada

2021	Funds Programmed	\$69,075.00	Funds Expended	\$22,443.84
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The Lovelock Paiute Tribe hired a tree trimming service after severe winds damaged trees over and next to the roadways. Several trees were broken and damaged causing serious risk to drivers and pedestrians utilizing the roadways.

Lower Elwha Tribal Community of the Lower Elwha Reservation

2021	Funds Programmed	\$80,000.00	Funds Expended	\$67,950.00
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• Lakeside Industries: Kaycee Way pavement crack repair • Stripe Rite: Restripe 10,700 LF center and fog lines (Stratton Rd, Kaycee Way, Spokwes Drive) • SI and Murrays: Separate, load and haul garbage from Larry Bennet Ave • Roadside mowing • Culvert and ditch clearing • Snow and ice removal • Hazard Tree Removal • Sign Replacement

Lower Sioux Indian Community

2021	Funds Programmed	\$110,883.00	Funds Expended	\$107,353.62
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Mowing, Snow Removal, Equipment Purchases & Maintenance

Manokotak Village

2021	Funds Programmed	\$47,626.00	Funds Expended	\$8,913.04
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Maintenance Activities included during this period were smoothing out gravel roads, patching potholes on the roads, applying calcium chloride to the roads to help with dust. Fuel costs were covered to fuel equipment as well as purchase of replacement parts for equipment.

Mashpee Wampanoag Tribe

Maintenance Activities

Mashpee Wampanoag Tribe

2021	Funds Programmed	\$357,006.00	Funds Expended	\$256,134.72
<p>TTP funds are used for the salaries of 4 Public Works employees. 33% of the Director's salary is paid with maintenance funds, and the 3 Public Works employees (Maintenance Supervisor and 2 Maintenance Specialists) are paid 100% with these funds. Public Work staff work to continuously monitor the condition of the roads in the Tribe's inventory, and repair them as needed. Staff also periodically maintain the Tribe's dirt/earth roads as needed, especially after large storms. Public Works staff also perform snow removal and de-icing on many of the routes in our inventory, and mow/clears roadway edges to improve site lines. Maintenance funds are also used on equipment and supplies to maintain the Public Works fleet, including all Public Works trucks, trailers, plows, salters and sanders, and the Tribe's Transit fleet. FFY21 maintenance funds were used to purchase road salt.</p>				

Match-E-Be-Nash-She-Wish Band of Pottawatomi Indians of Michigan

2021	Funds Programmed	\$20,000.00	Funds Expended	\$9,069.00
<p>Crack fill and seal of Administration Drive (updated in inventory to rename as Mno Bmadzewen Dr. (Rt. 2007) and Mission Dr. (Rt. 2005) and portion of Penashi Trail. Snow removal and use of tribal vehicle to inspect sites.</p>				

McGrath Native Village

2021	Funds Programmed	\$93,322.00	Funds Expended	\$1,605.97
<p>Freight and Maintenance staff wage and fringe.</p>				

Menominee Indian Tribe

2021	Funds Programmed	\$500,000.00	Funds Expended	\$547,210.83
<p>Maintenance activities included: mowing, patching, snow removal at various locations. Maintenance activities included contractual services with Menominee Tribal Enterprises and Menominee County Highway Department .</p>				

Mentasta Traditional Council

2021	Funds Programmed	\$7,500.00	Funds Expended	\$3,782.73
<p>Snow Plowing, equipment, repairs & maintenance supplies</p>				

Mescalero Apache Tribe

2021	Funds Programmed	\$445,208.00	Funds Expended	\$292,878.46
<p>Mowing, patching, snow removal, blading BIA routes, sign replacement, cleaning sidewalks, painting crosswalks, thinning out right-of-ways, cleaning out culverts and cattle guards.</p>				

Metlakatla Indian Community Annette Island Reserve

Maintenance Activities

Metlakatla Indian Community Annette Island Reserve

2021	Funds Programmed	\$160,000.00	Funds Expended	\$154,020.95
Mowing, plowing, brush cutting, winter road maintenance, culvert cleanouts, equipment rental, and employee wages/fringes. Purchase supplies, gas, and oil.				

Middletown Rancheria of Pomo Indians

2021	Funds Programmed	\$16,585.00	Funds Expended	\$6,051.00
General routine maintenance of equipment used to keep branches and debris from the roads. Severe drought conditions and an infestation of invasive beetles continue to cause tree die offs on the tribal lands.				

Mississippi Band of Choctaw Indians

2021	Funds Programmed	\$500,000.00	Funds Expended	\$500,000.00
Crews performed maintenance activities on BIA roadways in seven MBCI communities, repairing potholes, providing and maintaining traffic regulatory signs when requested or when conducting BIA right-of-way maintenance. Crews also performed blading, ditching, and other light grading as needed to promote stormwater drainage within BIA rights-of-way.				

Morongo Band of Cahuilla Mission Indians

2021	Funds Programmed	\$23,620.00	Funds Expended	\$23,620.00
Gas distribution mains relocation out of allotments and into Tribal roads for repair and maintenance.				

Muscogee (Creek) Nation

2021	Funds Programmed	\$2,471,651.00	Funds Expended	\$4,675,512.29
Completed the remaining roads on the 2020 Maintenance Overlay Project and completed the 2021 Maintenance Overlay project. These projects consisted of placing a one-inch asphalt overlay on roads that are official on the NTTFI.				

Narragansett Indian Tribe

2021	Funds Programmed	\$500,000.00	Funds Expended	\$376,321.64
Repairing equipment, paying salaries. Buy Salt and gravel.				

Native Village of Afognak

2021	Funds Programmed	\$8,000.00	Funds Expended	\$2,025.38
Performed snow & ice removal, trail maintenance and light equipment purchase.				

Maintenance Activities

Native Village of Aleknagik

2021	Funds Programmed	\$30,000.00	Funds Expended	\$9,860.73
	Maintenance worker salary and supplies			

Native Village of Atka

2021	Funds Programmed	\$30,000.00	Funds Expended	\$12,260.36
	The Tribe provided funding to the City of Atka to perform roads maintenance activities on behalf of the Tribe including grading, etc.			

Native Village of Chignik Lagoon

2021	Funds Programmed	\$47,502.00	Funds Expended	\$38,273.17
	Two part-time workers for road maintenance with a motor grader and other maintenance duties.			

Native Village of Chitina

2021	Funds Programmed	\$26,426.00	Funds Expended	\$8,304.00
	Snow Removal, Sanding			

Native Village of Council

2021	Funds Programmed	\$50,000.00	Funds Expended	\$13,166.58
	Administration/planning maintenance activities for upcoming season. No actual maintenance activities conducted.			

Native Village of Deering

2021	Funds Programmed	\$44,000.00	Funds Expended	\$52,264.31
	Maintenance and repairs on inventoried routes which included brush cutting, repairs to washed out portions of the road, bank stabilization, snow removal.			

Native Village of Gakona

2021	Funds Programmed	\$5,000.00	Funds Expended	\$58,174.95
	This is for plow truck tire change over and oil change, auto insurance, plowing expenses and purchase of a skid steer.			

Native Village of Karluk

Maintenance Activities

Native Village of Karluk

2021	Funds Programmed	\$175,298.00	Funds Expended	\$190,277.20
Purchased Excavator Bucket and paid freight, Purchased Parts for Equipment and paid freight, Purchased Equipment Fuel, Payroll for Operators and Mechanics for Brush Cutting and Snow Removal				

Native Village of Kluti-Kaah

2021	Funds Programmed	\$35,000.00	Funds Expended	\$32,595.93
Road grading, brush removal, equipment repairs and acquisitions, shop rent for equipment.				

Native Village of Kobuk

2021	Funds Programmed	\$117,250.00	Funds Expended	\$31,309.25
Freight of dump truck heavy equipment Mechanic payroll and mechanic helper				

Native Village of Kongiganak

2021	Funds Programmed	\$170,505.00	Funds Expended	\$94,220.13
Maintenance				

Native Village of Kotzebue

2021	Funds Programmed	\$92,000.00	Funds Expended	\$15,798.00
Rent for parking of maintenance equipment				

Native Village of Kwigillingok

2021	Funds Programmed	\$24,000.00	Funds Expended	\$19,295.95
Boardwalk repair, fill sandbags, wages, general maintenance.				

Native Village of Larsen Bay

2021	Funds Programmed	\$14,200.00	Funds Expended	\$85,408.89
Grading, pot hole repair, snow removal, equipment purchase				

Native Village of Mekoryuk

Maintenance Activities

Native Village of Mekoryuk

2021	Funds Programmed	\$74,076.00	Funds Expended	\$94,486.78
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Maintenance activities include ensuring a heavy equipment operator is available for the organizations heavy equipment, performing routine and preventive maintenance, routine road maintenance during the summer and winter snow plowing. Additional activities included completing the bus barn insulation project and installation of the used oil furnace. Purchased geo mats, replaced damaged and missing mats on route 1004. Installed a crossing on route 1001 to provide a safer crossing for community members.

Native Village of Minto

2021	Funds Programmed	\$25,000.00	Funds Expended	\$12,150.78
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Maintenance Payroll and Fringe, fuel, biomass wood, and maintenance vehicle expense.

Native Village of Nanwalek

2021	Funds Programmed	\$30,000.00	Funds Expended	\$773.60
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allowable maintenance activities

Native Village of Napaskiak

2021	Funds Programmed	\$50,000.00	Funds Expended	\$26,835.79
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snow removal, boardwalk maintenance

Native Village of Nelson Lagoon

2021	Funds Programmed	\$42,611.00	Funds Expended	\$5,008.50
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Grade village roads, including salary and loader rental.

Native Village of Noatak

2021	Funds Programmed	\$90,709.00	Funds Expended	\$42,557.14
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Equipment operator-laborers-skilled laborers-mechanics - equipments supplies-equipment-materials

Native Village of Nunapitchuk

2021	Funds Programmed	\$86,000.00	Funds Expended	\$68,176.49
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Boardwalk project.

Native Village of Ouzinkie

Maintenance Activities

Native Village of Ouzinkie

2021	Funds Programmed	\$72,623.00	Funds Expended	\$105,821.29
	Road Maintenance, Brushing, and Road Smoothing			

Native Village of Perryville

2021	Funds Programmed	\$33,209.00	Funds Expended	\$16,158.96
	Grading roads - snow removal - repairing equipment - employee wages			

Native Village of Point Hope

2021	Funds Programmed	\$31,641.00	Funds Expended	\$51,382.35
	Automotive Parts, materials, supplies, gas.			

Native Village of Port Graham

2021	Funds Programmed	\$78,000.00	Funds Expended	\$53,039.16
	road maintenance, sanding, plowing, filling pot holes, maintaining heavy equipment, brushing, installing signs			

Native Village of Port Lions

2021	Funds Programmed	\$49,541.00	Funds Expended	\$45,852.96
	equipment expense, insurance, freight and salaries,			

Native Village of Ruby

2021	Funds Programmed	\$45,006.00	Funds Expended	\$30,856.63
	Equipment Maintenance, fuel, road maintenance (snow removal, brush cutting, etc.), Equipment rental, Maintenance facilities,.			

Native Village of Savoonga

2021	Funds Programmed	\$53,348.00	Funds Expended	\$53,347.69
	Progress was made on the repair of existing equipment.			

Native Village of Selawik

2021	Funds Programmed	\$100,000.00	Funds Expended	\$169,785.11
	Gravel, grading, brush cutting, snow removal, minor bridge repairs, boardwalk repair and maintenance			

Maintenance Activities

Native Village of Shungnak

2021	Funds Programmed	\$50,000.00	Funds Expended	\$90,436.44
Funds used for maintenance workers, and maintenance expenses, dozer equipment				

Native Village of Stevens

2021	Funds Programmed	\$123,900.00	Funds Expended	\$52,790.00
The Tribe cleared brush from roads in the community and route to the hot springs.				

Native Village of Tanacross

2021	Funds Programmed	\$33,000.00	Funds Expended	\$39,384.56
TTP Maintenance staff wage and fringe, maintenance parts, and maintenance fuel. \$52,251.93 was spent on TTP related items in FY21, which includes the \$12,867.37 in HIP-CRRSAA funding. The \$39,384.56 that was reported above is the remainder of the amount spent that was just TTP funds and was used on maintenance activity.				

Native Village of Tatitlek

2021	Funds Programmed	\$34,287.00	Funds Expended	\$44,876.43
snow removal, clearing berms, clearing fire hydrants, fixing a collapsed drain pipe, clearing alders from the road, digging up parts of the road to get access to the water pipes, fixing some of the construction equipment to maintain the roads, fixing the street lights changing them to leds, fixing the dock crane,				

Native Village of Tazlina

2021	Funds Programmed	\$67,500.00	Funds Expended	\$66,080.52
Purchase of a work truck with a V-plow for snow removal and crew transport. Fuel costs, Auto and Equipment repairs and maintenance. Employees				

Native Village of Tetlin

2021	Funds Programmed	\$75,000.00	Funds Expended	\$152,065.23
snow removal, brush cutting, road grading/rolling, and equipment purchase				

Native Village of Tuntutuliak

2021	Funds Programmed	\$500,000.00	Funds Expended	\$428,716.10
Bought 3x12 wood, Repaired boardwalks. Bought 1/2-inch thick mats for boardwalk intersections. Placed those mats. Did snow removal. Bought 2 machines to help us do maintenance activities.				

Maintenance Activities

Navajo Nation

2021	Funds Programmed	\$4,400,000.00	Funds Expended	\$2,982,382.14
<p>Activities Undertaken & Status (Mowing, Patching, Snow Removal, New Equipment, etc):1. Goals and Objectives: The Department of Roads is invested to plan, develop, operate, and sustain a variety of transportation and Maintenance/Construction services that addresses the needs of the Navajo Nation and its people. The Department strives to continue to deliver much needed improvements, repairs, and maintenance of roads, collaborating and cooperating with Chapters, Federal, State and County partners to deliver road maintenance services on the Navajo Nation with identified communities.2. Critical Issues: (a) Inadequate source of experienced Operators, Laborers and Mechanics across the Navajo Nation to fulfill permanent positions to handle all incoming service requests on an emergency basis, routine road maintenance services and road improvement projects; (b) Navajo Nation's Non-Competitive pay scale directly impacts production and sustaining employment with qualified Class A CDL employees; and (c) Maintenance facility needed for equipment mechanics to service all heavy equipment, trucks, trailers, and vehicles to be centralized at the NDOT Transportation complex in Tse Bonito, NM.3. Staff's Monthly Activities; including monthly Events/Meetings attended pertai</p>				

Nenana Native Association

2021	Funds Programmed	\$20,000.00	Funds Expended	\$64,885.00
<p>Mowing, Patching, Snow Removal, purchased Skidsteer</p>				

Newtok Village

2021	Funds Programmed	\$126,817.00	Funds Expended	\$212,777.64
<p>construction and maintenance actives, Mertarvik community street ,putting gravel , clearing road and snow Removal</p>				

Nez Perce Tribe of Idaho

2021	Funds Programmed	\$35,000.00	Funds Expended	\$38,552.00
<p>Road Maintenance was very busy with scheduled maintenance work plus assisting in COVID response. This past year we were able to utilize a 'day labor' program of the Tribes; the Day Labor pay the wage and not our program. This assisted in keeping up with the seasonal schedules during spring, summer and fall. This past year we were able to complete sections of sidewalk to provide better safety to pedestrians that utilize. The new IWorks program has been beneficial to track material, labor, etc on work that is being done out in the field. This has become an asset to our tracking costs, designing annual budgets, hours by tasks, etc. We use the information to tweak our schedules, cost, and time. Attached is the RM reports; much of this is paid by Road Maintenance 638 Contract; \$38,552 was TTP for FY21.</p>				

Nikolai Village

2021	Funds Programmed	\$54,000.00	Funds Expended	\$24,035.58
<p>Snow and brush removal, Contract work.</p>				

Maintenance Activities

Ninilchik Village

2021	Funds Programmed	\$8,000.00	Funds Expended	\$9,154.87
Performed maintenance of transit building, snow removal, and employee costs.				

Nondalton Village

2021	Funds Programmed	\$22,500.00	Funds Expended	\$1,965.84
Purchased brush cutting supplies such as Stihl pole saws.				

Nooksack Indian Tribe

2021	Funds Programmed	\$166,346.00	Funds Expended	\$55,041.04
Snow removal, equipment maintenance, hazardous tree/ debris removal, pot holes filled in. all completed status. road/ pot hole/ paint stripe and repairs - completed				

Noorvik Native Community

2021	Funds Programmed	\$50,000.00	Funds Expended	\$51,155.39
Road maintenance, maintenance of heavy equipment, and gravel purchase for road maintenance activities (patching potholes).				

Northern Cheyenne Tribe of the Northern Cheyenne Indian Reservation

2021	Funds Programmed	\$350,000.00	Funds Expended	\$396.00
Due to covid and increased funding that the tribe received from DOI, the only TTP funds that were expended on road maintenance was a small amount to purchase some field supplies for the crew.				

Nottawaseppi Huron Band of the Potawatomi

2021	Funds Programmed	\$20,000.00	Funds Expended	\$938.00
Ongoing preventative maintenance.				

Nulato Village

2021	Funds Programmed	\$18,000.00	Funds Expended	\$18,000.00
Paid to city of nulato for maintenance of their vehicles and roads via the MOU				

Ohkay Owingeh (Pueblo of San Juan)

Maintenance Activities

Ohkay Owingeh (Pueblo of San Juan)

2021	Funds Programmed	\$259,003.00	Funds Expended	\$266,003.00
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The FHWA Road Maintenance Program did not shut down for COVID; they remained fully operational. Vegetation Control completed on: Stone Quarry Road, Roadrunner Road, Tortilla Flats, Pumpkin Gathering, Community School Road, White Swan Road, PoPay Avenue, Rosehip, Yungue Road, and Manhattan Street. Grading and Shaping performed on: Roadrunner Road, Jackrabbit Road, South Cross, Pheasant Lane, Cattail Corner, Pumpkin Gathering, Fish Pond Road, Community School Road, Eagle Rod, White Eagle Road, Big Tree Lane, Head Start Road, Race Track Road, Garden Loop, Rosehip, Sunset Lane, Sunset Drive, Manhattan Road, Bronx, and Tsigo Bugeh. Basecourse applied on: Jackrabbit Road, Pumpkin Gathering Road, Community School Road, Rosehip, and Tsigo Bugeh. Pot Hole Repair completed on: PoPay Avenue, El Guique Road, and Manhattan Roads. \$10,000 in basecourse was purchased. Main roads were plowed during the winter months (December-March 2020)

Omaha Tribe

2021	Funds Programmed	\$100,000.00	Funds Expended	\$397,350.00
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Motor Grader and Truck purchased

Oneida Indian Nation

2021	Funds Programmed	\$361,763.00	Funds Expended	\$241,319.11
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The Oneida Indian Nation has received a total of \$2,874,123.75 as of the end of September 30, 2021 to support maintenance of the roads included in the Nation's inventory. During FY21, the Nation utilized \$241,319.11 in road maintenance funding to support the lease payments for a tractor and the purchase of parts and equipment, road salt and liquid ice melt, parking lot striping, pothole and storm drain repairs, and tree and stump removal for roads included in the Nation's inventory. Fiscal year 2021 road maintenance expenditures included \$53,319.04 for various parts for the heavy equipment used to maintain roads included in the Nation's inventory. These included tractor buckets, scrapers, and spreaders as well as mowers and pump pistons. Costs for road salt and ice melt used to clear roads from snow and ice totaled \$38,013.87. Striping of roads, crosswalks, traffic arrows, and handicap accessible parking areas costs allocated to road maintenance funds totaled \$22,993. Pothole and storm drain repairs account for \$110,539.00 in road maintenance allocations. Tree and stump removal necessary to maintain the safety of those who use Nation roads cost \$16,454.20 in FY21.

Organized Village of Kake

2021	Funds Programmed	\$200,000.00	Funds Expended	\$274,309.00
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Grading, filling in potholes. Brushing, clearing right of way and overgrowth on roads. Hazardous tree Removal, during and after wind storms. Beaver Dam Removal, continuous. Culverts, replacing old metal with pvc. Road Repair from Flooding, Snow Removal, Employees, Maintenance of equipment.

Organized Village of Kasaan

Maintenance Activities

Organized Village of Kasaan

2021	Funds Programmed	\$360,086.00	Funds Expended	\$428,387.78
Insurance and routine maintenance activities on OVK Facilities on the NTTFI not to exceed \$500,000 in any fiscal years funds.				

Orutsararmut Traditional Native Council

2021	Funds Programmed	\$36,071.00	Funds Expended	\$20,996.98
Trial marker replacement, maintenance, removal, reroute (around dangerous areas) snow removal, updates with Bethel Search and Rescue and updates with surrounding villages on trouble spots.				

Paiute-Shoshone Indians of the Bishop Community

2021	Funds Programmed	\$206,522.00	Funds Expended	\$206,522.00
Staff and equipment completed maintenance on Tribal and BIA roads on the Reservation regular shoulder mowing, snow removal, tree and overhead obstruction trimming and removal, drainage repairs and cleaning. In addition graffiti is removed on signs and other roadway appertences when needed.				

Passamaquoddy Tribe--Indian Township

2021	Funds Programmed	\$499,051.00	Funds Expended	\$211,126.25
Mowing, Road Grading, Culvert Replacements, Ditching and Equipment Purchases. A major maintenance overlay was complete in FY21 but paid in FY22 and therefore not on this report. We still have more culverts replacement in the spring.				

Pauloff Harbor Village

2021	Funds Programmed	\$5,000.00	Funds Expended	\$1,782.42
Auger purchase and repair cart				

Pauma Band of Luiseno Mission Indians

2021	Funds Programmed	\$323,368.00	Funds Expended	\$234,880.54
Funds were used to pay long-term mortgage of Caterpillar reclamationator.				

Pawnee Nation of Oklahoma

2021	Funds Programmed	\$50,000.00	Funds Expended	\$34,035.00
Address safety issues as they arise. Routine clearing of roadway due to adverse weather conditions. Repairrutting and potholes as needed due to seasonal change. Purchase work equipment/vehicles side by side for maintenance activities.				

Maintenance Activities

Pedro Bay Village

2021	Funds Programmed	\$95,595.00	Funds Expended	\$47,013.89
<p>Snow removal was completed for all primary village roads during winter months. Grading and general repairs were carried out on all primary village roads. Road maintenance heavy equipment was maintained throughout the year, and kept in good working order.</p>				

Penobscot Nation

2021	Funds Programmed	\$500,000.00	Funds Expended	\$22,814.90
<p>Vehicle parts, Fuel for vehicles, grading roadways and deferred maintenance on roads.</p>				

Pilot Station Traditional Village

2021	Funds Programmed	\$466,824.00	Funds Expended	\$278,906.24
<p>Equipment Purchases, snow removal, winter trail marking, brush/grass cutting, employees, gravel maintenance</p>				

Pinoleville Pomo Nation

2021	Funds Programmed	\$9,000.00	Funds Expended	\$3,367.79
<p>Fire mitigation through vegetation reduction along our facilities. we are in a fire prone area. Patching potholes, the road is in poor condition.</p>				

Pit River Tribe of California

2021	Funds Programmed	\$500,000.00	Funds Expended	\$305,272.88
<p>Snow plowing. Cleaning out culverts. Road patching. Replaced traffic signs.</p>				

Ponca Tribe of Indians of Oklahoma

2021	Funds Programmed	\$123,843.00	Funds Expended	\$123,842.59
<p>contentious roads maintenance of Tribal roadways and facilities within Ponca Tribes jurisdiction per maintenance.activities are season as they should be. boom lift purchase to remove trees/limbs in hazard zones over/surrounding roadways.all tribal roadway mowing and roadway obstruction mowing.</p>				

Ponca Tribe of Nebraska

2021	Funds Programmed	\$500,000.00	Funds Expended	\$168,033.89
<p>Construction of a parking lot at the Lincoln clinic/administration building; and purchase of road maintenance equipment (mower, maintenance and snow removal equipment) necessary to maintain transportation facilities, supplies and personnel in the Niobrara office. Maintenance activities pays for 2 FT staff.</p>				

Maintenance Activities

Prairie Band Potawatomi Nation

2021	Funds Programmed	\$105,000.00	Funds Expended	\$220,435.00
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purchased equipment bull dozer, asphalt rental tractor equipment,

Pueblo of Cochiti

2021	Funds Programmed	\$98,643.00	Funds Expended	\$190,478.00
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The road maintenance program consists of three employees. Two road maintenance workers and a supervisor. Maintenance activities include the following: roadside mowing; litter control; snow removal; tree removal; tree trimming; road sign repair and replacement; pothole repair; installing requested speed humps and signage; daily road inspections; purchase of new truck with snowplow and spreader; drafted RFP to hire an engineer to provide an evaluation of roads, paths, and parking lots and prepare cost estimates for structural and non-structural asphalt overlays, and to prioritize projects.

Pueblo of Isleta

2021	Funds Programmed	\$500,000.00	Funds Expended	\$33,862.18
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Ongoing maintenance activities including pavement preservation (fog seals, crack seals, thin overlays, and striping for asphalt roadways; purchasing materials for earthen roads and chemical applications on dirt and gravel roadways; various drainage improvements and roadway feature maintenance and replacement; training; and miscellaneous equipment, materials, and manpower required to maintain tribal roadways. Maintenance activity was limited this year due to COVID-19.

Pueblo of Jemez

2021	Funds Programmed	\$500,000.00	Funds Expended	\$456,927.09
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Road Maintenance Activities included costs for road clearing & grading, mowing shoulders, drainage structure repair and replacement, equipment/supplies/materials purchases, staff training, and staff salaries/benefits.

Pueblo of Nambe

Maintenance Activities

Pueblo of Nambe

2021	Funds Programmed	\$50,000.00	Funds Expended	\$43,872.66
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Due to limited resources and personnel within the Roads & Transportation Department, much of the maintenance work over the past twelve months has been attributed to Northern Pueblos Agency's Darryl Baca, who routinely came out and graded our earth and gravel roads, mowed overgrown shoulders, trimmed overgrown trees, etc. Unfortunately, Mr. Baca is stretched pretty thin a lot of the time conducting maintenance work for three other Pueblos, so in order to supplement a lot of the work that he doesn't have time to do, the following expenditures have been made. In March, Roads & Transportation Staff purchased some sign installation equipment, as well as some signage and posts, from Highway Supply for a total price of \$4,719.54. The signage was used to replace missing or damaged signage along BIA Route 102 Section 10, Route 109 Section 10, and Route 101 Section 60. . In June, August, and September, Roads & Transportation Staff purchased some minor equipment from Lowes for a total price of \$1,837.69. This included some asphalt patch, as well as gates and lumber used for maintaining ROW fencing along BIA Route 148 Section 30. Over the past six months, Staff hired some contractors to conduct some maintenance work on the Pueblo's behalf. This comprised largely of v

Pueblo of Picuris

2021	Funds Programmed	\$313,358.00	Funds Expended	\$41,292.59
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Salaries for transportation staff, utilities, road materials such as salt & cinder, base course, and cold patch for road maintenance activities, vehicle and heavy equipment maintenance, tools need to complete worked assigned and training.

Pueblo of Pojoaque

2021	Funds Programmed	\$73,904.00	Funds Expended	\$24,505.02
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N/AMaintenance activities are ongoing and planning is in process.

Pueblo of San Felipe

2021	Funds Programmed	\$200,000.00	Funds Expended	\$380,885.33
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Equipment, culverts, etc.

Pueblo of Sandia

2021	Funds Programmed	\$69,134.00	Funds Expended	\$54,159.91
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Parts and supplies for repairs to culverts on inventory roads, gasoline for heavy equipment used for road maintenance on inventory roads, dye and clear diesel for road maintenance heavy equipment.

Pueblo of Santa Ana

Maintenance Activities

Pueblo of Santa Ana

2021	Funds Programmed	\$51,035.00	Funds Expended	\$50,191.25
Doing standard maintenance on roadways; will be working on a cyclic maintenance program for all tribal roads; applied millings to transfer station road				

Pueblo of Taos

2021	Funds Programmed	\$250,000.00	Funds Expended	\$250,000.00
A total of six (6) staff members are employed through the TTP funds. Remaining funds are used for materials and supplies and general operations throughout the year.				

Pueblo of Zia

2021	Funds Programmed	\$258,000.00	Funds Expended	\$202,025.12
The Road Maintenance Program currently employs four staff members; a road maintenance supervisor/heavy equipment operator and two road maintenance technicians/heavy equipment operators, who are managed by the Director of Environmental Resources. Road maintenance staff are responsible for maintaining all BIA Routes listed in BIA's Road Inventory Field Data System. The following are specific tasks accomplished in FY20, and ongoing activities for the Road Maintenance Program. Applied Quikrete patches to areas with exposed rebar on the BIA M133 Jemez River Bridge. Performed road grading and clearing at Borrego Road/SP78, Cabezon Road/SP924, Zia Blvd/SP403, Southern Farms Road/SP783, Plaza Loop/SP414, Northeast Drive/404, and Zia Lake Road/SP79. Removed accumulated soil and debris deposited within the ROWs and drainage culverts. Prepare yard for salt and cinders storage, receive deliveries and cover loads. Removed accumulated snow and applied salt to icy roads in November and December. Mowed and removed weeds growing within ROWs on Riverside drive (SP406). Performed weekly preventative maintenance of heavy equipment-front end loader, backhoe, motor grader, and field trucks (i.e. check fluids, check tire pressure, clean radiator). Organized and cleaned mainten				

Pueblo of Zuni

2021	Funds Programmed	\$5,029,200.00	Funds Expended	\$370,974.00
Perform road maintenance activities under the 25 CFR Part 170 regulations and requirements. purchased several road maintenance equipment.				

Quapaw Nation

2021	Funds Programmed	\$138,203.00	Funds Expended	\$110,483.61
Purchase of guardrail material along CR 137 adjacent to new O-Gah-Pah Learning Center; safety message board to warn drivers of new four-way stop at E50 Road and CR 137; base rock; snow removal equipment purchase; crack seal, reseal, and restripe of Fitness Center, Museum, Title 6, and Library parking lots				

Ramah Navajo (recognized under Navajo)

Maintenance Activities

Ramah Navajo (recognized under Navajo)

2021	Funds Programmed	\$500,000.00	Funds Expended	\$185,068.20
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Expenses for eligible maintenance activities such as pothole and pavement patching on paved roads, erosion control, blading, grading and reshaping earth and gravel roads, snowplowing and ice removal during winter season, culvert replacement, repair and clean out, cattleguard replacement, repair and clean out, repair fencing and gate, repair and replacement of damage signs, delineators, mowing during summer season, roadway debris pickup, emergency traffic control and response, obstruction removal caused by excess rainfall. All other expended purchases include materials and tools, PPE, and purchase of new equipment (encumber) that has not been delivered and not expended during the report period.

Ramona Band or Village of Cahuilla Mission Indians

2021	Funds Programmed	\$40,000.00	Funds Expended	\$3,423.00
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Equipment repairs and maintenance (oil changes, brakes system, batteries), industrial supplies (hoses,couplings, bolts), road maintenance, rental of equipment

Rampart Village

2021	Funds Programmed	\$40,000.00	Funds Expended	\$134,599.76
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Equipment repairs, fuel, payroll for maintenance staff, TTP and road supplies, etc.

Red Cliff Band of Lake Superior Chippewa Indians

2021	Funds Programmed	\$200,000.00	Funds Expended	\$51,477.00
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See attached detailed narrative

Red Lake Band of Chippewa Indians

2021	Funds Programmed	\$35,000.00	Funds Expended	\$35,000.00
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General roads maintenance costs/Ice & snow removal.

Rosebud Sioux Tribe of the Rosebud Indian Reservation, South Dakota

2021	Funds Programmed	\$980,913.00	Funds Expended	\$973,434.79
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The Maintenance Dept. did summer time mowing of the ROW on the roadway here on the reservation. In the winter months they keep the roads clear of Ice and snow. They patched the roads that are in need of repair and replaced some of the existing road sign as they get faded. Leased and purchased the equipment needed, also employed seasonal workers when needed.

Sac and Fox Nation of Oklahoma

Maintenance Activities

Sac and Fox Nation of Oklahoma

2021	Funds Programmed	\$503,245.00	Funds Expended	\$503,245.27
State Highway 99 fence replacement along highway and repairs in parking lots in tribal facilities.				

Sac and Fox Tribe of the Mississippi in Iowa

2021	Funds Programmed	\$12,364.00	Funds Expended	\$7,665.00
pavement repairs				

Saginaw Chippewa Indian Tribe of Michigan

2021	Funds Programmed	\$140,000.00	Funds Expended	\$55,227.00
Patching, snow removal, mowing, street light and sign maintenance				

Saint Regis Mohawk Tribe

2021	Funds Programmed	\$200,000.00	Funds Expended	\$153,459.03
purchase of stone and culverts, equipment repairs and rental				

Salt River Pima-Maricopa Indian Community of the Salt River Reservation Arizona

2021	Funds Programmed	\$30,650.00	Funds Expended	\$42,427.40
culvert replacement				

Santee Sioux Nation

2021	Funds Programmed	\$45,000.00	Funds Expended	\$21,027.89
Gravel, equipment and labor				

Sault Ste. Marie Tribe of Chippewa Indians

2021	Funds Programmed	\$8,000.00	Funds Expended	\$49,035.79
Maintenance activities performed during this reporting period include winter maintenance plowing, snow removal, de-icing, sand placement. Activities also include pothole repair and other general roadway and trail maintenance activities. In addition, Tribal Transportation has drafted, executed, and managed cooperative agreements with two local governments, the City of Sault Ste. Marie and Mackinac County Road Commission for maintenance services along with a partnership with the City of Sault Ste. Marie to complete a road construction project.				

Seldovia Village Tribe

Maintenance Activities

Seldovia Village Tribe

2021	Funds Programmed	\$38,135.00	Funds Expended	\$232,679.02
Snow removal, grading, equipment maintenance, summer road maintenance to include ditch and vegetation mitigation				

Seminole Nation of Oklahoma

2021	Funds Programmed	\$500,000.00	Funds Expended	\$68,579.00
Stabilization, concrete repair, gravel				

Shoshone-Bannock Tribes of the Fort Hall Reservation

2021	Funds Programmed	\$50,000.00	Funds Expended	\$346,336.54
Pothole filling, crack sealing on approximately 30 miles of road, mowing shoulders, striping, Grading of gravel and dirt roads. Also heavy maintenance on Lincoln Creek road including gravel and pavement.				

Skull Valley Band of Goshute Indians of Utah

2021	Funds Programmed	\$43,301.00	Funds Expended	\$2,781.00
purchase small equipment like air compressor and hoses, repair and maintenance on Dozer and Backhoe and administrative costs for reporting.				

Soboba Band of Luiseno Indians

2021	Funds Programmed	\$8,253.00	Funds Expended	\$8,253.22
Restriping of Soboba Road				

Sokaogon Chippewa Community

2021	Funds Programmed	\$180,990.00	Funds Expended	\$184,871.00
Routine maintenance, road side mowing, snow removal and equipment purchase.				

Spirit Lake Tribe

2021	Funds Programmed	\$500,000.00	Funds Expended	\$574,427.00
Mowing and Snow Removal was performed on all BIA Routes. Blading was performed on all gravel Routes. Four full-time employees were worked under Road Maintenance. Salt and Sand was purchased and applied to mitigate slippery pavement. Fuel was purchased and equipment maintenance was performed as needed.				

Spokane Tribe of the Spokane Reservation

Maintenance Activities

Spokane Tribe of the Spokane Reservation

2021	Funds Programmed	\$401,474.00	Funds Expended	\$401,473.95
	screened up 2500 yards of winter sand, snow removal was very successful by plowing roadways, deicing roadways, sanding roadways. cleared right-of-way's, mowed shoulder and ditch lines, crack sealed roadways where needed, filled potholes with our dura-patcher, cleaned out culverts where needed, replaced damaged or worn out signage, etc.we opened up Bull Pasture roadway BIA #37 by replacing a 6' culvert and replacing about 200' of roadway that was washed out by a flash flood 2 years ago. added gravel to Martha Boardman roadway BIA #105 and Little Falls/Chamokane roadway BIA #14, repaired and placed 3" of gravel on Wellpinit Mountain Roadway BIA #41 and Miller Mountain Roadway BIA #69 (these roadways have a lot of more traffic since the Tribe has placed WI-FI towers on these Mountains).			

Squaxin Island Tribe of the Squaxin Island Reservation

2021	Funds Programmed	\$10,000.00	Funds Expended	\$13,840.00
	Landscaping			

St. Croix Chippewa Indians of Wisconsin

2021	Funds Programmed	\$70,000.00	Funds Expended	\$261,316.00
	Mowing, sign repair, truck maintenance / repair, wages.			

Standing Rock Sioux Tribe

2021	Funds Programmed	\$500,000.00	Funds Expended	\$328,214.00
	funds used to supplement Roads Maintenance budget. They were used to fund full time positions, equipment repair, and materials and supplies, for snow removal, mowing of ditches, gravel and asphalt road maintenance.			

Stockbridge Munsee Community

2021	Funds Programmed	\$10,554.00	Funds Expended	\$51,010.35
	Road maintenance activities which included work completed on BIA Camp 14 Road (Culvert work, widening shoulders, rumble strips)			

Takotna Village

2021	Funds Programmed	\$180.00	Funds Expended	\$180.00
	Wages for a brush cutting laborer in the summer.			

Tanana Chiefs Conference

Maintenance Activities

Tanana Chiefs Conference

2021	Funds Programmed	\$208,097.00	Funds Expended	\$86,835.32
Maintenance tools and supplies, freight, equipment expenses, and maintenance wage and fringe for snow removal, road repair, brush cutting, etc.				

The Chickasaw Nation

2021	Funds Programmed	\$1,700,000.00	Funds Expended	\$1,718,858.41
roadway maintenance, striping, signage, tree trimming, ice removal, etc.				

The Mohegan Tribe of Indians of Connecticut

2021	Funds Programmed	\$25,000.00	Funds Expended	\$40,242.38
Routine snow removal, salting of roads, basic repairs.				

The Osage Nation

2021	Funds Programmed	\$500,000.00	Funds Expended	\$500,000.00
asphalt patching, sign replacement, paint striping, sidewalk repairs, crack sealing and seal coating.				

Tolowa Dee-ni' Nation (Smith River Rancheria)

2021	Funds Programmed	\$90,000.00	Funds Expended	\$87,243.00
A 1-ton pick-up truck was purchased to tow a trailer, to haul materials to patch gravel roads. Several dozen patches were completed, along with training for employees on maintenance techniques.				

Torres-Martinez Desert Cahuilla Indians

2021	Funds Programmed	\$141,426.00	Funds Expended	\$141,426.00
IT Equipment Purchase \$2101.10-CompletedEquipment Maintenance & Repairs \$46.50-CompletedEquipment Purchased \$134,353.96-CompletedEquipment Rental \$1016.60-CompletedMotor Vehicle Maintenance & Repairs \$1010.49-CompletedMotor Vehicle Purchase \$5,000.00-Completed				

Tule River Indian Tribe

2021	Funds Programmed	\$603,151.00	Funds Expended	\$603,150.62
Labor, Asphalt Repair, Equipment Fuels. Equipment Maintenance, Maintain Roads, Install Drainage Culverts & Side drains to upper BIA Roads, Purchase & lay out Base in upper BIA Roads, Repair Road Barriers.				

Tunica-Biloxi Indian Tribe

Maintenance Activities

Tunica-Biloxi Indian Tribe

2021	Funds Programmed	\$130,000.00	Funds Expended	\$215,051.73
Employees, mowing, equipment, etc.				

Ugashik Village

2021	Funds Programmed	\$165,134.00	Funds Expended	\$16,726.27
Freight getting materials, parts and supplies to the village - \$7,111.03 Repair materials and parts for road maintenance equipment - \$8725.99 Misc. Supplies - \$899.25				

Upper Skagit Indian Tribe

2021	Funds Programmed	\$85,000.00	Funds Expended	\$53,450.57
Ditch cleaning & drainage maintenance, sanding of roads & snow removal, minor pavement repair, litter removal. Vegetation control (removal of leaves and downed limbs, mowing and weed control)				

Ute Indian Tribe of the Uintah & Ouray Reservation Utah

2021	Funds Programmed	\$150,000.00	Funds Expended	\$101,382.25
Tribal road grading				

Ute Mountain Tribe (Allen Canyon)

2021	Funds Programmed	\$500,000.00	Funds Expended	\$364,539.00
Delineator replacement, road assessments, mowing, snow removal, crack seal maintenance, reshaping of roads and gravel replacement, guard rail repair/replacement, signage assessments, road/ROW weed, trash, clean-up, culvert cleanouts, overhead labor cost, etc.				

Viejas (Baron Long) Group of Capitan Grande Band

2021	Funds Programmed	\$150,419.00	Funds Expended	\$150,418.63
Road maintenance and equipment rental.				

Village of Aniak

2021	Funds Programmed	\$20,000.00	Funds Expended	\$1,547.00
We have not spent any funds at this time since we have not submitted any Road Maintenance Budgets to our BIA POC and AOTR on our Maintenance Contract. We did Obligate Road Maintenance Funds and Obligated the HIP-CRRSAA FY 2021 Funds to our Maintenance Contract as well. We still need to Report on the Contract, Submit Budgets, and Determine the Community Road Maintenance Needs. We do anticipate some funds will be used on Ice Road Construction.				

Maintenance Activities

Village of Atmautluak

2021	Funds Programmed	\$40,000.00	Funds Expended	\$6,841.86
employees for floating dock set up / tear down				

Village of Crooked Creek

2021	Funds Programmed	\$124,930.00	Funds Expended	\$39,648.24
Snow removal, equipment maintenance and repairs including mechanic salary				

Village of Dot Lake

2021	Funds Programmed	\$10,803.00	Funds Expended	\$25,059.44
During the year Snow Removal, Employees, repair and maintains of road				

Village of Kalskag

2021	Funds Programmed	\$64,032.00	Funds Expended	\$153,500.17
Tribe hired roughly 34 of Employees seasonally to work on Brush Cutting, Dust Suppression, Filling Pot Holes, and Snow Removal. We also used TTP funds to pay invoices for equipment Lease to Own purchases.				

Village of Kaltag

2021	Funds Programmed	\$39,000.00	Funds Expended	\$5,016.64
Maintenance payroll and fringe, repairs and maintenance, and fuel.				

Village of Lower Kalskag

2021	Funds Programmed	\$38,010.00	Funds Expended	\$15,496.59
Village of Lower Kalskag Performed Road Maintenance Activities on Existing Official Routes in its Inventory from October 1, 2020 through September 30, 2021 Federal Fiscal Year. These activities include but are not limited to:				

Village of Ohogamiut

2021	Funds Programmed	\$40,000.00	Funds Expended	\$243,997.25
\$233,463.00 (includes FY20 funds) used to buy and ship a dozer that is needed for road maintenance. \$10,534.25 used to buy equipment supplies, fuel, and pay operator and mechanic wages.				

Village of Sleetmute

Maintenance Activities

Village of Sleetmute

2021	Funds Programmed	\$20,000.00	Funds Expended	\$42,873.00
Equipment parts and repairs, Road clean up and brush cutting, Snow removal				

Village of Stony River

2021	Funds Programmed	\$31,748.00	Funds Expended	\$2,642.08
small willow removal				

Wichita and Affiliated Tribes

2021	Funds Programmed	\$115,001.00	Funds Expended	\$115,001.00
Purchased truck, trailer, two mowers, pot hole repairs, and sand purchase.				

Wind River Tribe

2021	Funds Programmed	\$1,300,000.00	Funds Expended	\$1,641,480.27
<p>The 25% Road Maintenance crew main tasks performed this year was the grading and reshaping with imported crushed base material on Plunkett Field Road, Tillman Circle, Granite Drive, Cedar Butte Lane, Left had Ditch Spur, Givens Road, Farm House Road, Littleshield Road, Johnstown Spur, Yellowcalf Cemetery Road, Sharpnose Road, Washakie Park Road and Great Plains Extension Road. The road crew also replaced and placed roadway safety signs and delineators on various routes and performed emergency snow and ice removal services when these events occurred. Most paved routes on reservation had the ROW shoulders mowed at least once during the summer season. The 25% Road Maintenance program during the FY2021 period purchased two 1-ton trucks to support the the maintenance activities on the reservation. 25% Road Maintenance employees a staff of 13 people at this time. To note, expenditures exceeded FY2021 annual funding amount due to existing carryover balance in the 25% Road Maintenance bank account. See attached carryover budget for further detail.</p>				

Winnebago Tribe of Nebraska

2021	Funds Programmed	\$83,774.00	Funds Expended	\$83,774.23
Patching, Overlay Grading, and Graveling				

Wrangell Cooperative Association

2021	Funds Programmed	\$175,000.00	Funds Expended	\$30,161.00
<p>WCAT employs 2 part-time/seasonal Road and Trail Maintenance laborers to perform routine maintenance on roads and trails included in WCA's official NTTFI. We are in the process of building a DOT, and for now, renting equipment to do the annual maintenance work. We plan to purchase equipment as needed for the project and store it in our future warehouse facility.</p>				

Maintenance Activities

Wyandotte Nation

2021	Funds Programmed	\$28,152.00	Funds Expended	\$6,630.00
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Repairs needed to fix pot holes, crumbling concrete at West entrance of Administration Building.

Yankton Sioux Tribe

2021	Funds Programmed	\$420,000.00	Funds Expended	\$284,552.25
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Completed in 2021-Mowing all BIA RtsMutli Route Patching BIA RTs 1100, 1400, 29, 30, 33Equipment purchase have been metEmployees/contractual 1 needed

Yavapai-Apache Nation of the Camp Verde Indian Reservation Arizona

2021	Funds Programmed	\$113,439.00	Funds Expended	\$57,546.95
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regular road maintenance including road patching, clearing of debri and weeds along roadways. purchase of trailers and 2 bobcats utvs with warrantyfuture seal coating and safety training and projects. 2 employees will be funded thru program

Ysleta Del Sur Pueblo of Texas

2021	Funds Programmed	\$100,000.00	Funds Expended	\$26,405.00
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Funds have been used to purchase a dump truck for the clearance of road debris. Additionally funds have been used for routines road and sidewalk repairs within the reservation. Roads have also been painted to highlight no parking zones within the reservation. Road the required resurfacing after water and sewer repairs where also included as maintenance activities.

Yupit of Andraefski

2021	Funds Programmed	\$4,329.00	Funds Expended	\$10,978.75
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1 part time permanent employee for vehicle maintenance and driving elderly and other tribal members to and from the airport, grocery store and health clinic appointments. Also, dust control, winter trail marking and snow removal for elders' driveways. This is an ongoing and seasonal activity.

Yurok Tribe

2021	Funds Programmed	\$400,000.00	Funds Expended	\$436,120.78
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Due to the unique topography of the Yurok reservation the majority of the road maintenance activities are performed on steep, rural, rocked roads. Maintenance performed to these roads include brushing (mowing), patching (rocking)

Planning Activities

Agua Caliente Band of Cahuilla Indians

2021	Funds Programmed	\$100,000.00	Funds Expended	\$18,977.06
<p>During FY 2021, Tribal Staff continued to work with BIA Staff to research existing and expired right-of-way (ROW) on the Reservation. Tribal Staff completed two ROW application packets for BIA Staff to review and execute. Tribal Staff also worked with a traffic consultant to prepare an updated traffic circulation and parking study for the Agua Caliente Casino Cathedral City. Margaret Park continued to attend Caltran's Native American Advisory Committee meetings in Sacramento as she is a member of the Committee representing the Tribe.</p>				

Akiachak Native Community

2021	Funds Programmed	\$39,138.00	Funds Expended	\$33,303.79
<p>TTP Inventory and Strip Maps, Review LRTP, Worked on Resolution, TIP, TIP Cert, and Salary and Fringe for Supervising and working on Maintenance Budgets and Planning Budgets. Reporting.</p>				

Akiak Native Community

2021	Funds Programmed	\$14,853.00	Funds Expended	\$14,853.00
<p>Worked on Creating FY2021 Obligating Documents, TIP, TIP Certification, Resolution, and Budgets for Planning and Maintenance Activities</p>				

Algaaciq Native Village

2021	Funds Programmed	\$36,119.00	Funds Expended	\$6,702.87
<p>Planning</p>				

Allakaket Village

2021	Funds Programmed	\$13,938.00	Funds Expended	\$237.50
<p>Due to Covid, planning is on hold.</p>				

Angoon Community Association

2021	Funds Programmed	\$60,000.00	Funds Expended	\$30,020.51
<p>Transportation Planning Expenses for FY 2021 include the Salary and Fringe for our TTP Planner that was hired between 10/01/2020 through 09/30/2021. These are the activities performed. Resolution Development, TIP Certification Development, TIP Development, TTP Planning Meetings, TTP Council Stipends during planning sessions, Review the LRTP and make updates as needed, review Tribal Safety Plan and Make updates as needed. Research and Development of various different grant applications for Design Funds and Construction funds as it pertains to the Community Resurfacing Project and Angoon City Dock and Boat Launch Rehabilitation and Repairs Project listed in our LRTP.</p>				

Arctic Village

Planning Activities

Arctic Village

2021	Funds Programmed	\$50,000.00	Funds Expended	\$2,346.84
Salary and Fringe associate with TIPS, CERTS, and Resolutions				

Aroostook Band of Micmacs

2021	Funds Programmed	\$52,634.00	Funds Expended	\$37,990.19
A portion was used for Planning staff salaries, safety planning activities, space costs, and office supplies.				

Asa'carsarmiut Tribe

2021	Funds Programmed	\$36,196.00	Funds Expended	\$21,617.54
Note that Funds Programmed refers to funds from FY2021, while the Funds Expended refer to the spent FY2018 and FY2019 funds. Payroll expenses, payroll tax expenses, and workman's compensation expenses for administrative employee, no conference expenses this year. Administrative activities consisted of but wasn't limited to LRTP updating, finish drafting STSP, grant research and writing/editing, departmental research, setting up transit program.				

Assiniboine and Sioux Tribes of the Fort Peck Indian Reservation

2021	Funds Programmed	\$120,000.00	Funds Expended	\$94,952.31
Maintained contact with State DOT safety liaison, worked with TTPCC, worked with tribal council and drafted resolutions, worked on LRTP,				

Bay Mills Indian Community

2021	Funds Programmed	\$25,000.00	Funds Expended	\$21,804.00
Update the TIP with Tribal resolution, Gather data to update Long Range Transportation Plan and the TTP road inventory.				

Blackfeet Tribe of the Blackfeet Indian Reservation of Montana

Planning Activities

Blackfeet Tribe of the Blackfeet Indian Reservation of Montana

2021	Funds Programmed	\$59,782.00	Funds Expended	\$59,782.24
<p>The continuation of Planning Activities is part of Transportations everyday process. Working on projects, updating upgrading as needed. Right now we have around 23 projects that require Pre-construction stages. Each project is different and requires numerous studies to get to the final stage of the project. There is a need for ROWs, survey and design, appraisals, Environmental Assessments. If the project needs to be bid out, there is stages of the bidding process, pre-bid meetings, bidder questions, awarding the bid. If there is a need for utility relocation, addressing an aquatic lands application for the use of water on the reservation, street paving plans with drainage, ordering paving materials for next year. Making sure we have scheduled hot mix, cold mix in large quantities. This is a small list of what our office provides daily in planning activities. Each and everyone of the 23 active projects consist of at least one of the mentioned planning activities, We have also five of these projects that are in the planning stage for paving. These are just to name a few of what consists of the planning stages of each project. Everyday something new arises and we continue to work hard towards completing each project with each and every stage</p>				

Catawba Indian Nation

2021	Funds Programmed	\$20,012.00	Funds Expended	\$20,931.98
LRTP update to coincide with RIFDS and updated RIFDS				

Cheyenne and Arapaho Tribes of Oklahoma

2021	Funds Programmed	\$150,000.00	Funds Expended	\$97,663.00
<p>Due to COVID-19, and as per Cheyenne and Arapaho Tribes' Executive Order, the Planning Division of the Tribes' Department of Transportation did furlough staff for the period of March 2020 through January 2021. During said time, only essential staff remained active status therefore the Planning Division was unable to complete task associated with updates to the TTP Inventory, LRTP, TIP, TSP, or traffic studies. The Planning Division did assist with the reorganization and the restructure of the Department of Transportation however most attention was put into establishing step-by-step procedures to assist staff in becoming familiar with the Tribes' new financial management system. The Planning Division of the Tribes' Department of Transportation also worked to assist in establishing safety measures as per the Tribes' protocols and procedures with regard to ensuring safe work environments with respect to the Coronavirus. The Planning Division was able to assist in the continued oversight and management of the Tribal Transportation Program goals with minimal staff due to COVID-19 and assisted in program correspondences, reports, filing, records management, including vendor payments and accounts payable responsibilities for all other Transportation Programs</p>				

Cheyenne River Sioux Tribe

2021	Funds Programmed	\$51,169.00	Funds Expended	\$51,168.99
2% Planning				

Chickaloon Native Village

Planning Activities

Chickaloon Native Village

2021	Funds Programmed	\$30,000.00	Funds Expended	\$5,403.30
Safety Plan has been updated and is awaiting Council Approval. NTTFI database updates within our GIS system and working with BIA to coordinate GIS information updates. Strategic Planning is also slowly crawling along for the Village - this will help direct our future projects. This includes 2% funding as well I believe.				

Chignik Lake Village

2021	Funds Programmed Planning	\$20,433.00	Funds Expended	\$30,682.64
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Chippewa Cree Tribe (Rocky Boy's)

2021	Funds Programmed	\$290,748.00	Funds Expended	\$290,748.49
Program supplies needed. Long Term Transportation Plan update will be done.				

Chitimacha Tribe of Louisiana

2021	Funds Programmed	\$28,209.00	Funds Expended	\$10,922.71
TTP Inventory, LRTP and TIP updated.				

Chuloonawick Native Village

2021	Funds Programmed	\$9,726.00	Funds Expended	\$4,433.63
Created TIPs, TIP Certs, Resolutions. Paid Salary and Fringe of TTP Program Manager.				

Citizen Potawatomi Nation

2021	Funds Programmed	\$60,000.00	Funds Expended	\$6,184.89
Planning activities included Pictometry Imagery of Pottawatomi County, solicitation of bids for Hardesty Road Improvements and route updates for CPN.				

Cloverdale Rancheria of Pomo Indians

2021	Funds Programmed	\$15,688.00	Funds Expended	\$15,688.00
Staff met to plan evacuation centers and worked in collaboration with other departments, during pandemics.				

Coeur D'Alene Tribe

2021	Funds Programmed	\$11,475.00	Funds Expended	\$141.28
TIP Update, Road list update, Priorities List update, Level of Service update.				

Planning Activities

Colorado River Indian Tribes of the Colorado River Indian Reservation Arizona and California

2021	Funds Programmed	\$77,519.00	Funds Expended	\$42,453.16
Regular annual planning activities for regional coordination, TIP, project coordination, and grant writing.				

Comanche Nation

2021	Funds Programmed	\$24,399.00	Funds Expended	\$24,399.00
Complete				

Confederated Salish and Kootenai Tribes of the Flathead Reservation

2021	Funds Programmed	\$65,000.00	Funds Expended	\$19,500.00
US 93 planning activities w/ Montana Dept. of Transp., monthly CSKT Hwy Meetings, TTP Inventory maintenance, TTIP updates.				

Confederated Tribe of the Coos Lower Umpqua and Siuslaw Indians

2021	Funds Programmed	\$35,000.00	Funds Expended	\$56,245.29
Updated FY21 - FY25 TIP was created, with initial steps towards an updated Transportation Plan.				

Confederated Tribes of the Colville

2021	Funds Programmed	\$159,911.00	Funds Expended	\$159,910.99
working on the LRTP and IRR roads				

Confederated Tribes of the Goshute Reservation Nevada and Utah

2021	Funds Programmed	\$86,813.00	Funds Expended	\$68,417.17
Updating Tribal Transportation Improvement Program, serving as Tribal Transportation Program point of contact for all contract and grant related communication and coordination, maintaining involvement in various transportation related trainings, meetings, etc., maintaining contact with A&E firms for planning and improvement activities, coordinating Tribal transportation improvement projects and planning and consulting with necessary entities for such activities. Consulting with local, county, state and federal entities for future improvements, performing field work required for maintaining Indian Reservation Roads inventory, preparing and submitting all necessary quarterly project narratives and invoicing as well as preparing and submitting P.O.R.T. reporting as required.				

Confederated Tribes of the Grand Ronde Community of Oregon

2021	Funds Programmed	\$100,000.00	Funds Expended	\$8,520.00
TTP Inventory, monitor LRTP and prepare for update, prepare TIP for update.				

Planning Activities

Confederated Tribes of the Siletz Reservation

2021	Funds Programmed	\$50,757.00	Funds Expended	\$31,718.16
Ongoing planning to update TTP inventory, LRTP and TIP				

Coquille Tribe

2021	Funds Programmed	\$3,163.00	Funds Expended	\$3,163.00
Miluk Drive & Mexeye Loop Intersection Study				

Cow Creek Band of Umpqua Indians

2021	Funds Programmed	\$75,000.00	Funds Expended	\$11,979.20
Working with consultant to update LRTP, TTP Inventory and TIP.				

Cowlitz Indian Tribe

2021	Funds Programmed	\$275,000.00	Funds Expended	\$175,331.00
Payroll, contract costs, telephone costs, indirect, training, supplies, LRTP which has not been completed.				

Craig Tribal Association

2021	Funds Programmed	\$50,000.00	Funds Expended	\$39,212.51
Includes comprehensive update of the Long Range Transportation Plan, TIP, NTTFI and other planning activities, including pre-project planning for future projects.				

Crow Tribe

2021	Funds Programmed	\$186,000.00	Funds Expended	\$69,178.99
Transportation planning activities inclusive to planning strategic multimodal meeting various clients tribal, county, state, and federal agencies. Program exercises programmatic functions in gathering data developing inventory updates, TTIP updates, and revisions to the Tribes LRTP. Staff supports the development of PS&E's complete construction packages, Env, R/W's, etc.				

Curyung Tribal Council

2021	Funds Programmed	\$15,257.00	Funds Expended	\$3,079.00
Contractual management services.				

Douglas Indian Association

Planning Activities

Douglas Indian Association

2021	Funds Programmed	\$134,775.00	Funds Expended	\$73,636.44
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The DIA Transportation Director submitted Inventory for the 2021 Inventory Submittal and also worked on updating the LRTP. The new inventory submittal included inventory and planning for the DIA new office building, included existing and proposed walkways and parking lots for the new property. DIA will continue to coordinate with FHWA on any planning and reporting requirements for the program. DIA completed a Tribal Transportation Program Information Review (TTPIR) from FHWA with a satisfactory statement and only a few recommendations. DIA will continue to recruit for a Transportation Tech/Planner, until then the DIA Transportation Director will handle all the planning, projects and reporting activities.

Dry Creek Rancheria Band of Pomo Indians

2021	Funds Programmed	\$11,263.00	Funds Expended	\$11,263.00
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TTP inventory updating, LRTP development, TIP updating, and corridor traffic studies.

Egegik Village

2021	Funds Programmed	\$5,964.00	Funds Expended	\$8,122.50
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Contractual management services.

Eklutna Native Village

2021	Funds Programmed	\$15,127.00	Funds Expended	\$5,914.70
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5 year LRTP was produced. Planning for appurtenances to Route 1. Attended virtual transportation meetings and conferences. This budget category was tracked for the second half of the year. So, first half Planning expenses are not included in 3.2.

Elk Valley Rancheria

2021	Funds Programmed	\$85,000.00	Funds Expended	\$17,425.00
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Planning activities included preparation of wetland mitigation drawings for Elk Ranch Road and survey work related to Elk Ranch Road.

Fond du Lac Band of Chippewa Indians

2021	Funds Programmed	\$20,000.00	Funds Expended	\$10,000.00
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Five year update of the 2016-2021 Fond du Lac Transportation Plan. Fond du Lac allocated \$20,000 for the plan and have used \$10,000 in 2021. The contractor is the Arrowhead Regional Development Commission.

Forest County Potawatomi Community

Planning Activities

Forest County Potawatomi Community

2021	Funds Programmed	\$39,000.00	Funds Expended	\$157,087.86
TTP Inventory, TIP, Feasibility studies, bike/ped/ATV planning, training, road planning, grant applications				

Fort Belknap Tribes

2021	Funds Programmed	\$277,066.00	Funds Expended	\$255,496.18
TTIP inventory and project packages				

Fort Mojave Indian Tribe of Arizona California & Nevada

2021	Funds Programmed	\$116,472.00	Funds Expended	\$9,220.00
Procore services				

Gila River Indian Community

2021	Funds Programmed	\$296,190.00	Funds Expended	\$50,081.00
Processed RFAs. Attended meetings and coordinated transportation planning activities with Maricopa Association of Governments (MAG) and Maricopa County Department of Transportation (MCDOT). Process Community request for ROW verification and documentation. \$48,882 was expended on planning salaries, and \$1,199 was used to cover Covid 19 related salary expenses.				

Hoopa Valley Tribe

2021	Funds Programmed	\$19,917.00	Funds Expended	\$19,649.00
Updating Inventory, LRTP and TIP.				

Hopi Tribe of Arizona

2021	Funds Programmed	\$235,000.00	Funds Expended	\$535,119.00
Planning progress & activities include identifying and collecting data for new routes/parking facilities need to add to tribal inventory, TIP development, inventory update, mapping update, inventory partnership coordination, traffic count update, strip mapping update, and further development of an addressing program.				

Hopland Band of Pomo Indians

2021	Funds Programmed	\$31,010.00	Funds Expended	\$11,000.00
We have ten new homes on our Reservation and I want to put that street on my inventory. Waiting for Tribal Council to name street.				

Hualapai Indian Tribe of the Hualapai Indian Reservation Arizona

Planning Activities

Hualapai Indian Tribe of the Hualapai Indian Reservation Arizona

2021	Funds Programmed	\$308,757.00	Funds Expended	\$75,185.51
	monitor road inventory and TIP			

Huslia Village

2021	Funds Programmed	\$18,691.00	Funds Expended	\$8,533.39
	Preparation of TIP, Travel for Trainings			

Hydaburg Cooperative Association

2021	Funds Programmed	\$10,000.00	Funds Expended	\$8,442.00
	Updated planning documents as required.			

Igiugig Village

2021	Funds Programmed	\$2,642.00	Funds Expended	\$2,235.13
	Planning Activities include some of the preparation work for the updating of the revised LRTP and some meeting expenses at a local level.			

Inupiat Community of the Arctic Slope

2021	Funds Programmed	\$3,788.00	Funds Expended	\$20,833.35
	Consulting for ICAS TTP Consolidation of Tribes			

Iowa Tribe of Oklahoma

2021	Funds Programmed	\$50,000.00	Funds Expended	\$41,666.00
	TTP inventory, lrtp, tip, oversight of physical project in current fiscal year.			

Jena Band of Choctaw Indians

2021	Funds Programmed	\$7,349.00	Funds Expended	\$7,348.77
	Update TIP, LRTP and road inventory list.			

Kaibab Band of Paiute Indians of the Kaibab Indian Reservation Arizona

2021	Funds Programmed	\$35,056.00	Funds Expended	\$10,804.83
	Completed Long Range Transportation Plan and Road Inventory Updates, performed regular TTP planning and administrative tasks.			

Planning Activities

Kalispel Indian community of the Kalispel Reservation

2021	Funds Programmed	\$120,000.00	Funds Expended	\$41,698.22
Contracted updates to the LRTP, TTIP, Road Maintenance Planning, IRR Inventory updates, as well as activities associated with Bike and Pedestrian Trail comprehensive planning.				

Karuk Tribe

2021	Funds Programmed	\$100,000.00	Funds Expended	\$92,382.00
LRTP, TTP Inventory updates, ATP studies, grant research & planning, planning meetings, grant webinars, pre-construction planning, etc.				

Kasigluk Traditional Elders Council

2021	Funds Programmed	\$40,000.00	Funds Expended	\$27,135.69
inventory reviews, project planning,				

Kaw Nation

2021	Funds Programmed	\$34,888.00	Funds Expended	\$25,361.00
FUNDS EXPENDED ON ENGINEERING CONSULTING.				

Kawerak, Inc.

2021	Funds Programmed	\$111,990.00	Funds Expended	\$111,990.00
In person meeting with the villages has been difficult to nonexistent. This past year villages have not wanted to have public meeting due to the Covid pandemic so we held teleconferences and virtual meetings.				

Ketchikan Indian Corporation

2021	Funds Programmed	\$13,176.00	Funds Expended	\$20,045.36
2021 NTTFI, Transportation Coalition				

Kewa (Santo Domingo) Pueblo

2021	Funds Programmed	\$57,537.00	Funds Expended	\$137,996.63
TTP Inventory, LRTP, TIP, Studies, Council Presentations for Approval, Grant Writing, Managerial Activities, RFP Generation, Public Outreach, Consultant Contracting, Reports				

Keweenaw Bay Indian Community

Planning Activities

Keweenaw Bay Indian Community

2021	Funds Programmed	\$19,302.00	Funds Expended	\$11,396.00
TTIP, TTP inventory data collection, LRTP update, ROW acquisition, maintenance project planning				

Kialegee Tribal Town

2021	Funds Programmed	\$1,500.00	Funds Expended	\$14,000.00
Program oversight, updating inventory of LRTP, TTP Inventory				

Klamath Tribes

2021	Funds Programmed	\$170,715.00	Funds Expended	\$55,432.00
The TTP department has been working with Tribal Transportation consultants on a specific highway 97 improvement project that includes multiple projects already approved on the TTIP. Work included several conceptual transportation design concepts, traffic analysis/study, vehicle trip count generator, and preliminary engineering estimates.				

Klawock Cooperative Association

2021	Funds Programmed	\$15,000.00	Funds Expended	\$13,197.94
Planing for ttp program projects.				

Knik Tribe

2021	Funds Programmed	\$65,000.00	Funds Expended	\$40,927.00
Planning				

Kokhanok Village

2021	Funds Programmed	\$35,000.00	Funds Expended	\$42,135.50
TIP, TTP Program Manager wages				

Kootenai Tribe of Idaho

2021	Funds Programmed	\$20,000.00	Funds Expended	\$8,415.00
TTP inventory update using GPS, LRTP amendment to add projects				

Lac Courte Oreilles Band of Lake Superior Chippewa Indians

2021	Funds Programmed	\$35,000.00	Funds Expended	\$40,981.00
INVENTORY, PLANNING, TTP DEVELOPMENT				

Planning Activities

Lac Vieux Desert Band of Lake Superior Chippewa Indians

2021	Funds Programmed	\$10,000.00	Funds Expended	\$6,800.24
<p>Work commenced on correcting our road inventory, beginning and formatting our LRTP.Planning new roads/Parking Lots:A. Tate Subdivision and Crane LakeB. Admin. Parking Lot and LVD Health Clinic Parking Lot.C. Oversight of road Maintenance (Snow and Ice removal) (light maintenance of roads and parking lots).</p>				

Levelock Village

2021	Funds Programmed	\$4,428.00	Funds Expended	\$10,449.00
<p>TTP contract services</p>				

Little River Band of Ottawa Indians

2021	Funds Programmed	\$35,000.00	Funds Expended	\$10,271.00
<p>Updates to TTP Inventory, Updates to LRTP, Work to create TTIP</p>				

Lower Elwha Tribal Community of the Lower Elwha Reservation

2021	Funds Programmed	\$18,500.00	Funds Expended	\$18,500.00
<p>Program Administration and Gibson Traffic contract for inventory update. BIA did not accept entries. Work will be completed in FY22.</p>				

Lower Sioux Indian Community

2021	Funds Programmed	\$10,000.00	Funds Expended	\$8,237.00
<p>Tribal Transportation Improvement Plan</p>				

Makah Tribe of the Makah Indian Reservation

2021	Funds Programmed	\$75,000.00	Funds Expended	\$23,010.50
<p>Activities for the months of Jan. 2021 to October 2021Prepared 2021 Updated T TIP Project Priority List w/Addendum Resolution to Add New T TIP Listing to the Makah LRTP -June Prepared RFP Advertisements/Coordinated Committee members to Select bids Prepared 5 Personal Service Contracts for Planning Projects, Striping and Crosswalk mortification for Pedestrian Safety Projects,Scenic Byway Interpretive Sign Project, and LRTP 5 Yr. UpdateProject coordination and planning project for Road Maintenance and Improvements, Jan.2021-October 2021 are underway Collaborated in 2021 ATNI Executive Council Winter Session -NCAI/ITA Task Force Meeting --CTS Project Advisory Committee-USDOT Consultation & Coordination with Tribal Governments Listening Session- DOT Listening Session Wednesday, March 24, 2021--ITA American Jobs Plan (AJP) Wednesday, April 7·Fish Passage Inventory and Assessment Training Monday, May 10·FHWA Office of Tribal Transportation Webinar - Update on USDOT's Policy on Tribal Consultation Wednesday, June - ZEVIP Grant Overview Work Session (PRTPO Zoom meeting) Wednesday, June 23-2021 ITA Mid-Year Conference - Agenda Available Thursday, June 24-GMS Training Thursday, June 24·1Activities for the months of Jan. 2021 to October 2021Project coordinati</p>				

Planning Activities

Mashpee Wampanoag Tribe

2021	Funds Programmed	\$18,676.00	Funds Expended	\$1,384.34
The design work for Horse Farm Road and Sanitary Parking Lot.				

Match-E-Be-Nash-She-Wish Band of Pottawatomi Indians of Michigan

2021	Funds Programmed	\$33,000.00	Funds Expended	\$33,060.00
Out reach and preparing TTIP, attendance at remote Partners in Action and other meeting, researching inventory and work on inventory update work, drafted 50% LRTP, outreach to Transportation partners, Casino drive North project.				

McGrath Native Village

2021	Funds Programmed	\$20,000.00	Funds Expended	\$17,771.20
Contracts (TTP and IT Support), Insurance, Utilities, and Meeting Expenses (City and Tribal TTP MOA meetings).				

Mechoopda Indian Tribe

2021	Funds Programmed	\$50,000.00	Funds Expended	\$691.25
Funds expended were used in support of development of the Tribe's Hazard Mitigation Plan.				

Mentasta Traditional Council

2021	Funds Programmed	\$41,457.00	Funds Expended	\$15,228.55
TTP Coordinator salary, Professional services contract for TTP assistance				

Miccosukee Tribe of Indians

2021	Funds Programmed	\$207,567.00	Funds Expended	\$222,214.00
ENGINEERING IMPROVEMENTS				

Mississippi Band of Chotaw Indians

2021	Funds Programmed	\$57,394.00	Funds Expended	\$57,394.00
During the reporting period, MBCI Transportation staff worked on various tasks needed to update the Tribe's TTP Inventory. These tasks included comparing TTP and Tribal route records to determine routes that need to be added to the TTP inventory. MBCI Transportation staff also worked to compile and present information needed by the Tribe's engineering consultant to update its LRTP. MBCI Transportation staff participated in BIA Eastern Region Transportation conference calls and communicated with BIA Eastern Region Transportation staff to discuss project progress as needed. MBCI Transportation staff performed site visits to inspect road issues and addressed transportation concerns with tribal member and tribal government representatives as needed. MBCI Transportation staff managed transportation P.L. 638 contracts throughout the reporting period.				

Planning Activities

Modoc Tribe of Oklahoma

2021	Funds Programmed	\$968.00	Funds Expended	\$968.00
<p>The Tribe receives less than \$1,000 for Tribal Transportation Planning. Furthermore, the Tribe makes its construction-related TTP funds available to a consortium, whereby the BIA performs Direct Service projects on behalf of the consortium members. (BIA reports on these project expenditures under the "sponsoring" Tribe's project-related keychain.) As such, the Tribe uses its small allocation of Tribal Transportation Planning funds to pay for an employee's time (i.e., salary cost) to periodically check on the BIA's Direct Service progress.</p>				

Morongo Band of Cahuilla Mission Indians

2021	Funds Programmed	\$94,380.00	Funds Expended	\$41,045.00
<p>Design Engineering Road Access and Expansion for New Indian Health Services Clinic</p>				

Muckleshoot Indian Tribe of the Muckleshoot Reservation

2021	Funds Programmed	\$70,000.00	Funds Expended	\$66,956.00
<p>MIT Transportation now has an approved plan to perform an LRTP and Roads Inventory Update in FY2022.</p>				

Muscogee (Creek) Nation

2021	Funds Programmed	\$50,000.00	Funds Expended	\$344,053.26
<p>Training of new field inventory person, continued to work on updating the MCN Inventory, prepared a new TIP, conducted planning study of all roads leading to the Tribal Churches and Ceremonial Grounds, conducted a planning study for maintenance overlay project</p>				

Narragansett Indian Tribe

2021	Funds Programmed	\$126,213.00	Funds Expended	\$138,592.47
<p>Updated the LRTP, and road inventory. Buy ADT equipment. Pay consultant for work.</p>				

Native Village of Afognak

2021	Funds Programmed	\$35,000.00	Funds Expended	\$810.00
<p>Working on LRTP updates and revising Safety Plan.</p>				

Native Village of Barrow Inupiat Tribe

2021	Funds Programmed	\$9,595.00	Funds Expended	\$16,550.00
<p>Tribal Transportation Director planning time</p>				

Native Village of Chenega

Planning Activities

Native Village of Chenega

2021	Funds Programmed	\$3,194.00	Funds Expended	\$2,722.50
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Conducted update of road inventory requesting the addition of small boat harbor and ferry dock.

Native Village of Chignik Lagoon

2021	Funds Programmed	\$21,548.00	Funds Expended	\$2,652.04
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Some overtime to the Tribal Admin to file quarterly reports, maintain transportation contracts, apply for transportation funds (TTIPs, Prior-Year TIP certs, budgets), secure the funds (drawdown request letters, ASAP.gov), work with CE2 Engineers on a design project that we want to see built someday, and communicate with BIA's Greg Smith and Andrew Gichard about the contracts and reports.

Native Village of Chuathbaluk

2021	Funds Programmed	\$35,000.00	Funds Expended	\$79,915.45
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The Chuathbaluk Traditional Council Roads Program has been or worked on the TIP, Budgets for the Planning and Maintenance, letters to Alaska senate for our Loop Road, working on the online ARCGis map of Route for Chuathbaluk Routes, Ordering supplies for the Maintenance work, Federal Financial Reports, Emailing other entities for our route to Aniak on the Ice Road, Online training webinars,

Native Village of Council

2021	Funds Programmed	\$40,000.00	Funds Expended	\$26,231.26
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Inventory-route relocation research, stakeholder/partner (landfill, Ophir). Presentation of inventory to gather input on changes, corrections, LRTP--update in process. Meetings: NVC Tribal Council, NVC Transportation Committee, Council Native Corporation, Local Economic Development Plan team

Native Village of Deering

2021	Funds Programmed	\$45,769.00	Funds Expended	\$48,977.48
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Administrative costs, LRTP TTP

Native Village of Karluk

2021	Funds Programmed	\$75,000.00	Funds Expended	\$6,427.98
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To work with BIA to create TIPs, future Beach Road Design

Native Village of Kluti-Kaah

2021	Funds Programmed	\$37,714.00	Funds Expended	\$15,156.08
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All Program Administration activities.

Planning Activities

Native Village of Kobuk

2021	Funds Programmed	\$53,801.00	Funds Expended	\$5,595.59
	council planning to fix pot holes in the village.			

Native Village of Kotzebue

2021	Funds Programmed	\$45,000.00	Funds Expended	\$93,375.42
	Wages, TIPS, Budgets, Contract documents			

Native Village of Kwigillingok

2021	Funds Programmed	\$1,163.00	Funds Expended	\$11,782.92
	Wages			

Native Village of Mekoryuk

2021	Funds Programmed	\$2,479.00	Funds Expended	\$8,071.00
	Filled in the Tribal members on current inventory, and answered their questions regarding the Long Range Transportation Plan. Utilized Tribal members input to help complete the FY2021 LRTP.			

Native Village of Nanwalek

2021	Funds Programmed	\$4,763.00	Funds Expended	\$19,397.50
	allowable planning activities			

Native Village of Nelson Lagoon

2021	Funds Programmed	\$974.00	Funds Expended	\$563.00
	Road Inventory Work Salary			

Native Village of Nunapitchuk

2021	Funds Programmed	\$1,970.00	Funds Expended	\$4,530.14
	Planning activities.			

Native Village of Point Hope

2021	Funds Programmed	\$16,693.00	Funds Expended	\$90.93
	Preparation of TTIP.			

Native Village of Ruby

Planning Activities

Native Village of Ruby

2021	Funds Programmed	\$10,000.00	Funds Expended	\$26,372.00
	Postage and freight, office supplies, meeting costs per diem and travel, professional fees,			

Native Village of Savoonga

2021	Funds Programmed	\$8,404.00	Funds Expended	\$8,403.77
	Planning and development of Savoonga landfill right of way.			

Native Village of Stevens

2021	Funds Programmed	\$27,116.00	Funds Expended	\$17,029.00
	The staff went to the Transportation office to discuss the required paperwork necessary to access funds from prior years that have not been spent. We are also working on finishing the Long Range Transportation Plan.			

Native Village of Tazlina

2021	Funds Programmed	\$60,000.00	Funds Expended	\$49,699.60
	Work completed on LRTP update ,TTP Inventory update, engineering services, contractual services			

Native Village of Tetlin

2021	Funds Programmed	\$35,000.00	Funds Expended	\$35,000.00
	Planning included TTIP review & update prep Inventory control, LRP review &			

Navajo Nation

2021	Funds Programmed	\$1,200,000.00	Funds Expended	\$1,420,819.12
	<p>Activities Undertaken & Status (IRR Inventory; LRTP, TIP, Studies, etc):</p> <p>Program Goals/Objectives:</p> <ol style="list-style-type: none"> 1. Develop and review short-range and long-range transportation plans and strategies. 2. Maintain the Navajo Nation Tribal Transportation Program Inventory. 3. Participate in transportation planning and other regionally significant transportation related meetings/activities. 4. Increase knowledge, public involvement and enhance community relations of Planning Department. 5. Attend staff development and training/certification in transportation. <p>Staff's Monthly Activities; Monthly Events/Meetings Attended; Accomplishments:</p> <ol style="list-style-type: none"> 1. Develop and Review Short-Range and Long-Range transportation plans and strategies. <p>a. LRTP Update: NDOT Planning Department contracted the on-call Wilson & Company for assistance of review and development of the 2021 Navajo Nation Long Range Transportation Plan (LRTP) with weekly meetings on plans of incorporating a comprehensive step by step flow charts with the NDOT Departments. The strategy was to include the Navajo communities with virtual public hearing for input as well as the Navajo Leadership Resources and Development Committee (RDC) work session and legislative approval.</p> <p>b. 2021 TTIP: NDOT Planning Department staff compile and</p>			

Nenana Native Association

Planning Activities

Nenana Native Association

2021	Funds Programmed	\$1,581.00	Funds Expended	\$32,108.00
	LRTP, TIP, Safety Planning			

Newhalen Village

2021	Funds Programmed	\$25,000.00	Funds Expended	\$37,180.64
	LRTP update and two new routes submitted into RIFDS.			

Nez Perce Tribe of Idaho

2021	Funds Programmed	\$50,000.00	Funds Expended	\$28,600.00
	Planning activities include revising the TTIP, working on the NTTFI, revising the LRTP and Safety Plan. Participated in various counties, states on MPO and/or RTPO boards. Contract with Engineer firm to work forward on the Tribal Road and Aht'Wy Interchange project. This year assisted in grasping proper ROWs for the Interchange project. NPT Transportation accomplished Road Condition Report, ADT's, Sign Inventories, Small Equipment Inventory, and trying to draft a 'succession' plan to ensure this program maintains activity when a team member departs.			

Nikolai Village

2021	Funds Programmed	\$12,000.00	Funds Expended	\$13,700.80
	Travel and per diem, training for TTP coordinator and council members.			

Ninilchik Village

2021	Funds Programmed	\$35,000.00	Funds Expended	\$35,000.00
	Review and assembly of TTIP, route and ROW reviews, LRTP updates, and reviews of regulatory changes.			

Nome Eskimo Community

2021	Funds Programmed	\$35,000.00	Funds Expended	\$2,471.50
	Planning activities included project management assisted by our engineering firm, final transit plan updates, actions related to adding to our BIA inventory, and exploring updates to the east end roads project.			

Nooksack Indian Tribe

2021	Funds Programmed	\$551,148.00	Funds Expended	\$26,175.23
	TTP Inventory - received a list of Return to Field routes that need to be corrected, Had a traffic count conducted for a possible Round About located between 2 of our trust parcels, had wetland delineation done for possible round about,			

Planning Activities

Noorvik Native Community

2021	Funds Programmed	\$50,000.00	Funds Expended	\$22,810.00
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TTP Inventory, LRTP, TIP, tribal transit plan update application, safety plan update application.

Northern Cheyenne Tribe of the Northern Cheyenne Indian Reservation

2021	Funds Programmed	\$60,400.00	Funds Expended	\$60,400.00
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work included updating inventory information, TIP development and expenses for planning salary, fringe benefits and travel.

Northway Village

2021	Funds Programmed	\$12,500.00	Funds Expended	\$25,000.00
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planning for land purchase, planning of all current projects and all other transportation planning activities.

Northwestern Band of the Shoshoni Nation

2021	Funds Programmed	\$5,000.00	Funds Expended	\$5,000.00
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Transportation planner has been working on the Long-Range Transportation Plan (LRTP) this fiscal year. The planner will be adding new routes before the March 2022 deadline. The new routes are in the Bear River Massacre area and will include editing the Bear River trail system and adding a new road into the proposed interpretative BR center. The planner attended the National Transportation in Indian Country Conference (NTICC) virtually September 27-30, 2021. This conference gave the planner updates on the tribal consultation, self governance program & legislative updates affecting Indian Transportation programs nationwide.

Nulato Village

2021	Funds Programmed	\$20,714.00	Funds Expended	\$20,714.00
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Look for new grants, work with community to discuss new possible routes, plan to maintain other routes. Update TTIP and LRTIP

Oglala Sioux Tribe

2021	Funds Programmed	\$207,500.00	Funds Expended	\$188,394.15
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TIP Planning included \$7500 Safety Plan Update.

Ohkay Owingeh (Pueblo of San Juan)

2021	Funds Programmed	\$9,500.00	Funds Expended	\$9,500.00
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LRTP was updated in 2021; FHWA completed a review and revisions and additions were added. The Tribal Council approved the LRTP in April 2021. A sign inventory policy and procedure was drafted and finalized and submitted to FHWA

Planning Activities

Oneida Indian Nation

2021	Funds Programmed	\$8,221.00	Funds Expended	\$987.78
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The Oneida Indian Nation (the "Nation") has received \$272,509.34 as of September 30, 2021 in funds to support transportation planning activities. The Nation used \$987.78 in planning funds during FY21 to support the salary and fringe benefits for the Nation's Land Administrator until that staff member left Nation employment. After the departure of the Nation's Land Administrator, the Nation requested assistance from the BIA Region 2 to update the Nation's existing road inventory in RIFDS, and the request has been approved. Comments from BIA to the Nation's inventory route update submission for Routes 42, 43, 50, 51, and 53 have been addressed. Unspent planning funds will be used to cover staff salary or consultant fees related to upcoming Nation projects. The first is the addition of proposed new roads into the Nation's Road Inventory which is expected to take place in early 2022. The Nation also intends to initiate a review and update process for its Long Range Transportation Plan. A consultant firm will be secured to undertake that project. Planning funds will be used for both projects.

Organized Village of Kasaan

2021	Funds Programmed	\$40,000.00	Funds Expended	\$956.12
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LRTP updates, Inventory updates, TTIP updates, training for Transportation Staff specific to transportation planning. Transportation planning services.

Orutsarmiut Traditional Native Council

2021	Funds Programmed	\$43,259.00	Funds Expended	\$219.49
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reviewed inventory, LRTP, reviewed past activities, plan new LRTP, public hearing

Ottawa Tribe of Oklahoma

2021	Funds Programmed	\$6,450.00	Funds Expended	\$6,450.00
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Continuing to work on Inventory updates and Long Range Transportation Plan - consulting with Cross Timbers Consulting on these issues

Paskenta Band of Nomlaki Indians

2021	Funds Programmed	\$52,953.00	Funds Expended	\$52,953.41
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LRTP completed in draft but not finalized.

Passamaquoddy Tribe--Indian Township

2021	Funds Programmed	\$80,000.00	Funds Expended	\$88,272.69
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TTP Inventory Updates, Annual TIP and Transportation Planning Activities

Pawnee Nation of Oklahoma

Planning Activities

Pawnee Nation of Oklahoma

2021	Funds Programmed	\$13,500.00	Funds Expended	\$5,250.00
	Update of Safety Plan			

Penobscot Nation

2021	Funds Programmed	\$239,380.00	Funds Expended	\$247,198.74
	Update LRTP, Road Inventory			

Peoria Tribe of Oklahoma

2021	Funds Programmed	\$39,159.00	Funds Expended	\$36,956.89
	The Tribe is completing a new Long Range Transportation Plan. We are currently 85% complete with the project and hope to submit the final copy to the BIA very soon.			

Pilot Station Traditional Village

2021	Funds Programmed	\$66,500.00	Funds Expended	\$36,221.03
	LRTP update, TTP planner salary, supplies			

Pinoleville Pomo Nation

2021	Funds Programmed	\$16,450.00	Funds Expended	\$24,274.50
	Updated LRTP and safety plan, worked with county office to get our plan added to the counties strategic transportation plan.			

Pit River Tribe of California

2021	Funds Programmed	\$524,500.00	Funds Expended	\$168,640.93
	Worked with SHN engineering to map out new construction sites.			

Poarch Band of Creeks

2021	Funds Programmed	\$21,763.00	Funds Expended	\$19,969.33
	LRTP is being updated by an outside contractor. It is about 45% complete.			

Pokagon Band of Potawatomi Indians

2021	Funds Programmed	\$36,000.00	Funds Expended	\$36,000.00
	Update to TTIP, Update to LRTP, Update to Inventory.			

Planning Activities

Ponca Tribe of Nebraska

2021	Funds Programmed	\$69,037.00	Funds Expended	\$69,037.13
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Completed a draft of a Long-Range Transportation Plan in September 2021. Project planning took place for planned construction of the Visitors Center, observation tower and other enhancements to the education trail in Niobrara, Nebraska; preliminary engineering activities to construct a tribal parking lot/gaming facility including grade and drain and AC pavement (Carter Lake, Iowa); preliminary design of Norfolk gym drive including resurfacing of route and adjacent parking; design to rehabilitate and repair existing route to include adjacent parking at the Norfolk eight-plex; transportation administration building planning in Niobrara, including hiring a transportation planner and administrative assistant; design in progress for the Ralston Clinic parking lot. Administration and Planning Activities pays for 2 FT staff.

Prairie Island Indian Community

2021	Funds Programmed	\$9,848.00	Funds Expended	\$9,847.51
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Planning Complete

Pueblo of Isleta

2021	Funds Programmed	\$131,938.00	Funds Expended	\$32,960.45
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The LRTP was approved by Tribal Council on February 26, 2021. RIFDS updates have been submitted to BIA and comments have been returned that need to be addressed. A scope of work has been issued for the comments to be addressed.

Pueblo of Jemez

2021	Funds Programmed	\$175,000.00	Funds Expended	\$89,979.63
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Planning activities included costs preparation of annual TTIP, project planning meetings with Jemez Dept. staff and Tribal leadership, and meetings with the NMDOT, MPOs, BIA and FHWA regarding proposed and active projects.

Pueblo of Pojoaque

2021	Funds Programmed	\$100,000.00	Funds Expended	\$35,985.89
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Planning of projects and inventory tracking are ongoing and will continue to improve.

Pueblo of San Felipe

2021	Funds Programmed	\$45,000.00	Funds Expended	\$15,539.27
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LRTP

Pueblo of Santa Ana

Planning Activities

Pueblo of Santa Ana

2021	Funds Programmed	\$118,344.00	Funds Expended	\$21,381.07
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Working with NV5 Engineering firm on updating the LRTP, project just started and meetings are held bi-weekly

Pueblo of Santa Clara

2021	Funds Programmed	\$10,000.00	Funds Expended	\$14,919.84
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Working with Engineer Consulting Firm to update the 2014 LRTP and the Roads Inventory. Survey sent to community members and stakeholders from Tribal Programs. Updates/input received and incorporated into draft LRTP. Traffic counts conducted; however, due to the pandemic and road closures, the counts impacted. Next steps include public meeting and presentation to Tribal Council.

Pueblo of Taos

2021	Funds Programmed	\$136,403.00	Funds Expended	\$136,403.00
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PSEs are completed for five (5) roads planned for improvements. The Long-Range Transportation Plan is currently being revived due to COVID restrictions.

Pueblo of Zuni

2021	Funds Programmed	\$564,288.00	Funds Expended	\$31,000.00
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Review on updating of the Zuni Pueblo's Long Range Transportation Plan (LRTP). Perform any updating of routes in the National Tribal Transportation Facility Inventory (NTTFI). Prepare Pueblo's TTP-TIP road priority project listing. Attend any local meeting related to transportation issues.

Puyallup Tribe

2021	Funds Programmed	\$41,730.00	Funds Expended	\$87,596.61
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Annual TIP update, and continued update of TTP inventory and LRTP. Also includes project planning/scoping, and other preconstruction activities. Transportation study for tideflats area

Pyramid Lake Paiute Tribe of the Pyramid Lake Reservation Nevada

2021	Funds Programmed	\$20,846.00	Funds Expended	\$104,648.00
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PLPT transportation planning included completion of LRTP and RAISE grant application.

Qagan Tayagungin Tribe of Sand Point

2021	Funds Programmed	\$17,913.00	Funds Expended	\$884.93
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Tribe Performed administrative tasks associated with Program Planning Documentation (Obligating Funds) and Contract Reporting Requirements including this FAST Act Annual PORT Report

Planning Activities

Quapaw Nation

2021	Funds Programmed	\$13,186.00	Funds Expended	\$20,753.73
Editing draft and receiving approvals for LRTP 2021-2041 revisions; revision for 2021 Priority List and TTIP; prep for additions to inventory				

Quechan Tribe of the Fort Yuma Indian Reservation California & Arizona

2021	Funds Programmed	\$14,106.00	Funds Expended	\$47,551.69
The \$14,106.00 shown on TIP equals the amount of "TTP Management and Planning" under FYIR Trans Plng No. 2. During the reporting period, the \$47,551.69 of funds expended for planning activities equals the sum of wages and fringe covering 75% of the 50% FTE for Osvaldo Holmes, EDA Planner, for his work on the BIA Route 31 and 101 Road Maintenance Project (\$6,094.85) along with related indirect costs (\$2,242.61), and 100% of the 25% FTE for Veronica Menta, EDA Specialist, for Transit activities (\$11,859.37) along with related indirect costs (\$4,249.91), health insurance plan costs (\$2,690.95), and contractual (\$20,414.00). The funds expended are MAP-21 funds received under Agreement #A13AP00091. During the reporting period, Veronica Menta, EDA Specialist, prepared and submitted on 10/28/2020 the Tribe's National Transit Database (NTD) report for the period of 07/01/2019 – 06/30/2020. On 11/02/2020, FTA returned the Tribe's NTD report for revision, and Veronica submitted the revised report on 11/19/2020. On 07/03/2021, FTA notified the Tribe that it accepted the Tribe's revised report and successfully closed out the NTD reporting requirement. During October 2020, Veronica prepared and submitted the Tribe's Milestone Progress Reports and Federal Financial				

Rampart Village

2021	Funds Programmed	\$25,680.00	Funds Expended	\$1,769.34
Travel and per diem for transportation meetings, conferences, etc.				

Red Cliff Band of Lake Superior Chippewa Indians

2021	Funds Programmed	\$35,000.00	Funds Expended	\$48,460.00
See attached detailed narrative				

Reno-Sparks Indian Colony Nevada

2021	Funds Programmed	\$29,603.00	Funds Expended	\$29,603.00
LRTP Update completed, submitted, and approved by BIA				

Sac and Fox Nation of Oklahoma

2021	Funds Programmed	\$91,737.00	Funds Expended	\$91,737.21
Ongoing ttp inventory updates, priority list.				

Saint Paul Island

Planning Activities

Saint Paul Island

2021	Funds Programmed	\$2,782.00	Funds Expended	\$2,782.00
	Planning Colonel Foulke Road for housing development.			

Saint Regis Mohawk Tribe

2021	Funds Programmed	\$63,281.00	Funds Expended	\$62,161.36
	LRTP was updated by Raven Fork			

Salt River Pima-Maricopa Indian Community of the Salt River Reservation Arizona

2021	Funds Programmed	\$31,623.00	Funds Expended	\$647.22
	software license			

Samish Indian Nation

2021	Funds Programmed	\$75,800.00	Funds Expended	\$32,237.00
	TTP (NTTFI) Inventory, LRTP, TIP, MPO participation			

Sault Ste. Marie Tribe of Chippewa Indians

2021	Funds Programmed	\$8,000.00	Funds Expended	\$29,901.25
	<p>The Sault Ste. Marie Tribe of Chippewa Indians has successfully administered the Transportation Program during the reporting period. Tribal Transportation programming includes five key component areas, which include Administration and Planning; Construction and Contracts Management; Asset Management and Maintenance, Cooperative Agreements; and Regional Tribal Transit programming. Administrative and Planning activities include drafting programming budgets, financial reviews, and oversight, grant writing, and management. Development of our annual Transportation Improvement Plan, Manistique Campus Plan, Corridor Planning for Manistique (US-2).</p>			

Seldovia Village Tribe

2021	Funds Programmed	\$3,467.00	Funds Expended	\$3,467.00
	TIP, studies			

Seminole Nation of Oklahoma

2021	Funds Programmed	\$39,747.00	Funds Expended	\$4,227.00
	TTP Inventory GIS			

Shinnecock Indian Nation

Planning Activities

Shinnecock Indian Nation

2021	Funds Programmed	\$62,518.00	Funds Expended	\$53,336.90
Prepared the FY 2021 - 2024 TTIP. Facilitated public involvement. Sought assistance from the FHWA to establish communication and consultation with the NYSDOT.				

Shoalwater Bay Tribe of the Shoalwater Bay Indian Reservation

2021	Funds Programmed	\$39,000.00	Funds Expended	\$39,000.00
LRTP has been completed.				

Shoshone-Bannock Tribes of the Fort Hall Reservation

2021	Funds Programmed	\$42,500.00	Funds Expended	\$37,288.23
Working on LRTP and TTIP for updating, hoping to get those completed SOON. Also planning out maintenance projects for Sage road and Lincoln Creek roads.,.				

Skokomish Indian Tribe

2021	Funds Programmed	\$25,000.00	Funds Expended	\$3,502.83
Marty Allen continues to use Civil 3D for designing purposes. Marty Allen took the PE Exam in October 2021 and received a fail. He will retake the exam in 2022.				

Skull Valley Band of Goshute Indians of Utah

2021	Funds Programmed	\$3,915.00	Funds Expended	\$493.00
only cost were related to grant reporting charged to the contract, no other activities due to restriction of activities due to Covid during 2020/2021. Beginning in 2022 the Tribe should have sufficient funding to begin the planning and design of the road repavement project.				

Snoqualmie Indian Tribe

2021	Funds Programmed	\$4,386.00	Funds Expended	\$10,682.00
The Snoqualmie Tribe Long Range Transportation Plan is in progress with RFP being awarded to Red Plains for the contracted work with the tribe. This will update the tribes TTP Inventory, LRTP, proposed TIP's and get us current in the system on strategic transportation objectives for the tribe. We are looking to start working on the plan in 2022.				

Sokaogon Chippewa Community

2021	Funds Programmed	\$3,000.00	Funds Expended	\$8,185.00
TTP program administration				

Planning Activities

Squaxin Island Tribe of the Squaxin Island Reservation

2021	Funds Programmed	\$50,000.00	Funds Expended	\$5,662.94
Funds for general Planning activities (Review the LRTP, Inventory)				

St. Croix Chippewa Indians of Wisconsin

2021	Funds Programmed	\$30,000.00	Funds Expended	\$77,410.00
TTP Inventory, LRTP, TIP				

Standing Rock Sioux Tribe

2021	Funds Programmed	\$50,000.00	Funds Expended	\$35,046.00
TTIP was updated, safety grant application developed, work with consultants on future development for airport.				

Stillaguamish Tribe of Indians of Washington

2021	Funds Programmed	\$40,000.00	Funds Expended	\$31,886.24
The Planning Department coordinates with several internal and external entities. We network within the local area not only with neighbors who are impacted by our Tribal road projects but also the local jurisdictions on a variety of topics. We participate closely on transportation issues with the: 1) Snohomish County Transportation Coalition or SNOTRAC 2) The Washington State Tribal Transportation Planning Organization or TTPO. Related to Climate Change/Transportation activities, we follow 3) the Affiliated Tribes of the Northwest Indians or ATNI and 4) the National Tribal Air Association or NTAA out of Northern Arizona University.				

Sun'aq Tribe of Kodiak

2021	Funds Programmed	\$77,755.00	Funds Expended	\$52,099.71
The Sun'aq Tribe of Kodiak's Transportation Department has been on part time Telework Status and part time working from the office. To help slow the spread of the virus within our community and for the safety and protection of our staff, we have a covid mitigation plan in place and is being followed by all staff. The Sun'aq Tribe of Kodiak has been in the process of reviewing the Long-Range Transportation Plan in preparation for conducting an update in the near future. The Transportation Department has been on working with the City of Kodiak on the creation of a Long-Range Transportation Plan for the City of Kodiak. Our department staff attended a kickoff meeting with Bristol Engineering and City of Kodiak's: Public Works Department Supervisors, Deputy City Manager, and the City Manager. During the meeting the, the City requested the use of STK's Current Long-Range Transportation Plan as a template for the creation of their LRTP. I provided the Deputy City Manager a copy of our LRTP and we are looking forward to assisting the City with completing the next steps in the LRTP Planning Process.				

Suquamish Indian Tribe of the Port Madison Reservation

Planning Activities

Suquamish Indian Tribe of the Port Madison Reservation

2021	Funds Programmed	\$19,240.00	Funds Expended	\$19,240.00
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Continuing work on the LRTP, status update at 75% complete

Swinomish Indian Tribal Community

2021	Funds Programmed	\$50,000.00	Funds Expended	\$941.76
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Purchase computer equipment and paid TTPO membership dues. Due to COVID many activities were suspended.

Takotna Village

2021	Funds Programmed	\$825.00	Funds Expended	\$825.00
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Wages for the Tribal Transportation Program Manager, to keep the LRTP and TIP updated and current.

Tanana Chiefs Conference

2021	Funds Programmed	\$8,500.00	Funds Expended	\$5,245.67
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Travel and pre-diem for planning activities, conferences and meetings.

The Chickasaw Nation

2021	Funds Programmed	\$183,336.00	Funds Expended	\$136,741.37
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TTP inventory maintenance, planning activities, traffic studies, etc.

The Osage Nation

2021	Funds Programmed	\$200,000.00	Funds Expended	\$143,827.00
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TTP inventory, LRTP, TIP, ect.

The Tulalip Tribes of Washington

2021	Funds Programmed	\$125,000.00	Funds Expended	\$26,816.06
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performed major update to the Long Range Transportation Plan (50% complete), updated the TTIP for the near term (5 years), updated Asset Inventory for Roads (pavement condition, signage, ada ramps, sidewalks, guardrail, etc.)

Thlopthlocco Tribal Town

2021	Funds Programmed	\$1,102.00	Funds Expended	\$1,102.00
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Completed design of Master Plan Roads.

Planning Activities

Tolowa Dee-ni' Nation (Smith River Rancheria)

2021	Funds Programmed	\$200,000.00	Funds Expended	\$175,784.65
Staff made substantial progress on planning activities, including mapping routes in GIS database, coordinating with Caltrans on State Hwy 101 planning, and developing a maintenance schedule.				

Tonkawa Tribe of Oklahoma

2021	Funds Programmed	\$12,414.00	Funds Expended	\$12,414.00
L RTP				

Ugashik Village

2021	Funds Programmed	\$8,841.00	Funds Expended	\$8,841.00
Work sessions with staff, Council Members and relevant vendors. Council stipends. Materials. Travel costs				

United Keetoowah Band of Cherokee Indians

2021	Funds Programmed	\$16,468.00	Funds Expended	\$800.00
TTP Inventory Update				

Upper Skagit Indian Tribe

2021	Funds Programmed	\$65,000.00	Funds Expended	\$11,225.19
Communication and fuel expenses. Investigating future Tribal Transportation Facilities Inventory needs. Reporting; updating planning documents				

Ute Indian Tribe of the Uintah & Ouray Reservation Utah

2021	Funds Programmed	\$250,000.00	Funds Expended	\$264,000.00
Developed Standard Civil Engineering Contract through collaboration with Tribe Attorney Prepare & solicit civil engineer RFP for the following projects: RFP Cedar Reservoir Road Design RFP Randlett Streets Roadway Design RFP Richardson Subdivision Roadway Design RFP UOIR Consolidated No. 22 Various Public Parking Lots Construction RFP Ute Way Myton Construction RFP Bottle Hollow Loop Road Enhancement Project RFP Ouray Streets RFP Turnkey & Little Chicago Streets Also responded to HIP-CRSSAA funds and provided to BIA WRO a Ute Tribe Resolution allocation of \$1,233,220.04 Also updated FY2021-FY2025 TTIP.				

Viejas (Baron Long) Group of Capitan Grande Band

2021	Funds Programmed	\$3,419.00	Funds Expended	\$2,500.00
Project planning and L RTP.				

Village of Aniak

Planning Activities

Village of Aniak

2021	Funds Programmed	\$35,000.00	Funds Expended	\$63,079.13
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Village of Aniak Performed the Following Activities in FY 2021. 1. We hired a TTP Program Manager2. Reviewed the TTP LRTP and Inventory and Tribal Safety Plan3. Started LRTP Update, Safety Plan Update, and Inventory Updates4. Worked on Program Documentation; Resolutions, TIP Certifications, TIP's, Planning Budgets, Maintenance Budgets5. Worked with our TTP POC with BIA.

Village of Bill Moore's Slough

2021	Funds Programmed	\$35,000.00	Funds Expended	\$27,161.23
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This year I updated BMS LRTP towards BMS Transit Facility. I also am added a parking lot into the TTP Inventory(pending).

Village of Crooked Creek

2021	Funds Programmed	\$7,950.00	Funds Expended	\$715.04
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Consultant to assist with TTP planning

Village of Iliamna

2021	Funds Programmed	\$33,582.00	Funds Expended	\$13,800.00
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Planning activities consist of management and oversight of construction of our Transportation Building, including wages for a general contractor and administrative expenses for planning and managing this project.

Village of Kalskag

2021	Funds Programmed	\$94,814.00	Funds Expended	\$74,878.19
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Developed TTP Resolution for FY 2021, Developed TIP cert and TIP for FY 2021. Worked on 6HI Budget, worked on some of FY 2021 Planning and Maintenance Budget

Village of Lower Kalskag

2021	Funds Programmed	\$38,100.00	Funds Expended	\$45,456.40
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Village of Lower Kalskag Performed Transportation Planning Activities in regards to Salary, Fringe Payroll for out TTP Manager from October 1, 2020 through September 30, 2021 Federal Fiscal Year. These activities include but are not limited to: Program Planning Documents, Request for Proposals and Advertising, Development of TIP...

Walker River Paiute Tribe of the Walker River Reservation Nevada

Planning Activities

Walker River Paiute Tribe of the Walker River Reservation Nevada

2021	Funds Programmed	\$19,241.00	Funds Expended	\$58,699.65
<p>Develop a Transportation Safety Plan - 90% complete, performing studies, gathering/compiling information, writing of plan. Develop a current Long Range Transportation Plan, put out RFP and contract with Lumos & Associates Inc. to gather information, public meeting, and put together plan. Also in contract to update our IRR Inventory, gather information and input into RIFDS.</p>				

Wind River Tribe

2021	Funds Programmed	\$121,799.00	Funds Expended	\$60,484.00
<p>Prepared documentation/data for submissions to enter into RIFDS and NTTFI. Researched for information on ROW and property ownership for future project development. Conducted public hearing meetings for pre-construction project. Prepared and updated strip maps to be entered into the Roads Inventory Field Data system (RIFDS) for roads on the reservation. Updated the Long Range Transportation Plan (LRTP) with current information on new roads and statistics. Researched GIS systems for future purchase. Ongoingly, Developing and researching, analyzing data for future projects that would be beneficial and necessary to the future growth of the reservation.</p>				

Wrangell Cooperative Association

2021	Funds Programmed	\$48,000.00	Funds Expended	\$52,632.00
<p>Includes, but not limited to updating the Short and Long-Range Transportation Plan and data collection and analysis.</p>				

Yankton Sioux Tribe

2021	Funds Programmed	\$58,455.00	Funds Expended	\$191,736.73
<p>Meeting schedules according to work plan</p>				

Yupit of Andreafski

2021	Funds Programmed	\$18,621.00	Funds Expended	\$18,621.00
<p>Shared program director and assisitant salaries, internet, telephone and cell phone, water and sewer, office space and supplies, insurance, heating fuel,etc. Regular council meetings for discussing program activities. Ongoing and year round activities.</p>				

Yurok Tribe

2021	Funds Programmed	\$35,860.00	Funds Expended	\$64,213.25
<p>Tribal Road Inventory Update in progress. Update shall be completed in 2022. the LRTP update and new TTIP will be updated in 2022.</p>				

Other Non-construction Activities

Catawba Indian Nation

2021	Funds Programmed	\$105,528.00	Funds Expended	\$105,527.74
	indirect cost			

Chickaloon Native Village

2021	Funds Programmed	\$15,000.00	Funds Expended	\$5,703.36
	This includes the Trails-Rec program on TIP and funds spent on the "Sand castle" that should probably be under our Maint reporting area. We had to re-build our sand containment system after the last big earth quake shifted things around.			

Citizen Potawatomi Nation

2021	Funds Programmed	\$509,765.00	Funds Expended	\$221,804.48
	IDC			

Confederated Tribes of the Siletz Reservation

2021	Funds Programmed	\$100,000.00	Funds Expended	\$102,122.11
	Travel, training and indirect			

Kawerak, Inc.

2021	Funds Programmed	\$227,394.00	Funds Expended	\$227,394.00
	USACE Elim Harbor study draft complete awaiting public review. Taylor Road overview.			

Kewa (Santo Domingo) Pueblo

2021	Funds Programmed	\$164,500.00	Funds Expended	\$100,346.06
	Completed Pre-Engineering studies and report for north SP85; completed engineering design, environmental assessment, and right of way for SP88 Drainage Project; small equipment and supplies purchases; training; reporting.			

Menominee Indian Tribe

2021	Funds Programmed	\$515,000.00	Funds Expended	\$1,765,158.58
	Parking Lot and Sidewalk initiative - assessment for repairs or design. Road and Trail initiative - assessment for repairs or design. Street Light Initiative - assessment of needs for repair or replacement, or LED upgrade.			

Mescalero Apache Tribe

Other Non-construction Activities

Mescalero Apache Tribe

2021	Funds Programmed	\$60,898.00	Funds Expended	\$608,967.65
- Eagle Drive: Plan and Design- White Mountain: Planning and Design- IMG Bridge: Planning and Design- Transportation Planning -Reservation Wide Safety-Supplemental Road Maintenance Program-Public Transportation Service				

Middletown Rancheria of Pomo Indians

2021	Funds Programmed	\$5,000.00	Funds Expended	\$181,192.00
We were successful in preparation and procurement to pave Manzanita Drive, and complete a portion of Big Bear Road where it meets Muddhen Drive.				

Native Village of Savoonga

2021	Funds Programmed	\$69,434.00	Funds Expended	\$69,434.04
Survey and document preparation.				

Navajo Nation

2021	Funds Programmed	\$300,000.00	Funds Expended	\$139,544.14
AIRPORT MAINTENANCEActivities Undertaken & Status (Mowing, Patching, Snow Removal, New Equipment, etc):1. Airport Maintenance Staff have been working diligently to address airfield maintenance at the following Navajo Nation Airports: Window Rock, AZ; Chinle, AZ; Tuba City, AZ; Crownpoint, NM; and Shiprock, NM. The following tasks were completed and are ongoing year-round:a. Monthly inspection of runways, lights, fencing and vegetation at all Navajo Nation airports.b. Snow Removal at all Navajo Nation Airports.c. Perform routine maintenance and repair of fencing, entrance gates, runway lights, light bulbs, and windsocks. d. Perform crack sealing, pothole patching and patching of alligator cracking for runway and aprons.e. Perform routine sweeping of runways and aprons.f. Vegetation removal (mowing) on runways, shoulders, aprons, and taxiways for all Navajo Nation airports.g. Checked runway lights/beacon, wind indicator, fencing and Precision Approach Path Indicator (PAPI) lights repair at Chinle A runways and aprons.f. Vegetation removal (mowing) on runways, shoulders, aprons, and taxiways for all Navajo Nation airports.g. Checked runway lights/beacon, wind indicator, fencing and Precision Approach Path Indicator (PAPI) lights repair at Chinle A				

Pit River Tribe of California

2021	Funds Programmed	\$137,752.00	Funds Expended	\$137,752.15
Truck driver training. Cultural monitoring for construction sites. Supplies for mechanic shop. Hand tools, shovels. Maintenance & Repairs to all heavy equipment.				

Prairie Island Indian Community

Other Non-construction Activities

Prairie Island Indian Community

2021	Funds Programmed	\$92,219.00	Funds Expended	\$140,471.49
Consultants and dues/subscriptions Progress underway				

Pueblo of Taos

2021	Funds Programmed	\$53,623.00	Funds Expended	\$53,622.94
Supplemental ROW services for five roads: Little Deer Horn, Rio Lucero, Rotten Tree, Spider Rock, and Star Roads.				

Ramona Band or Village of Cahuilla Mission Indians

2021	Funds Programmed	\$214,460.00	Funds Expended	\$214,460.00
Purchase of an excavator and backhoe to provide aid in road maintenance.				

Samish Indian Nation

2021	Funds Programmed	\$5,000.00	Funds Expended	\$6,500.00
In the tribal Hazard Mitigation Plan that is being created, there will be a vulnerability assessment of all transportation facilities listed in our roads inventory and therein identified will include transportation projects that will mitigate the risks identified in the vulnerability assessment. We will be looking at how hazards like storm surges, floods, and earthquakes could impact our inventoried transportation facilities and then we will come up with a prioritized project list to address any weaknesses in our transportation system. The idea here is to set ourselves up to apply for FEMA pre-disaster mitigation funding to supplement future road improvement projects that will increase community resilience.				

Shoalwater Bay Tribe of the Shoalwater Bay Indian Reservation

2021	Funds Programmed	\$8,010.00	Funds Expended	\$8,009.59
Design the Culvert project, advertising for contractor, padlocks training and misc. supplies.				

Wampanoag Tribe of Gay Head (Aquinnah)

2021	Funds Programmed	\$75,000.00	Funds Expended	\$70,000.00
Contributed to a mutual agreement with the Steamship Authority.				

Wind River Tribe

2021	Funds Programmed	\$300,000.00	Funds Expended	\$5,028.00
Currently, the transportation program is developing a 25% Planning Supplemental program to provide mapping and geodetic data collection system to support the planning process for the Wind River Indian Reservation.				

Other Non-construction Activities

Yankton Sioux Tribe

2021	Funds Programmed	\$22,469.00	Funds Expended	\$22,468.97
	Project Planning workplan met in 2021			