

Chapter 3: Design and Construction Project Reports

2021 Fiscal Year (October 2020 - September 2021)

<u>Fed Project No.</u> Project Name	<u>%</u> <u>done</u>	<u>Project Description</u>	<u>Progress Reported</u> <u>by Tribe</u>	<u>Est. Project</u> <u>Cost</u>	<u>TTP Funds</u> <u>Expended this</u> <u>FY</u>
Agua Caliente Band of Cahuilla Indians			CA		J54584
J545840011 Ramon Road Widening	5	Road widening, new bridge construction, sidewalk installation and drainage improvements along Ramon Road at the bridge over Whitewater Wash	The Ramon Road Widening project is joint effort by the cities of Palm Spring and Cathedral City to widen and reconstruct Ramon Road between San Luis Rey and Avenida La Paloma, including the bridge over Whitewater Wash. The project is in the final design and R/O/W acquisition phase with construction anticipated to begin in 2022 and run through 2025. The total cost of this project is estimated at \$36,000,000, with Caltrans providing \$25.2M in federal Highway Bridge Program funding for its design and construction. This leaves \$10.8M to be funded locally where CVAG is covering 75% of this amount (\$8.1M) with TUMF and Measure A funding, and Palm Springs and Cathedral City are responsible for coming up with the remaining \$2.7M. The Tribe is providing TTP funding to offset a portion of the above local share of cost. During the 3rd quarter of FY 2021, the Tribe reimbursed CVAG \$206,640 in TTP funding to offset a portion of that Agency's expenses to date on the design phase of the Project. The estimated completion for this project is 12/31/2025.	\$36,000,000.0 0	\$206,640.00
J545840009 Indian Canyons Stormwater and Roadway Improvements Project	25	Reconstruction, new bridge and culvert construction, stormwater embankment protection, and utility relocation.	Due to scope of the improvements, operational constraints, and TTP funding availability, construction of this project is planned to be completed in phases over the summer months when the Indian Canyons are closed, which would also minimize impacts to visitors. Based on the condition of existing facilities, prior work completed in Summer 2019 (Phase I) was as follows: road bank stabilization improvements around Split Rock, replaced the West Fork pipe culvert with a larger open box culvert, realigned the upper section of the Andreas Pipeline, and resurfaced Andreas Road. During the 2nd half of FY 2021, the bridge and culvert plans were updated for the second phase of this project that is scheduled for the Spring/Summer of 2022. Phase II is expected to go out to construction bid during the 1st quarter of FY 2022. The estimated completion for this project is 9/30/2023.	\$13,700,000.0 0	\$7,132.13
J545840013 Section 24 Roadway Improvements	50	Road widening, new road construction, sidewalk installation, drainage improvements, and utility relocation.	This project is anticipated to be completed in phases, or possibly broken up into separate projects. The first phase of this project (Phase 1A) is the widening of Bob Hope Drive to add a third southbound lane from Ramon Road to the future A Street intersection, and the extension of Casino Drive from Bob Hope to the Del Webb at Rancho Mirage development. Construction Bid Request for Proposals (RFP) for Phase 1A were released on October 1, 2020, and construction began November 30, 2020. As of the close of FY 2021, the Phase 1A Project is substantially complete with traffic signal timing, lane striping, and roadway signing left to be implemented. The estimated completion for this project is 9/30/2025.	\$15,700,000.0 0	\$5,807,571.38
Ak-Chin Indian Community			Arizona		H57612

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Ak-Chin Indian Community			Arizona		H57612
H5747000	71	Preconstruction activities for the reconstruction of a portion of Route 14 (Farrell Road) from Santos Street to Ralston Road.	90% design plans were submitted to BIA for review and comment in July 2021 and a response was provided in September 2021. Subsequently, a request for clarification occurred. A Permit was obtained from El Paso Natural Gas-Kinder Morgan in November 2020 as a portion of the pipeline, Line 1124, traverses the roadway. The estimated completion for this project is 9/30/2022.	\$2,754,891.00	\$20,574.00
MAIR 14(3) - Farrell Road					
H5736000	98	Reconstruction of Antone Avenue to include a pedestrian pathway with lighting.	90% design plans went through a value engineering process per the Ak-Chin Community Council to revisit costs on non-TTP funded tasks. An engineer's estimate and quantity calculations were updated. A right-of-way transfer from a BIA roadway to a tribal roadway will need to occur and the process leading to that effort has been initiated. The design plans must also go through the final phase of the Community's Planning and Zoning process. This process leading to that effort has been initiated. The estimated completion for this project is 9/30/2022.	\$1,173,882.00	\$0.00
MAIR 25 (1) Antone Avenue and Pedestrian Walkway					
Angoon Community Association			Alaska		E09020
E09020A2	100	SAFETY- This project entails a Clearing Project, no Grubbing or removing trees. It is a Maintenance Activity and the TIP was submitted in FY 2008/2009 timeframe to BIA for approval and resubmitted in 2010.	The Clearing Project is complete. A feasibility study was developed by the tribe and the project budget has been fully executed. Since the Program Funds need to be properly reprogrammed on the CSTIP and Contract Agreement it generated this Projects PCAS in ITIMS - CSTIPS. FHWA will pull projects from ITIMS - CSTIPS and this project popped up on its radar as a New Project when it is really an old project from SAFETEA-LU 2009-2012 time frame. But the tribe is submitting it none-the less since TIPS and Reprogramming is occurring. The estimated completion for this project is 10/1/2012.	\$179,134.00	\$0.00
IRR Route ROW Clearing and Brushing					
Apache Tribe of Oklahoma			OKLAHOM		B06809
B06809AddP1	20	RECONS	To date the project design, right-a-ways and environmental have been completed. The estimated completion for this project is 12/1/2022.	\$400,000.00	\$371,605.00
Broxton Road					
Arctic Village			Alaska		E03025
E03H025C	50	RECONSTRUCTION - Arctic Village is Re-Designing Old John Lake Trail to a Motorized Single Lane ATV / Gravel Trail.	Gold Stream Engineering is 65% complete with the Design Project. The estimated completion for this project is 5/31/2022.	\$100,000.00	\$21,704.25
Old John Lake Road Design					
Aroostook Band of Micmacs			Maine		S50031
S5093106	10	RECONS- Project is providing additional parking spaces for community members and employees - New parking lot- extension	Project will be completed in November of 2021. During this reporting period only deign, some permitting were completed. The estimated completion for this project is 11/19/2021.	\$414,108.00	\$4,293.25
Rt 0054 Administration Parking Lot Expansion					
Assiniboine and Sioux Tribes of the Fort Peck Indian Reservation			MT		C56206
C562060574	5	Construct, Curb, Gutter and Pavement	As of 12-7-2021 there has been not Construction Activity. The estimated completion for this project is 12/10/2023.	\$2,400,000.00	\$146,905.00
Poplar Airport Redevelopment Project; Phase No. 1; Highway No. 2 Frontage Road; ?Make It Right? misc					

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Assiniboine and Sioux Tribes of the Fort Peck Indian Reservation			MT		C56206
C562060573	10	Grade; drain and gravel	As of 12-7-2021 no construction has begun. The estimated completion for this project is 12/10/2021.	\$210,000.00	\$11,734.00
Tribal Buffalo Ranch Road;					
C562060507	60	New Construction, Curb and Gutter, Sidewalk, Pavement on streets.	Some construction work has taken place and we anticipate paving in 2022. The estimated completion for this project is 12/7/2022.	\$2,400,000.00	\$104,097.38
Poplar Airport Redevelopment; Phase No. 2; "Construct streets in "Make It Right Housing" Street Cir					
C562060550	60	Planning for Construction Phases 2 and 3 of the Poplar Airport Redevelopment project.	NO progress as of 12-7-2021 The estimated completion for this project is 12/10/2023.	\$1,900,000.00	\$293,811.00
Poplar Airport Redevelopment; Phase No. 3; Construct Road ?A?; 5th Avenue - Hwy. No. 2 - Medicine Be					
C562060554	80	Mill; fill (3/4 inch asphalt leveling; 3 inch overlay; chip seal; and add center line and shoulder rumble	Milliling is done, 3/4 inch leveling is done, 3 inch Asphalt overlay is complete. Project is paint striped. Chip seal has not been completed yet. Permanent signs are up. The estimated completion for this project is 12/7/2021.	\$2,360,000.00	\$2,351,002.00
Route No. 1 - Poplar to Sprole;					
C562060547	85	New Construction of Pedestrian Bridge and Pedestrian walk thru Box Culvert. with Paved Pedestrian Path, with street lighting.	100% Designed, 100% Nepa complete, 100% ROW complete. Construction Began June 2021 with Dirt work. Box Culvert was installed August 2021. Bridge Abutments and Ped Bridge Installed as of 11-02-21. Project is 85% Complete As of 12-7-21. The estimated completion for this project is 7/10/2022.	\$1,518,000.00	\$567,140.00
Construct Multi-Use Path -- Pedestrian Path; Bridge; Box Culvert and Lighting -- (\$1,000,000 TTPSF);					
Association of Village Council Presidents			AK		E02812
E028120013	5	Reconstruction	Currently constructing phase 1, design development continues for phase 2. The estimated completion for this project is 9/30/2027.	\$10,900,000.00	\$717,063.45
Oscarville Access					
E028120012	5	Reconstruction	Nearing completion for P S & E Development, anticipate construction in 2022. The estimated completion for this project is 9/30/2024.	\$4,082,000.00	\$54,900.00
Hooper Bay Community Streets Project					
E028120014	10	Reconstruction	Design development has been completed and construction has started. The estimated completion for this project is 12/29/2022.	\$1,640,000.00	\$102,626.35
Pitka's Point Community Streets Project					
E028120019	30	PS&E Only	Construction is on going. The estimated completion for this project is 12/29/2023.	\$7,300,000.00	\$2,246,666.92
Kipnuk Community Boardroad Improvements					
E028120018	90	PS&E Only	AVCP is currently working on ROW acquisition for the Project. The estimated completion for this project is 7/30/2022.	\$327,225.00	\$0.00
Winter Trail marking Improvements					

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Association of Village Council Presidents			AK		E02812
E028120010	100	Reconstruction Napakiak Community Streets Improvements	This project is completed The estimated completion for this project is 12/29/2021.	\$4,400,000.00	\$123,735.51
Bad River Band of The Lake Superior Tribe of Chippewa Indians			WI		F55430
F5543021	25	RECONS Boat Landing	CONSTRUCTION STARTED AND SUSPENDED DUE TO WINTER; WILL RESUME IN THE SPRING The estimated completion for this project is 9/30/2022.	\$1,335,262.00	\$12,000.00
F5543023	40	RECONS Tobie Can/Wake House Road	CONSTRUCTION STARTED; SUSPENDED FOR WINTER The estimated completion for this project is 9/30/2022.	\$617,877.00	\$12,000.00
F5543020	60	ERFO 2018 ERFO	ON-GOING CONSTRUCTION; REQUESTED AND AWAITING ERFO FUNDING FROM FHWA The estimated completion for this project is 9/30/2023.	\$2,500,000.00	\$52,000.00
F5543018	99	NEWCON Headstart Access Road	CONSTRUCTION COMPLETED; STILL NEED TO COMPLETE FINAL INSPECTION The estimated completion for this project is 7/30/2022.	\$931,754.00	\$153,077.00
F55430ER	99	ERFO Bad River ERFO 2016	FINISHING UP ALL CONSTRUCTION AND CLOSEOUT The estimated completion for this project is 9/30/2022.	\$500,000.00	\$0.00
Bear River Band of the Rohnerville Rancheria			CA		J52560
J525600008	90	New Construction Tribal Roads Street Lights	90% complete The estimated completion for this project is 3/31/2022.	\$240,000.00	\$150,249.00
BIA Test Reporting Keychain			OR		BIAXXX
BIAXXXAddP1	26	roads and driveways in the new development of Capri	dirtwork and culverts installed The estimated completion for this project is 10/18/2022.	\$1,000,000.00	\$250,000.00
Capri housing project					
Blackfeet Tribe of the Blackfeet Indian Reservation of Montana			MT		C51201
C512010025	0	This project serves the Housing 5 Project in north Browning. The project will consist of preparation and paving of unfinished streets. The asphalt pavement will be installed between existing concrete curbs and gutters. Sub-cutting and replacement of exitions and improve access.	Construction bids for the Housing 5 paving were received in August 2020. The unit cost for paving was unacceptably high. The tribe is now attempting to locate and develop crushed gravel sources for this project in an effort to help lower future construction bids. Other alternatives under consideration to obtain pavement for this project include: sourcing from adjacent areas such as Kalispell or Great Falls, teaming with MDT on their paving projects, and utilizing BIA equipment and resources. The estimated completion for this project is 9/30/2022.	\$12,600,000.00 0	\$2,974.00
Housing 5 Paving					

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Blackfeet Tribe of the Blackfeet Indian Reservation of Montana			MT		C51201
C512010015	0	This project consists of 0.3 miles of new road. This road will connect the planned Tribal Care Center with area roads west of the hospital. Major work items will include grading and excavation, aggregate base, asphalt surfacing, curbing, seal and cover,	This road became a priority project for the Tribe when the Tribal Care Center became a Tribal priority. The road design is complete. We are now in a holding pattern with this road as the Tribe works to decide the final location of the Tribal Care Center. The tribal water program wants to locate one of their main water lines within the road R/W. Additional NEPA will be required if the waterline is buried within the R/W. In August 2020, construction bids were received for this project. These bids determined that the unit costs for paving were unacceptably high. The Tribe is now attempting to locate and develop crushed gravel sources for this project in an effort to help lower future construction bids. Other alternatives under consideration to obtain pavement for this project include: sourcing from adjacent areas such as Kalispell or Great Falls, teaming with MDT, and utilizing BIA equipment and resources. The estimated completion for this project is 9/30/2022.	\$67,980,200.00	\$16,121.00
Hospital Drive; Phase 2 (East)				0	
C512010026	0	The purpose of this project is to provide an off-road, separated pathway for non-motorized travel along Heart Butte road. It will promote safe travel to school and work while providing other amenities and safe recreation opportunities and lastly, a conne	Work on this project has been primarily in the domain of final design. Design work is estimated to be 98% complete. The estimated completion for this project is 9/29/2023.	\$6,223,000.00	\$18,528.00
Heart Butte Bike Path; Phase 2					
C512010001	1	This project consists of the repair and/or replacement of the existing roadway that bisects the College Homes subdivision. The existing roadway has deteriorated to a poor condition due to pavement cracking and potholes. Damage to vehicles and school busention devises. Existing concrete curbs, gutters, and sidewalks will remain in place and pavement rehabilitation will occur entirely within the existing road corridor.	Construction bids for the Hospital Drive Phase II (East) were received in August 2020. The unit cost for paving was unacceptably high. The Tribe is now attempting to locate and develop crushed gravel sources for this project in an effort to help lower future construction bids. Other alternatives under consideration to obtain pavement for this project include: sourcing from adjacent areas such as Kalispell or Great Falls, teaming with MDT on their paving projects, and utilizing BIA equipment and resources. The estimated completion for this project is 9/30/2022.	\$5,570,000.00	\$635.00
College Homes Road Pavement Rehabilitation					
C512010013	25	NECI has been contracted to provide construction support for the construction surveying and staking for this project. Construction surveying includes setting control for the project, ROW staking, slope staking, setting road centerline, setting blue tops	This project is underway for possible construction the summer of 2022 The estimated completion for this project is 9/22/2023.	\$34,890,000.00	\$28,250.00
Blevins South Roads				0	
C512010004	100	The existing bridge was severally compromised due to its age and deterioration. The existing bridge was weight restricted causing school busses to make a detour around the existing bridge. A new replacement bridge was built in the foot print of the exis	The new replacement bridge is 100% complete. The Final Acceptance by the Tribe on behalf of the BIA for the new bridge occurred on October 26, 2021. The estimated completion for this project is 10/26/2021.	\$1,428,762.74	\$1,428,762.74
Blacktail Bridge Replacement					
Catawba Indian Nation			SC		S50032
S500320468	100	Reconstruction	Project complete. Project closeout report completed. Project final inspection completed with fhwa staff. The estimated completion for this project is 6/4/2021.	\$110,000.00	\$110,000.00
Senior Parking Lot					
S500320462	100	Reconstruction	Completed project. Performed project closeout. Completed final project inspection with fhwa staff. The estimated completion for this project is 6/4/2021.	\$190,000.00	\$190,000.00
RM North					
S500320455	100	New Construction	Project complete. Project closeout report completed. Project final inspection with fhwa staff complete. The estimated completion for this project is 6/4/2021.	\$435,000.00	\$411,891.96
River People Trail and Passmore Road Ext					

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Cher-Ae Heights Indian Community of the Trinidad Rancheria			CA		J52566
J525660011	2	PAED Phase	After awaiting 2 years for the 202(a)(9) Transfer, proposals for the PAED Phase were requested in July of 2021, QK4 was most qualified and was selected by selection committee. Contract was executed in September 2021. The estimated completion for this project is 9/30/2025.	\$2,500,000.00	\$13,527.00
Highway 101 Interchange					
J525660006	25	New Construction	Final Phase of Trinidad Pier Reconstruction including stormwater mitigation measures using Prop 1 funding and TTP funding as partial match. Project is still in development. Interpretive Center/Transit Facility Hub received City Planning Permit, all construction documents are complete. We are working on CDP Permit however due to COVID project is behind schedule. The estimated completion for this project is 2/1/2023.	\$730,000.00	\$63,537.00
Trinidad Pier					
J525660014	90	The Construction of the Cher-Ae Lane Slope Stabilization Project, Consisted of but not limited to: Construction of approximately 231 LF of retaining wall, Asphalt overlay of existing road, installation of drain rock and system behind wall, Traffic control	Project is almost complete, we are awaiting the solar lighting, due to the issues with supply chain the project is pending completion in Spring 2022. The estimated completion for this project is 3/30/2022.	\$638,690.00	\$19,887.87
Cher Ae Lane Slope Stabilization					
Cherokee Nation			OK		G08905
G089050045	0	Reconstruction	Construction contract has been awarded. Construction start date is 12-6-2021 The estimated completion for this project is 6/1/2022.	\$1,230,855.00	\$18,565.05
Rocky Mt. School Loop Bridge No.36					
G089050041	25	Reconstruction of Roadway	Design is 25% complete The estimated completion for this project is 6/7/2028.	\$2,117,000.00	\$72,535.82
Bunch Road					
G089050012	25	Reconstruction of Roadway	Design is 25% complete. The estimated completion for this project is 12/31/2028.	\$13,000,000.00	\$3,332.58
Texanna Road					
G089050025	30	Reconstruction of Roadway	Construction is 30% complete with earthwork, RCB and drainage structures. The estimated completion for this project is 3/31/2022.	\$4,340,000.00	\$2,117,496.77
Chimney Rock Hollow I and II					
G089050021	30	Reconstruction of Roadway	Design is 30% complete The estimated completion for this project is 6/7/2028.	\$3,822,716.00	\$44,354.17
D0525 Road					
G089050028	40	Reconstruction of Roadway	Construction is 40% complete with box structures and drainage. The estimated completion for this project is 12/31/2021.	\$4,424,138.00	\$1,961,920.12
Hulbert-Lost City					
G089050005	50	Reconstruction of Roadway	Design is 50% complete. CE is approved The estimated completion for this project is 6/1/2023.	\$4,550,000.00	\$1,511.00
Dahlongegah West and Extension					
G089050030	60	Reconstruction of Roadway	Design is 60% complete. NEPA and utility coordination is in progress. Right of way documents are being prepared. The estimated completion for this project is 6/6/2024.	\$2,019,106.00	\$111,735.14
Dreadfulwater Road					
G089050009	65	Reconstruction of Roadway	Design is 65% complete, CE is ongoing, right of way documentation has been submitted by new engineer and currently under review. Utility coordination is in progress. The estimated completion for this project is 6/6/2024.	\$6,075,009.00	\$41,177.26
Kansas-Bull Hollow					
G089050018	65	Reconstruction of Roadway	Design is 65% complete, right of way acquisition is 74.2% complete and utility coordination is in progress. The estimated completion for this project is 6/1/2024.	\$4,758,000.00	\$1,410,596.65
Mud Valley Road					

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Cherokee Nation			OK		G08905
G089050015	70	Reconstruction of Roadway & Bridges (4) Lost City Road	Design is 70% complete and right of way documents are being reviewed. The estimated completion for this project is 6/1/2023.	\$6,297,000.00	\$50,301.09
G089050019	75	Reconstruction of Roadway Dwight Mission/Sequoyah Landing Road Phase II	Construction is 75% complete. The estimated completion for this project is 1/20/2022.	\$1,020,000.00	\$68,606.63
G089050027	75	Reconstruction of Roadway Sally Bull Hollow Phase I	Design for phase I is 75% complete and the environmental is in progress. The estimated completion for this project is 6/3/2024.	\$4,569,528.00	\$13,443.14
G089050011	85	Reconstruction of Roadway Oak Ridge Road and East Extension	Design is 85% complete and right of way documents are being prepared. The estimated completion for this project is 6/7/2025.	\$6,724,000.00	\$100,022.39
G089050031	85	Reconstruction of Roadway Chewey North-River Road	Design is 85% complete. Right of way and utility coordination is in progress. The estimated completion for this project is 6/7/2023.	\$7,271,542.00	\$11,596.85
G089050003	85	Reconstruction Bell North Road	Design is 85% complete The estimated completion for this project is 6/1/2024.	\$9,580,691.00	\$2,379.30
G089050020	85	Reconstruction of Roadway North Salem	Design is 85% complete and right of way documents are being prepared. The estimated completion for this project is 6/4/2024.	\$3,415,328.00	\$144.07
G089050022	90	Reconstruction of Roadway Lyon South Road	Design is 90% complete and right of way documents are being prepared. The estimated completion for this project is 6/7/2023.	\$3,361,938.00	\$31,987.34
G089050008	90	Reconstruction of Roadway NS-4340-Road	Construction finishing asphalt and sod The estimated completion for this project is 10/29/2021.	\$7,593,818.00	\$6,275,433.19
G089050034	90	Reconstruction of Roadway Lyon Switch	Design is 90% complete and right of way documents are being prepared. The estimated completion for this project is 6/7/2023.	\$3,321,053.00	\$49,231.23
G089050036	90	Reconstruction of Roadway Kansas-Dry Creek	Design is 90% complete. Right of way acquisition will be contracted out. The estimated completion for this project is 6/7/2022.	\$2,533,702.00	\$9,251.86
G089050023	90	Reconstruction of Roadway Smith Hollow	Design is 90% complete, CE is approved, and right of way documents are being prepared. The estimated completion for this project is 6/7/2023.	\$7,314,420.00	\$11,361.01
G089050029	95	Reconstruction of Roadway Dahlongah South	Design is 95% complete. Utility relocation is in progress and right of way acquisition is complete. The estimated completion for this project is 6/3/2024.	\$4,598,830.00	\$146,100.36
G089050004	95	Reconstruction of Roadway Malloy Hollow	Design is 95% complete and right of way acquisition is 30% complete. The estimated completion for this project is 6/2/2022.	\$76,423,300.00	\$190,324.31
G089050024	95	Reconstruction of Roadway and Bridge Replacement NS-4410 Road	Design is 95% complete. Utility relocation is in progress and right of way is complete. The estimated completion for this project is 1/1/2023.	\$4,599,000.00	\$107,422.02
G089050007	100	Reconstruction of Roadway Ross Street Phase I	Project was completed September 20, 2019 with condemnation of one property coming to a close. The estimated completion for this project is 9/20/2019.	\$1,506,000.00	\$14,165.51

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Cherokee Nation			OK		G08905
G089050010	100	Reconstruction Bell School South Road	Construction is complete The estimated completion for this project is 10/23/2020.	\$690,975.00	\$475,265.02
G089050014	100	Reconstruction of Roadway and a New Bridge Span Northeast Ft. Gibson and Extension Phase I	Project is complete The estimated completion for this project is 6/30/2020.	\$10,482,379.00	\$2,305,915.05
Cheyenne and Arapaho Tribes of Oklahoma			Oklahoma		B05801
B0507012	5	Clinton Indian Hospital Road & Pedestrian Safety Trail Project, #801A8-4 is designed to improve the access to the Clinton Indian Hospital, provide sidewalks throughout to separate pedestrian traffic from motorist traffic, on the Tribes' Clinton Reserve Ia. The project will increase roadway widths to accommodate and meet demands and install an approximately 1-mile new pedestrian safety trail. The trail includes pre-engineered pedestrian bridge structures to ensure drainage, a new access road to a Tribal facility, and a new parking structure to accommodate traffic to the pedestrian sidewalk/trail.	The Clinton Indian Hospital Road and Pedestrian Safety Trail Project design plans were reviewed and approved by the SPRO BIADOT for construction on November 3, 2020. As per Tribes' Procurement Procedures and letting of bids for construction in February 2021, All Roads Construction was awarded a Construction Contract, while ECS Southwest LLP was awarded a contract for construction material testing in April 2021. The Construction phase began on July 1, 2021 however the project was estimated to be only 5% complete by the end of September 2021. The construction for the Clinton Indian Hospital Road Improvement and Pedestrian Safety Trail Project is scheduled to be completed by February 28, 2022. As of September 30, 2021, only \$20,072.16 of the \$2,263,870 Tribes' share of TTP funds allocated for the Clinton Project has been expended toward the project design, construction, construction material testing and project management as reported for FY2021. The estimated completion for this project is 2/28/2022.	\$2,170,533.00	\$20,072.00
B0517013	98	The Left Hand Ave and Tall Bull Road Improvement Project include the reconstruction of six streets and installation of pedestrian sidewalks, placement of traffic warning signals, and construction of concrete parking lots for the newly built Concho Head St	The Left Hand Avenue and Tall Bull Road Improvement Project, through a collaboration with the Tribes' Department of Business Economic Development Crew, began construction in April 2019 and the Tribes has completed the three parking lots for Concho Head Start, Legislative/Education, and Operations and Maintenance Program facilities. The tribes are have also completed repaving six streets, installing the new curb and gutters, and installed sidewalks. The Tribes are working on installing the street signs for the project. The Left Hand Avenue and Tall Bull Road Improvement Project construction scope of work is budgeted at \$2.2m, is currently estimated to be 98% complete with all construction work slated to be complete by end of March 2022. Striping and placement of solid slab sod in some areas remains to be completed. Progress of this project has been impacted by COVID-19 as the Department of Business did furlough some staff and weather affects the ability to place solid slab sod. The estimated completion for this project is 3/31/2022.	\$2,833,112.00	\$2,122,419.00

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					<u>FY</u>
Cheyenne and Arapaho Tribes of Oklahoma			Oklahoma		B05801
B0512011	100	The Scope of Work is to improve the road bed condition to .65 miles of exiting road which consists of widening, grade, drain and surfacing of the existing county road. The Scope of Work is to also include grading, improve drainage and safe parking surfacetraffic control signs. All work will be done according to ODOT 2019 standard specifications. The project starts at the SW corner of section 7 T19N R14W of the Indian Meridian, Dewey County, Oklahoma and extend approximately 0.65 miles north.	The plans were approved for construction by BIA on 04/28/2020. The project construction started on 10/05/2020. The delay in project construction was caused due to the remote location of the project in rural part of the state away from any major urban center. All Roads Paving, Inc was the lowest bidder on the project construction and ECS southwest LLP was the lowest bidder for construction material testing. Barker Associates was retained to provide technical assistance to include review of material submittal and any change orders in which design changes were needed. Although the project timeline was extended by a total of fifty (50) days due to cold and inclement weather (due to the construction phase scheduled through the winter months), the Construction phase was completed and a final inspection was performed on April 22, 2021. The construction, design, quality control and project management was performed at a total of \$878,088.96 of the Tribes' share of TTP funds however was performed under budget by \$5,000.56. The estimated completion for this project is 4/22/2021.	\$954,556.00	\$954,556.00
Fonda Community Road					
B0512013	100	The Concho Road North Improvement Project is a 4.66 mile stretch of county roads located adjacent to the Tribes' Concho Reserve in Canadian County and was designed to widen the roadway width to include 2' shoulders, resurfacing 11' lane widths to include f traffic with improved grades and installation of culverts to improve drainage. Other work included the installation of rural mailboxes, fencing, striping and signage.	The project plans were adopted and approved for construction in January 2020 and as per Tribes' Procurement Procedures, the Construction Phase and Quality Control phase were both solicited for bids in February 2020. Atlas Paving Co. was selected for the construction phase while ECS southwest LLP bid was accepted for the construction material testing phase. The construction phase for The Concho North Road Improvement Project began on June 22, 2020 and completed on December 23, 2020. The total amount of the Tribes' share of TTP funds expended for the design, construction, quality control, and construction management of the Concho Road North Improvement Project is \$3,596,260.23 that realized a saving of \$141,556.82 under budget. A Ribbon-cutting ceremony for the project was held on February 24, 2021 at which time the road was deemed opened to the public. The estimated completion for this project is 12/23/2020.	\$3,596,261.00	\$3,086,063.00
Concho Road North Improvement					

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Cheyenne and Arapaho Tribes of Oklahoma			Oklahoma		B05801
B0504041	100	The Canton Head Start Access Road Improvement Project's scope of work was to improve the drainage, surface condition and provide safe access to the Canton Head Start facility located on the Tribes' Canton Reserve lands. Additional Scope of Work included ement along with drainage improvements like adding curb and clearing the ditch line along the roadway.	The Canton Head Start Project was let for bids in early 2020. While Red Plains Professional Inc. was the civil engineering firm that designed the project, ATech Paving was awarded a Construction Contract in May of 2020 following the Tribes' competitive bid process and ECS Southwest LLP performed the construction material testing on behalf of the Tribes. The construction phase began on June 30, 2020 in an effort to complete work during the Canton Head Start's Summer Break schedule to minimize the impact to the Head Start's operation of school activities, the construction was completed on schedule and a Final Inspection was held on September 9, 2020. Although the project was completed on time and under budget, a portion of the final expenses was realized after September 30, 2020 in the amount of \$35,505.00 from FY2021. The total design phase, construction phase, construction management and quality assurance/quality control was \$370,161.95 of which funds were expended over FY2020 and Fy2021 from the Tribal share of TTP federal funds. The estimated completion for this project is 9/9/2020.	\$370,162.00	\$35,505.00
CANTON HEAD START CENTER, ACCESS ROAD					
B0518018	100	Concho Tribal Transportation Facility Project is to construction a 6075 SF building on the Concho Reserve to house the Administrative, Planning, Safety, and Tribal Transit Programs. The facility allows the CADOT to perform vehicle maintenance and repairs	As per the Tribes' Procurement Procedures in that a minimal of 2 bids must be received to ensure a competitive bid process, the Concho Transit Facility (building) project had to be let for bids twice due to the receipt of a single bid during the initial advertisement. Upon the second effort, the Tribes' awarded a Construction Contract to SGS, LLC on May 19, 2020, while Standard Testing and Engineering Co. was selected to perform the quality control/assurance phase, or construction material testing, for the project.. Construction of the Concho Transit Facility was completed on March 17, 2021 of which a total of \$2,281,591.77 of the Tribes' share of TTP funds was expended for the construction, project management, and quality assurance/quality control phases of the project. The estimated completion for this project is 3/17/2021.	\$2,313,450.00	\$1,340,225.00
Concho Transit Bus Facility Project					
Cheyenne River Sioux Tribe			South Dak		A01340
A0146700	11	Repair of multiple sites damaged during the spring 2019 FEMA 4467 storm.	Design and repair of multiple sites damaged during storms and flooding in 2019 FEMA 4467 storm. Three sites on BIA Rt 2 have been completed. There two more on BIA 7 that will be completed next spring/summer. The estimated completion for this project is 10/31/2022.	\$1,910,145.59	\$218,443.73
FEMA Storm 4467					
A0150000	12	Repair of multiple sites damaged by storms and flooding in 2019 ERFO storms.	Design is 100% complete and ERFO has now approved 100% of the sites. The Tribe has been waiting VERY VERY VERY patiently for a few months now for the funds to be transferred from ERFO to FHWA to the BIA so we can get it into a construction contract. Some funds have already been approved and the sites are currently under construction or finished. 6 more sites need to be advertised for construction when the last of the funds gets to the BIA Regional Office. The estimated completion for this project is 10/31/2022.	\$7,200,000.00	\$74,600.18
ERFO SD2019-1					
A0144000	19	Design and Repair of multiple sites that received damage from storms and flooding in 2019 FEMA 4440 Storm	Construction has been advertised but has not started. The sites will likely be finished in spring/summer 2022 The estimated completion for this project is 10/31/2022.	\$540,534.02	\$105,936.07
FEMA 4440					

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Cheyenne River Sioux Tribe			South Dak		A01340
A0146300	24	Design and repair of multiple sites damaged by storms and flooding in 2019 FEMA 4463 Storm	Construction is underway. The weather has been very nice this Fall and construction is still underway. 2 sites have been completed. 2 will likely be finished next spring/summer The estimated completion for this project is 10/31/2022.	\$1,493,047.00	\$354,372.31
FEMA Storm 4463					
A0111000	99	Design contract to resurface BIA Rt 12 and increase safety hazards in several locations.	Design is finished. Project is estimated at \$5.9 million. That is several years worth of TTP funding. The estimated completion for this project is 1/31/2022.	\$341,812.22	\$178,865.00
BIA RT 12 RESURFACING					
A0180900	100	Blackfoot Slide Design BIA Rt 809	This is an old design contract. This site received damages during the spring flooding of 2019 and is now an ERFO site. The work done this year is follow up to use information from this design that could be used on the NEW project. The estimated completion for this project is 5/19/2021.	\$105,355.34	\$3,520.98
Blackfoot Slide Design					
A0100220	100	Moreau River Road Encroachment Design BIA Rt 3	This site was damaged in the 2019 flooding. The small amount of work charged to this project was to use and information pertinent to the NEW FEMA project. The estimated completion for this project is 5/18/2021.	\$68,421.50	\$2,766.50
Moreau River Road Encroachment Design					
Chickaloon Native Village			AK		E01081
E010810016	20	New Construction	Planning is 99% complete. Construction began this summer but some Council members complained that the location was not exact to what the structure used to be. We had move it 25' away from the well as is suggested by DEC. We were told to undo the foundation work that had been completed (trench and form boards) and put the structure exactly where it was located historically. We were also asked to remove a support pier in the middle of the structure which required a major re-do of the plans. The estimated completion for this project is 10/31/2022.	\$300,000.00	\$67,628.52
Katie Wade Visitor Center					
E010810007	95	New Construction	Bridge installation complete. Bridge artwork added this year. Need to work on extension trail from bridge to health clinic - this is how the remaining funds will be spent. The estimated completion for this project is 9/30/2022.	\$83,500.00	\$0.00
Dene' Tene' (The People's Trail) Dene' Tene' (The People's Trail)					
E010810017	99	Finished up some of the lighting work for the parking lot this year. Project should be complete. Won't know for sure until final campus back up generator project is complete (FEMA project)	All parking work complete. Finished up electrical light and vehicle plug-in work. The estimated completion for this project is 5/31/2022.	\$210,000.00	\$3,222.06
Tikaandi Parking Lot					
Chilkoot Indian Association			AK		E09186
E091860009	10	Planning, implementation of getting equipment to set up kitchen area, Work done improving water system, installing piping for propane. Improvements will allow tribe to take steps toward economic improvement	Work is ongoing on this project and will continue into the future The estimated completion for this project is 1/18/2024.	\$4,500,000.00	\$266,907.73
Chilkoot Public Dock Facility					
E091860001	100	Chilkoot Interpretive Trail is a trail that goes through our property in six different sections that all interconnect with each other.	Progress on this project has been completed as of 07/23 2021 The estimated completion for this project is 8/23/2021.	\$1,014,000.00	\$245,686.61
Chilkoot Interpretive Trail					
Chippewa Cree Tribe (Rocky Boy's)			montana		C59205

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					<u>FY</u>
Chippewa Cree Tribe (Rocky Boy's)			montana		C59205
C5940720	75	This is a rehab project. Milled and overlay with hot mix, with chip seal and signage repair/replacement as necessary, estimated completion date FY2022.	This is a rehab project. Milled and overlay with hot mix, with chip seal and signage repair/replacement as necessary, estimated completion date FY2022. The estimated completion for this project is 9/30/2022.	\$1,298,861.00	\$328,265.91
DUCK CREEK ROAD					
C5920910	75	Milling and overlay	Mill hot mix and chip seal, overlay, cut grass, repair signs, delinators and needs to be striped. The estimated completion for this project is 9/30/2022.	\$1,293,564.07	\$793,564.07
ROUTE 6 UPPER BOX ELDER					
C59S1510	90	This multi-route safety improvement project(s) consists of repairing potholes (with milling), routine maintenance (grading leveling gravel routes), snow removal, sanding and signage repair/replacement as necessary. Milled Beaver Creek (Rte. #114), St. Pi	This multi-route safety improvement project(s) consists of repairing potholes (with milling), routine maintenance (grading leveling gravel routes), snow removal, sanding and signage repair/replacement as necessary. Milled Beaver Creek (Rte. #114), St. Pierre Road (Rte. #133) and Casino Cut-a-cross (Rte. #5000). This is as on-going annual projects. The estimated completion for this project is 9/30/2022.	\$220,090.77	\$220,090.77
MULTI-ROUTE SAFETY IMPROVEMENT PROJECTS					
Chitimacha Tribe of Louisiana			22 - Louisia		S50970
S5059709	44	Design and construction of roadway, subsurface drainage, curb and gutter, driveways and sidewalks all within the road Right of Way.	Design complete, Sub-surface drainage structures installed, Construction in process. The estimated completion for this project is 3/31/2022.	\$400,033.06	\$175,892.95
Native Way					
S5059710	44	Design and construction of roadway, subsurface drainage, curb and gutter, driveways and sidewalks all within the road Right of Way.	Design complete, sub-surface drainage installed, construction in process. The estimated completion for this project is 3/31/2022.	\$890,396.17	\$391,503.67
Festival Lane					
Choctaw Nation of Oklahoma			OK		G09907
G0917101	10	RECONS	Reconstruction The estimated completion for this project is 4/30/2024.	\$6,460,000.00	\$40,129.85
Fish Creek Road					
G09907AddP5	15	Reconstruction	Design Phase, waiting on clearance for right a way The estimated completion for this project is 9/29/2023.	\$220,000.00	\$31,396.00
Forest Grove					
G0992409	25	Reconstruction	Consultant finalizing plan revisions. Construction expected to begin in spring of FY2022. The estimated completion for this project is 9/30/2023.	\$3,500,000.00	\$165,314.81
DIVIDE LOOP					
G0930292	25	Reconstruction	NEPA previously completed, consultant finalizing PS&E package, and rights-of-way being acquired. Utility relocations and construction commencement forecasted during FY2022 The estimated completion for this project is 9/30/2023.	\$5,600,000.00	\$76,227.62
Old Hwy 43/Goss Road Phase II					
G0928032	75	Reconstruction	under construction but encountering challenges with materials availability The estimated completion for this project is 4/1/2022.	\$7,000,000.00	\$6,988,956.15
Conser Road, Phase I					
G09BRG02	85	REPLACE	Road bed and bridge complete. Wetlands area is incomplete The estimated completion for this project is 5/31/2022.	\$3,200,000.00	\$692,630.10
Muddy Boggy Creek Bridge					
G0928033	99	Reconstruction	Disagreement between contractor and sub-contractor significantly delayed project completion...finalizing project guardrail and miscellaneous cleanup activities The estimated completion for this project is 1/31/2022.	\$6,000,000.00	\$445,174.14
Conser Road, Phase II					
G0982708	100	Reconstruction	Complete The estimated completion for this project is 12/30/2021.	\$3,500,000.00	\$121,719.91
PEEVY ROAD					

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					<u>FY</u>
Choctaw Nation of Oklahoma			OK		G09907
G0977A8	100	Reconstruction	Phase 2 will be complete September 2 The estimated completion for this project is 9/2/2021.	\$1,715,542.29	\$798,620.20
Lakeview Road					
G0930291	100	Reconstruction	Construction completed and project closeout underway The estimated completion for this project is 1/31/2022.	\$2,400,000.00	\$1,677,468.63
Old Hwy 43/Goss Road Phase I					
Citizen Potawatomi Nation			OK		B08821
B088210022	40	New Construction	Design was completed in September and construction started on 9/15/2021. Currently working on sub grade. Only notable change will be opting for an extra inch of concrete which allowed CPN to forgo soil stabilization. Project is 86,000 square feet. The estimated completion for this project is 4/4/2022.	\$750,000.00	\$51,945.10
Iron Horse Trans Load Parking					
B088210008	40	Reconstruction	BLK is currently designing this project. The estimated completion for this project is 6/1/2023.	\$5,000,000.00	\$1,926,873.44
Hardesty Road (East)					
B088210355	50	New Construction	Plans for the Cemetery Road were developed the project was then placed on hold. The estimated completion for this project is 1/1/2021.	\$750,000.00	\$1,435.00
Cemetery Road					
B088210025	100	Project consist of building a new road and parking area in the Iron Horse Industrial Park.	Project consisted of building a 600 foot road with a parking area. Force crew prepared sub grade and paving contractors were brought in for the paving section. No changes. The estimated completion for this project is 8/27/2021.	\$500,000.00	\$191,639.46
ProPipe Road and Parking					
Coeur D'Alene Tribe			Idaho		P05181
P0518125	30	Provide site survey of two BIA bridges within the Coeur D'Alene reservation. Evaluate conditions of each bridge determine necessary repair or replacement cost. Create plans, specifications and estimates to address all deficiencies noted on the Tribes brid	Coffman Engineers was hired to provide the complete design of the two new bridges (total replacement). The pre-project planning was completed along with a preliminary design which was approved the Tribe. GeoEngineers of Spokane completed the site evaluation along with the Environmental Review. The Right-of-Way is in place. The full PS&E package is now in the design phase with the 30% submitted, reviewed and approved. We anticipate the 95% documents by the end of October, and final completion of the PS&E docs by December 31, 2021. The estimated completion for this project is 12/31/2021.	\$226,000.00	\$90,497.06
BIA Bridge Improvements					
Colorado River Indian Tribes of the Colorado River Indian Reservatio			AZ		H51603
H5126300	1	Reconstruction	PS&E began with topographic survey for entire road corridor. The estimated completion for this project is 12/30/2025.	\$50,000,000.00	\$196,728.50
CRIR 1(24) Mohave Road Improvements					
H5173100	60	REPLACE	Bridge is under construction and is approximately 60% complete. The estimated completion for this project is 5/31/2022.	\$9,571,945.00	\$4,318,324.77
CRIR 1(21) Tyson Wash Bridge					
H5140300	100	RECONS	Project construction is complete; however, the Tribes are in a settlement case for construction claims. The estimated completion for this project is 3/5/2020.	\$3,368,500.00	\$3,500.00
CRIR 3(4) Phase 1 - 1st Ave					
Comanche Nation			Oklahoma		B06808

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Comanche Nation			Oklahoma		B06808
B0621085	100	2" asphalt overlay 2.7 miles Cyril Public High School	Project Complete The estimated completion for this project is 6/17/2021.	\$738,000.00	\$559,719.91
B0621084	100	2" asphalt overlay 2.0 miles around school Cement Public Schools	Project is complete The estimated completion for this project is 1/14/2021.	\$535,564.08	\$535,564.08
B06808AddP1	100	Double oil & chip seal overlay 4.0 miles Rieck Road	Project Complete The estimated completion for this project is 9/23/2021.	\$164,000.00	\$148,939.04
B0621086	100	2" asphalt overlay 2.9 miles Apache Public Schools	Project Complete The estimated completion for this project is 3/22/2021.	\$808,000.00	\$586,209.83
Confederated Salish and Kootenai Tribes of the Flathead Reservatio			MT		P13203
P13203AddP5	5	Reconstruction Dixon Homesites (Dixon Agency)	preliminary plans 75% completed The estimated completion for this project is 12/31/2022.	\$1,555,000.00	\$26,468.99
P13203AddP6	5	Feasibility study for new construction Big Arm to Elmo Path	Multi-Use path Feasibility study and conceptual design The estimated completion for this project is 12/31/2023.	\$1,790,000.00	\$39,252.49
P132030021	10	Reconstruction St. Marys Lake Rd Bridge (BIA 816)	Preliminary Engineering is completed, PS&E, Environmental NEPA is 99% completed. ROW acquisition work is underway. The estimated completion for this project is 9/30/2022.	\$410,000.00	\$37,354.74
P132030039	12	Reconstruction Indian Avenue	PS&E is 90% completed. Environmental Clearances remain to be finished. Project will be bid for construction late March. The estimated completion for this project is 8/31/2022.	\$220,000.00	\$26,413.64
P132030036	20	Reconstruction South Arlee Homesite Roads	PS&E completed. TTP Environmental checklist. Construction will be done by CSKT forces. The estimated completion for this project is 6/17/2022.	\$245,000.00	\$19,934.47
P132030035	20	Reconstruction Rosalie Lane	TTP Environmental Checklist and PS&E Completed and approved for construction. Will begin construction in April, 2022 with CSKT maintenance/construction forces. The estimated completion for this project is 5/31/2022.	\$210,000.00	\$2,897.91
P13203AddP1	100	Reconstruction CSKT Mission Valley Guardrail Installation Upgrade	Project was one of CMGC bundled projects. Construction began June, 2020 and completed August, 2020. The estimated completion for this project is 8/31/2020.	\$200,000.00	\$588.62
P13203AddP2	100	Reconstruction CSKT Mission Valley Sign Installation Project	Project was one of CMGC bundled projects. Began 2019, completed August, 2020. The estimated completion for this project is 9/30/2020.	\$450,000.00	\$24,202.54
P13203AddP3	100	Reconstruction/Renovation Road Maintenance Shop/Storage Facility	Included in CMGC bundle of projects. Construction Completed Fall, 2019. The estimated completion for this project is 10/31/2019.	\$4,350,000.00	\$1,078.89
Confederated Tribe of the Coos Lower Umpqua and Siuslaw Indian			Oregon		P01152

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Confederated Tribe of the Coos Lower Umpqua and Siuslaw Indian Oregon					P01152
P0115203 Severy Access	90	Severy Access refers to the construction or upgrade of multiple Tribal routes on the Tribes Hatch Tract. This will include a new sidewalk and gutter on the south, west, and east access routes as well as new pavement overlay.	The design is completed apart from the NEPA, the recording of the ROW, and the completion of the bid documents. The estimated completion for this project is 3/1/2023.	\$1,420,078.00	\$9,733.75
Confederated Tribes of the Chehalis Reservation					Washingto
P0605100 Anderson Road	5	NEWCON. This project will widen the roadway, add a sidewalk and lighting along pedestrian path.	Design finished. Project awarded and NTP sent on November 8th. Mobilization shortly after. The estimated completion for this project is 5/31/2022.	\$2,227,609.00	\$25,763.10
Confederated Tribes of the Colville					WA
P03101F1 Ferry Operations and Maintenance	50	FERRY	Still in Operations The estimated completion for this project is 10/28/2021.	\$2,924,645.00	\$50,116.91
P0303147 Inchelium Boise Haul Road (aka Short Cut Road)	100	OVRLAY	waiting for final close out. The estimated completion for this project is 1/21/2007.	\$932,957.00	\$931,878.00
P0303145 Columbia River Road / Nespelem Schoolhouse Loop	100	OVRLAY	Waiting for final closed out The estimated completion for this project is 2/20/2012.	\$3,749,450.26	\$1,548,045.69
Confederated Tribes of the Goshute Reservation Nevada and Utah					Utah
H6432400 GOIR Consolidated No. 3	70	RECONS	Reached 60% Review mark on PS&E. Draft Environmental Assessment and Right of Way being reviewed by the Bureau of Land Management office. Currently awaiting review before proceeding to next step. The estimated completion for this project is 9/30/2022.	\$1,240,000.00	\$27,923.89
Confederated Tribes of the Grand Ronde Community of Oregon					OR
P01141AddP1 K-5 Education Building Parking Lot - Salmon Way (Route 500)	5	Engineering design for new Education Program Facility extended on BIA Route No. 500, Salmon Way.	Engineering Design in process The estimated completion for this project is 3/31/2023.	\$150,000.00	\$17,997.40
P0114105 Phase 3 Elder Housing Rd	15	NEWCON	The TTP funded engineering design for this project. Design was 95% complete during reporting period. The estimated completion for this project is 8/31/2022.	\$1,740,750.00	\$37,093.75
P0114108 Murphy Road Reconstruction	15	RECONS	Engineering design complete. Construction bid opening was 9/16/2021. The estimated completion for this project is 12/15/2021.	\$588,000.00	\$1,763.75
P0114117 Rt. 304 Culvert Replacement	90	REHAB	Construction commenced during this reporting period and is nearly complete. The estimated completion for this project is 12/15/2021.	\$1,050,000.00	\$184,876.41
Confederated Tribes of the Warm Springs Reservation					OR
					P09145

<u>Fed Project No.</u> Project Name	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Confederated Tribes of the Warm Springs Reservation			OR		P09145
P0914523 Trail: Upper Dry Creek to SR 26	50	This proposed pedestrian pathway project will have approximately 3,500 feet of separated path design and 1,400 feet of curb and sidewalk. A pathway should be identified on a single side of road. Both separated and curbed sidewalk will be six feet in width. Street lighting should also be addressed for safety. An evaluation of the existing paved road surface along Route 3 within the project boundary. From this provide design prescription to best preserve the paved surface.	Completed subgrade on separated pathway, the three retaining walls, storm water system. Will complete finished surfaces (concrete & asphalt) in spring of 2022 The estimated completion for this project is 6/30/2022.	\$1,570,000.00	\$631,234.00
P0914539 Sunnyside Road Grade and Relay East End	90	This proposed road project will resurface approximately 1.5 miles of failing chip sealed rock. An evaluation of the existing road condition will need to be established and design a cost effective application. A six (6) foot wide separated pathway should	Project is substantially complete, pending street lights and striping. The amount spent is to adjust quantities to asbuilt. The estimated completion for this project is 4/30/2022.	\$2,138,248.00	\$183,026.00
Coquille Tribe			Oregon		P01155
P01155AddP1 Miluk Drive and Mexeye Loop Intersection Safety Improvements	100	This is a multi-phase project. First phase is expand CHC parking lot to add additional parking spaces, improve existing ingress/egress, and add a second	Phase 1 is completed. The estimated completion for this project is 9/24/2021.	\$263,293.92	\$263,293.92
Cowlitz Indian Tribe			WA		P06132
P00613202 Cowlitz Transit Facilities (Infrastructure)	90	The funding was set aside to support the planning, acquisition, design, construction, construction engineering and maintenance for the Tribe's Transportation and Transit Administration Facility. As a specific project location is identified, the tribe will	The facility was procured, we had to remodel offices inside before our employees were able to move in. All staff for Transit is now working from that facility. We are currently increasing security measures by adding fences and security cameras. We are also upgrading the lighting in the facility as well as installing an HVAC system. This project will be completed by mid 2022. The estimated completion for this project is 3/31/2022.	\$1,498,141.00	\$1,298,141.00
Craig Tribal Association			AK		E09108
E09108 Port Saint Nicholas Road project phase 4	37	This is a realignment from pavement end at MP 3.03 to approximately MP 5.0, including improved drainage.	CTA has not acquired the funding to complete this project but continues to maintain this area with equipment usage and crew wages. CTA is still in the process of acquiring funding for this project. The estimated completion for this project is 11/30/2023.	\$925,000.00	\$2,754.15
E091080010 Tract P Access Road	75	Construction, this project will add improved drainage, realign existing road, add curb, gutter, sidewalks, parking area and become a paved proposed route.	Culverts, catch basins and grates have been installed to improve drainage. Road surface has been backfilled and leveled to grade for paving. 50% of curb, gutter and sidewalk have been installed on south side of route 1001 section 10. The estimated completion for this project is 9/30/2023.	\$1,052,537.53	\$156,045.54
E091080002 Community Streets Sidewalk Project	95	Construction, Transportation enhanced project for streets within the City of Craig that do not have curb, gutter and sidewalk to improve safety of children and the public going to and from schools and parks. Phase II construction consisted of 500 linear f	This is a multi phase project which additional funding sources will be required. Construction on phase two began in the spring of 2021 and was at 95% complete as of October 2021. 500 linear feet of drainage and sidewalks were installed at two location, 0036 Port Bagial Blvd and 0034 Water Tower Road which completed 34% of the overall project. This project has 4850 linear feet of sidewalk remaining to be completed in the next few years. The estimated completion for this project is 9/30/2024.	\$1,455,000.00	\$223,977.86
Curyung Tribal Council			Alaska		E01121

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Curyung Tribal Council			Alaska		E01121
E01121B1	100	RECONS Nerka Road Design	Design / Permitting Complete. Working on construction funding acquisition. The estimated completion for this project is 12/31/2025.	\$722,397.00	\$457.00
Delaware Nation of Western Oklahoma			OK		B06807
B0620073	100	NEWCON Turtle Lane	Project is completed. The estimated completion for this project is 4/14/2021.	\$240,000.00	\$231,422.91
Dry Creek Rancheria Band of Pomo Indians			CA		J51515
J515150006	25	Reconstruction Hwy 12 Culvert Replacement - Phase 1	Joint project with Calif. Dept. of Transportation. Additional funding via the State Wildlife Conservation Board. Project construction will be funded by multiple sources including CalTrans, State Wildlife Conservation Board, and Tribal funds. Project construction will be completed in multiple phases. This project is Phase 1 of a 4 phase project. The total projected estimate is \$2.5 million. The estimated completion for this project is 10/14/2022.	\$507,500.00	\$65,000.00
J515150015	30	Reconstruction Creek Restoration Project @ BIA 93	With additional funding via the State Wildlife Conservation Board the creek within Dry Creek Rancheria will be restored to accommodate fish and wildlife habitat. TTP funds will contribute to roadway improvements along the creek at BIA93, including: road stabilization along the creek and culvert replacements at road crossings. Construction cost is estimated to be \$3.8 million. State WCB will fund construction costs. TTP will fund administration, planning, engineering, and construction management costs (for improvements along BIA93 only). The estimated completion for this project is 10/14/2022.	\$480,000.00	\$90,000.00
J515150003	100	New Construction Dugan Road (Emergency Access Road)	TTP funding used for access development for the New Administration building at Dugan Road (Emergency Access Road). PS&E is complete (75% of PS&E funded by HUD) The estimated completion for this project is 12/8/2021.	\$322,500.00	\$62,500.00
Eastern Band of Cherokee Indians			NC		S52001
S520010018	4	Project is expected to be a mill and pave project. Tooni Branch Road	Design plans in development. The estimated completion for this project is 11/30/2023.	\$800,000.00	\$1,250.00
S520011045	5	Reconstruction Dugan's Road Bridge	Bridge has 100% Design. Awaiting North Carolina State approval on encroachment. The estimated completion for this project is 12/30/2022.	\$307,000.00	\$1,250.00
S520010033	5	Reconstruction Blue Wing Road	100% Design Plans under review. The estimated completion for this project is 11/30/2023.	\$1,110,000.00	\$1,250.00
S520011066	25	Repairs based on flooding and heavy rain event ERFO2020-1-BIA	All projects under contract. The estimated completion for this project is 12/30/2022.	\$2,555,942.00	\$719,775.82
S520010040	25	Repairs from flood damage NC2019-1-BIA	All projects are under contract. The estimated completion for this project is 12/30/2022.	\$3,475,164.00	\$21,391.05
S520011052	95	Heavy Maintenance project. Big Cove Loop Overlay	Project is a heavy maintenance project utilizing a chip seal process. The estimated completion for this project is 4/29/2022.	\$1,900,000.00	\$339,713.16

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Eastern Band of Cherokee Indians			NC		S52001
S520011068	100	Reconstruction Welch Road 2313	Project is complete. The estimated completion for this project is 12/30/2020.	\$354,000.00	\$327,559.84
Egegik Village			alaska		E01133
E0113311	75	TRANSIT BUILDING Construct Transit Building	Phase I of construction was completed this in october 2021. Phase II to begin in 2022. The estimated completion for this project is 12/31/2025.	\$2,000,000.00	\$374,864.00
Elk Valley Rancheria			CA		J52559
J52559HP	75	The Elk Ranch Road project includes the construction (improvements) to an existing dirt road on the reservation. Construction includes the installation of two large culverts and paved finish. The project length is approximately 1730 feet.	The project has been surveyed, graded and a gravel base has been installed. Two new culverts have been installed. The Tribe is waiting to pave this section upon conclusion of a major construction project that involves heavy truck traffic. The Tribe was fearing that the new roadway would be damaged from construction traffic and therefore was delayed until January 2022. Wetland mitigation ponds were designed, installed and planted. Monitoring activities are now underway. The estimated completion for this project is 2/15/2022.	\$1,100,000.00	\$611,072.49
ELK VALLEY HP PROJECT					
Ely Shoshone Tribe of Nevada			NEVADA		H64644
H6431100	35	RECONS ELIC 103 (4) Newe View	SUB GRADE COMPLETE The estimated completion for this project is 11/1/2021.	\$1,100,000.00	\$73,614.15
H6434300	35	RECONS ELIC 103(6) Newe View Dr.	subgrade completed The estimated completion for this project is 11/1/2021.	\$1,100,000.00	\$83,614.15
FHWA PORT Test			WA		FHWAXX
FHWAXXX1	15	Reconstruction Project 1	completed construction The estimated completion for this project is 8/26/2022.	\$1,150,000.00	\$10,000.00
FHWAXXX2	75	Construction Project 2 - Ft Vancouver Sidewalks	doing stuff and building back better The estimated completion for this project is 10/2/2021.	\$388,000.00	\$15,000.00
Fond du Lac Band of Chippewa Indians			MN		F53405
F5340514	100	Road resurface and reclamation project RESERVATION ROAD	This project was awarded in September 1st, 2021 to KGM Contractors, with a completion date and final payment on 11/12/2021. The estimated completion for this project is 11/12/2021.	\$4,184,407.00	\$534,730.32
Forest County Potawatomi Community			Wisconsin		F55434
F5543417	5	Reconstruction of existing housing roads to an urban cross section with sidewalk and street lighting. FCPC HOUSING ROADS	In-house design at about 80%. On schedule for construction in 2024. The estimated completion for this project is 10/31/2024.	\$2,694,475.00	\$64,323.73

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Forest County Potawatomi Community			Wisconsin		F55434
F5543425	100	This project covers an effort to improve County Roads H, T, and C.	In FY21 we completed a TTPSF funded project on County H in Forest County. It added curve signing and pavement marking to approx 12 miles from Laona to Wabeno. The Forest County Highway Dept provided the labor and equipment to install the signs. Pavement marking was subbed out to Century Fence. \$75,000 of the cost was paid with TTPSF. The balance was TTP. The estimated completion for this project is 8/5/2021.	\$78,724.90	\$78,724.90
County Road Overlays					
Fort Belknap Tribes			MT		C55204
C5552020	5	The project will ensure a safer pavement surface for the traveling public. Also, the drainage problem in the northeast corner will be taken care of.	At this point and time, the project design is 100% complete. We are at a standstill with R-O-W and the EA. Plus the materials have not been ordered yet. The estimated completion for this project is 10/30/2024.	\$1,234,400.00	\$726.00
ROUTE 40 SESAME STREET					
C5582010	5	This project is the construction of an all-purpose path which will connect the Fort Belknap Agency to Harlem.	This project has a completed design. There is an issue with the right of way on some of the fee land. This project also has a bridge to install, and the bridge was delivered. There is also some material onsite which we could use for sub-base. The estimated completion for this project is 10/1/2027.	\$362,050.00	\$6,254.00
Harlem Pedestrian Path					
C5531110	10	NEWCON	In Phase 1 The Department of Defense, Navey SEBEEES graded the southwest area for construction. They had established some streets and alleys. along with some home foundations. The estimated completion for this project is 10/30/2024.	\$6,692,029.00	\$6,254.00
EAGLE VALLEY SUBDIVISION-BIA ROUTE 27					
C5521120	75	Chip Seal, Guard Rails, Striping, Signage for 10.1 miles.	The project has been paved and requires a chip seal, guard rail installed, and striping and signage. The estimated completion for this project is 9/30/2022.	\$3,010,668.00	\$1,051,061.73
BIA Route 15 Beaver Creek Pavement Overlay Rehab					
Fort Sill Apache Tribe of Oklahoma			Oklahoma		B06803
B0614031	100	OVRLAY	Project Completed August 19, 2019 The estimated completion for this project is 8/19/2021.	\$1,448,245.00	\$1,375,832.73
Cedarside Subdivision, Route No. 8341					
Galena Village			AK		E03166
E031660007	100	New Construction of a structure that will serve both as Life Jacket Loan Station and a safety Information Kiosk.	New Construction of a structure that will serve both as Life Jacket Loan Station and a safety Information Kiosk. This project is in collaboration with City of Galena and the Kids Don't Float organization, that provides safety informatin and life jackets.The project was completed as scheduled by September 2021 at a total cost of \$7500. The TIP had estimated \$10,000 between 2021 and 2022. The estimated completion for this project is 9/28/2021.	\$8,000.00	\$7,500.00
Update of Lifejacket Station and Safety Information kiosks					
Gila River Indian Community			AZ		H57614
H576140714	7	Reconstruction of St. Peters Road north of Nelson Road. Relocate utilities. Mill out existing pavement.Realign the roadway base shifting the center line of the road approximately 10' to the west. Place AB material. Re-pave with 3"asphalt. Install paveme	SECOND HALF FY19: 1.) \$1,207 has been spent on salaries for right-of-way acquisition.___FY20: 1.) \$2,133 was spent onsalaries for right-of-way acquisition.___FY21: 1.) \$1,828 was spent on salaries for right-of-way acquisition. The estimated completion for this project is 12/30/2022.	\$850,000.00	\$1,828.00
St. Peters Road Improvement					

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<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Gila River Indian Community			AZ		H57614
H576140718	10	Construct a sidewalk along Baseline Road in District 6	FY21: The project went out to bid for design in May 2021. Ritoch Powell was awarded the design project. The design is 30% complete. \$14,544 was expended for design services. \$1,386 was expended on salaries to develop the project. The estimated completion for this project is 12/30/2022.	\$760,000.00	\$15,940.00
Baseline Road Sidewalk					
H576140711	20	Chip seal roads in District 4 and District 5	This project went out to bid in July, 2021. We did not receive any bids back with comments with on Contractor responding that they were too busy to provide a bid at this time. We will go out to bid again in the Spring of 2022. \$3,948 were spent on in-house salaries to develop the project for bidding. The estimated completion for this project is 7/29/2022.	\$1,470,000.00	\$3,948.00
FY 21 Chip Seal					
H576140688	30	The scope of work for the project will consist of pulverizing the existing asphalt surface. Mixing the pulverized asphalt material into the existing base material. Cutting ditches on both sides of the new roadway alignment to retain runoff from the final rface. Over the southern 2 miles of the project, the final roadway surface will consist of 4" of asphalt at a width of 34' feet with 7' AB shoulders on each side of the pavement. For the northernmost 1/2 mile of the project as it approaches Hunt Highway the asphalt pavement cross section will flare out to 70' in width to support 2 additional thru lanes and a center left turn lane. The final asphalt surfaced will then be striped to delineate one 12' wide northbound lane and one 12' wide southbound lane over the southern 2 miles and two 12' wide northbound lanes, two 12' wide southbound lanes and a 12' wide center left turn lane over the northern 0.5 miles. Installing regulatory and warning signs along the roadway as required.	First Half FY19: 1.)GRIC DOT has submitted a request to GRIC Cultural to evaluate the project. Second Half FY19: 1.)The project has been cleared by the Community's Cultural Resources Management Program. 2.)\$5,079 was spent on salaries for preliminary engineering and survey. FY20: 1.) \$3,917.40 was spent on salaries for in-house design. The design is 60%Complete. __ FY21: 1.)\$7,676 was spent on salaries for in-house design. The estimated completion for this project is 12/29/2022.	\$2,480,000.00	\$7,676.00
Gilbert Road Reconstruction					
H576140689	30	Reconstruct existing dirt road to 26' width. Double Chip Seal.	Second Half FY17: 1.)Appraisals have been completed for ROW acquisition. 2.) \$428 was spent to develop our environmental documentation for ROW acquisition. 3.) Investigated potential locations for staging areas. 4.) \$14,120 was expended on in-house salaries for ROW acquisition second half FY17 First Half FY18: 1.) \$13,740 was expended on in-house salaries for ROW acquisition first half FY18 Second Half FY18: 1.) \$4,074 was expended on in-house salaries for ROW acquisition second half FY18 2.)To date \$6,266 has been spent to develop the EA for ROW acquisition. 3.) The draft EA is complete and ready to submit to BIA for review. First Half FY19: 1.) \$1,243 was expended on in-house salaries for ROW acquisition first half FY19 2.) \$170 was spent to modify the EA for ROW acquisition. Second Half FY19: 1.)\$2,353 was expended on in-house salaries for ROW acquisition second half FY19 2.)\$338 was spent to modify the EA for ROW acquisition. FY20: 1.)\$194 was expended on in-house salaries for ROW acquisition. __ FY21: 1.)\$1904 was expended on in-house salaries for ROW acquisition. 2.) \$1,078 was spent to finalize the EA The estimated completion for this project is 12/31/2022.	\$1,035,000.00	\$2,982.00
Imperial Road Improvement					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Gila River Indian Community			AZ		H57614
H576140697	30	Mill and repave existing asphalt. The Community has requested to have speed humps installed on CrowfootRoad and a low water crossing on Pima Street	FIRST HALF FY18 1.) \$5,214 was expended on preliminary design. SECOND HALF FY18 1.) \$6,729 was expended on preliminary design. FIRST HALF FY19 1.) \$1,466 was expended on preliminary design. SECOND HALF FY19: 1.)\$7,590 was paid insalaries for preliminary engineering. 2.) A CE has been issued by the BIA Pima Agency. 3.) Design plans are 90% completed.__ FY20:1.)\$14,538 was paid in salaries for preliminary engineering. 2.) The design plans are complete.__ FY21: \$730 was paid in salaries preliminary engineering. 2.) The TOPO survey plans are now complete and the project can now be submitted for a Community Certificate of Compliance permit. The estimated completion for this project is 12/30/2022.	\$720,000.00	\$730.00
Sacaton Local Roads					
H576140690	70	Reconstruct existing dirt road to 26 ft width. Double Chip Seal. The project will be constructed usingGRICDOT Staff and be built in 2 Phases. Phase 1 will be from Nelson Road to Wetcamp Road (1 mile). Phase 2 will be from CasaBlanca Road to Nelson Road	1.) Design Survey is complete 2.) Biological and Hazardous Materials Reviews are Complete. 3.) Cultural Review isComplete. 4.) \$2,139 was expended on in-house design second half FY17 5.) \$4,109 was expended to develop a BIA CE for our BIAEncroachment Permit 6.) BIA CE has been approved by BIA 5.) \$8,732 was expended on in-house design first half FY18 6.) Designis 70% Complete 7.) \$2,646 was expended on in-house design second half FY18 8.) Design is 95% Complete FIRST HALF FY19 9.)\$18,810 was expended on in-house salaries for project development and design first half FY19 10.) Design is 100% Complete forPhase 1 SECOND HALF FY19 1.) \$23,877 was spent on in-house salaries for construction engineering and construction inspection2.) \$36,427 was spent on salaries to construct the road 3.) \$20,008 was spent on construction materials and supplies 4.) \$3,685 wasspent on fuel to construct the road. __ FY20: 1.) \$21,941 was spent on in-house salaries for construction engineering andconstruction inspection 2.) \$24,784 was spent on force account salaries to construct the road 3.) \$90,425 was spent onconstruction materials and supplies 4.) \$1,020 was spent on fuel to construct the road.__ FY21: 1.) \$9,314 was spent on in-house salaries for construction engineeri The estimated completion for this project is 11/18/2022.	\$700,000.00	\$438,520.00
Orchard Road Improvements					
H576140715	100	Crack seal, Chip seal, and re-stripe the existing asphalt surfaces on Blackwater School Road (Rt 104: Sec 010,5.1 miles), Chin Road (Rt 187: Sec 030, 2 miles), Squawbush Road (Rt 106: Sec 010, 0.5 miles), Casa Blanca Road (Rt 1: Sec 030, 6.5miles), Saca, 0.7miles; Sec 015, 1.2 miles; Sec 040, 0.8 miles; Sec 060, 0.6 miles; Sec 070, 0.5 miles), Tashquinth Drive (Rt 240: Sec 005, 0.1 miles; Sec010, 0.2 miles; Sec 025, 0.1 miles; Sec 030, 0.6 miles), Lewis Drive (Rt 241: Sec 010, 0.3 miles), Pima Lane (Rt 241: Sec 020, 0.1 miles),Redbird Circle (Rt 241: Sec 030, 0.5 miles), King Lane (Rt 241: Sec 040, 0.1 miles), Sundust Circle (Rt 241: Sec 050, 0.5 miles)	FY20: 1.) Went out to Bid in June, 2020. 2.) Contract in place with Cactus Asphalt in August, 2020. 3.) Issued NTP inAugust, 2020. 4.) Began crack sealing in August 2020. 5.) Began Chip sealing in September 2020. 6.) \$1,001,557 were spent onConstruction Activities. 7.) \$45,521 were spent for Construction Engineering and Inspection salaries. 8.) \$3,837 were spent forAcceptance Testing Services.__ FY21: 1.) \$236,079 were spent on Construction Activities. 2.) \$6,346 were spent for Construction Engineering and Inspection salaries. 3.) \$29,960 were spent for Acceptance Testing Services The estimated completion for this project is 12/30/2021.	\$1,323,300.00	\$272,385.00
FY 20 Chip Seal					
H576140717	100	The project will involve installing new electrical service power drops at 3 locations along SR87 where ADOTwill be installing new Traffic Signals. The intersections are: SR87 (SR087) & Gilbert Road(IR28), SR87 (SR087) & Sacaton Road (IR7),SR87 (SR087) &al within the ADOT ROW.	FY20: 1.)\$2,171 was expended on in-house salaries.__ FY21: 1) \$47,000 was paid to Gila River Indian Community Utility Authority (GRICUA) to install the power drops. 2.) \$820 was expended on in-house salaries. The estimated completion for this project is 6/4/2021.	\$49,991.00	\$47,820.00
State Route 87 Power Drops					

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Grand Portage Band of Chippewa Indians			MN		F53406
F5340616	10	FERRY	All milestones complete up to RFPs The estimated completion for this project is 6/30/2023.	\$5,275,155.00	\$32,834.23
GRAND PORTAGE PIER					
F5340619	100	RECONS	Project Complete fall 2021 The estimated completion for this project is 8/31/2021.	\$603,478.58	\$603,478.58
STEVEN'S ROAD/STORE ROAD INTERSECTION					
F5340617	100	OVRLAY	Project Complete September 2021 The estimated completion for this project is 9/29/2021.	\$201,497.00	\$201,497.00
TIC OVERLY PROJECT					
Grand Traverse Band of Ottawa and Chippewa Indians			Michigan		F60474
F6047457	93	Crush and shape entire road.	Road construction is completed with striping and lighting to complete in FY2022. The estimated completion for this project is 5/31/2022.	\$825,225.00	\$767,475.00
MEADOW LANE DRIVE					
F6047452	100	Paved gravel road and improved storm water management.	PROJECT IS COMPLETE. The estimated completion for this project is 7/31/2021.	\$794,000.00	\$224,301.00
SBR PLANT ROAD					
F6047413	100	Extension of existing road to west property line.	Project complete. The estimated completion for this project is 7/31/2021.	\$1,054,898.00	\$338,899.00
WEST TURTLE CREEK DRIVE					
Hannahville Indian Community			Michigan		F60471
F6047117	100	REHAB	County Road 551 North is complete. The estimated completion for this project is 8/18/2021.	\$1,060,091.00	\$945,369.00
COUNTY ROAD 551					
Ho-Chunk Nation			WI		F55439
F55439I4	8	RECONS	Preliminary design The estimated completion for this project is 9/29/2022.	\$700,000.00	\$681.99
Hwy 12 Access to Badger Ammunition					
F55439F7	10	RECONS	Design complete, working on wetland permits The estimated completion for this project is 9/28/2022.	\$554,500.00	\$1,107.00
STH 21 Turn Lanes					
F55439K1	10	RECONS	Currently in design and review The estimated completion for this project is 9/30/2022.	\$1,745,000.00	\$25,510.00
Reedsburg BD Road					
F55439K2	10	SAFETY	Project design is complete, bids were solicited and rejected due to cost overrun The estimated completion for this project is 9/29/2022.	\$450,795.00	\$19,772.19
Allen Property					
F55439H1	99	WALKWY	In construction The estimated completion for this project is 8/31/2022.	\$567,619.75	\$489,985.70
Blue Wing Village					
F55439J3	100	RECONS	Complete resurfacing to facilitate drainage and additional sidewalk The estimated completion for this project is 7/31/2021.	\$270,000.00	\$93,793.43
Elder Circle					
F55439G6	100	REHAB	Completed shouldering and HMA resurfacing The estimated completion for this project is 7/31/2021.	\$460,000.00	\$315,334.96
Mission Road Community Overlays					

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					<u>FY</u>
Ho-Chunk Nation			WI		F55439
F55439J8	100	RECONS	Completed shouldering and HMA surfacing The estimated completion for this project is 11/30/2021.	\$525,000.00	\$480,928.03
CTH N Shawano County					
Hoop Valley Tribe			California		J52561
J5246700	100	Reconstruct Shopping center intersection with State Highway 96. This project adds sidewalks and a crosswalk at intersection and improves storm drainage for the downtown area.	The Shopping Center Intersection safety improvements project is complete. The estimated completion for this project is 9/30/2021.	\$1,972,500.00	\$363,962.00
Hoop Downtown Enhancement Project					
Houlton Band of Maliseet Indians			Maine		S50019
S5041911	80	RECONS	Project has been 80% designed with survey, topo, borings and ROW laid out and plans completed to the 80% mark. ROW is being reviewed and researched to understand ownership and determine if any takings must occur to proceed. Design was utilized to secure RAISE Grant funding of \$15,000,000.00 for the reconstruction of the route. Process is underway to partner with Maine DOT and FHWA to see the project to fruition. The estimated completion for this project is 10/1/2024.	\$578,604.00	\$33,108.00
Rt 602 Foxcroft Road					
S5031907	90	RECONS	Project is 90% complete with minor ditch hydro seeding and seem sealing remaining to be completed in spring of FY22 The estimated completion for this project is 6/30/2022.	\$149,635.37	\$4,151.75
Maliseet Drive					
S5051903	90	OVRLAY	Project is 90% complete with minor ditch hydro seeding and seem sealing remaining to be completed in spring of FY22. The estimated completion for this project is 6/30/2022.	\$149,635.38	\$4,151.75
Eagle Drive					
S50RM192	100	Project was to construct a new salt storage building for the HBMI Road Maintenance Department. Construction included concrete foundation, installation of galvanized hoop structure with canvas cover, Tow overhead doors and two entry doors, electric for out	Project is completed with all aspects of construction finalized. Final inspection was completed late summer of 2021. The estimated completion for this project is 10/15/2021.	\$297,000.00	\$1,800.00
Salt Shed Project					
Hydaburg Cooperative Association			Alaska		E09211
E09211AddP1	2	Construction of Transit Vessel	The hull aluminum has been purchased. The estimated completion for this project is 10/31/2022.	\$350,000.00	\$12,000.00
Transit Vessel Purchase					
E092110001	65	Reconstruction	This project has been on hold while we have been working on the maintenance facility. The estimated completion for this project is 12/30/2022.	\$1,600,000.00	\$131,507.00
Hydaburg Commerical Dock Rehabilitation					
E092110011	70	PS&E Only	PS&E have been completed for 4 of 6 of the bridges. The final two are in process. The estimated completion for this project is 6/30/2022.	\$900,000.00	\$42,470.00
Cholmondeley Bay Road Project					
E092110004	80	New Construction	The project is progressing slowly, COIVD has delayed it completion. Some materials have significant lead times. We expect it to be completed this year. The estimated completion for this project is 8/30/2022.	\$4,600,000.00	\$926,537.00
Transit Facility					
Iowa Tribe of Oklahoma			oklahoma		B08822
B0818222	100	RECONS	The project is complete. We are waiting on final inspection. The estimated completion for this project is 12/15/2021.	\$4,420,000.00	\$2,281,439.80
EW074 Community Hall Access Road					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Jamestown S'Klallam Tribe			WA		P06129
P061290013	10	Reconstruction of the damaged Olympic Discovery Trail pedestrian bike bridge. Placing the 60-foot span back to original location, strengthen pile footings, and protecting abutments with wood debris for fish habitat.	60% design level is in review. Ready to submit for new HPA from WDFW. The estimated completion for this project is 1/31/2023.	\$245,000.00	\$20,723.00
Dean Creek Bridge Repair					
P061290003	10	Complete the design for a pedestrian trail linking South Campus to Resort properties and Justice Center.	A preferred alternative was determined in a pre-design report, and follow-on completion of 2020 work. The estimated completion for this project is 9/30/2022.	\$232,500.00	\$280.00
Longhouse Market Trail					
P061290011	15	New Construction of a 0.64 mile 10-foot wide paved shared use trail segment. Filling a gap of the regional Olympic Discovery Trail.	PS&E bid package complete, ready to build in 2022. USACE permits issued. The estimated completion for this project is 12/30/2022.	\$670,000.00	\$22,717.00
Olympic Discovery Trail - Michigan School Road to Old Blyn Highway Segment					
P061290009	80	New Construction of a paved parking lot, access road to the expanded River (Nature) Center, and ADA accessible sidewalks.	Construction is underway for the Nature Center facility, expenditures to the TTP budget are anticipated in 2022. The estimated completion for this project is 6/30/2022.	\$1,200,000.00	\$0.00
Dungeness River Audubon Center Access and Parking Improvements					
Kalispel Indian community of the Kalispel Reservation			Washingto		P12103
P1210325	40	TTPSF were received to complete pedestrian facility improvements from the Town of Usk to the 3 educational centers located in Cusick WA. Funding will be used for planning, design, and construction of this project. This project will consist of rehabbing system awareness.	We have contracted services for the planning, design, engineering, and construction of this project out. At this time we have about 70% plan sets completed and have worked with Pend Oreille County Public Works Engineers to ensure that all specs and regulations are being met throughout this process. The Pend Oreille PUD removed some danger trees along the pathway this spring to help ensure pedestrian and bike user safety. The estimated completion for this project is 8/30/2022.	\$782,992.00	\$43,780.29
TTP Pedestrian System					
Karuk Tribe			CA		J52555
J525550024	100	New Construction of a paved parking facility for the recently constructed "Wellness Center" in Happy Camp, CA. This parking facility created 11 desperately needed parking spaces.	Project was delayed due to SARS-CoV-2 restrictions. The project was completed in late fall of 2020. The estimated completion for this project is 10/25/2020.	\$125,000.00	\$96,308.00
Jacobs Way Wellness Center Parking Facility					
Kashia Band of Pomo Indians			California		J51547
J5151547	80	REHAB	We initially had conversations with Sonoma County and discussed chipping Skaggs Springs and Tin Barn Roads. We thought it would be possible to use funds with their crew when work was being done outside of the reservation boundaries. Due to the fires and storms the past few years, it has been very difficult to contract with a crew to assist with asphalt pavement repair because of jobs to conduct repairs in other places. If we can get one road contractor to come up, we will do a sole source bid. Continued maintenance occurs to keep the roads have open and cleared. This past year the Tribe purchased some heavy equipment with alternative funding that has enabled the Roads Crew to grade and repair. The Roads Crew also worked out on the Long Point Area and assisted with road clearing to enable the establishment of a fuel break in the wake of the Walbridge fire. The estimated completion for this project is 9/30/2022.	\$1,965,420.00	\$163,607.14
Stewarts Point Construction Project					
Kaw Nation			OKLAHOM		B07810

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Kaw Nation				OKLAHOM	B07810
B0717102 Bridge #11633	20	Bridge	N/A The estimated completion for this project is 5/2/2022.	\$80,094.00	\$2,541.00
B071608B 8568	100	REPLACE	To date the project is 100% complete. The estimated completion for this project is 7/1/2021.	\$400,000.00	\$317,546.00
B0716101 WASHUNGA BAY OVERLAY	100	OVERLAY	TO DATE PROJECT IS COMPLETE The estimated completion for this project is 7/1/2021.	\$2,255,000.00	\$801,241.00
B0720107 Braman Casino and Travel Plaza Parking	100	RECONS	PROJECT 100% COMPLETE The estimated completion for this project is 7/1/2021.	\$1,535,094.00	\$885,053.00
Kawerak, Inc.				AK	E04816
E048160018 Teller Community Streets	5	Construction and reconstruction of community streets.	Preliminary meeting with the community and project utility engineers. The preliminary design of the water and wastewater treatment system as well as the piped water distribution and sewer collection system has been completed by others. The estimated completion for this project is 1/1/2028.	\$830,000.00	\$31,795.74
E048160014 Shaktoolik Community Streets Project	5	Construction and reconstruction of Beach Rd. and Main St. to include erosion control of Beach Rd.	Preliminary planning with the community. The estimated completion for this project is 10/31/2023.	\$6,650,000.00	\$60,574.82
E048160040 White Mountain Community Streets Project	10	Reconstruction of community streets and boat landing.	PS&E at 40%. Environmental and land survey data collected and is being processed. This is a CMGC project. An Engineer's Estimate will not be prepared. The estimated completion for this project is 12/27/2023.	\$8,350,000.00	\$420,527.65
E048160007 Diomed Barge Landing and Harbor Improvements Project	10	Construction and reconstruction of a barge landing and harbor on Little Diomed.	Wave design modeled. The estimated completion for this project is 1/1/2027.	\$3,747,000.00	\$83,830.77
E048160034 Wales to Tin City Road Project	15	New Construction	The preliminary environmental documents were developed and from the review of these documents it was determined that an environmental assessment was required. A survey of the project area was preformed this summer. The estimated completion for this project is 1/1/2029.	\$6,174,000.00	\$66,867.90
E048160039 Wales Community Streets Project	15	Reconstruction	Preliminary design of the project is complete. Coordination with utility providers (water, wastewater) is ongoing. The estimated completion for this project is 12/27/2029.	\$6,150,000.00	\$142,401.11
E048160002 Golovin Community Streets Project	80	Construction and reconstruction of community streets.	Most of the roads have been constructed and surfaced. Construction of the boat landing and project cleanup is scheduled for spring of 2022. The estimated completion for this project is 7/30/2022.	\$8,588,792.00	\$7,081,048.30
E048160035 Raven Street Extension	98	New Construction	Construction of an access road and parking lot for a new Head Start building. The estimated completion for this project is 8/31/2022.	\$2,100,000.00	\$1,766,268.87
Kewa (Santo Domingo) Pueblo				NM	M20717

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Kewa (Santo Domingo) Pueblo			NM		M20717
M2017083	8	RECONS	A preliminary engineering study was completed with an analysis of alternatives. The road was found to be in poor condition and estimated to cost over seven million dollars to construct. The estimated completion for this project is 12/31/2030.	\$7,500,000.00	\$0.00
SP85(7) 2&4 WEST OF BRIDGE					
M2017102	99	New Construction	Project is nearing substantial completion. We are awaiting RR ROW swing gates to be installed before the trail can be opened. The estimated completion for this project is 4/8/2022.	\$1,374,000.00	\$15,559.95
SP88(9) Walking Path - Old 22					
Keweenaw Bay Indian Community			Michigan		F60475
F60475F3	1	REHAB	NEPA and Survey completed, design and engineering 90% complete. To be completed in FY23 The estimated completion for this project is 11/30/2022.	\$395,000.00	\$913.00
JONDREAU ROAD					
F60475F4	1	REHAB	NEPA and Survey completed, design and engineering 90% complete. To be completed in FY23 The estimated completion for this project is 11/30/2022.	\$332,000.00	\$1,826.00
CARDINAL CIRCLE					
F6047505	1	REHAB	NEPA and Survey completed, design and engineering 90% complete. To be completed in FY23 The estimated completion for this project is 11/30/2023.	\$3,911,000.00	\$12,778.00
BARAGA VILLAGE OVERLAYS					
Kickapoo Tribe of Kansas			KANSAS		B04861
B0420612	100	REHAB	TO DATE THE PROJECT IS COMPLETE The estimated completion for this project is 3/24/2021.	\$233,886.00	\$233,886.00
BRIDGE B118					
B0420611	100	REHAB	TO DATE THE PROJECT IS COMPLETE The estimated completion for this project is 3/24/2021.	\$217,317.00	\$217,317.00
Bridge B116					
Kickapoo Tribe of Oklahoma			OK		B08823
B0813231	100	New Construction	TO DATE THE PROJECT IS COMPLETE The estimated completion for this project is 6/10/2021.	\$2,913,068.00	\$510,613.00
Housing Access Improvement					
King Island Native Community			AK		E04253
E042530004	100	This project will significantly extend the life of the road by installing more surfacing and ensuring drainage is restored. Produce 6,100 cubic yards E-1 material and resurface 20,615 linear feet of Woolley Lagoon Road along with minor subgrade, culvert,	Physical work substantially complete 9/22/21. Low bid allowed exercising all alternates. Prior to commencement of work, change order #1 was executed to provide materials for more extensive ditch work than contract originally anticipated. Change order #2 executed a week into the new FFY for all final adjustments. The estimated completion for this project is 12/15/2021.	\$835,350.68	\$46,602.54
Cape Woolley Crete Creek Road					
Kiowa Tribe of Oklahoma			OKLAHOM		B06815
B0609152	95	RECONS	AS OF 9/30/2021 THE PROJECT WAS 95% COMPLETE WITH 1 PAYMENT STILL LEFT TO COMPLETE. The estimated completion for this project is 11/30/2021.	\$3,540,000.00	\$3,243,596.00
Feather Dance Road					
B0614152	100	RECONS	TO DATE THE PROJECT IS COMPLETE The estimated completion for this project is 9/30/2021.	\$3,784,440.00	\$3,784,440.00
WINDMILL RD.					
Klamath Tribes			Oregon		P09140

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Klamath Tribes			Oregon		P09140
P0914016	50	Tribal Court Parking Lot (#219PDTPP-1KTJPIP): Clearing and grubbing, site demolition, tree removal, approximately 2975 S.Y. of asphalt parking lot, 90 C.Y. of shoulder rock, 505 SF of sidewalk, 160 LF of concrete valley gutter, storm drainage infrastru	The TTP Department worked with Adkins engineering to review and finalize project scope for the tribal court parking lot improvement project. KTPD with Adkins engineers finalized bid instructions/documentation. A Notice of Award was given the end of June, 2021. The Pre-Construction conference meeting was held on July 29, 2021 and construction schedule was given. Construction started on the tribal court parking lot project September 20, 2021 and is continuing, as to date, 50% of the construction work is completed with anticipation that project will be substantially complete by December 15th, 2021. The estimated completion for this project is 12/15/2021.	\$533,455.00	\$30,637.48
Klamath Tribal Court Parking Lot					
P0914002	80	55-Acre Minor Maintenance & Drainage Project (#21-TTP-55AMD1): Removing and disposing of vegetation and debris along the roadside ditches, storm water drainage system, cleaning existing culverts and drainage structures, crack sealing asphalt roads/drivew	The KTPD/TTP worked with Adkins engineering continued working on the project. And in the 3rd quarter, construction work on the project was completed. A final walk-through was performed with KTPD/TTP, Adkins engineering and general contractor. During the final walk-through several areas needed to be addressed on the street chip-sealing work. Along with the street crossing needing re-stripped and 6 street signs needing a letter added to each for completing the spelling of the "Klamath Language" before final closeout could be completed. The re-chip-sealing and re-striping was addressed and completed having 95% of the construction work completed. The remaining 5% of work will be completed once the 6 street signs receive the letters and KTPD/TTP will finalizing the closeout documents for this project in the 4th quarter of 2021. The estimated completion for this project is 11/5/2021.	\$471,181.67	\$295,583.65
55 Acre Housing Access (Pine Grove Sky Ridge Ph. 3)					
P0914009	100	Demolition and reconstruction of an existing asphalt parking lot located in Beatty, OR (approximately 25 miles east of Tribal Headquarters). Project scope consisted of 1,910 S.Y. of new asphalt, 60 C.Y. of compacted aggregate base rock, construction of 30	Beatty Community Center Parking Lot (2002TTP1-Beatty PLI): Demolition and reconstruction of existing asphalt parking lot with approximately 1,910 S.Y. of new Asphalt, 60 C.Y. of compacted aggregate base rock, construction of 30 S.F. of sidewalk, installation of new signage, striping, and related work. The Beatty Community Center Parking Lot project was completed on 10-28-20. The KTPD/TTP completed and finalized closeout documents for this project. The estimated completion for this project is 11/10/2020.	\$215,030.00	\$186,530.00
Beatty Community Center Parking Lot					
P0914019	100	Klamath Tribes Fitness Center Parking Lot Project (#1906TTP1-FCPL): 1,050 L.F. of concrete curbs, 4,035 S.F. of sidewalks and garbage enclosure front slab, 22,000 S.F. of asphalt parking lot, storm drainage infrastructure and detention pond, parking lot l	This project is completed and on June 30th, 2021. A final walk-through was completed having the BIA TTP Manager present Franco Yazzie and Victoria Wright, along with Adkins Engineering. A small issue on 1 lighting pole not having power, was repaired and is now working as of 8/2021. The project is completed having done the final walk-through and final closeout with the BIA. The KTPD/TTP as completed and finalized closeout documents for this project in July 2021. The estimated completion for this project is 6/30/2021.	\$430,700.36	\$421,720.46
Fitness Center Parking Lot					
Klawock Cooperative Association			AK		E09257
E092570011	2	PS&E Only	Working with city and design firms to create a plan of attack for the project. The estimated completion for this project is 2/23/2022.	\$3,000,000.00	\$26,925.00
Klawock Harbor Improvements					
E092570012	7	New Construction of city sidewalks.	Nearly a mile of sidewalk has been completed. The estimated completion for this project is 1/31/2024.	\$5,000,000.00	\$198,929.00
Klawock Pedestrian Improvements					

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Knik Tribe			ALASKA		E01260
E01260F2	100	NEWCON Tinitun Circle Road Construction	Final paving. The estimated completion for this project is 9/30/2021.	\$4,724,734.00	\$92,835.00
Kokhanok Village			AK		E01264
E01264D3	0	SAFETY Street Lighting Design	Project delayed due to COVID-19 The estimated completion for this project is 12/31/2024.	\$68,661.00	\$100.00
Lac Courte Oreilles Band of Lake Superior Chippewa Indians			WI		F55431
F5543121	8	RECONS C-STORE PARKING LOT	FINALIZING DESIGN; CONSTRUCT IN 2022 The estimated completion for this project is 9/30/2022.	\$594,000.00	\$18,000.00
F5543120	10	RECONS ADMINISTRATION ROAD	PROJECT PSE COMPLETE; CONSTRUCT IN FY22 The estimated completion for this project is 9/30/2022.	\$930,508.00	\$15,000.00
Lac du Flambeau Band of Lake Superior Chippewa Indians			WI		F55432
F5543240	95	Reconstruct. WEST RIVER TRAIL	Project is 95% complete. The estimated completion for this project is 11/4/2022.	\$517,861.00	\$479,644.00
F5543235	100	BRIDGE TROUT RIVER BRIDGE	Project complete. The estimated completion for this project is 12/16/2021.	\$642,128.00	\$508,454.00
Leech Lake Band of Chippewa Indians			MN		F53407
F5340770	100	REHAB WOMACK ROAD	project is complete The estimated completion for this project is 10/28/2021.	\$2,510,000.00	\$21,260.00
F5340744	100	RECONS BENA STREETS	Project is complete. The estimated completion for this project is 9/30/2021.	\$21,110,000.00	\$67,054.00
Levelock Village			AK		E01283
E01283A4	95	RECONS Design Salmon Street Improvements	There is an issue with right of way acquisition and there may be a need for a partial re-design to stop the road before the intersection with Main Street. The estimated completion for this project is 10/14/2022.	\$1,131,480.00	\$41,504.00
Little River Band of Ottawa Indians			Michigan		F60482
F6048223	90	This project involves the construction of a new paved road to serve the new Tribal Food Distribution (Commodities) Center. Commodities Road & Parking Lot	All pre-construction activity, including: surveying (including topo), road layout, engineering and design, environmental clearance, and BIA ROW acquisition has been successfully completed. Construction began in June 2021. Due to Covid-related delays in the construction of the Food Distribution Center, construction of the road and parking lot was not completed by the end of FY 2021. Construction will commence again in Spring 2022. The estimated completion for this project is 9/30/2022.	\$333,578.77	\$40,141.12

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<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Little River Band of Ottawa Indians			Michigan		F60482
F6048224	90	Reconstructing and resurfacing existing paved parking areas, including milling 1.5 inches of paved surfaces and re-striping existing parking spaces.	All preliminary work, including the first phase of construction have been completed. These costs are included in the FY 2021 report. However, additional work needs to be completed during FY 2022, and the activity and costs associated with that will be included in our FY 2022 report. The estimated completion for this project is 9/30/2022.	\$388,000.00	\$272,311.10
PUBLIC SAFETY PARKING LOT					
F6048210	90	This project consists of new construction of a road network that will service the proposed Tribal Cemetery located in Mason County, Michigan. This includes a gravel roadway extending into a Tribal Trust land parcel and a small network of roads serving th	Work performed to date includes: surveying, road layout, engineering, design and construction. Environmental clearance was received in March 2001, with BIA ROW acquisition approved in April 2001. Construction began in June 2021 and continued until November 2021, when it stopped due to poor weather conditions. Construction will resume when better weather returns sometime in Spring 2022. The estimated completion for this project is 9/30/2022.	\$459,000.00	\$35,134.67
Custer Cemetery Parcel Road					
Little Traverse Bay Bands of Odawa Indians			MI		F60483
F60483D8	10	This project extends an existing road to connect it to another road where there was previously no outlet. This creates a fire protection/EMS loop at the community college as well.	This project is still in the pre-design, design stages. The estimated completion for this project is 11/30/2022.	\$400,000.00	\$29,287.00
Howard Street					
F60483D9	95	RECONS	Reconstruction of Greenwood from Sheridan to US 31. In addition to the portion of the project that we funded, the City of Petoskey improved storm water, and lighting and split the costs of the project. The estimated completion for this project is 11/22/2021.	\$400,000.00	\$32,969.00
Greenwood Road					
F60483D1	100	RECONS	reconstruction of road from Pleasantview to State rd. This road is completed and closed out as of July 1st 2021. The estimated completion for this project is 7/1/2021.	\$1,070,000.00	\$1,070,000.00
Stutsmanville Road					
Lower Brule Sioux Tribe			South Dak		A15343
A1510400	100	reconstruction	Reconstruction The estimated completion for this project is 12/31/2021.	\$2,420,809.00	\$480,567.68
FARM ROAD RECONSTRUCTION					
Lower Elwha Tribal Community of the Lower Elwha Reservation			WA		P06125
P0612519	2	Project will add pedestrian path, drainage, illumination, and fencing along Lower Elwha Rd from Stratton Rd to Billy White Shoes Athletic Field.	Topographic survey including buried utilities The estimated completion for this project is 12/31/2022.	\$312,300.00	\$10,740.00
Lower Elwha Rd Pedestrian Path					
P0612524	2	Project will improve access, drainage, gravel base, pavement and lighting at Lower Elwha Tribal Center parking. Reconstructed parking area will be connected to existing parking making loop around Center possible	Topographic survey update. The estimated completion for this project is 12/30/2022.	\$468,000.00	\$3,060.00
Tribal Administration Building Parking Lot					
P0612514	2	Drainage, access, surface improvements	Topographic survey The estimated completion for this project is 9/30/2023.	\$3,988.00	\$3,988.00
Head Start Parking					
P0612520	2	Construct 3 transit rider shelters: Spokwes Drive, Ranger Rd, Kacee Way	Topographic survey at Spokwes Drive site.Kacee Way Transit Rider Shelter will be constructed by Elwha River Casino Expansion Project The estimated completion for this project is 12/31/2023.	\$50,000.00	\$1,100.00
Transit Shelter Facilities					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Lower Elwha Tribal Community of the Lower Elwha Reservation			WA		P06125
P0612518	10	This project will repair, upgrade to LED and add street lights to residential areas and connecting roads on the Lower Elwha Reservation and Trust Lands.	During Phase 1 of the Community Lights project the Tribe worked with Clallam County PUD to update, repair, install 75 street lights on existing PUD poles throughout the Lower Elwha Reservation. Thirty of the lights on PUD poles are new while others were repaired and updated to LED fixtures. No ground disturbance occurred. Phase 2 will require preliminary design, NEPA, and PSE to install new poles in residential areas. The estimated completion for this project is 12/30/2024.	\$500,000.00	\$52,584.00
Street Lights					
P0612521	10	Reconstruction from Elwha River Casino to bus turn around on Stratton Rd South	Topographic and boundary survey The estimated completion for this project is 12/7/2023.	\$215,100.00	\$7,228.00
Stratton Rd					
Lummi Tribe of the Lummi Reservation			Washingto		P10107
P1010706	50	NEWCON Minor roadway widening along Haxton Way, channelization along Haxton Way & Slater Road. Installation of signal modifications at the intersection of Slater Road and Haxton Way. Pedestrian signal & crosswalk on Haxton from east to west.	100% design complete Upgraded electrical for new signal light at intersection Construction is scheduled for Spring 2022 The estimated completion for this project is 5/27/2022.	\$620,000.00	\$7,955.00
Haxton Way Channelization					
P1010714	50	WALKWY	100% Design complete 100% Lighting improvements completed The estimated completion for this project is 6/30/2022.	\$3,105,000.00	\$89,151.00
Haxton Way to Kwina Road Ped Path on Lummi Shore					
P1010719	50	walkway Mackenzie Road Sidewalk Safety Project and Safe Route to Lummi Nation K12 School. The 3300 LF pedestrian improvement includes a 5 ft wide concrete sidewalk raised above the roadway and separated from the two lane residential access road by a curb homes with two parks, a gym and community recreation building. There are currently no pedestrian facilities from this popular neighborhood to the K-12 school. Children have been walking along the roadway. At the NW termini at Eagle Avenue running south; the new sidewalk will connect with an existing pathway on Lummi View Drive to provide pedestrian facilities, separate from the road.	100% Design complete 100% Lightening improvements complete \$200,000 award from WSDOT Safe Routes to School Construction is scheduled for spring 2022 The estimated completion for this project is 7/29/2022.	\$900,000.00	\$53,510.43
Mackenzie Road Pedestrian Path - Eagle Avenue to Lummi View Road					
		Route 2810, Section 10			
P1010711	100	WALKWY 3325 LF of curb, gutter, sidewalk, and roadway widening including construction and installation of storm sewer systems. The project adds sidewalk along Lummi Shore Drive from Kwina Road to Scott Road.	100% Complete The estimated completion for this project is 10/31/2021.	\$1,939,622.00	\$26,573.55
Kwina to Scott Ped Path on Lummi Shore					
Makah Tribe of the Makah Indian Reservation			WA		P16108

<u>Fed Project No.</u> Project Name	<u>%</u> done	<u>Project Description</u>	<u>Progress Reported</u> by Tribe	<u>Est. Project</u> Cost	<u>TTP Funds</u> Expended this FY
Makah Tribe of the Makah Indian Reservation			WA		P16108
P16108AddP1 Makah Scenic Byway Interpretive Sign	10	The Long-Range Transportation and Safety Plan (LRTP) Update is underway, In researching the previous LRTP documentation of certain road systems have not been updated since the 1970's. Throughout this 18-month long process an assessment in mapping current n Picard, Total Costs = \$150,000	Ken Picard arrived in Neah Bay on October 4-8, 2021 to conduct a GIS survey assessing the entire Makah Road Systems. He conducted the assessments of public access roads/parking areas/roads to evacuation sites that are currently not record in the FHWA database. The first invitation was sent to the Land Use Committee and other community to participate on LRT Planning Committee Kick-Off meeting held virtually on October 6. In attendance was the Operations Manager, Public Safety Chief, MCRC Historic Preservationist, Seniors Program Manager along with myself to meet with Ken Picard. He gave an overview of the project scope and process, then invited questions from the group.Planned for early November 2021, will be creating outreach forums for community involvement in the planning process for youth, elders and community at-large. These options are still being developed and in-part will be delivered through surveys and Virtual Town Hall Meeting invitations to garner discussion surrounding the growing and changing needs of our community's transportation needs.In late November 2021 the 1st LRTP Draft derived from the Planning Committee input and community feedback will be presented in an Agenda Item for Makah Tribal Council review, recommendations, and or Appr The estimated completion for this project is 1/23/2023.	\$150,000.00	\$37,546.00
P1610817 Hobuck Rd/ Makah Passage pavement replacement	95	REHAB	Preliminary Road Engineering Plans for Resurfacing Chip Seal Completed on 03/17/2021- The Makah Tribal Council did not approve this road construction project. They requested the road be assessed in a Full-Scope PS&E due to the roads extensive degradation. Consultants Red Plains Professionals Total Cost= \$11,824.64Federal Lands Certified Mapping & Survey Completed on 03/17/2021. Consultant Wengler Surveying & Mapping Total Costs= \$11,941.53Full PS&E 100% Design Plan Completed on 10/11/2021. Consultant Red Plains Professionals Total Cost= \$94,803Plans Cost Estimate for Construction = \$230227.36. Cost for construction is more than available funding in the Tribes Transportation Budgets. The Construction will be separated into 2 Projects. Phase I- Construction of Hobuck Residential Road beginning at Makah Passage north intersection to Fam Camp Road intersection at Makah Passage south. Phase II- Construction of Makah Passage to the T'soo-Yess Road Intersection. Project is awaiting the NEPA Approval from BIA or Categorical Exclusion Approval before putting the Project out for Bid. The estimated completion for this project is 7/11/2022.	\$150,319.00	\$96,810.17
Manokotak Village			Alaska		E01295
E01259A3 First Second and Third Street Rehabilitation	0	REHAB	For the First Second and Third Street Rehabilitation project during this period was to complete the planning and design studies. This task was accomplished in August 2021. All parts of the planning process were completed. The design and environmental studies have been completed. The construction is yet to begin. The estimated completion for this project is 9/30/2026.	\$1,838,178.00	\$21,116.40
Mashantucket Pequot Indian Tribe			Connecticu		S50020

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Mashantucket Pequot Indian Tribe			Connecticut		\$50020
S50020AddP1 Kate Swamp and copperhead Road	10	mill and overlay	preliminary design and land use fees The estimated completion for this project is 11/13/2022.	\$2,750.00	\$2,750.00
S50020AddP2 safety plan	50	safety plan to be updated	tribe to update safety plan The estimated completion for this project is 1/20/2022.	\$7,500.00	\$3,750.00
S500200002 JOSEPH WILLIAMS	100	Reconstruction	project completed The estimated completion for this project is 8/28/2020.	\$9,380.66	\$9,380.66
Match-E-Be-Nash-She-Wish Band of Pottawatomi Indians of Michiga			MI	F60484	
F6048406 CASINO DRIVE NORTH	10	Casino Loop Road north to 130th. Engineering design and construct a new paved 4 lane route including a bridge and non-vehicular path to future development area.	Design work for Casino Drive North (Buskirk Creek Crossing) included intersection redesign to a four-way stop, meetings with environmental department about storm water standards. Paused/slowed in May 2021 waiting for sewer profiles. The estimated completion for this project is 9/30/2024.	\$1,056,522.00	\$62,329.00
Menominee Indian Tribe			WI	F58440	
F5844009 New Street Lighting Initiative and Repair	20	Address needs for Street Light Initiative and Repairs. The project will include LED conversion	New Light Pole installed on Warrington road due to car accident. The street light are being assessed. Assessment to be completed 12/17/2021. Assessment will determine which street lights are needing repair, which street lights will be converted to LED. An inventory of our street lights are being located by owner in our ARC GIS program. The estimated completion for this project is 12/31/2023.	\$356,000.00	\$13,108.34
F5844010 Parking Lot/Sidewalk Initiative	75	Chief Little Wave Sidewalk Project - added sidewalks, crosswalks and signage for safety of pedestrians in this neighborhood. Logging Museum Sidewalk - added sidewalks, crosswalks, and signage for safety of pedestrians on their walk to the Museum. Save-a- and detectable warnings. Project 100% complete.	The Save-a-Lot sidewalk is complete with new sidewalk and culvert. All paperwork is processed for this project. 100% complete. The Chief Littlewave sidewalk construction is complete with new sidewalk, culverts, crosswalks and signage. Change Orders in process to closeout the project. The Logging Museum sidewalk construction is complete with new sidewalk, culverts, crosswalks and signage. Payment in process. Rabbit Ridge Sidewalk Project completed in FY 2020. Final Payment completed FY2021. The estimated completion for this project is 1/10/2022.	\$629,503.98	\$430,821.76
F5844028 Wisconsin STH 47/55 Corridor through Keshena	85	In partnership with WisDOT, the improvement this project aims to make is to improve WIS 47 for a 1.4 mile stretch between Duquaine Road and Fairgrounds Road to a full urban section (curb and gutter with terrace, street lighting and sidewalks on both sides south junction of Courthouse Lane to the north junction of CTH Vv West (street lighting and sidewalk on only the east side of the road and bicycle lane on both sides). These improvements will consist of curb and gutter, storm sewer, new pavement, new sidewalks, new bicycle accommodations, intersection modifications, and replacing the existing box culvert at the intersection of WIS 47 with the south junction of CTH Vv East.	The construction of the road move project is 100% complete. Project closeout is in process. The estimated completion for this project is 3/31/2022.	\$4,856,096.00	\$1,186,091.77
Miccosukee Tribe of Indians			FL	\$50026	
S5004602 New Trail Route 1705	10	NEWCON	ONGOING The estimated completion for this project is 4/30/2022.	\$1,025,000.00	\$1,025,000.00

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Miccosukee Tribe of Indians			FL		S50026
S50S2603	50	TTPSF	Tribe is completing 6 miles of road; shoulder work and driveway for north camp residential area has been completed. Used of FY18 Safety funds. The estimated completion for this project is 9/30/2022.	\$1,077,150.00	\$1,077,150.00
Safety Project Rt. 1403 Snake Road					
S5022603	100	SAFETY	Project US 41 Completed April 2021. The estimated completion for this project is 4/30/2021.	\$2,042,705.89	\$16,813.75
US 41					
Mille Lacs Band of Chippewa Indians			MN		F53410
F5341029	3	WALKWY	Sidewalk project along two road (Wagidaaki and Ataage). This project will The estimated completion for this project is 11/23/2021.	\$150,000.00	\$1,000.00
SIDEWALK/TRAIL - ATAAGE/WAGIDAAKI					
F5341031	25	REHAB	Engineering and 45% of construction complete. The estimated completion for this project is 7/30/2022.	\$400,000.00	\$17,685.00
VAN GORDON REPAVING					
F5341027	100	WALKWY	Pedestrian Crossing across US HWY 169 The estimated completion for this project is 7/1/2021.	\$306,139.28	\$306,139.28
HAWK HWY 169 PEDESTRIAN CROSSING					
F5341026	100	REHAB	Reclaim and repave Shaw Bosh Kung Dr. and Pow Wow Entrances. The estimated completion for this project is 11/1/2020.	\$645,828.00	\$645,828.00
SHAW BUSH KUNG RD/POW WOW ENTRANCES/PARKING PAVING					
Mississippi Band of Chotaw Indians			MS		S78980
S7878304	30	This project will provide for the reconstruction of a length of existing roadway and new construction on additional length. Work will include all necessary grading, draining, paving, traffic control, and erosion control features necessary to complete the	All plans and specifications are complete. Right-of-way plat and description is complete and has been accepted by BIA. Construction is imminent. The estimated completion for this project is 9/30/2022.	\$3,229,875.00	\$6,685.00
Solomon Drive					
S7878801	50	This project will provide for the repair of structural damage and material degradation on an elevated wooden pedestrian walkway.	Repairs on several critical components were completed during the reporting period. Other repairs will follow during the next period. The estimated completion for this project is 9/30/2022.	\$60,000.00	\$29,950.00
22D1 Pearl River Boardwalk					
S78PP078	95	This project provided for the overlay, striping, and signage of existing rural roadways. Minor shoulder work was performed to ensure positive drainage from the roadways.	Construction is complete. Work during this period included surveying field and office work needed to produce plats and descriptions for right-of-way parcels. Rights-of-way documents were submitted to BIA for review and approval. The estimated completion for this project is 9/30/2022.	\$4,444,912.00	\$17,117.00
Pavement Preservation Rehab					
S7838020	95	This project provided for the rehabilitation/overlay of existing rural roadways. Minor shoulder work was accomplished as necessary to provide for positive roadway drainage.	Construction work is complete. Work this period involved surveying and office work necessary to secure rights-of-way for improved routes. The estimated completion for this project is 9/30/2022.	\$5,318,822.00	\$8,177.00
PLHD Roads					
S7848002	98	This project provided for the milling, overlay, striping, and signage of an existing degraded route.	Construction is complete. Project closeout is underway. The estimated completion for this project is 3/31/2022.	\$1,743,500.00	\$1,135,145.00
Industrial Road Overlay					
Modoc Tribe of Oklahoma			Oklahoma		G04927

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					<u>FY</u>
Modoc Tribe of Oklahoma			Oklahoma		G04927
G0440904	100	The State Line Road Project consisted of new construction along an existing paved roadway in Ottawa County, Oklahoma. The project, which the BIA undertook as a DIRECT SERVICE, included approximately 1.6-miles of roadway improvement, including side road im	Construction activities completed; however, we're waiting on Ottawa County to drawdown the remaining balances owed to subconsultants. The estimated completion for this project is 7/30/2021.	\$3,500,000.00	\$63,835.00
State Line Road					
Muscogee (Creek) Nation			Oklahoma		G07908
G07M2002	2	Reconstruction of a gravel road	Project is in the design and environmental phase The estimated completion for this project is 8/29/2025.	\$4,000,000.00	\$1,526.25
Little Quasarty Rd					
G0714511	5	Construction of a new parking lot and renovation of an existing parking lot	The design and environmental are ongoing The estimated completion for this project is 4/20/2023.	\$2,000,000.00	\$337,552.50
West Mound Parking Lot					
G07140D1	5	Reconstruction of a gravel road	The design and environmental assessment are being prepared The estimated completion for this project is 7/21/2027.	\$3,000,000.00	\$66,480.00
Rockstore Road 2					
G07146F1	5	Reconstruction of an existing paved road	The design and environmental are ongoing The estimated completion for this project is 6/25/2026.	\$3,000,000.00	\$95,640.00
Old Morris Highway					
G0790812061	5	Reconstruct a county road	The design and environmental assessment have been completed The estimated completion for this project is 4/21/2027.	\$5,000,000.00	\$34,500.00
Iron Post North					
G07159B1	5	Reconstruction of an existing paved road	The design and environmental are ongoing The estimated completion for this project is 8/27/2026.	\$1,200,000.00	\$33,311.25
Smith Ferry Road					
G07143J1	5	Construction of a new traffic signal	The design and environmental are ongoing The estimated completion for this project is 10/19/2022.	\$200,000.00	\$25,775.00
US 75 Traffic Light and turn lanes					
G0712911	10	Resurfacing of an existing paved road	The design and environmental have been completed for this project The estimated completion for this project is 9/24/2026.	\$3,700,000.00	\$110,250.00
Shamrock 2					
G07150C1	10	Reconstruction of a paved road	The design and environmental are ongoing The estimated completion for this project is 4/23/2025.	\$4,500,000.00	\$34,857.50
Hilldale Road					
G0714171	10	Reconstruction of an existing paved road	The design and environmental are ongoing The estimated completion for this project is 6/24/2026.	\$2,000,000.00	\$58,855.20
Methodist Camp Road					
G0718491	10	Reconstruction of a gravel road	The design and environmental have been completed, currently acquiring ROW The estimated completion for this project is 8/29/2024.	\$2,500,000.00	\$21,250.00
Little Coweta Road					
G0718222	10	Reconstruction of a gravel road	The design and environmental are ongoing The estimated completion for this project is 9/25/2025.	\$1,200,000.00	\$28,444.00
Hanna Road					
G0718071	10	Resurfacing of an existing paved road	The design and environmental are ongoing The estimated completion for this project is 6/24/2026.	\$1,300,000.00	\$45,812.80
Route 1807					
G07FAC05	10	Renovation of an existing building for a visitors center	This project is in the design and environmental stage The estimated completion for this project is 9/29/2022.	\$2,100,000.00	\$12,049.50
MCN Visitor Center					

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Muscogee (Creek) Nation			Oklahoma		G07908
G07BRG02	10	Replace a structurally deficient bridge	The design and environmental are ongoing, had issues with SHPO due to this being that this bridge is a historical bridge The estimated completion for this project is 9/28/2023.	\$1,000,000.00	\$362.50
Old Highway 75 North Bridge					
G07908BRG06	10	Replacement of a structurally deficient bridge	The design and environmental are ongoing The estimated completion for this project is 4/24/2024.	\$1,000,000.00	\$69,190.00
RT 151C Bridge 02286					
G0719271	10	Reconstruction of a county road	The design and environmental have been completed The estimated completion for this project is 7/22/2026.	\$2,000,000.00	\$20,400.00
Salt Creek Church Road					
G07BRG08	10	Replace an existing structurally deficient bridge	The design and environmental are ongoing The estimated completion for this project is 4/25/2024.	\$600,000.00	\$26,370.00
Route 146F, Bridge 11031					
G0710701	10	Reconstruction of a county road	The design and environmental are ongoing The estimated completion for this project is 7/15/2026.	\$2,500,000.00	\$175,135.80
Rock Store Road 1					
G0718152	15	Reconstruction of a gravel road	The design and environmental are ongoing The estimated completion for this project is 9/23/2026.	\$1,300,000.00	\$14,551.70
Graves Creek Church Road					
G0714111	15	Reconstruction of a paved road	The design and environmental have been completed for this project The estimated completion for this project is 9/30/2026.	\$600,000.00	\$12,555.00
Reintegration Rehab Road					
G07141G2	15	Reconstruction of an existing parking lot	The design and environmental have been completed. The estimated completion for this project is 9/28/2023.	\$700,000.00	\$6,677.70
MCN Hospital Parking Lot, Ph II					
G07BRG07	15	Replace an existing structurally deficient bridge	The design and environmental are ongoing The estimated completion for this project is 6/20/2024.	\$600,000.00	\$82,500.00
Route 148F					
G0714871	15	Reconstruction of an existing paved road	The design and environmental have been completed for this project The estimated completion for this project is 3/30/2022.	\$800,000.00	\$61,151.00
MCN Housing Drive					
G0712811	15	Reconstruction of an existing paved road	The design and environmental are ongoing The estimated completion for this project is 9/29/2022.	\$1,200,000.00	\$42,660.00
Bristow Airport Road					
G07140I1	20	Construction of a new trail	The design and environmental have been completed The estimated completion for this project is 4/12/2023.	\$250,000.00	\$13,773.50
Reintegration West Trail					
G0713181	20	Reconstruction of a gravel road	The design, environmental, and ROW acquisition have been completed. The estimated completion for this project is 9/30/2022.	\$1,100,000.00	\$16,588.85
GREENLEAF CHURCH ROAD					
G0710221	25	Milling and paving of an existing paved road	The design and environmental is complete, construction is ongoing The estimated completion for this project is 1/27/2022.	\$950,000.00	\$193,308.00
Oneta Road (Phase II)					
G0718031	30	Reconstruction of an existing paved road	The design and environmental were completed, construction is underway The estimated completion for this project is 11/23/2021.	\$2,200,000.00	\$255,316.09
South Salem Road					

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Muscogee (Creek) Nation			Oklahoma		G07908
G0718271	30	Reconstruction of a gravel road	The design and environmental portions of this project have been completed The estimated completion for this project is 8/29/2025.	\$2,500,000.00	\$3,900.00
Ryals Road					
G07FAC04	35	Construction of a new equipment storage building	The design and environmental are complete, construction is ongoing The estimated completion for this project is 3/24/2022.	\$1,120,000.00	\$487,675.47
Equipment Storage Building					
G0710661	40	Reconstruction of an existing paved road, MCN is paying for design and environmental only	The design and environmental is ongoing The estimated completion for this project is 8/25/2022.	\$350,000.00	\$94,235.25
Anchor Road					
G0718212	40	Resurfacing of an existing paved road	The design and environmental have been completed, the construction is ongoing The estimated completion for this project is 2/24/2022.	\$1,300,000.00	\$509,951.72
East 1130 Road					
G07FAC03	50	Expansion of an existing building	The design and environmental have been completed, the construction is ongoing The estimated completion for this project is 1/27/2022.	\$1,100,000.00	\$440,525.07
Transit Building Expansion Phase II					
G0742001	100	Reconstruction of a parking lot	The construction of this project has been completed The estimated completion for this project is 2/9/2021.	\$300,000.00	\$2,940.00
OKC Community Center Parking Lot					
G07FAC01	100	Expansion of a transit building	The construction of this project has been completed The estimated completion for this project is 6/15/2021.	\$500,000.00	\$142,542.92
Transit Building Expansion					
G071407	100	Resurface a paved county road	The construction of this project has been completed The estimated completion for this project is 6/23/2021.	\$109,000.00	\$109,000.00
Arbeka Road					
G0714611	100	Construction of a new driveway and expansion of a highway crossover	The construction of this project has been completed The estimated completion for this project is 4/14/2021.	\$120,000.00	\$95,907.67
DC Farm Road					
G0719141	100	Resurfacing of an existing paved road	The construction of this project has been completed The estimated completion for this project is 5/27/2021.	\$3,000,000.00	\$1,329,713.20
Lamar Road					
G07155A1	100	Resurfacing a county road	The construction of this project is complete The estimated completion for this project is 4/14/2021.	\$1,500,000.00	\$9,865.00
New Hope Road					
G07BRG05	100	Reconstruction of a one lane bridge	The construction of this project has been completed The estimated completion for this project is 5/12/2021.	\$1,200,000.00	\$749,373.11
Route 1298					
G07198A1	100	Reconstruction of a gravel road	The construction of this project has been completed The estimated completion for this project is 5/13/2021.	\$1,300,000.00	\$1,124,569.15
TS Buggin					
G07122A1	100	Resurfacing of an existing paved road	The construction of this project has been completed The estimated completion for this project is 5/27/2021.	\$1,600,000.00	\$1,364,666.72
Teel Road					
Narragansett Indian Tribe			Rhode isla		S50027
S5032707	100	Reconstruction. Placing geogrid and gravel.	Construction is 100% complete. The estimated completion for this project is 12/8/2021.	\$288,842.00	\$79,629.00
LONG HOUSE TRAIL					

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Narragansett Indian Tribe			Rhode isla	S50027	
S5032706	100	Placing geogrid and 18" gravel	Construction is 100% complete. The estimated completion for this project is 12/8/2021.	\$111,011.00	\$111,011.00
Royal Burial Ground Road					
Native Village of Eyak (Cordova)			AK	E01148	
E011480010	25	Reconstruction	Pre COstruction pending seasonal restrictions, migratory salmon and bird windows The estimated completion for this project is 12/31/2022.	\$1,476,334.00	\$0.00
Eyak River Boat Launch Reconstruction					
E011480002	25	PS&E Only	NSFLTP was awarded to NVE for project. Project has 99% design completion pending, Interest from IRT program The estimated completion for this project is 12/31/2024.	\$44,193,637.98	\$0.00
Shepard Point Oil Spill Response Facility and Access					
E011480005	50	Reconstruction	Right of way nearing completion, design nearing completion The estimated completion for this project is 12/29/2023.	\$250,758.00	\$48,168.65
Whitshed Road Realignment and Bike Path Construction					
E011480006	100	New Construction	Pending Final Inspection and Close out The estimated completion for this project is 12/31/2022.	\$670,488.00	\$0.00
Sand Trail Parking Construction					
Native Village of Ouzinkie			Alaska	E01370	
E01370B2	65	RECONS	Project is at 65% Complete The estimated completion for this project is 5/30/2022.	\$4,348,516.00	\$25,750.00
Community Roadway Improvements					
Native Village of Port Graham			AK	E01396	
E013960006	5	Reconstruction	Due to the ongoing pandemic and Port Graham's strict travel in/out protocols, we pushed the construction out to spring/summer of 2022. We are currently starting the search for contractors for this project. The estimated completion for this project is 12/31/2022.	\$17,777,004.00	\$32,257.52
Bridge 8PGH-35					
E013960008	5	Reconstruction	Due to the ongoing pandemic and Port Graham's strict travel in/out protocols, we pushed the construction out to spring/summer of 2022. We are currently starting the search for contractors for this project. The estimated completion for this project is 12/31/2022.	\$1,795,002.00	\$32,257.52
Bridge 8PGH-37					
E013960009	5	Reconstruction	PS&E construction cost estimate for the design. The estimated completion for this project is 12/31/2023.	\$1,770,002.00	\$33,022.53
Bridge 8PGH-39					
Native Village of Tanana			AK	E03475	
E034750004	100	Dust control within city limits.	complete The estimated completion for this project is 2/6/2019.	\$79,266.00	\$79,266.00
Tanana Dust Control Mitigation project					
Native Village of Tazlina			AK	E01478	
E014780006	0	PS&E Only	The PS and E package is complete. The estimated completion for this project is 12/28/2025.	\$2,000,000.00	\$11,124.00
Tazlina Bike and Pedestrian Pathway Project					

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Native Village of Tyonek			Alaska		E01505
E01505C6	20	RECONS	Completed phase 1 of the A, B, C Construction project, will continue with other phases on the next construction season The estimated completion for this project is 10/29/2023.	\$755,644.41	\$196,189.74
A, B & C Street Construction					
Navajo Nation			NM		N00780
N007800489	0	New Construction - Grade, Drain, Paving and Bridge Construction	Wilson and Company, Inc. (WCI) completed design plans, 401/404 permits, and right-of-way acquisition for the project. NDOT completed the environmental process for the project. NDOT advertised project for construction on August 5, 2021 and selected FNF Construction for \$4,079,364.95 to construct 0.65 miles of grade, drain, aggregate base course, chip seal, single-span bridge over Sanostee Wash, and miscellaneous construction along N5012. The construction contract has started the Navajo Nation review and approval process and could take three months to complete. NDOT anticipates start of construction by early 2022. NDOT's consultant WCI will provide construction management services during construction. The estimated completion for this project is 12/31/2022.	\$4,300,000.00	\$18,706.91
N5012(1)1,2&3 Sanostee Wash Bridge N204					
N007800484	0	New Construction - Grade, Drain, Sidewalks and Paving Construction	Design plans, environmental documents, and right-of-way are complete. NDOT advertised project for construction on May 6, 2021 and awarded construction contract to Arrow Indian Contractors for \$1,985,029 to construct 0.58 miles of grade, drain, pavement, utility relocations, and miscellaneous construction along N101. NDOT conducted a Preconstruction Meeting on September 30, 2021 and issued Arrow Indian Contractors Notice to Proceed on October 4, 2021. NDOT anticipates start of construction by December 2021. NDOT's consultant WCI will provide construction management services during construction. The estimated completion for this project is 9/30/2022.	\$2,000,000.00	\$22,296.58
N101(1)2&4 Ojo Amarillo School Access					
N007800502	8	New Construction - Grade, Drain and Paving Construction	Design plans, environmental documents, 401/404 permits, and right-of-way are complete. NDOT's consultant Logan Simpson has completed ground penetrating radar activities and report and is awaiting approval on Phase I work plan from Navajo Nation Heritage & Historic Preservation Department. NDOT Department of Roads (DOR) will construct 6.9 miles of grade, drain, pavement, fencing, cattleguards, and miscellaneous construction along N71. NDOT conducted a Preconstruction Meeting on June 10, 2021 and Community Information Meeting on June 16, 2021 at Birdsprings Chapter. Notice to Proceed was issued to NDOT DOR on July 26, 2021 and construction yard was established at Birdsprings Chapter. NDOT is 8% complete and is working on construction surveys, clearing and grubbing, temporary traffic control, installation of wattles, excavation and embankment, project submittals, and coordination meetings with BIA, Dibble CM and NTUA. NDOT has ordered materials for NTUA waterline relocation and casing work. Western Tech is performing density and moisture tests on embankment work. Dibble CM is providing construction management services to NDOT for utility coordination, approving submittals, construction monitoring and oversight, and management. The estimated completion for this project is 9/30/2022.	\$12,946,160.00	\$971,742.33
N71(3)2&4 Birdsprings/N15 and Little Singer School Access					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Navajo Nation			NM		N00780
N007800464	13	New Construction - Grade, Drain, Paving and Bridge Construction	NDOT advertised the project for construction on November 5, 2020 and awarded construction contract to Navajo Engineering and Construction Authority (NECA) for \$9,890,063.92 to construct 3.66 miles of grade, drain, pavement, fencing, cattleguards and bridge construction along N11. NDOT issued Notice to Proceed on April 19, 2021 and conducted a Preconstruction Meeting on March 30, 2021. NECA is 13% complete and has completed clearing and grubbing, tree removals, fence removals, potholing of existing waterlines, steel casing and waterline installations under the roadway, and drilling of ten (10) 30-inch abutment prebore holes. NECA continues to work on roadway excavation, buildup of abutment grades, maintaining traffic control and erosion control devices, and preparing for H-pile driving for abutments. NDOT's consultant Wilson and Company, Inc. continues to provide construction management services for inspections, review/approval of submittals, and verification of pay applications for the project. The estimated completion for this project is 9/30/2022.	\$13,900,000.0 0	\$1,898,091.99
N11(1a)1,2&4 N9 to Mariano Lake South End					
N007800456	46	Reconstruction - Grade, Drain, Shoulder Widening, Two Bridge Replacements and Pavement Reconstruction	NECA is 46% complete with this \$31.8 million project 10.9 miles of grade, drain, pavement and bridge construction along N12 through the communities of Tsaille and Wheatfields, AZ. NECA has completed two bridge removals, installation of 57-ft x 11-ft concrete pipe arch structures at Wheatfields and Tsaille Creek, milling of pavement, and a majority of earthwork. Winter weather conditions between December 2020 to February 2021 shut down the project off and on. NDOT is working with Navajo Nation (NN) & BIA Forestry to renew timber permit to remove trees along right-of-way to install new wildlife fence. NECA continues to perform roadway excavation and embankment, removing existing culverts, culvert installations, subgrade treatment where needed, placement of aggregate base course, concrete slope blanket and riprap installations, turnouts, cattleguard and fencing installations. NECA continues to haul borrow material from the borrow pit to various locations for subgrade fill areas. NECA is preparing to place asphalt pavement at Station 46+080 and proceeded south towards the beginning of project during the month of October 2021. NDOT and NECA continue to coordinate utility relocations and adjustments with Frontier telephone lines and NTUA waterlines at various loc The estimated completion for this project is 6/30/2022.	\$37,000,000.0 0	\$10,074,616.66
N12(19-4)1,2&4 Wheatfields Lake to Tsaille; N64 Junction					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Navajo Nation					N00780
N007800476	50	New Construction - Grade, Drain, Paving and Bridge Replacement Construction	NDOT issued a task order to Wilson and Company, Inc. (WCI) on March 10, 2021 to complete: geotechnical analysis, mapping and design recommendations for the Blue Canyon rockfall area; final roadway design, drainage analysis, 401/404 permitting, utility coordination and relocation plans, environmental assessment and NEPA compliance; and ROW acquisitions for the project. WCI will complete final design plans to construct 6.31 miles of grade, drain, rockfall mitigation, pavement, and bridge replacement construction along N9073. NDOT conducted a Kick-off Meeting with the Fort Defiance Chapter on April 29, 2021 to introduce the design team, present the scope of work and address questions on the project. Project has been split into two scopes of work to address Phase 1 – Rock Stabilization project and Phase 2 – Roadway Improvement project. Updated topographic surveys was completed on July 29, 2021. WCI is working on 60% roadway design and drainage analysis. Wood conducted geophysics testing of rockfall areas from September 14 – 28, 2021, and will begin drilling investigations from October 11 – 18, 2021. Logan Simpson (LS) received species of concern from NN Fish & Wildlife Department (FWD), completed field surveys on August 20, 2021, and Biological Evaluation Rep The estimated completion for this project is 6/30/2023.	\$19,133,000.0 0	\$13,917.43
N9073(1)(2)1,2&4 Blue Canyon Road w/ Bridge N606					
N007800501	50	Reconstruction - Grade, Drain, Shoulder Widening, Bridge Replacement, and Pavement Reconstruction	Wilson and Company, Inc. (WCI) submitted 30% plans, estimate, and reports on January 5, 2021 and a comment resolution meeting was held on March 24, 2021. WCI is working on 60% design plans and will submit on November 5, 2021. WCI continues to evaluate roadway widening and erosion impacts at the dam, detour design at Whiskey Creek bridge, concept plans for recreation parking at the dam, balancing the earthwork, and anticipated temporary construction easements. Logan Simpson is working on Biological Evaluation document, including working through various surveys and developing mitigation measures. WCI will review road construction limits to determine the amount of timber cutting needed, which will require a timber cutting permit from NN and BIA Forestry. NDOT will update the existing CRCF to include additional survey areas near Whiskey Creek bridge site, bridge detour road, and any necessary temporary construction easements. The CRCF cites numerous cultural resources that are present, and stipulations will need to be adhered to. The estimated completion for this project is 12/31/2022.	\$17,900,000.0 0	\$218,743.81
N12(13-2)1,2&4 Agency Line to Wheatfields Lake					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Navajo Nation			NM		N00780
N007800516 N36	60	Reconstruction - This project will implement Road Safety Assessment recommendations to improve safety along the N36 corridor.	N36 Safety Project is a partnership between NDOT and BIA to reconstruct pavement at nine (9) locations along N36 totaling 1.1 miles. NDOT will procure materials and BIA forces will complete the construction. Wilson and Company, Inc. (WCI) reviewed N36 Road Safety Assessment mitigations, conducted field review, and coordinated with BIA on recommendations. NDOT will complete a Categorical Exclusion document to support the work. Design plans and documents are complete and NDOT advertised the project for construction on May 20, 2021. Unfortunately, all bids exceeded the budget and Request for Proposals was cancelled. NDOT and BIA re-assessed the scope of work and procurement of materials and will re-advertise the project in Winter 2022. NDOT anticipates project construction beginning in Spring 2022. The estimated completion for this project is 9/30/2022.	\$842,000.00	\$18,467.21
N007800471 N46(4)/N474(4)1,2&4 to Counselor US550	65	New Construction - Grade, Drain and Paving Construction	NDOT is working to complete design, environmental, and right-of-way documents for 5 miles of N46 and 6.5 miles of N474. Project budget of \$14.8 million will only construct 5 miles of N46. Project will need additional funding of \$20.5 million to construct 6.5 miles of N474. Wilson and Company, Inc. (WCI) submitted revised alignments and updated 60% plans on February 2, 2021. WCI reviewed BIA's comments dated March 5, 2021 and provided response to BIA on April 14, 2021. WCI has completed review of BIA's drainage report and will incorporate drainage design into the 90% plans. WCI is working on cultural resources and environmental studies and will submit to NN and Bureau of Land Management (BLM) agencies for review and approval. WCI has developed preliminary right-of-way (ROW) maps for N46 and N474. WCI will submit the ROW application for portion of road going through BLM lands on October 6, 2021. ROW on Tribal Trust land will be submitted through the Navajo Nation's Tribal Authorization Access process. WCI met with NMDOT staff on June 8, 2021 to discuss improvements to the N46 and US 550 intersection. WCI completed turn lane warrants and site distance calculations at US 550 intersection and submitted a memorandum to NMDOT on July 8, 2021. NMDOT responded with The estimated completion for this project is 6/30/2023.	\$16,400,000.00	\$42,277.18
N007800511 Greasewood Gravel Pit	70	New Construction - Plan, Design and Develop Greasewood Gravel Pit, including access road, staging areas and utilities.	The Greasewood Aggregate Pit is a new pit located 10 miles southwest of the Greasewood Chapter on Tribal Trust Land. The proposed size of the pit is 40 acres plus 10 acres for plant operations. Dibble Engineering is assisting NDOT in obtaining a mineral lease to operate the pit. Dibble has completed the site map and legal description, obtained Chapter resolution, cultural and biological resources compliance, environmental assessment, grazing permittees consents, mining and reclamation plans, water permit, submitted Mining Lease, addressed review comments from Bureau of Land Management (BLM), met with BLM to discuss Reclamation Plan, and seeking new subconsultant to assist with completing the Mining and Reclamation Plan to obtain approval from the BIA and BLM. The estimated completion for this project is 12/31/2022.	\$2,000,000.00	\$25,047.00

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Navajo Nation			NM		N00780
N007800454	70	New Construction - Grade, Drain, Aggregate Base Course, Chip Seal and Bridge Construction	Dibble is working on 90% plans to construct 3.6 miles of road and bridge improvements. NDOT approved modifying the project scope to include bridge at Sheep Dip Wash and extend project length from 2.7 to 3.6 miles to connect to existing roadway. Dibble is working with BIA to address comments regarding bridge design for Chinle Wash and Sheep Dip Wash and shifting roadway alignment to avoid two sites. NDOT provided project update to Chapter on September 2 & 27, 2021. NDOT will issue task assignment to Logan Simpson to update the Cultural Resources, Biological Evaluation and complete the environmental compliance for the project. Logan Simpson will need amended CRCF from NN H&HPD and biological compliance from NN Fish & Wildlife before submitting the EA to BIA for review and approval. Once final alignment is established, Dibble will complete ROW maps and coordinate with Chapter to collect grazing permittee's consents. ROW application cannot be submitted without an approved EA and FONSI. The estimated completion for this project is 6/30/2023.	\$13,400,000.00	\$48,428.60
N8084(1)1,2&3 Many Farms to N64					
N007800481	80	Reconstruction - Grade, Drain, and Paving Reconstruction	Design is 80% complete and BIA will certify plans once environmental compliance, temporary construction easements and 401/404 permits are completed. A virtual N15 project update meeting is scheduled for October 12, 2021 at 1:00 pm. NN Heritage & Historic Preservation Department (HHPD) has approved the Historic Preservation Treatment Plan (HPTP) to address nine (9) archaeological sites requiring Phase I testing. Logan Simpson is awaiting Class C and ARPA permits and approved permit to work within BIA ROW before proceeding with Phase I testing. EA and FONSI are complete. Temporary Construction Easements (TCE) for forty-nine (49) locations is going through the Navajo Nation's review and approval process. The estimated completion for this project is 6/30/2023.	\$26,700,000.00	\$22,834.29
N15(2-3)2&4 SR264 to Cornfields-Sunrise					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Navajo Nation			NM		N00780
N007800457	80	New Construction - Grade, Drain, Paving and Bridge Construction	Dibble Engineering is 100% complete with design for 9.3 miles beginning at Hopi Route 4 (Station 0+000) and proceeding east to Station 15+000. Dibble is working on 90% design plans from Station 15+000 to Station 23+600 and N4 from existing end of pavement in Pinon to the new N8031 intersection. Dibble realigned portions of the roadway to avoid and/or minimize impacts to cultural sites. NDOT and Logan Simpson conducted public meetings on September 13, 2021 at Hardrock and Pinon, AZ to provide project update, budget and schedule to Chapter leadership and community members. Cultural Resources, Biological Evaluation, EA and FONSI are complete on Hopi lands. Logan Simpson is working on completing biological evaluation updates and environmental assessment on Navajo Nation (NN) lands. NDOT received a CRCF on cultural resources updates from NN Heritage & Historic Preservation Department (H&HPD). NN H&HPD recommended testing and recovery at four archaeology sites. Logan Simpson completed ground penetrating radar (GPR) surveys on four archaeology sites and submitted report to NN H&HPD on September 21, 2021. Logan Simpson will prepare a Historic Properties Treatment Plan and Phase I Testing Plan and submit to H&HPD for review and approval. Once Phase I testing is complete the estimated completion for this project is 6/30/2023.	\$47,600,000.00	\$81,905.54
N4(5)/N8031(2)/N8031(3)/N8031(4)1,2&3 Pinon to Hardrock				0	
N007800475	85	New Construction - Grade, Drain, Paving and Bridge Replacement Construction	Design is 90% complete and Wilson and Company, Inc. (WCI) has completed structural review of bridge and updated the drainage analysis. NDOT and WCI met with BIA Realty and Navajo Housing Authority on February 24, 2021 to review right-of-way (ROW) requirements. BIA will verify if Parcels A2/A3 were relinquished back to the Navajo Nation. WCI will proceed with NHA parcel coordination as they are agreeable to relinquishing area needed for ROW. WCI and BIA will coordinate with Indian Health Service on Parcel A4 for right-of-way acquisition. WCI conducted a lead and asbestos survey on the existing bridge on June 23, 2021 and completed a final report on July 19, 2021. NDOT received updated Biological Resources Compliance Form from NN Fish & Wildlife on May 4, 2021. NDOT will review and update existing environmental documents and submit for National Environmental Policy Act (NEPA) clearance from Federal Highway Administration. The estimated completion for this project is 12/31/2022.	\$2,900,000.00	\$59,341.57
N108(1)1,2&4 Bridge N651					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Navajo Nation			NM		N00780
N007800466	90	New Construction - Grade, Drain and Pavement	NDOT issued a Task Order to Wilson and Company, Inc. (WCI) on October 20, 2020 to complete final design plans to construct 2.8 miles of grade, drain, aggregate base course, double chip seal and miscellaneous work along west end of N7054. NDOT held a virtual Kick-Off Meeting on December 30, 2020 with Pinedale Chapter to review project scope, budget, and schedule. Supplementary survey was completed in February 2021, additional geotechnical investigation work was completed to determine extent of rock excavation, and US Army Corps of Engineers approved Jurisdictional Determination on May 25, 2021. NDOT and Pinedale Chapter was notified on March 4, 2021 that the project will receive \$1.925 million of State of Mexico Tribal Infrastructure Fund's for construction. WCI submitted 90% plans, engineer's estimate, and drainage report on May 18, 2021 and 100% plans on August 4, 2021. BIA provided comments on August 11, 2021 and a 100% plan review meeting was held on August 18, 2021. WCI will address 100% plan review comments and submit FINAL stamped plans by December 2021. WCI is completing utility coordination efforts to mitigate the utility conflicts within the project. Cultural resources, EA and right-of-way are complete. The estimated completion for this project is 12/31/2022.	\$5,600,000.00	\$130,149.35
N7054(1)2&3 Pinedale west entrance off N11					
N007800453	92	New Construction - Grade, Drain, Paving and Bridge Construction	Dibble Engineering will submit 95% design plans, specifications, and estimate by early November 2021. Design required extensive erosion control measures upstream and downstream of N8065 Oraibi Wash Bridge and N8066 Arch Pipe at East Fork Oraibi Wash. Design required extensive erosion control structures at downstream side of several large culverts along N8066. Project includes five (5) livestock crossings. NDOT provided project update to Black Mesa Chapter on September 8, 2021. Utility potholes to locate underground utilities were completed in June 2021. Dibble continues to coordinate with NTUA Water, Power and Sewer to address several conflicts. Additional archaeology field work was completed and NDOT is working on completing addendum report to submit to NN H&HPD. NDOT will complete a separate EA report for new bridge and addendum to original EA report. NDOT will submit EA report to BIA once an addendum to CRCF is completed. Dibble is working on ROW maps and needs completed EA and FONSI before submitting ROW package to the BIA and Navajo Nation for approval. Project has \$17.0 million available that will construct N8066 up to the school. The N8065 road and bridge, chapter house turnout, and parking lot will need additional funding of \$7.75 million. Deleгат The estimated completion for this project is 6/30/2023.	\$18,200,000.00	\$127,863.20
N8066(3)/N8065(1)1, 2&4 N41 to Kitsilli					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Navajo Nation			NM		N00780
N007800486	94	New Construction - Grade, Drain, Paving and Three Bridge Replacements Construction	Wilson and Company, Inc. (WCI) has completed design plans and is awaiting final utility mitigation notes to construct 2.8 miles of grade, drain, aggregate base course, chip seal, three bridge replacements, and miscellaneous construction. WCI is waiting for Navajo Tribal Utility Authority's input on all waterline relocations, casings, and costs to include in the plans. Utility coordination is ongoing and awaiting formal responses from the utility companies for final utility certification. Cultural resources compliance is complete. WCI completed a biological survey for Mesa Verde cactus and found no Mesa Verde cactus. WCI submitted Letter of Finding to NN Fish & Wildlife on June 1, 2021 and has not received a response. WCI will update EA checklist after this letter of finding is approved and submit to FHWA and BIA for approval. WCI has completed field work for 401/404 permits and are awaiting final EA to be completed before submitting to NN EPA and USACE. WCI has completed ROW maps. Once EA and FONSI are completed, NDOT will submit right-of-way package to Navajo Nation for approval. The estimated completion for this project is 12/31/2022.	\$11,600,000.00	\$27,531.74
N5001(1)1,2&4 with N241 and N214 Bridge Replace Newcomb to					
N007800490	98	New Construction - Grade, Drain, Paving and Structure Construction	Design plans, cultural resources, and biological evaluation are complete to construct 6.31 miles of grade, drain, earthwork, aggregate base course, double chip seal, concrete box culvert, fencing and miscellaneous construction. Cultural Resources and Biological Resources Compliances are complete. NDOT submitted an EA to BIA on October 20, 2020, but due to non-responsiveness from BIA on reviews, NDOT decided to submit a Categorical Exclusion document to FHWA for review and approval. NDOT received FHWA's NEPA approval on May 27, 2021. 401 and 404 permit applications are complete and pending approval. Utility coordination is ongoing and awaiting formal responses from the utility companies for final utility certification. Project plats and legal descriptions are complete, and Chapter Grazing Consent Forms have been signed by grazing lease holders. NDOT will submit a Tribal Authorization Access package to NN GLDD to obtain ROW for the project. Once ROW is approved, project can be advertised for construction. The estimated completion for this project is 12/31/2022.	\$12,000,000.00	\$14,622.92
N35(8)/N5045(1)1,2&4					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Navajo Nation			NM		N00780
N007800504 N6461(1-2)/N6460(1)1,2&4 Dennehotso Loop Road	98	New Construction - Grade, Drain, Paving and Bridge Construction	Design plans and environmental documents are complete to construct 5.72 miles of grade, drain, pavement, new bridge at Laguna Creek, utility relocations, and miscellaneous construction. Dibble realigned roadway at the junction of N6460/N6461 to avoid impacting an old Navajo cemetery. Logan Simpson completed Phase II data recovery work on two sites and is working on their End-of-Field Report, lab analyses and reporting, and address concerns with the forgotten Navajo cemetery at the junction of N6460/N6461. Dibble Engineering continues to coordinate waterline, electric, telephone, and gas line conflicts with utility companies. NDOT is waiting for approval from gas line company to cross pipeline, including construction requirements, before submitting a Tribal Authorization Access (TAA) application to Navajo Nation for approval. Once TAA is approved, project can be advertised for construction. The estimated completion for this project is 12/31/2022.	\$8,009,300.00	\$114,361.76
N007800458 N251(5-2)2&3 North Loop Tselani off N4	98	Reconstruction - Grade, Drain and Pavement Reconstruction	The NDOT Department of Roads (DOR) completed culvert installations, earthwork, concrete slope paving, concrete wall barrier installation, guardrail installation, aggregate base course placement, seeding, and sign installation for 15.25 miles of N251. The NDOT DOR completed construction on September 30, 2021 and is working to schedule final inspection and project closeout in October/November 2021. The estimated completion for this project is 12/31/2021.	\$14,550,000.00	\$2,482,127.15
N007800482 N9402(1)1,2&3 Rio Puerco Bridge N656	100	New Construction - Grade, Drain, Gravel and Bridge Replacement Construction	FNF Construction, Inc. was awarded construction contract for \$5,531,604.17 and Notice to Proceed was issued on October 26, 2020. A Preconstruction Meeting was held on October 27, 2020. Wilson and Company, Inc. (WCI) provided construction management services for NDOT that included utility coordination, reviewing and approving required submittals, construction monitoring, conducting weekly meetings, oversight and management. FNF has completed bridge demolition and construction of 0.24 miles of grade, drain, aggregate base course, 5-span concrete bridge, and miscellaneous construction along N9402 in Lupton, AZ. Final inspection was held on September 1, 2021 with NDOT, BIA, Federal Highway Administration, and WCI. A final punchlist was submitted to FNF on September 8, 2021 and the project was finished on September 24, 2021. Tse Si Ani Chapter hosted the N9402 Ribbon Cutting Ceremony on September 1, 2021 to celebrate the opening of the new bridge. The final construction cost was \$5,171,605.56. The estimated completion for this project is 12/31/2021.	\$6,500,000.00	\$4,491,361.51

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Navajo Nation			NM		N00780
N007800495	100	New Construction - Grade, Drain, Gabion Retaining Wall, Paving and 8-Barrel 8-ft x 6-ft Concrete Box Culvert Construction	The Navajo Construction and Engineering Authority (NECA) performed construction and Dibble Engineering provided construction management services to NDOT for the project. NECA has completed construction of 3.5 miles of grade, drain, paving, roundabout, 8-barrel concrete box culvert, Kaibeto Chapter House parking lot, and miscellaneous construction. NECA addressed all final punch list items and final acceptance of the project was issued by the NDOT on October 22, 2020. The final construction cost was \$15,633,572.48. The estimated completion for this project is 12/31/2020.	\$18,200,000.00	\$54,860.48
N6331(2)2 and 4/N6330(1)/N21(1A)1, 2&4 Trading Post Bridge Replace N310					
N007800507	100	New Construction - Grade, Drain, Paving and Bridge Construction	The Navajo Construction and Engineering Authority (NECA) performed construction and Wilson and Company, Inc. (WCI) provided construction management services to NDOT for the project. NECA has completed construction of 10.9 miles of grade, drain, pavement, fencing, cattleguards, roundabout construction, school crossing with flashing beacon at Chinle High School, and miscellaneous work along N27, N105 and N7 within the communities of Nazlini and Chinle, AZ. NDOT issued time extensions for additional 28 calendar days for project shutdown due to COVID-19 pandemic, 128 calendar days for utility delays, and 222 calendar days for final project completion. The revised project end date was June 30, 2021. Final inspection with NDOT, BIA, WCI, NECA, President Jonathan Nez, Miss Navajo Shaandiin Parrish, and Chinle Chapter was held on March 2, 2021 and NECA was issued Substantial Completion on April 22, 2021. NECA completed permanent striping on April 22, 2021 and seeding on May 28, 2021. NDOT verified that all punch list items were completed by NECA and the project was finished on May 28, 2021. The final construction cost was \$32,993,376.41. The estimated completion for this project is 6/30/2021.	\$38,700,000.00	\$7,692,700.25
N27(4-2)(2-3)(2-2)/N7(2-3)/N105(1) Nazlini to Chinle					
Nez Perce Tribe of Idaho			Idaho		P05182
P0518207	20	Design and Reconstruction of Aht'Wy site circulation road that adjoins with the new Aht'Wy Egress project. This project will provide complete SOW. However, in June/July, a 'stop improved safety for traffic and pedestrians with widening roads, lighting, and sidewalks.	The "Tribal Road" project was placed on 'hold' at the end of FY21. JUB Engineering is contracted to complete SOW. However, in June/July, a 'stop work' was done due to Tribe in negotiation to purchase property east of Aht'Wy plaza area. By end of FY, the Tribe was successful in the purchase and now a change in the original SOW will be completed in FY22 to include circulation roads in the new acquired property. It is planned an amended resolution to provide additional time and a change to the SOW will be done in December 2021. Before the 'hold' was placed on project, geotech was accomplished, EA was approved through BIA NWRO, and the final draft of PS&E's were being worked on. The estimated completion for this project is 9/26/2025.	\$5,850,000.00	\$91,300.00
Tribal Road					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Nez Perce Tribe of Idaho			Idaho		P05182
P0518203	55	Interchange design and construction on Hwy 95/12 at MP306, this project will assist with safe access on and off State Highway 95/12.	The Tribe, Idaho Transportation Department (ITD), and FHWA worked through the BUILD Grant Agreement. This alone took September 2020 until April 2021. It was identified it would be great if FHWA could tweak BUILD program to have award criteria, conditions, and forms ready to push out immediately since the projects are to be construction ready. We were told we could not move forward on ROW's until award was signed; this project could have began this process to keep project moving. Finally when grant award was signed, the Tribe and ITD entered into a Cooperative Agreement that provided ITD the entity for Project Management for the project and BUILD Award conditions. The Tribe served as a "Pass Through". Also, the Tribe forwarded the match of \$1,007,090 in June from Tribal funding to ITD's project portal. The EA was re-approved by FHWA in May. ROW's process began; much of the needed ROW's was owned by Tribe and a sliver was private land owner. The Tribe, Northern Agency BIA, and ITD was able to secure needed ROW's for property. The Tribe approached the private land owner to purchase his property. The Private Land owner agreed and this took much of the summer months to complete acquisition. In the meantime, the Tribe, Private Landowner, and ITD ente The estimated completion for this project is 10/25/2024.	\$23,475,500.00	\$236,915.00
Aht' Wy Egress				0	
P0518211	85	Secure an existing open facility from Tribal Land Services. The building is currently adjacent to the Tribal Transit Facility. Making the area a Transportation related compound. This facility will house the Road Maintenance materials and equipment. Pu	TTP funds were transferred into the NPT Horse Program/Land Services in the amount of \$55,000 per professional appraisal. The Road Maintenance Division is housed within this semi-opened facility. The storage of gravel, salt, equipment is within this facility. It is planned to place electricity to building to have lighting and outlets so crew is able to working within the site. The estimated completion for this project is 12/30/2021.	\$80,000.00	\$55,000.00
Nez Perce Road Maintenance Facility					
P0518212	100	Replace and Install 5 new guardrails utilizing Tribal Safety Grant Award and TTP match.	A safety Grant was awarded February 2020 in the amount of \$43,943. This was the completion of a guardrail project. Much of the work was completed at the end of FY2010. Work and final payment was completed by October 6, 2020. The estimated completion for this project is 10/6/2020.	\$43,943.00	\$23,081.00
Parade Ave. Guardrail Replacement					
Ninilchik Village			Alaska		E01348

<u>Fed Project No.</u> <u>Project Name</u>	<u>%</u> <u>done</u>	<u>Project Description</u>	<u>Progress Reported</u> <u>by Tribe</u>	<u>Est. Project</u> <u>Cost</u>	<u>TTP Funds</u> <u>Expended this</u> <u>FY</u>
Ninilchik Village			Alaska		E01348
E01348L2	100	TRANSIT Transit Facility	There seems to be some confusion in the reporting. The Transit facility opened in 2013 and at the beginning of September 2017, two buses have started rolling to provide a fixed route to Soldotna and Kenai Alaska. Providing transportation to Homer Alaska also continues to be defined through evaluation of ridership needs. The contracts were submitted for closeout and the BIA region on January, 2016 and they inspected the facility, and the contract should be closed. As with any facility and transit service, maintenance continues and Alaska tribes do not receive additional maintenance funding. this should have been listed under maintenance activities however, the form will not allow the tribe to make the changes and we must continue to provide a number for total project costs, or the form will not validate. The current goals for improvements to the local transit service are to expand the range of the service to connect with adjacent areas that provide access to medical care, commerce, employment, and training. Planning efforts continue to be made to eventually replace the current buses with low or no emission vehicles. Transit is a detailed priority of the Ninilchik Village Tribe. Presently we are addressing these needs through establishing a Transit Facility The estimated completion for this project is 1/31/2016.	\$21,767.09	\$21,767.09
Noorvik Native Community			Alaska		E04355
E04355D7	40	Design Middle Graves Road (New Con) Design Middle Graves Road	The engineering consultant and NNC TTP are progressing through design. A draft Preliminary Engineering Report and 35% design have been completed and were presented at a community meeting in November 2021. The design team is incorporating feedback from the meeting before progressing to a 65% design level. The estimated completion for this project is 6/30/2022.	\$273,176.00	\$70,357.94
Northern Cheyenne Tribe of the Northern Cheyenne Indian Reservat			MT		C57207
C572070004	25	New Construction of a DOT/Transit Building Tribal Transit / Transportation Building	Site work done by NCT Transportation forces 80% complete including grading and placement of 5" of shale and 5" of millings for surfacing, erosion control, drainage and 160' of drainage pipe and 2 drain inlet structures, formed and poured pad for propane tanks.DOT Transit building work buy contractor. 2% complete. Only work included start up and submission of shop drawings. The estimated completion for this project is 9/30/2022.	\$5,285,000.00	\$283,568.32
C572070005	25	Reconstruction of existing roadway. Rosebud Cut Across	PS&E package completed and Environmental Document drafted, waiting for THPO concurrence to submit cat ex to FHWA for approval. Developed and Submitted a RAISE Grant application for the project, but was not awarded. Plan to resubmit in 2022. The estimated completion for this project is 9/30/2023.	\$4,045,000.00	\$118,000.00
C572070019	50	Replacement of signs and new pavement marking for bia routes 2, 4, 5, 11, 22 and 4004. Reservation Wide Signing and Striping	NCT Transportation forces replaced delineators from Lame Deer to Birney (BIA 4), Birney to Ashland (BIA 11) and Muddy Creek road (BIA 5) during FY 2021. Striping has not yet been completed as waiting to finish chip seals prior to striping routes. The estimated completion for this project is 9/30/2022.	\$363,000.00	\$16,233.45

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Northern Cheyenne Tribe of the Northern Cheyenne Indian Reservat MT					C57207
C572070008	60	Reconstruction of pedestrian improvements in Lame Deer. Work included new ADA ramps, sidewalk, pedestrian lighting striped crosswalks and medians and rapid flashing pedestrian beacons.	ADA Improvements portion of the contract was performed by NCT Transportation forces including sidewalk, curb and gutter, and ADA ramp installation.Lighting portion of contract was performed by Fulton Electric including new lighting and rapid flash pedestrian crossing facility.Pavement markings and signing portion of the contract was performed by High Mark Traffic Services Inc including high performance traffic tape , epoxy paint, and signing installation. Due to scheduling delays some of the work was pushed into the fall after the start of the FY2022 year. The estimated completion for this project is 12/21/2021.	\$690,000.00	\$263,281.67
Cheyenne Ave Pedestrian Improvements					
C572070007	100	New Construction of an enclosure to store sand an salt at the new DOT building site.	Sand salt building completed in 2021. Foundation, slab, retaining wall and enclosure all complete. The estimated completion for this project is 9/30/2021.	\$260,000.00	\$127,146.10
Sand/Salt Storage Area					
Northway Village Alaska					E03358
E03358AddP1	10	Property Acq.,Design & Constr. for Transit Facility/ Maint.Repair building. Pre engineered building on grade.	acquired land and pre design Bid phase. The estimated completion for this project is 11/30/2023.	\$140,000.00	\$18,249.75
Transit Facilities and Maintenance Storage					
Nottawaseppi Huron Band of the Potawatomi Michigan					F60478
F6047806	100	OVERLAY	Project completed. Final restoration completed during reporting period. The estimated completion for this project is 6/1/2020.	\$1,179,438.00	\$1,276.00
1 MILE ROAD COOP					
Oglala Sioux Tribe SD					A06344
A063440082	2	Reconstruction	Project to be bid and constructed in 2022-2023. The estimated completion for this project is 12/31/2023.	\$623,000.00	\$11,071.08
BIA Route 2 Obstruction Removal Project					
A063440068	4	Reconstruction	ERFO submittals, engineering design, construction repairs, and construction observation. Approximately half sites completed repairs. Remaining 22 sites are under contract for construction as of 12-31-2021. Repairs to be completed in 2022. The estimated completion for this project is 1/31/2023.	\$18,212,000.00	\$38,912.52
2019 Storm Damage Repairs					
A063440015	23	Reconstruction of housing development street adding cul-de-sacs to accommodate emergency vehicles. Construction includes grading, curb & gutter, storm sewer, drainage channels, paving, sanitary sewer rim adjustments, minimal water main adjustments only as	Under construction with planned completion spring 2022. The estimated completion for this project is 6/30/2022.	\$2,867,000.00	\$535,898.86
BIA 50 - Oglala Housing Streets					
A063440062	24	New Construction	Pathway construction is underway and is planned for completion in Summer 2022. Pathway Lighting and Safety Enhancements project will be let in Spring 2022 and completed in December 2022. The estimated completion for this project is 12/31/2022.	\$1,895,000.00	\$0.00
Manderson Pathway					
A063440059	27	New Construction	Project is under construction and planned for completion in Summer 2022. The estimated completion for this project is 7/31/2022.	\$960,000.00	\$0.00
Kyle Pathway					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Oglala Sioux Tribe			SD		A06344
A063440024 Multi-Route Chip Seal (2018-2022)	71	Maintenance and double-chip seal surface for BIA Routes 29, 52, and 54.	Construction is underway. Crack sealing and single layer chip seal is complete. BIA Routes 29, 52, and 54 will be prepared and double chip sealed in 2022. Applied HIP-CRRSAA funds to project. The estimated completion for this project is 10/31/2022.	\$5,262,000.00	\$176,565.13
A063440054 BIA 2 - Kyle to SD Hwy 44	97	planning and permissions to survey	permissions to survey completed The estimated completion for this project is 12/31/2021.	\$150,000.00	\$32,715.33
A063440069 2020 Asphalt Pavement Repairs	100	Maintenance	Project construction completed December 2020. The estimated completion for this project is 12/31/2020.	\$919,657.73	\$339,309.07
Ohkay Owingeh (Pueblo of San Juan)			NM		M25714
M257140611 Roadrunner Road	100	Reconstruction and Paving of Roadrunner Road	The project was completed and final inspections completed in September 2021 with utilization of TTP funding and CRRSA funding. The Final Payment to the contractor was in October 2021, therefore the expenditures are not listed/accounted for in FY2021 reporting The estimated completion for this project is 10/31/2021.	\$240,081.00	\$82,303.00
Oneida Tribe of Indians of Wisconsin			Wisconsin		F55433
F55433T1 Oneida - Pedestrian Infrastructure Project	20	WALKWY	Ongoing planning effort to expand connected pedestrian infrastructure to encourage exercise and a healthy lifestyle. Making new connections to key Oneida Nation Facilities, amenities and access to nature. The estimated completion for this project is 9/30/2022.	\$1,290,000.00	\$25,686.14
F55433AddP1 Silver Creek Trail	100	While completing a natural stream restoration, a pedestrian facility was added adjacent to the Silver Creek in Oneida Wisconsin. This pedestrian infrastructure had an overall length of 6,095.95 linear feet which had a 20' right-of-way and a 8-foot wide c	Complete during 2021 construction season. The estimated completion for this project is 9/10/2021.	\$341,712.00	\$341,712.00
F5543315 Smit Farm (Peter Hill Lane/Bread Creek Village)	100	REHAB	Used TTP Funds for transportation infrastructure paired with other financial sources for water and sewer infrastructure to create improved lots for Oneida Families to build houses upon. Created quality transportation infrastructure connection to 31 residential home sites creating a new Oneida Nation neighborhood, Bread Creek Village. The estimated completion for this project is 11/19/2021.	\$776,689.00	\$182,587.21
Organized Village of Kasaan			AK		E09238
E092380003 Kavilco Subdivision	99	New Construction	Louie Circle was completed. All of the roads within the subdivision have been capped with D1. I am working with R&M Engineering to acquire the final As-Builts and a letter of acceptance from Kavilco Inc. The estimated completion for this project is 3/31/2022.	\$130,000.00	\$10,201.16
Orutsararmiut Traditional Native Council			AK		E02043
E02043G6 Orutsararmiut Construct Pinky's Boardwalk	50	NEWCON	boardwalk has been leveled and needs to be leveled before installing light posts. The pandemic and the delay in shipping barges added to the delay of completion, along with the continual administrative changes at the city office, whom we are partnering with. The estimated completion for this project is 9/15/2022.	\$1,103,484.00	\$89,000.00

<u>Fed Project No.</u> Project Name	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Orutsarmiut Traditional Native Council			AK		E02043
E02043G7	100	NEWCON	continual monitoring, rerouting around overflows and thin ice, snow removal, marking, and maintaining. The estimated completion for this project is 9/30/2020.	\$721,892.00	\$3,740.00
Orutsarmiut Construct Ice Road					
Otoe-Missouria Tribe of Oklahoma			OKLAHOM		B07811
B0718112	20	RECONS	To date the design phase is completed. The estimated completion for this project is 9/30/2022.	\$300,000.00	\$39,390.00
Propane Tank Access Road					
B0716114	20	NEWCON	DESIGN COMPLETED The estimated completion for this project is 7/29/2022.	\$100,000.00	\$71,000.00
Wellness Center Parking					
Pascua Yaqui Tribe of Arizona			Arizona		H55665
H5556300	99	RECONS	Project construction complete FY 2021 The estimated completion for this project is 8/27/2021.	\$1,284,115.00	\$1,284,115.00
PYIR 2(1) - Los Reales Rd.					
Passamaquoddy Tribe--Indian Township			Maine		S50014
S5031420	10	NEWCON Construct new road from Eagle Point Road to Bear Ridge.	The project in in the design phase The estimated completion for this project is 9/30/2022.	\$880,551.00	\$22,890.00
North Eagle Point Drive					
Passamaquoddy Tribe--Pleasant Point			Maine		S50015
S50015	20	Constructing a Road Maintenance Garage.	We're in the Process of the Planning and Design and getting everything ready for Construction. The estimated completion for this project is 12/23/2021.	\$1,676,357.51	\$5,350.00
Road Maintenance Facility					
S5051503	100	Reconstruction work completed in FY2020.	Project is done just waiting to close out the Project. The estimated completion for this project is 11/13/2019.	\$825,402.00	\$20,202.26
Youth an Rec. Loop					
Pawnee Nation of Oklahoma			OK		B07812
B078120332	75	Creation of roadway to connect existing road to greenhouse as part of complex. Roadway will be utilized by all forms of transportation. Funding will be from HUD ICDBG FY18 grant for \$800,00 to include engineering. TTP will fund \$10,000 of project for road	In construction of the structure The estimated completion for this project is 1/31/2022.	\$1,247,999.00	\$0.00
ICDBG FY18- Greenhouse					
B078120329	95	Reconstruction. Bridge replacement of fracture critical bridge NBI # 06571 over the Black Bear Creek and extending to Agency Road. This entrance supports administrative, BIA, Health Care, Education, Emergency Services and Law Enforcement.	Sub-situational completion. Bridge Funds \$500,000.00. Other funds HIP-CRRSAA expended \$247,057.87. The estimated completion for this project is 12/22/2021.	\$2,000,000.00	\$947,710.00
Green Bridge					
Pedro Bay Village			Alaska		E01376
E01376A1	1	REHAB	These funds are from 2010 and total \$278,627. This portion of the project funding has not yet been utilized for the Landfill Access Road construction, but it is anticipated that these funds will be expended during FY22 or FY23. The estimated completion for this project is 10/31/2023.	\$1,362,124.00	\$0.00
Pedro Bay New Landfill Access Road (Phase I)					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Pedro Bay Village			Alaska		E01376
E01H376C	1	NEWCON	This portion of funding is the HPP grant totaling \$1,000,000 and none of this funding was spent during FY21 on the Landfill Access Road construction. It is anticipated that this funding will be spent during FY22 and FY23. The estimated completion for this project is 10/31/2023.	\$1,362,124.00	\$17,044.26
Pedro Bay Landfill Road and Bridge Replacement project (PHASE I)					
E01376C1	1	NEWCON	This portion of funds is from 2011/2012 and totals \$83,497. A small amount (totaling \$17,044.26) has been utilized for the Landfill Access Road construction project during FY21. Primary work at this point has been administrative and logistics, working with consulting engineers to advertise and solicit bids for project materials and sub-contracts, prepare existing equipment, gravel pit area, and staging sites. The estimated completion for this project is 10/31/2023.	\$1,362,124.00	\$17,044.26
Construction New Landfill Access Road					
E01376K1	18	REPLACE	During FY21, bids were solicited for the fabrication of the bridge. A responsive bidder was selected and a contract for work was initiated. As of fiscal year-end, the bridge was in process of fabrication, and is scheduled for arrival FOB Pedro Bay in July 2022. A portion of funds has been paid for the bridge fabrication based on work progress. The estimated completion for this project is 10/31/2023.	\$2,519,056.00	\$438,297.00
Rushing Creek Bridge Replacement					
Penobscot Nation			Maine		S50018
S5031820	100	RECONS	Project Completed The estimated completion for this project is 5/31/2021.	\$270,900.00	\$221,000.00
Rt 1548 Nokhomess Road					
S5051805	100	RECONS	Project Completed The estimated completion for this project is 12/30/2021.	\$500,561.00	\$145,266.00
LAKEVILLE ROAD					
S5055000	100	RECONS	Project Completed The estimated completion for this project is 12/30/2021.	\$2,693,519.00	\$420,152.07
Sandy Beach					
Petersburg Indian Association			Alaska		E09380
E09380E3	2	WALKWY	Surveying the preliminary line of the trail. The estimated completion for this project is 12/29/2023.	\$53,502.00	\$2,628.56
Design City Creek Trail Phase 3					
E09380E4	5	WALKWY	Design is being worked on. Surveying the preliminary line. Working with the Corp of Engineers on the permit. The estimated completion for this project is 12/29/2023.	\$50,000.00	\$7,024.60
Design City Creek Trail Phase 4					
E09380B5	60	WALKWY	Project is proceeding according to plans and specifications, no problems. Approximately 60% of the project is complete. This project is being completed "in-house". The estimated completion for this project is 12/30/2022.	\$699,287.00	\$44,805.89
Construct Mountain View Manor Trail					
E09380F5	100	WALKWY	Completed The estimated completion for this project is 8/20/2021.	\$1,300,434.00	\$283,946.00
Construct Howkan and 12th New Sidewalk					
Pit River Tribe of California			California		J52627

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Pit River Tribe of California			California		J52627
J52627	5	To provide access to new 50 unit housing.	Drilling holes on each side to test the soil for the construction of the bridge. Worked with SHN on the bridge mapping. Drilled test pits. Working with Allen Lowry for infrastructure of housing development. Mapping out road entrance off Tamarack Rd. The estimated completion for this project is 8/31/2023.	\$3,000,000.00	\$42,727.39
Wamarrii					
J52627	30	This is a project to improve safety for vehicles traveling during the winter months. Completed section one of Harden road down to the creek. Near laying road base down. Added temporary ditches to each side of the road.	Completed section one of Harden road down to the creek. Near laying road base down. Added temporary ditches to each side of the road. The estimated completion for this project is 8/31/2022.	\$2,500,000.00	\$206,820.17
Harden Road					
Poarch Band of Creeks			ALABAMA		S50028
S5052810	25	Reconstruction and bridge replacement	This project is in the 30% design phase. We are currently working on ROW. The estimated completion for this project is 12/31/2023.	\$2,011,639.00	\$37,000.00
RT 4037 Bell Creek Rd					
S5052827	50	RECONS	This project is ready to go out for bids for construction. The estimated completion for this project is 12/31/2022.	\$75,000.00	\$36,329.14
Old Uriah Road					
S5052826	50	RECONS	This project is ready to go out for construction bids. The estimated completion for this project is 12/31/2022.	\$95,000.00	\$9,344.28
Still Farm Road					
S5052807	95	RECONS	The plans are 100% complete. Tribal Council has decided not to proceed with construction at this time. We will be closing this contract and de-obligating and re-obligating the funds remaining in the contract. The estimated completion for this project is 1/31/2022.	\$2,461,848.17	\$7,571.80
Rt 4006, Martin Rd and Green Road, Rt. 4013					
S5032812	95	RECONS	This project is ready to proceed to construction. We are currently working on the construction contract documents. The estimated completion for this project is 12/31/2022.	\$450,000.00	\$1,336.21
Rt 4030 Fire Station Road					
Pokagon Band of Potawatomi Indians			Michigan		F60480
F6048011	100	Completion of loop to serve housing in Hartford Village.	Project is completed. The estimated completion for this project is 3/31/2021.	\$4,506,214.00	\$4,000.00
ARROWAY ROAD					
F6048019	100	Project completed. Parking lot for Justice Center.	Project completed during FY 2021. The estimated completion for this project is 3/26/2021.	\$263,016.00	\$263,016.00
RODGERS INTERIOR No.3 (COURTHOUSE)					
Ponca Tribe of Indians of Oklahoma			Oklahoma		B07813
B07813AddP1	0	new maintenance construction of access road to Fancy dance casino. creating a more easily accessible/uniform rd for pedestrians and tribal members	county is preparing for bids to construct The estimated completion for this project is 1/1/2024.	\$1,600,000.00	\$300,000.00
airport Road					
Ponca Tribe of Nebraska			NE		A08381
A0888900	20	Funds will be used to assist the Tribe with parking lot improvements for the Ralston/Omaha Clinic.	Preliminary design and engineering complete. Construction has not started. The estimated completion for this project is 9/30/2022.	\$1,458,333.00	\$559.49
Ralston Clinic Parking Lot					
A0822900	100	Project includes minor grading and paving of existing trail.	Project was completed as of September 30, 2021. The estimated completion for this project is 9/30/2021.	\$396,500.00	\$166,704.00
Ponca Educational Trail Phase I					

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Ponca Tribe of Nebraska			NE		A08381
A08200000	100	Project consists of grading, drainage, and construction of a storm shelter facility.	Project is complete as of September 30, 2021. The estimated completion for this project is 9/30/2021.	\$527,500.00	\$7,840.00
Ponca Educational Trail Storm Shelter					
Port Gamble Indian Community of the Port Gamble Reservation			WA		P10113
P1011316	99	Clearing, grading, construction of roadways, drainage and pedestrian facilities for 29-lot East Salmonberries subdivision.	Project completed at the end of FY21. Rock walls, sidewalks, and final lift of asphalt paving completed towards the end of FY21. Project is ready to be transferred to Tribal members. Minor punchlist items remain. The estimated completion for this project is 12/31/2021.	\$6,000,000.00	\$443,270.00
NewHousingRoads					
Prairie Island Indian Community			MN		F57403
F5740315	5	RECONS-Mato Playground Parking Lot	Project is still in planning status The estimated completion for this project is 9/30/2022.	\$99,999.99	\$4,644.50
PIIC Tribal Community Parking Lots					
F5740307	50	NEWCON-Oyate Place	Road Construction, Utilities, and Drainage implementation underway. Additionally lighting, landscaping, and sidewalks under construction. 50% complete of expansion project. The estimated completion for this project is 9/30/2022.	\$1,596,000.00	\$1,180,819.65
6007 Roads (Crossroads East)					
Pueblo of Acoma			NM		M20703
M207030564	100	Reconstruction	Construction completed. The estimated completion for this project is 3/4/2021.	\$1,900,000.00	\$581,761.98
Transportation Office Complex					
M207030571	100	Reconstruction	Project is complete The estimated completion for this project is 10/5/2021.	\$893,526.17	\$891,765.36
SP305 Arrowhead Drive					
Pueblo of Isleta			NM		M20705
M207050568	60	Reconstruction including intersection realignment at a major State Highway Intersection within the Pueblo. Project will include new 4-legged intersection that meets driver expectancy, improved drainage, asphalt roadways with curb & gutter and various side	Project design has been completed through 60% design. The Pueblo was awarded an ICIP Grant in May 2019 in the amount of \$1,000,000.00 (6/30/2023 reversion date) and another \$10,000.00 amount for FY22. The FY 2022 \$4,789,000.00 HSIP award will be combined with the ICIP funds and additional TTP funding to complete final design and start construction of the project. Construction funding available in FFY2022. The estimated completion for this project is 5/18/2023.	\$9,092,795.80	\$127,875.86
NM314/NM45/NM317 Improvements Project					
M207050566	90	New Roadway Construction required to provide access to new subdivision. Asphalt Roadway with curb & gutter, sidewalk, asphalt trail and drainage.	Roadway design currently at 90% with construction estimated to start construction in February 2022. A FONSI has been issued by the BIA. The estimated completion for this project is 6/14/2022.	\$3,000,000.00	\$13,413.90
Moonlight Drive Extension					
M207050571	100	Project widened 3 segments of NM47 between Tribal Road 2 and NM147 to include asphalt construction of 8' shoulders and a 14' Two-Way Left Turn Lane. In addition, Pueblo irrigation ditch structures and MRGCD structures were be modified as required to accom	Construction of this project is complete and the project close out is in process. The estimated completion for this project is 5/10/2021.	\$2,884,912.56	\$527,356.66
NM47 Two-Way Left Turn Lane					
M207050569	100	Reconstruction to provide all weather roadway surface, drainage, signal enhancements and miscellaneous appurtenances for access to Pueblo of Isleta's Waste Water Treatment Plant, Shop Building facilities and future development.	Construction of this project is complete and the project close out process has been completed. The estimated completion for this project is 3/8/2021.	\$1,607,521.37	\$1,380,772.95
TR97 and TR97/NM47 Intersection Improvements Project					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Pueblo of Isleta			NM		M20705
M207050572	100	Reconstruction. Widening of NM314 at the NM147 Intersection to widen the existing shoulders, add an exclusive south to east left turn lane, add an exclusive north to east right turn lane, and remove and replace the drainage structure under NM314 in the Is	Corrective actions for pavement smoothness and cross-slope were accomplished during FY20, the project was completed as of November 10, 2020 so additional funds were expended in FY21. Construction of this project is complete and the project close out process has been completed. The estimated completion for this project is 5/28/2019.	\$1,692,795.80	\$78,556.62
Pueblo of Jemez			NM		M20706
M207060581	15	New Construction	30% and 60% PS&E was completed and reviewed by the Pueblo and NMDOT. 90% PS&E and NEPA Compliance Documents were completed and submitted to the BIA and NMDOT for review. The estimated completion for this project is 6/30/2023.	\$7,239,874.00	\$65,130.18
NM 4 Multi-use Pedestrian Trail					
M207060582	99	New Construction	The construction substantial completion was issued to the contractor, and there are two outstanding project tasks to be completed. After final acceptance is issued the project will be closed. The estimated completion for this project is 3/31/2022.	\$2,177,410.88	\$713,971.09
Tribal Administration Complex Parking Lot & Sheep Springs Way					
Pueblo of Laguna			New Mexic		M21707
M2107171	20	RECONS	Project Preliminary Engineering Report has been submitted and is under review by the Pueblo and BIA Officials. Project is nearing completion of 30% design. The estimated completion for this project is 12/31/2026.	\$1,128,800.00	\$43,565.43
L248(2)2&4 Bluejay Road Sec 20					
M2107172	20	RECONS	Project is in the final Preliminary Engineering Report stage. Nearing 30% design completion. The estimated completion for this project is 12/31/2026.	\$1,451,720.38	\$46,896.24
L248(2)2&4 Blue Star Loop Road, Sec 40					
M2107112	25	RECONS	Phase I of project is nearing 100% design completion. Pending right of way approval. Phase II is in 30% design phase. The estimated completion for this project is 12/31/2026.	\$22,793,870.19	\$151,130.24
L24(2)2&4, RAINFALL ROAD					
M2107161	30	RECONS	Project nearing 100% design completion. Pending right of way confirmation. The estimated completion for this project is 12/31/2026.	\$1,559,120.82	\$41,876.21
L26(2)2&4, Deer Dancer Road					
M2110800	50	BRIDGE	Bridge project is at 100% design. Pending Right of Way approvals to move forward to bid. The estimated completion for this project is 12/31/2026.	\$4,383,441.00	\$21,873.68
SAN JOSE RIVER BRIDGE, M108					
M2107120	60	SAFETY	Designs are complete, pending bids. The estimated completion for this project is 12/31/2026.	\$1,863,415.34	\$603.68
RESERVATION WIDE STRIPING PROJECT					
M2115400	65	BRIDGE	Project Design is 100% complete. PER has been complete. Bid pending construction funds being received. The estimated completion for this project is 12/31/2026.	\$648,426.46	\$8,568.00
Paguete Wash Bridge, M154					
M2107121	95	RECONS	Construction closeout is ongoing, nearing completion. The estimated completion for this project is 12/31/2022.	\$2,071,684.93	\$12,939.16
L26(3)2&4 RAINFALL ROAD					
Pueblo of Nambe			New Mexic		M25708

<u>Fed Project No.</u> Project Name	<u>%</u> done	<u>Project Description</u>	<u>Progress Reported</u> by Tribe	<u>Est. Project</u> Cost	<u>TTP Funds</u> Expended this FY
Pueblo of Nambe			New Mexico		M25708
M2508133 NP111, Nambe Falls Recreation Road	100	This proposed project calls for the construction of a low water concrete crossing on Section 10 of the NP 111 Roadway (Poechunu Bugeh, otherwise known as the Nambe Falls Road). The crossing will measure approximately 70' x 24', and will have cutoff walls ned above.	The Engineer's Estimate for the project we came up with is as follows; Topographic Survey (\$2,000.00), Design (\$5,000.00), Right of Way (\$5,000.00), Grade & Drainage (\$14,570.00), Bridge (\$29,920.00), Incidental (\$6,000.00), Monitoring (\$19,500.00), and Pueblo GRT (\$8,841.79) for a total of \$87,831.79. Staff began work on this project in June of 2020, when Anchor Engineering was brought in to perform the preliminary engineering and construction management portion of the project, and Desert Fox to do the construction. Bid as a Design-Build project, the original bid was as follows; Preliminary Engineering and Construction Management (\$23,186.03) and Construction (\$64,051.64), both inclusive of applicable GRT, for a total amount of \$87,237.67. Over the course of Fiscal Year 2021, staff and Anchor Engineering were able to finish the Topographic Survey for the project, as well as submit the Categorical Exclusion document and ROW survey for review and approval by BIA. Throughout the duration of the project, Mr. Lopez also charged some hours of his time to this fund for work related activities such as coordinating with Anchor Engineering on weekly progress meetings, site visits, as well as meetings with BIA Southwest Regional Office representatives. In total, Mr The estimated completion for this project is 9/29/2021.	\$100,800.00	\$96,662.48
Pueblo of Picuris			NM		M25709
M2509171 NP200 (SEC 50 & 60) JACK RABBIT HILL ROAD	1	Reconstruction of NP 200 Jack Rabbit Hill Road which is a residential road to include improving drainage, adding speed bumps for safety and repave the road.	In the pre-planning stage such as final review of the Statement of Work for the Design portion of the pre-planing, searching for existing ROW maps, etc. The estimated completion for this project is 9/30/2026.	\$615,485.16	\$195.14
Pueblo of San Felipe			NM		M20712
M207120604 Black Mesa View Subdivision Phase 4 Roadway	95	New Construction	Continue working on Phase 4 The estimated completion for this project is 4/21/2022.	\$350,000.00	\$232,101.04
Pueblo of San Ildefonso			NM		M25713
M2513071 NP409(1)2&4, YO POVI PO ROAD	80	This project has been completed and there was a savings to the project in which was approved to be used on another road project.	Saving funds are currently being utilized on another road project in which was approved. The estimated completion for this project is 12/31/2022.	\$120,264.00	\$1,594.86
Pueblo of Sandia			NM		M20711
M207110007 N. Village Drainage (N. Santa Fe Trail)	100	Reconstruction	-Project 100% Complete/Compass engineering & Construction completed Asphalt Milling/Sub Grade Preparation/Strom Water Piping/Base Course/Curb & Gutter/ Sidewalks/ and Asphalt Paving 100% complete. Third party testing completed by Western Technologies. The estimated completion for this project is 10/20/2020.	\$844,868.99	\$38,775.00
Pueblo of Santa Clara			NM		M25716
M257160651 Willow Bird Road	100	Construction started on September 21, 2020. A Project completed on July 23, 2021. Project was road project bundled with 5 other roads on the lower Westside Housing Area. Full construction: Pavement removal, sub-grade preparation, aggregate base, minor pavement, asphalt, speed humps, replace broken s	suspended from December 15, 2020 to March 1, 2021 due to inclement weather. Added drive pads and adjusted manholes. Working on Project Close-Out Report and awaiting BIA Project Acceptance. The estimated completion for this project is 8/31/2021.	\$234,000.00	\$230,122.61

<u>Fed Project No.</u> Project Name	<u>%</u> <u>done</u>	<u>Project Description</u>	<u>Progress Reported</u> <u>by Tribe</u>	<u>Est. Project</u> <u>Cost</u>	<u>TTP Funds</u> <u>Expended this</u> <u>FY</u>
Pueblo of Santa Clara			NM		M25716
M257160648 Apple Road	100	Construction started on September 21, 2020. A Project completed on July 23, 2021. Project was road project bundled with 5 other roads on the lower Westside Housing Area. Full construction: Pavement removal, sub-grade preparation, aggregate base, minor pavement, asphalt, speed humps, replace broken si	suspended from December 15, 2020 to March 1, 2021 due to inclement weather. Added drive pads and adjusted manholes. Working on Project Close-Out Report and awaiting BIA Project Acceptance. The estimated completion for this project is 8/31/2021.	\$234,000.00	\$230,122.60
M257160649 Pumpkin Road	100	Construction started on September 21, 2020. A Project completed on July 23, 2021. Project was road project bundled with 5 other roads on the lower Westside Housing Area. Full construction: Pavement removal, sub-grade preparation, aggregate base, minor pavement, asphalt, speed humps, replace broken si	suspended from December 15, 2020 to March 1, 2021 due to inclement weather. Added drive pads and adjusted manholes. Working on Project Close-Out Report and awaiting BIA Project Acceptance. The estimated completion for this project is 8/31/2021.	\$234,000.00	\$230,122.61
M257160644 West Road	100	Construction started on September 21, 2020. A Project complete on July 23, 2021. Project was road project bundled with 5 other roads on the lower West Side Housing Area. Full construction: Pavement removal, sub-grade preparation, aggregate base, minor pavement, asphalt, speed humps, one drive pad,	suspended from December 15, 2020 to March 1, 2021 due to inclement weather. Working on Project Close-Out Report and awaiting BIA Project Acceptance. The estimated completion for this project is 8/31/2021.	\$234,000.00	\$230,122.62
M257160650 Eagle Plume Road	100	Construction started on September 21, 2020. A Project completed on July 23, 2021. Project was road project bundled with 5 other roads on the lower Westside Housing Area. Full construction: Pavement removal, sub-grade preparation, aggregate base, minor pavement, asphalt, speed humps, replace broken s	suspended from December 15, 2020 to March 1, 2021 due to inclement weather. Added fencing and adjusted manholes. Working on Project Close-Out Report and awaiting BIA Project Acceptance. The estimated completion for this project is 8/31/2021.	\$234,000.00	\$230,122.62
M257160641 First Road	100	Construction started on September 21, 2020. A Project completed on July 23, 2021. Project was road project bundled with 5 other roads on the lower Westside Housing Area. Full construction: Pavement removal, sub-grade preparation, aggregate base, minor pavement, asphalt, speed humps, replace broken si	suspended from December 15, 2020 to March 1, 2021 due to inclement weather. Added drive pads and adjusted manholes. Working on Project Close-Out Report and awaiting BIA Project Acceptance. The estimated completion for this project is 8/31/2021.	\$234,000.00	\$230,122.61
Pueblo of Taos			New Mexic		M25718
M25718AddP1 CRRSAA	62	Coronavirus Response and Relief Supplemental Appropriations Act to address financial impacts related to highway surface transportation	Supplemental funds were used for preventive and routine maintenance and daily operations. The estimated completion for this project is 9/30/2022.	\$141,794.00	\$88,487.00
Pueblo of Tesuque			New Mexic		M25719
M2519091 RESERVATIONWIDE SIGNING PROJECT	10	This project aims to provide safety for the traveling public by installing traffic control signs and devices throughout the Pueblo to ensure ease of access.	Some traffic control signs and devices have been installed, but progress has been stalled due to no Tribal Transportation Department Director. The estimated completion for this project is 12/31/2022.	\$150,000.00	\$11,376.00
M2581500 TESUQUE ROAD MAINTENANCE-HTF	40	Road Safety & Maintenance Initiatives.	Road Safety & Maintenance Initiatives The estimated completion for this project is 12/30/2022.	\$315,799.00	\$116,147.00
M2519123 NP804, North	100	Road Rehab	Project Complete. Final Audit sent to AO January 2020. The estimated completion for this project is 8/29/2019.	\$315,799.00	\$69,556.00
Pueblo of Zia			NM		M20720
M207200001 Zia Village Streets Project - Phase 1	100	The project included the construction of new Paved Roadways with associated Curb, Signage and Striping, Sewer System improvements, Potable Water improvements, Storm Drain, and associated earthwork.	The project was completed as of August 18, 2021 The estimated completion for this project is 8/18/2021.	\$1,095,354.00	\$8,638.40
Pueblo of Zuni			NM		M70721

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Pueblo of Zuni			NM		M70721
M707210008 Harker Circle	0	Planning, surveys, geotechnical report, environmental report, designs and reconstruction of the street.	100% draft designs complete. Zuni Tribe reviewing the design and environmental documents. Will forward the environmental documents to FHWA for environmental compliance, and will be forwarded to BIA for concurrence. The estimated completion for this project is 12/30/2024.	\$593,200.00	\$113,140.00
M707210007 Sandy Springs; formerly BIA Route 11	0	Planning, EA report, Roadway Designs and Reconstruction	Roadway designs at 100% complete. Environmental Specialist with FHWA performed for environmental documents for compliance. Will forward FHWA review comments to the Bureau of Indian Affairs for concurrence. The estimated completion for this project is 12/30/2022.	\$1,136,102.00	\$32,285.00
M707210005 NM 53 Drainage; Milepost 15 - 18	0	Plan, Design and Construct roadway drainage structures from milepost 16 to milepost 19. Remove a series of undersized culvert pipes and install cast-in-place concrete box culverts. Also construct retention/detention ponds.	Lead funding agency is NMDOT, which recently awarded the contract to an outside contractor. Tentative scheduled start date is March or April 2022. TTP funds for environmental compliance. The estimated completion for this project is 10/3/2022.	\$389,220.00	\$29,129.00
M707210006 NM 53 Pedestrian Bikepath	0	Plan, EA report, right-of-way easement, bikepath designs and reconstruct.	100% designs complete. BIA to review the environmental assessment reports, because the project will require a right-of-way easement issued by the Bureau of Indian Affairs. FHWA will concur, once the reviews have been completed. The estimated completion for this project is 12/30/2022.	\$757,182.00	\$1,027.00
M707210671 SR53/301 East	99	Planning, update the EA report, complete roadway designs and reconstruct.	Road reconstruction is nearly complete for the deceleration/acceleration lanes for both east & west bound lanes of NM 53. expanding and improving the intersection of BIA 301 East & NM 53. Substantial completion conducted November 17, 2021. Final inspection will be scheduled within the month of December 2021. The estimated completion for this project is 12/31/2021.	\$515,800.00	\$371,048.00
M707210003 NM 53	99	Plan, Design and construct right-in entrance and right-out exit to Shiwi Ts'Ana Elementary School off NM 53	Construction of access entrance road to Shiwi Ts'Ana Elementary School. Construction is substantially complete. Final inspection will be scheduled with the contractor, Zuni Tribe, Zuni Tribe's consultant and NMDOT. The estimated completion for this project is 12/31/2021.	\$498,580.00	\$295,678.00
Puyallup Tribe			WA		P10115
P1011523 Skayuhali Road	10	Design and construct a new access road for the tribe's historic St. George Cemetery property. Currently there is no access to the site by vehicle.	Design phase of the road project is almost complete (95%). The tribe is still trying to determine plans/design for a pedestrian walkway as part of the project. The tribe is currently working on acquiring the needed right of way from the City of Federal Way for a small portion of the project that isn't in the footprint of the historical access easement attached to the property. Due to the regulations with the City of Federal Way and delays with COVID, this ROW acquisition is taking a lot of time and has delayed the original expected start date for construction. The estimated completion for this project is 11/30/2022.	\$1,800,000.00	\$50,839.69
P1011527 Chief Leschi School Road Rehabilitation Project	100	Reconstruction and repair of the existing roadway with added safety improvements at Chief Leschi Schools. The project included curb, lighting, and sidewalk improvements around the entire perimeter of the Chief Leschi circle drive. It also included relocatme extra improvements from the original plan were added. This included some extra road width widening at the entrances of the circular drive as well as crack sealing and seal coating to preserve the original roadway.	Project is complete. The estimated completion for this project is 12/22/2020.	\$1,454,227.97	\$352,256.63

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<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Pyramid Lake Paiute Tribe of the Pyramid Lake Reservation Nevada NEVADA					H61651
H61P4100	20	WALKWY	our consultant is working on the engineering plans, cultural, historical, environmental, hydrological and right of way. The estimated completion for this project is 12/31/2025.	\$11,000,000.00	\$162,133.00
PLIR T100 (1) Tahoe-Pyramid Bikeway				0	
H61R6000	25	NEWCON	The project is active with approximately 90% preliminary design complete. Right of way for the project is not complete, however civil plans, hydrology, archaeological, cultural are complete. The estimated completion for this project is 12/31/2023.	\$1,176,077.00	\$76,243.00
PLIR P101(1) PLPT Administrative Bldg. Parking					
H61R5000	30	NEWCON	The engineering plans, archaeological, cultural, historical, hydrological and right of way are complete. the project is ready for construction. The estimated completion for this project is 12/31/2022.	\$1,000,000.00	\$42,749.00
PLIR P102 (1) Wadsworth Comm Cntr Prkg Expansion					
H61R9300	30	NEWCON	The design for this project is complete. all engineering plans, archaeological, cultural, environmental, right of way are complete. this project is partnered with the construction of a transit administration building with bus barn fund through Federal Transit Authority grant. the architectural design is also complete and construction for the total project is preliminarily scheduled for 2022. The estimated completion for this project is 12/31/2022.	\$901,000.00	\$211,968.00
PLIR P101(2) - Transit Parking Lot					
H61P8100	30	WALKWY	project engineering plans, environmental, cultural, historical, hydrological, right of way is complete. we are working with Nevada Department of Transportation (NDOT) to complete this project. NDOT and PLPT are anticipating construction to start 2022. The estimated completion for this project is 12/31/2022.	\$1,500,000.00	\$1,436.00
PLIR 447(1) - Wadsworth Complete Street Project					
Quapaw Nation			OK		G04920
G0401321	10	PARKING LOT RECONSTRUCTION, INCLUDES GRADE IMPROVEMENTS, DRAINAGE, REPAVING, STRIPING	Designed, advertised, contracted 9/1/2021 The estimated completion for this project is 11/30/2021.	\$250,000.00	\$24,878.67
Substance Abuse Parking Lot/Marshal Services					
G0401181	55	Improving grade and drainage system, repaving, striping	Designed, contracted, excavation and reconstruction north and east lots, pending elevation adjustments and guard rail with retaining wall addition for safety on west lot The estimated completion for this project is 12/31/2021.	\$670,807.00	\$313,577.47
Quapaw Admin Lot 1 and 2					
Quechan Tribe of the Fort Yuma Indian Reservation California & Ari California					H63696

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Quechan Tribe of the Fort Yuma Indian Reservation			California & Ari	California	H63696
H6339600	99	RECONS	During the reporting period, the Construction Phase for this project ended. Brian Golding, Sr., EDA Director, continued to serve as Project Manager. On 12/01/2020, Brian followed-up with DPE Construction, Inc. (DPE) regarding the status of the red-lined plan set, as necessary for NV5, the engineer-of-record for the project, to complete the as-built drawings, and DPE committed to providing him with the redlines by the end of the following week. On 01/11/2021, Brian sent the red-lined plan set to NV5. On 02/05/2021, NV5 submitted the completed as-built drawings to Brian for review. On 02/08/2021, Brian informed NV5 of his finding that the as-built drawings were complete. On 02/10/2021, NV5 submitted its invoice to the Tribe for its work, and the Tribe issued payment of \$3,880.50 on 02/13/2021. On 03/02/2021, Brian requested that NV5 update the certification letter previously issued in 2018 to reflect the recently completed as-built drawings. On 03/19/2021, NV5 provided Brian with its certification letter. Brian submitted copies of the red-lined plan set, his comments thereto, the as-built drawings completed by NV5, and the certification of conformity of construction to the plans, as issued by NV5, to David Smith, Regional Roads Engineer, BIA, on 0 The estimated completion for this project is 10/5/2021.	\$736,775.01	\$4,713.00
FYIR 101 (1) - Agnes Rd					
Quileute Tribe of the Quileute Reservation			WA		P06116
P061161	100	NEWCON	Project is complete. All design and engineering, excavation, backfill, paving, curbs, gutters, sidewalks complete as of 9/30/3021. The estimated completion for this project is 9/30/2021.	\$1,250,000.00	\$100,000.00
MTHG School Access					
Ramah Navajo (recognized under Navajo)			New Mexic		M75722
M75722AddP1	80	Funds awarded for both ADA Compliance Studies 100% completed. The current sidewalks are flushed with the road, no access ramp, no crosswalks, cross slopes are higher than the max grade of 2%, and sidewalks are cracked and failing. These conditions do not	Currently seeking funds to continue with the progress of both projects. Funding Opportunities will be sought to improve the existing conditions and to comply with ADA compliance standards. Application was submitted requesting funds for FHWA Safety Funds in 2022 for the Mountain View area. The estimated completion for this project is 12/31/2022.	\$4,368.00	\$2,330.56
Mountain View and Pine Hill ADA Compliance Study					
M757220013	100	BIA 195 is an earth roadway and designed for an all-season route to access BIA 195. The route is constantly being maintained when snow and rain occur due to the clay soil that make up the roadway surface. PS&E 100% complete and ready for construction. R	Project funded for reconstruction through NMDOT Transportation Project Fund Grant in the amount of \$895,116.00 in 2021. TPF Agreement was signed in Dec. 2021 by Ramah Navajo Chapter President and NMDOT Officials. The estimated completion for this project is 12/31/2022.	\$895,116.00	\$6,636.55
BIA 195 - Birdsprings Loop					
Red Cliff Band of Lake Superior Chippewa Indians			WI		F55435
F5543517	90	NEWCON	Project is complete to base asphalt course, remaining items to be completed is the final wear course. The estimated completion for this project is 7/31/2022.	\$238,681.00	\$0.00
DOCK ROAD					
F5543526	90	RECONS	Project is complete to base asphalt course, remaining items to be completed is the final wear course. The estimated completion for this project is 7/31/2022.	\$238,681.00	\$0.00
Dock Road					
Red Lake Band of Chippewa Indians			MN		F52409
F5240907	1	Design	Ongoing design The estimated completion for this project is 12/31/2022.	\$12,696,000.00	\$16,300.00
THUNDER LAKE ROAD (PHASE III)				0	

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Red Lake Band of Chippewa Indians			MN		F52409
F52409AddP1	1	Initial Survey	Initial survey The estimated completion for this project is 12/31/2023.	\$1,000,000.00	\$2,500.00
CLEARWATER ROAD					
F5240924	1	REHAB	Survey, Design, Archaeological & environmental work. The estimated completion for this project is 12/31/2023.	\$6,335,600.00	\$2,240.00
RIVER ROAD					
F5240911	5	REHAB	Survey, Design, Archaeological & environmental The estimated completion for this project is 12/31/2023.	\$5,357,000.00	\$62,281.42
NEBISH ROAD					
Resighini Rancheria			California		J52556
J5252556	15	Culvert replacement on Waukell and Junior Creeks, with road grade elevation on Klamath Beach Road within the exterior boundaries of the Resighini Rancheria.	Environmental compliance has been completed, all permits have been obtained except CalTrans Encroachment Permit. Having difficulties securing, CalTrans has elevated review to a second-tier internal process. 100% design completed by third-party engineering firm. Project cost estimate has caused Resighini Rancheria to seek additional grant funding to fully fund the project. The estimated completion for this project is 12/31/2025.	\$3,000,000.00	\$10,674.74
Resighini Construction Project					
J5243800	68	Road repair and maintenance on existing BIA Roads.	Brushing and ongoing road maintenance. Small equipment purchase and repair. The estimated completion for this project is 12/31/2022.	\$7,308,900.00	\$20,697.83
RESERVATION ROADS					
Rosebud Sioux Tribe of the Rosebud Indian Reservation, South Dako			SD		A07345
A073450011	0	This project work consist of remilling the existing asphalt, culvert and safety shoulder improvement and a shared use path. This project is approximately 10 miles starting at the St. Francis Indian School access road and south to the Nebraska state line.	A RFP for PS&E was advertised with 2 engineering firms responding; Tribal Council accepting the recommendation of one of the engineering firms. Pending contract review, the design is projected to start within 90 days. The estimated completion for this project is 11/30/2025.	\$2,500,000.00	\$1,026.69
Kilgore Road					
A073450012	0	New Construction	The bridge will be removed and a new bridge will be brought in and set in it's place with a sidewalk with the safety rails. The estimated completion for this project is 11/30/2022.	\$1,026,000.00	\$17,272.08
Old Hollow Wood Bridge -A039					
A073450010	25	New Construction. Remove and replace the existing bridge. It will have a walk path and will improve the drainage and have a concrete Tee bridge	This project was bid out twice with a returned sole bid. Per our procurement policy we are authorized after two sole bids we are authorized to accept the bid if it is in the best interest of our Tribe. This project is currently under price negotiation. The estimated completion for this project is 11/30/2022.	\$2,022,000.00	\$4,429.55
Valandra Bridge -A036					
A073450044	58	Reconstruction of the BIA Rt.7, 6 miles of asphalt and Lakeview road and 293rd Street to USHwy 83 South, by reconstructing the 10 miles of gravel and asphalt the entire 16 miles, created a safer transportation facility including one mile of shared use pat	We had to divide the full Project in 2 parts, Phase 1 is what we are doing now and will be finished in construction 2022. than we will be advertising the Phase 2 of the project and it will be substantially complete in 2024. The estimated completion for this project is 11/30/2025.	\$27,000,000.00	\$1,050,867.12
BIA Rt.7 Rosebud to US Hwy 83/Six Mile Corner/Six Mile Corner					
Sac and Fox Nation of Oklahoma			Oklahoma		B08824
B08824AddP2	50	Reconstruction of clinic parking lot.	Ongoing / multi-year project. The estimated completion for this project is 1/31/2023.	\$2,250,000.00	\$737,692.00
Black Hawk Health Center Parking					
Sac and Fox Tribe of the Mississippi in Iowa			IOWA		F51490

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Sac and Fox Tribe of the Mississippi in Iowa			IOWA		F51490
F5149005	5	WALKWY	Project Engineering/Design is complete FY2018 - Project NEPA/ROW/Utility Permits is complete FY2018 - Project construction started in FY2021 The estimated completion for this project is 9/30/2022.	\$350,000.00	\$16,895.61
Sac & Fox Community Pedestrian Trail Project					
Saginaw Chippewa Indian Tribe of Michigan			Michigan		F60472
F6050600	1	RECONS	work on acquiring final ROW parcels The estimated completion for this project is 9/30/2023.	\$9,677,795.00	\$96,453.00
WORTH ROAD					
F6047223	95	RECONS	balancing final quantities for each site The estimated completion for this project is 9/30/2022.	\$12,258,532.00	\$0.00
SAG CHIP ERFO					
F6047215	98	NEWCON	construction complete, awaiting final balancing mod and final pay request The estimated completion for this project is 9/30/2022.	\$1,595,759.00	\$1,116,172.00
EDUCATION COMPLEX ACCESS ROAD					
F6047219	99	REHAB	awaiting balancing mod and final pay request The estimated completion for this project is 9/30/2022.	\$300,000.00	\$259,821.00
OJIBWAY DRIVE					
F6047214	99	REHAB	awaiting balancing mod and final pay request The estimated completion for this project is 9/30/2022.	\$1,077,000.00	\$418,040.00
OTTO DRIVE & OGEMAW DRIVE					
Saint Regis Mohawk Tribe			New York		S50007
S5050722	70	RECONS	Design for reconstruction of Beaver Meadow Rd The estimated completion for this project is 12/30/2028.	\$1,580,000.00	\$23,125.72
RT 332 Beaver Meadow					
S5030728	70	RECONS	Design for reconstruction of Tarbell Rd The estimated completion for this project is 12/30/2026.	\$11,158,211.00	\$32,582.85
Rt 0322 Tarbell Road					
S5050728	100	Reconstruction of Helena Rd And Church St	Project completed. final payment for engineering services The estimated completion for this project is 8/11/2020.	\$2,748,599.26	\$571.19
Rt 0338 Helena Rd and Church St					
Salt River Pima-Maricopa Indian Community of the Salt River Reserv			AZ		H55615
H5560100	35	RECONS and Widening	NEPA and design underway. Design at 60% stage. The estimated completion for this project is 9/30/2024.	\$90,000,000.00	\$0.00
SRIR U099 (2) Pima Road					
H5551700	50	NEWCON	Right of way acquisition, NEPA and design underway. Design at 60% stage. The estimated completion for this project is 9/30/2023.	\$410,488.00	\$4,462.00
SRIR 39(1) - Beverly St					
H5556600	50	new construction	Right of way acquisition, NEPA and design underway. Design at 60% stage. The estimated completion for this project is 9/30/2023.	\$790,922.00	\$8,924.00
SRIR 220 (1) Highland Ave					
H5551400	50	new construction	Right of way acquisition, NEPA and design underway. Design at 60% stage. The estimated completion for this project is 9/30/2023.	\$418,118.00	\$4,462.00
SRIR 41 Westwood Street					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Salt River Pima-Maricopa Indian Community of the Salt River Reserv			AZ		H55615
H5556700	50	New construction	Right of way, NEPA, and design underway. Design at 60% stage. The estimated completion for this project is 9/30/2023.	\$395,050.00	\$113,260.79
SRIR 41(1) - Westwood Drive					
H5556500	50	New Construction	Right of way and design in progress. Design is at 60% stage. The estimated completion for this project is 9/30/2023.	\$831,305.00	\$8,924.00
SRIR 210 (1) Vista Drive					
H5530300	50	RECONS	Project at 60% design stage. The estimated completion for this project is 9/30/2024.	\$4,183,624.00	\$0.00
SRIR 103 (2) Victory Acres I					
H5558000	50	New construction	Right of way acquisition, NEPA and design underway. Design at 60% stage. The estimated completion for this project is 9/30/2023.	\$373,820.00	\$113,260.79
SRIR 38(1) - Earll Drive					
H5556800	50	New Construction	Right of way and design underway. Design is at the 60% stage. The estimated completion for this project is 9/30/2023.	\$426,561.00	\$4,462.00
SRIR 703(1) - Sycamore St.					
H5555600	50	new construction	Right of way, NEPA and design underway. Design at 60% stage. The estimated completion for this project is 9/30/2023.	\$426,561.00	\$4,462.00
SRIR 320(2) - Palm Lane					
H5551200	50	NEWCON	Right of way and design underway. Design at 60% stage. The estimated completion for this project is 9/30/2023.	\$411,572.00	\$1,784.80
SRIR 20(3) - Jackrabbit Rd					
H5536900	50	RECONS	project in design The estimated completion for this project is 9/30/2023.	\$764,728.00	\$0.00
SRIR 102(2) - Dobson Heights Subdv					
H55SA802	80	TTPSF sign project	upsized stop signs, install street name signs, installed LED flashing stop signs at various intersections, installed reflective posts The estimated completion for this project is 9/30/2022.	\$495,845.96	\$52,707.42
SRIR Safety No. 1					
H5549200	90	traffic calming	traffic calming chicane installed The estimated completion for this project is 9/30/2022.	\$65,564.51	\$35,722.12
SRIR 7(6) - Dobson Rd					
H5549400	90	traffic calming	traffic calming chicane installed The estimated completion for this project is 9/30/2022.	\$90,241.00	\$35,722.12
SRIR 30(2) - Thomas Rd					
H5549500	99	SAFETY	installed speed humps and lighting to slow speeds adjacent to WOLF The estimated completion for this project is 9/30/2022.	\$65,240.00	\$35,722.12
SRIR 1(3) - Indian School Rd					

Samish Indian Nation

WA

P10133

P1013316	20	NEWCON	Final design is almost complete. Indications are that no Right of Way acquisition will be needed. We are waiting for final PHD "lite" report to determine fish passage needs and possible costs. The estimated completion for this project is 10/20/2026.	\$4,100,000.00	\$45,878.00
SR20 - Campbell Lake Road Roundabout					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Samish Indian Nation			WA		P10133
P10133AddP2	100	In the tribal Hazard Mitigation Plan that is being created, there will be a vulnerability assessment of all transportation facilities listed in our roads inventory and therein identified will include transportation projects that will mitigate the risks in our transportation system. The idea here is to set ourselves up to apply for FEMA pre-disaster mitigation funding to supplement future road improvement projects that will increase community resilience.	This project is complete and Samish has a Tribal Council authorized, FEMA-approved Hazard Mitigation Plan in which there are mitigation projects identified. The estimated completion for this project is 3/3/2021.	\$64,692.32	\$6,500.00
Mitigation Planning					
P10133AddP1	100	Construction and paving of road extension	This project is complete. The funds expended were to survey the work that is done. The estimated completion for this project is 12/31/2019.	\$379,712.00	\$127.00
NLC Homeland Road					
Sauk-Suiattle Indian Tribe (P10119)			WA		P10119
P1012608	5	RECONS	The project is in the opening stages and permitting; after the Tribe's DNR and PD came up with a solution for the access road and utilities hook ups, with a view to opening the location for tourism in the future. The main issue remains cleaning the area as the frequent (often unwanted) visitations result in a considerable garbage buildup. The estimated completion for this project is 10/31/2022.	\$1,060,200.00	\$4,000.00
Spearhead Lake Access					
P1012606	10	RECONS	Initial stages, pending the permits; consultation for land development. The estimated completion for this project is 7/31/2022.	\$225,830.00	\$975.00
Four Cedars					
P1012301	33	SEALING	Sealing and thorough check-up following the patching after water main repairs. The estimated completion for this project is 4/30/2022.	\$59,511.00	\$5,522.00
CHIEF BROWN LANE					
P1012611	85	RECONS	Regular maintenance. The estimated completion for this project is 3/31/2022.	\$71,237.00	\$3,839.00
NDN way					
P1012609	90	RECONS	In the final stages. The estimated completion for this project is 3/31/2022.	\$487,070.00	\$630.00
Big Shop Road					
P1012607	100	RECONS	Regular maintenance, updating water installations, improving access points. The estimated completion for this project is 1/28/2022.	\$40,926.00	\$0.00
Tribal Center Entry					
Sault Ste. Marie Tribe of Chippewa Indians			MICHIGAN		F60469
F6046945	20	The project scope will include reconstruction and new construction of staff and client entrance roads, and parking lots located at the Sault Tribe Health Center. Work is proposed to include but is not limited to excavation to subgrade; storm sewer install. Department of Transportation (MDOT) Standard Specifications for Construction and Special Provisions as applicable.	The project is shovel-ready with planning and engineering complete. Contracting and bidding documents have been finalized and are ready for the bid phase. Tribal Transportation has worked closely with Health and Human Services Division staff and Project Team during each phase. The project was put on hold due to COVID 19, with concerns about community well-being and how construction could impact access to critical health and human services, in addition, to the increasing need to access the facility for Covid testing and assistance. The estimated completion for this project is 9/30/2022.	\$2,400,000.00	\$30,194.50
Sault Tribe Health and Human Services Center					

<u>Fed Project No.</u> Project Name	<u>%</u> <u>done</u>	<u>Project Description</u>	<u>Progress Reported</u> <u>by Tribe</u>	<u>Est. Project</u> <u>Cost</u>	<u>TTP Funds</u> <u>Expended this</u> <u>FY</u>
Sault Ste. Marie Tribe of Chippewa Indians			MICHIGAN		F60469
F6046949 Casino Ring Road	35	Preliminary project planning, feasibility, conceptual design, and engineering work completed during the reporting period for improvements to Casino Ring Road. Items completed include topographical survey, geotechnical drilling, and report, planning, utility coordination, preliminary design.	Preliminary project planning, feasibility, conceptual design, and engineering work completed during the reporting period for improvements to Casino Ring Road. Items completed include topographical survey, geotechnical drilling, and report, planning, utility coordination, preliminary design. The Tribal Transportation program has completed preliminary planning to conduct community input sessions in early spring 2022. Sessions will include formal Charrette processes utilizing limited in-person with online community engagement tools. The estimated completion for this project is 9/29/2023.	\$1,000,000.00	\$33,815.00
F6046929 TTP TRAILS AND SIDEWALKS PROJECT	90	Design and construction of 17,300 feet of concrete sidewalks at five (5) different tribal housing locations across the Eastern Upper Peninsula of Michigan and two (2) pedestrian bridges installed in Sault Ste. Marie, Michigan at our Pow Wow Trail. Compl	Design and construction of 17,300 feet of concrete sidewalks at five (5) different tribal housing locations across the Eastern Upper Peninsula of Michigan and two (2) pedestrian bridges installed in Sault Ste. Marie, Michigan at our Pow Wow Trail. Completed work includes Right of Way document development and completion, surveying, design, permits, utility coordination, and construction. This project will substantially improve pedestrian safety with the added sidewalks and installation of curb ramps. The project will be completed in early spring 2022. The estimated completion for this project is 4/30/2022.	\$604,668.54	\$86,085.27
F60469AddP1 MANISTIQUE ACCESS ROAD	100	This project was a partnership between the Sault Tribe of Chippewa Indians Transportation Program and Michigan Department of Transportation (MDOT). The project was identified several years ago while our Tribe conducted numerous community input sessions, ue Health and Human Services, Law Enforcement, and Economic Development facilities. Work completed includes a left turn lane construction, driveway removal, new roadway construction at the intersection of Highway US-2 and Tribal lands, including aggregate base, subbase, slope restoration, lighting, signage, hot mix asphalt paving work, asphalt pavement markings, and all other related work.	The project has been successfully completed within budget and construction schedule. This project has had extensive community and leadership support, especially from our tribal elders who have been very vocal with their concerns with navigating the access road without a turn lane, especially during winter storms. The estimated completion for this project is 10/29/2021.	\$540,843.50	\$540,843.50
Seldovia Village Tribe			Alaska		E01431
E01431HP Barbara Subdivision Roads	10	Construction of Barabara Heights Roads	Construction of roads in project 1004 The estimated completion for this project is 1/14/2025.	\$2,241,200.00	\$23,218.00
Seminole Nation of Oklahoma			Oklahoma		G10909
G10FAC02 Transportation Building/Parking Facility	10	NEWCON	Preliminary /Design The estimated completion for this project is 12/28/2025.	\$5,000,000.00	\$40,594.00
Seminole Tribe of Florida (S53022)			FL		S53022
S5332205 Billie Rd Rt R052; Frank Shore Rd Rt 1303; Billie Rd Ext Rt 1313	60	This project is for Contract A14AV00830- Billie Rd. The purpose of the project is to widen and pave the existing roads: Billie Road, Billie Road Extension and Frank Shore Road. The project will enhance the roadway system within an existing residential areunity.☐☐	During FY 21, the project was awarded and construction started May 2021. Currently, construction is 60% complete. Anticipated substantial completion is scheduled for March 2022 The estimated completion for this project is 5/1/2022.	\$2,074,700.00	\$469,165.15

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<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Seneca Nation of Indians			NY		S50005
S50005	20	To build a roundabout at the intersections of Broad Street, Iroquois Street, Hoy Street, and Messenger Street. According to the Nation's Safety Plan, this location is the number 1 location with high accident rates.	In Engineering and Design. Just received approval to purchase adjacent property lot to make the roundabout safer for the travel public. The estimated completion for this project is 12/2/2022.	\$1,539,900.00	\$136,587.33
Broad Street Roundabout					
S500050004	100	Reconstruction of old rail bed to turn into a walking, biking trail.	Hired contractor to installed 3 additional light poles for the safety of the traveling public and hired a Forester Contractor to maintain fallen and dead trees. They Seneca Nation no longer has a forestry Department. The estimated completion for this project is 12/31/2021.	\$517,206.00	\$111,600.42
Penny Trail					
Seneca-Cayuga Tribe of Oklahoma			Oklahoma		G04923
G0473507	15	Reconstruction (i.e., grading, drainage, and surfacing work) of an existing gravel roadway in Ottawa County, Oklahoma.	Waiting on county to acquire restricted easements and pay consultant. The estimated completion for this project is 9/30/2022.	\$5,300,000.00	\$19,082.00
Cayuga Road					
Shakopee Mdewakanton Sioux Community			MN		F57411
F57411C3	90	REHAB	Majority of project construction complete with the exception of small utility improvements to SMSC properties. Final payments to Cities and County for SMSC cost share have not been made yet. The estimated completion for this project is 6/30/2022.	\$1,000,000.00	\$105,302.00
CR 42					
Shoalwater Bay Tribe of the Shoalwater Bay Indian Reservation			Washingto		P06118
P0611801	25	SAFETY	Have Fish and Wildlife approval for the fish bearing Culvert. Waiting for surveyor to do the legal description on the road for the right away for the BIA and then will be re-advertising.. The estimated completion for this project is 9/30/2022.	\$100,000.00	\$7,968.00
Safety and Drainage Improvements					
P0611803	100	RECONS	maintenance of road The estimated completion for this project is 9/30/2021.	\$1,885,722.00	\$4,968.00
Eagle Hill Roads					
Shoshone-Bannock Tribes of the Fort Hall Reservation			ID		P04180
P041800014	0	Reconstruction	Project is currently in the planning stage to commence work hopefully while our Exit 80 bridge reconstruct (ITD Project) in the fall of 2022. Some maintenance and striping has been completed this year. The estimated completion for this project is 12/30/2023.	\$420,000.00	\$15,000.00
Ross Fork/Lone Pine					
P041800011	0	Reconstruction	Project is in wait status. Have completed some road maintenance and safety work on the roads. The estimated completion for this project is 1/31/2024.	\$600,000.00	\$7,200.00
Agency Streets/Campus					
P041800005	0	Reconstruction	Current still in planning stag. Have done some maintenance to this road as well as changing some signs, and road striping. The estimated completion for this project is 8/31/2023.	\$440,000.00	\$4,700.00
Eagle Road Project					
P041800017	100	Reconstruction	Project has been completed and is awaiting inspection (12/5/21) by BIA. Completed striping and signage late in the year. The estimated completion for this project is 12/22/2021.	\$784,880.00	\$45,000.00
Ross Fork Creek Road Project					
Shoshone-Paiute Tribes of the Duck Valley Reservation			NV		H64641
H646410021	100	Reconstruction	Chip seal on BIA 3, 7, 9, 14, and 902. Including fog, stripes and signs. The estimated completion for this project is 1/15/2021.	\$1,802,292.00	\$216,466.00
Chip Seal Project					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Shoshone-Paiute Tribes of the Duck Valley Reservation			NV		H64641
H646410026	100	Reconstruction	Contractor completed a CRABS resurfacing along the 2.9 miles stretch on BIA route 2; from NV 225 to the 'Y'. The estimated completion for this project is 1/15/2021.	\$1,935,945.00	\$211,444.49
Chinatown Road from NV 225; 2.9 miles west to the "Y"					
Sisseton Wahpeton Oyate			South Dak		A09347
A0924700	20	REHAB adding two new concrete culverts and inslopes.	The SWO DOT is working to acquire ROW at 2 culvert locations which are located within the length of the BIA 11 route. We have also started on the design phase of these two culverts to be replaced. The estimated completion for this project is 10/30/2022.	\$129,214.23	\$34,420.31
Barse Trail					
A09080SF	20	TTPSF This project will add safety to the Long Hollow housing neighborhood to include 8' wide concrete sidewalk and crosswalk beacons (RRFB) to crossing of the BIA 8 highway.	The Long Hollow Pedestrian Pathway and Crossing Improvement Project will resolve pedestrian safety issues, particularly for children, on Long Hollow Road (BIA 8) in the area of the Long Hollow housing developments. The project proposes construction of approximately 800 feet of sidewalk leading to a delineated roadway crossing with Rectangular Rapid Flashing Beacons (RRFB). Long Hollow Road (BIA 8) divides two sections of the Long Hollow Housing development; an older development on one side of the road and a new development some parts still under construction) on the other side. There is a playground in the newly developed side of the housing that draws children from housing on one side of the road to the other side, but no designated pathway or crosswalk to clearly delineate a location where children can cross the road to access the playground and housing on both sides of the roadway. The result is children walking along a 2-lane paved road with no shoulder and then crossing in various unmarked locations in an area where motorized traffic is traveling at 35mph or more. The estimated completion for this project is 9/30/2022.	\$49,245.46	\$19,987.18
Long Hollow Pedestrian Safety Crossing					
A09070SF	30	TTPSF	The federal PS&E is now been signed and approved to begin construction. The estimated completion for this project is 12/1/2021.	\$32,175.46	\$13,132.50
Pedestrian Safety Improvements on BIA 7					
A0927100	30	OVRLAY This project will mill existing asphalt adding new asphalt to create better drainage and eliminate pot-holing.	This project will be included as an alternative in the bidding package to include the BIA 711 project. This project will mill the to 1" of asphalt and replaced back overlaying with new asphalt. improving driving surface to the Tribal TZ school bus route and drainage. Expenses also include BIA 711 engineering costs. The estimated completion for this project is 10/31/2022.	\$193,810.15	\$120,593.86
BIA 701 Mill and Overlay					
A0980300	50	SEALING-THIS PROJECT INCLUDES BIA 3,5, AND 7 ROUTES. WE HAD ONE BUDGET AND ONE CONTRACTOR FOR ALL 3 ROADS. ALL EXPENSES WILL BE LISTED ON THIS ONE AND NOT THE OTHER 2 ROUTES (AGENCY AND ENEMY SWIM).	This route is a part of a project which includes BIA routes 3,5, and 7. This route has been crack sealed as per our contractor procured to complete the project. There was a shortage of truck drivers to deliver the oil and chips to be able to complete the chip seal process. The estimated completion for this project is 6/1/2022.	\$1,230,685.92	\$419,965.05
Buffalo Lake Road Chip Seal					
A0999000	50	SAFETY 10' wide concrete pathway to include drainage. The TZ School Pathway project will separate pedestrian and bicycle users from motorized traffic by constructing a pathway providing safe pedestrian access between the school and surrounding pedestrian	The SWO DOT has procured for a contractor to complete the construction of our pathway project. they have been able to complete most of the initial dirt work and have hauled and placed most of the gravel to the project. this project has been put on hold till the spring of 2022. The estimated completion for this project is 8/30/2022.	\$434,550.96	\$48,659.36
Tiospa Zina School Pathway					

<u>Fed Project No.</u> Project Name	<u>%</u> done	<u>Project Description</u>	<u>Progress Reported</u> by Tribe	<u>Est. Project</u> Cost	<u>TTP Funds</u> Expended this FY
Sisseton Wahpeton Oyate			South Dak	A09347	
A0946600	80	NEWCON This project is adding new asphalt, curb n gutter, drive pads and sidewalks to the new Barker Hill housing development.	This project was on hold most of the 2021 construction season. Our contractor is in the process of completing the drive pads and sidewalks, however we have been waiting on the housing contractor to finish with the installation of houses. This process would surely demolish the newly installed concrete sidewalks and drive pads. this portion of the project will be completed in 2022 The estimated completion for this project is 8/31/2022.	\$1,495,795.48	\$16,834.66
Barker Hill Housing - Phase II					
A0900200	90	RECONS	This project is near completion with some minor ditch work to be completed and signage to be added to the design and installation. The estimated completion for this project is 6/1/2022.	\$3,835,049.36	\$3,059,292.92
Big Coulee Road					
A0952000	100	This project added a pathway to connect Enemy Swim Housing to a very populated fishing area. This separated pedestrian and vehicle traffic. Installing crosswalk beacons RRFB at Day County 1 intersection.	Project was completed, but payments were made in FY21 for painted crosswalks and retainage. The estimated completion for this project is 9/30/2020.	\$589,721.71	\$79,245.34
Enemy Swim Pathways					
Skokomish Indian Tribe			Washingto	P06120	
P0612016	80	RDMAINT	Enatai Ct., Cedar Ln. and Tseelsub Ct. have been chipsealed. Agency Rd. has not been finished. CDO has added roads to the chipseal project and has done everything necessary to put the added roads into the TIP. We will report on these in the next PORT for 2022 Fiscal Year. Agency Rd. is still being worked on. We ran into complications. The roads we added have all been chipsealed except for Salish Ct and of course Agency Rd. The estimated completion for this project is 8/30/2022.	\$255,592.00	\$26,806.17
Skokomish Reservation Chip Seal					
Southern Ute Indian Tribe			Colorado	M40750	
M40RM750	10	SAFETY	Gravel road maintenance and restoration. The estimated completion for this project is 12/14/2021.	\$1,539,690.00	\$250,000.00
SOUTHERN UTE SUPPLEMENTAL ROAD MAINTENANCE PROGRAM					
M4060500	90	SAFETY	Construct two Wildlife Crossings and exclusion fencing on US Hwy 160, MP 126.25-128.22: NHPP 1602-167 The estimated completion for this project is 6/14/2022.	\$2,922,593.00	\$30,000.00
Reservation-wide Safety Guardrail Project					
Spirit Lake Tribe			ND	A05303	
A0500600	15	TTPSF	Plans are complete. ROW has been acquired. The project will be advertised for bids this winter for spring 2022 construction. The estimated completion for this project is 4/30/2023.	\$536,690.00	\$0.00
BIA 6 Sliver Grading					
A0543600	100	RECONS	Project is completed. The estimated completion for this project is 3/31/2021.	\$225,000.00	\$170,308.00
BIA 25 SURFACING					
A0565000	100	REHAB	Final modification was completed and final payments to the Tribe's subcontractors were made. The project is now complete. The estimated completion for this project is 8/31/2021.	\$909,703.00	\$16,366.00
MULTI RT PATCH & CHIP SEAL					
Spokane Tribe of the Spokane Reservation			Washingto	P12102	

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<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Spokane Tribe of the Spokane Reservation			Washingto	P12102	
P1210219	10	Shovel ready project for the up-coming Infrastructure bill. this roadway is 0.8 miles long and will be completing the following work. Sherwood Addition is half paved (which is deteriorating severely) and half graveled. full depth reclamation will ve utily, traffic control and adding gravel to driveway approaches to match the 3" lift.	this project is shovel and we will be putting in for the Infrastructure grant when the NOFA is released. The estimated completion for this project is 9/30/2022.	\$695,812.50	\$31,620.21
Sherwood Addition					
P12102AddP1	10	Pascal loop roadway was shovel ready for the ARRA infrastructure bill. we just had engineers adjust the cost to reflect today's rates. Pascal Loop Road BIA #61 is an existing 1.5-mile-long graveled roadway. this roadway will improve to a 2" asphalt road	this roadway is shovel ready and will be added to the infrastructure bill grant The estimated completion for this project is 9/30/2022.	\$1,725,235.98	\$5,371.25
Pascal Loop Road					
P1210222	10	Getting this project shovel ready, Elijah road is a 3.7 mile long paved roadway that is in extremely poor condition. full depth reclamation will be utilized to improve this roadway with a 3" asphalt mat on top of a concrete treated base. other work to be	this project is shovel ready and we will be putting for the infrastructure bill grant when the NOFA comes out. The estimated completion for this project is 9/30/2022.	\$4,645,650.00	\$29,418.86
Elijah Road					
P1210220	10	we are getting some of our roadways shovel ready for the new infrastructure bill that was recently passed, this area is one of those shovel ready projects. this project consists of three gravel roadways the roadway names are: Smokey lane BIA #101 and is Offic control and erosion control will be within the contract.	we are shovel ready and will be putting in for the Infrastructure bill once a NOFA is sent out. The estimated completion for this project is 9/30/2022.	\$1,248,420.08	\$36,985.22
Reservation Roads Cluster					
P12102AddP2	100	Reconstruction of both roadways using full depth reclamation with a treated base and a double chip seal surface - Hubert Brunton is 1.7 miles and Lookout housing is 0.2 miles long	this project was completed September 30, 2020 to where some of the funding owed to the contractor's carried over to FY 2021 The estimated completion for this project is 9/30/2020.	\$1,144,382.00	\$3,515.00
Hubert Brunton/Lookout housing cluster					
Squaxin Island Tribe of the Squaxin Island Reservation			Washingto	P06121	
P0612109	60	The project consist of replacing the damaged and failing planked surface to a concrete boardwalk wrapping around the reflection pone that provides pedestrians access to various governmental buildings.	2 x 2 forms were installed around the son tubes for additional strength due to the weight of the planks. In April 2021 metal framework was installed in and plank installation began in May 2021 in Section A. The project was halted in June 2021.Squaxin Island Tribe took over Project Management effective June 1, 2021. An outside firm was hired to perform an audit on the Reflecting Pond project and prepare an engineer's estimate of construction costs based on the plans and bid documents. The project will resume in FY22. The estimated completion for this project is 5/2/2022.	\$1,785,262.00	\$613,571.18
Refecting Pond Boardwalk Construction					
St. Croix Chippewa Indians of Wisconsin			WI	F55436	
F5543621	85	Rehabilitate existing roadway after timber recovery process from 2019 ERFO event.	Project 85% complete should be complete by late spring The estimated completion for this project is 6/17/2022.	\$356,424.00	\$172,728.00
2019 ERFO					
F5543623	95	Construct pedestrian trail.	Project 95% complete. The estimated completion for this project is 5/6/2022.	\$682,685.00	\$377,247.00
St Croix Safety Project Round Lake					
F55436SA	100	Construct pedestrian trail.	Project complete. The estimated completion for this project is 12/14/2021.	\$491,392.00	\$27,611.00
DANBURY PEDESTRIAN TRAIL					
Standing Rock Sioux Tribe			North Dak	A10302	

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					<u>FY</u>
Standing Rock Sioux Tribe			North Dak		A10302
A1030100	15	TTPSF, Project is a continuation of a walking pathway for the community of Cannonball, ND	Project is through the design phase and is in the right of way acquisition phase. The estimated completion for this project is 12/28/2021.	\$2,657,888.00	\$43,953.00
Cannon Ball Community Pathway Phase II					
A1088038	15	Project is to design road striping for BIA Tribal asphalt roads for a North Dakota funded safety project, it will also include design of an automated pedestrian walkway across BIA 3000.	design of striping portion complete, engineers still working on design for automated walkway. The estimated completion for this project is 9/30/2022.	\$44,475.00	\$32,190.00
SRST safety striping - ND					
A1060000	15	Project is to design and reconstruct the western portion of BIA 6	The project is in the design phase, with over 50% of the PS&E complete The estimated completion for this project is 9/30/2025.	\$600,000.00	\$237,802.00
BIA 6 Reconstruction					
A1073000	20	Project is intended to REHAB approximately 10 miles of asphalt road. It is in the design phase in anticipation of future funding for actual construction.	The design is now complete. The estimated completion for this project is 9/30/2025.	\$6,225,000.00	\$122,599.00
BIA 3 Resurfacing - ND State Line South					
A1003400	20	the is a design phase for the reconstruction of a community street of approximately 1 mile in length.	The design for reconstruction is now complete. It has been put out for bid, with a contractor selected. It is slated for construction in 2022. The estimated completion for this project is 9/30/2022.	\$2,850,000.00	\$25,579.00
BIA 3400 Little Eagle Loop					
A1020000	20	a SAFETY project to construct a walking pathway .	Project is through design pahse. It has been bid out for solicitation, and contract to construct has been awarded. The estimated completion for this project is 5/31/2022.	\$108,318.00	\$0.00
Bullhead Pathway					
A1000600	25	The project is to design the REHAB of approximately 6 miles of asphalt road, in anticipation of future funding.	The design phase is completed. It will not be constructed until future funds are appropriated. The estimated completion for this project is 9/30/2025.	\$9,225,000.00	\$62,266.00
BIA 6 Resurfacing - ND 6 East					
A1050800	100	INFINCE	Project was completed years ago using INFINCE to fund. Payback will be completed in the year 2024 The estimated completion for this project is 9/30/2024.	\$1,875,000.00	\$125,000.00
Standing Rock Community Streets Phase II (INFINCE)					
A1030800	100	INFINCE	Project completed years ago using INFINCE to fund the project; payback will be completed in the year 2024. The estimated completion for this project is 9/30/2024.	\$3,750,000.00	\$250,000.00
East of Bullhead East & Surfacing (INFINCE)					
A1050700	100	INFINCE	Project completed years ago using INFINCE to fund the project. total payback will be completed in the year .2024 The estimated completion for this project is 9/30/2024.	\$1,875,000.00	\$125,000.00
Community Streets Improvement (INFINCE)					
Stillaguamish Tribe of Indians of Washington			WA		P10139

<u>Fed Project No.</u> Project Name	<u>%</u> done	<u>Project Description</u>	<u>Progress Reported</u> by Tribe	<u>Est. Project</u> Cost	<u>TTP Funds</u> Expended this FY
Stillaguamish Tribe of Indians of Washington			WA		P10139
P101390006 236th Street and Wetland Mitigation	92	236th Street Reconstruction - Widen the original two lane road. Partially add: 1) a center turn lane 2) shoulders 3) curb/gutter 4) mixed use path and lighting along 2,625 linear feet of 236th Street. Construct a "Round About" and three drainage retentio	236th Street Project - All project permits were finalized and obtained in the fall of 2020. Construction phase procurement (including project advertising, bid process contract signing) were completed in the winter of 2020/2021. Construction mobilization, survey and clearing began in April/May of 2021. Road construction takes place spring, summer and fall of 2021. All paving is at substantial completion for Phase One of two phases. Two retention ponds not yet complete because of weather. Some concrete flat work North of the Round About shall be finished as soon as the weather permits. Fish Creek Wetland Mitigation Site - After a 16 month COVID 19 pause, crews returned in the spring of 2021 to grow and maintain this wetland mitigation site. The estimated completion for this project is 6/15/2022.	\$5,390,000.00	\$3,765,370.00
Swinomish Indian Tribal Community			WA		P10122
P101220002 Village Roads Reconstruction; Ave. ?A? & Keeah Ave.	75	Reconstruction, utility repair and maintenance, and repaving Avenue A.	Analysis of stormwater system preformed that was located under the roadway. Design work was completed for repaving roadway and minor maintenance work for the stormwater system. Permits applied and approved. Reconstruction of roadway was started the end of Spring, 2021. Contaminated soils were discovered under roadway and construction was stopped for several months while the Swinomish Tribe's Department of Environmental Protection tested and came up with a remediation plan for the soils. New construction completion date was set for December 2021. The estimated completion for this project is 12/17/2021.	\$325,000.00	\$80,152.51
Table Mountain Rancheria			CA		J51551
J515510006 Millerton Road Improvements/under ground Utilities Design	99	Underground Utilities rehabilitation for Millerton Road	The Project is almost complete. Waiting for final sign off from the County. The estimated completion for this project is 2/1/2022.	\$3,192,685.38	\$949,394.23
The Chickasaw Nation			OK		G03906
G039060359 Thomas Ranch	0	Realignment of roadway with Stonecipher Blvd.; AC paving	Utility relocation in progress The estimated completion for this project is 5/31/2023.	\$2,010,000.00	\$21,319.50
G039060374 Crazy Corner	0	This is a joint project with ODOT, the City of Ada, Burlington Northern Railroad and the Chickasaw Nation working together to redesign and construct a safer intersection project for the traveling public. The Nation will contribute PS&E and partial constru	PS&E development in progress The estimated completion for this project is 12/15/2023.	\$2,000,000.00	\$22,903.54
G039060007 Salt Storage Access	0	Reconstruction of existing gravel drive; replacing with PC pavement and curb & gutter	PS&E in development The estimated completion for this project is 8/31/2022.	\$439,000.00	\$7,450.00
G03906AddP1 Bates Road Bridge	0	Realignment of roadway and bridge	Utility relocation The estimated completion for this project is 12/31/2023.	\$80,000.00	\$79,919.11
G039060350 6th Street	10	Design and construction project to improve access to educational, health and wellness, and other tribal facilities. Replacing existing surface with PC pavement and concrete curb & gutter.	PS&E complete; phase 1 construction: paving northbound lane and driveways on Chisolm The estimated completion for this project is 6/30/2022.	\$5,867,277.00	\$255,155.70

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The Chickasaw Nation			OK		G03906
G039060378 Purcell Access	75	Reconstruction an NE entrance for the Chickasaw Complex in Purcell, OK.	Placing PC pavement The estimated completion for this project is 4/29/2022.	\$600,000.00	\$153,278.26
G039060365 Locust	80	Project to improve drainage and access to tribal properties, replace asphalt surface with PC pavement with curb and gutter on Locust and AC pavement with concrete curb and gutter on Chickasaw Blvd	PS&E complete; phase 1 (Harris / Locust) construction complete; phase 2 (Chickasaw Blvd.) pavement removal complete; placing ag base and concrete drives and curb / gutter. The estimated completion for this project is 11/10/2021.	\$2,845,000.00	\$1,203,114.73
G03906AddP2 Kullihoma	100	1-1/2" overlay and striping	Project complete; final payment for testing services The estimated completion for this project is 7/22/2020.	\$724,150.00	\$6,310.00
G039060388 Hilltop Meadow	100	Extension of Lonnie Abbott Blvd. and construction of roads for new tribal housing addition	Construction complete; final walkthrough scheduled for early FY2022 The estimated completion for this project is 11/16/2021.	\$3,050,000.00	\$2,604,712.97
G039060376 Cyrus Harris	100	PS&E Only	Final payment for design The estimated completion for this project is 3/30/2021.	\$1,409.80	\$1,409.80
G039060390 Francis Road	100	Mill and 4" overlay AC pavement	Project complete The estimated completion for this project is 11/19/2021.	\$2,040,000.00	\$229.51
G039060008 Old Highway 99	100	Mill and overlay; This is a joint venture project with Pontotoc County; the Nation is providing construction funds only	project complete The estimated completion for this project is 9/3/2021.	\$299,934.96	\$299,934.96
The Mohegan Tribe of Indians of Connecticut			CT		S50033
S500330003 Shantok Lighting/Security	25	Install street lighting and security camera poles at Shantok	Conduit has been purchased/waiting on light pole bases and lighting fixtures The estimated completion for this project is 11/30/2021.	\$10,581.00	\$10,581.00
S500330001 Loop Road Design	100	Reconstruction	Project has been completed The estimated completion for this project is 9/15/2021.	\$299,718.24	\$299,718.24
The Osage Nation			OK		G06930
G069300076 Freeman Drive	40	New Construction access road	excavation and grading of roadway. The estimated completion for this project is 3/1/2022.	\$160,000.00	\$0.00
G069300077 Wakon Iron Chapel Pawhuska Indian Village	70	New Construction	Parking areas complete. continue working on sidewalk areas. The estimated completion for this project is 4/1/2022.	\$1,000,000.00	\$536,016.43
G069300006 Big Snake	80	Reconstruction / Overlay / Utilities	construction near 80% completed, asphalt has started look to be done with construction in mid december 2021 The estimated completion for this project is 12/23/2021.	\$4,400,000.00	\$2,381,328.18
G069300033 Bird Creek Farms/WahZhaZhi Eco Park Walking Trail	100	New Construction	project was completed The estimated completion for this project is 5/25/2021.	\$1,427,319.42	\$943,265.95
The Tulalip Tribes of Washington			Washingto		P10123

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The Tulalip Tribes of Washington			Washingto	P10123	
P1012344 81st Street NE, 30th Drive NE, 29th Drive NE	5	This project will reconstruct existing pavement for pavement preservation, reconstructing ADA compliant sidewalks and ramps, repairing minor storm drainage features, adding luminaires for consistent illumination, and constructing speed tables/bumps.	preliminary design and PS&E 60% complete. advertisement for construction in spring of 2022. The estimated completion for this project is 8/31/2022.	\$1,326,660.38	\$0.00
P1012340 42nd Drive NW, 78th Place NW, 79th Place NW Improvements	5	This project will reconstruct existing pavement for pavement preservation, reconstructing ADA compliant sidewalks and ramps, repairing minor storm drainage features, adding luminaires for consistent illumination, and constructing speed tables/bumps.	project PS&E is nearly complete and will be advertised in early 2022. Construction will be completed in 2022. The estimated completion for this project is 8/31/2022.	\$2,445,180.34	\$0.00
P1012341 Battle Creek Housing Area Road Improvements	5	This project will reconstruct existing pavement for pavement preservation, reconstructing ADA compliant sidewalks and ramps, repairing minor storm drainage features, adding luminaires for consistent illumination, and constructing speed tables/bumps.	preliminary engineering and PS&E preparation for pavement preservation, reconstructing ADA completed. construction in progress. estimated completion January 1, 2022 The estimated completion for this project is 1/1/2022.	\$1,489,930.00	\$0.00
P1012342 Mission Hill Road Improvements	10	This project will reconstruct existing pavement for pavement preservation, reconstructing ADA compliant sidewalks and ramps, repairing minor storm drainage features, adding luminaires for consistent illumination, and constructing speed tables/bumps.	This project will reconstruct existing pavement for pavement preservation, reconstructing ADA compliant sidewalks and ramps, repairing minor storm drainage features, adding luminaires for consistent illumination, and constructing speed tables/bumps. The estimated completion for this project is 1/1/2022.	\$541,509.80	\$0.00
Tolowa Dee-ni' Nation (Smith River Rancheria)			CA	J52564	
J525840009 N/S Indian Road	99	New Construction	Minor modifications are needed to address drainage issues resulting from the project. Otherwise, nearly complete. The estimated completion for this project is 10/1/2022.	\$2,230,000.00	\$11,400.00
Tonkawa Tribe of Oklahoma			OK	B07814	
B0720141 Truck Stop / Casino Parking Economic Development	100	RECONS	100% COMPLETE The estimated completion for this project is 7/1/2021.	\$1,050,000.00	\$997,234.00
B0720142 Native Lights Casino	100	OVRLAY	To date the project is 100% complete. The estimated completion for this project is 7/1/2021.	\$548,614.00	\$288,766.00
Tunica-Biloxi Indian Tribe			Louisiana	S50336	
S50336AddP3 Slim Lemoine Road	11	Reconstruction of Slim Lemoine Road	Under design The estimated completion for this project is 12/30/2022.	\$492,385.00	\$52,499.49
S5053610 Birch Street	17	NEWCON	Drainage completed. Paving underway. Utilities underway. The estimated completion for this project is 1/21/2022.	\$1,612,290.00	\$270,005.40
S5053622 Bosra Street Drainage	44	RECONS	Installed subsurface drainage along Bosra Lane include cross drain and earthen ditch The estimated completion for this project is 11/6/2021.	\$64,007.00	\$28,028.50
S50336AddP1 Coulee Des Grues Lane	100	Surfacing of Coulee Des Grues Lane	Project complete. The estimated completion for this project is 4/15/2020.	\$292,224.78	\$292,224.78
S50336AddP2 Melacon Road Extension	100	Development of Melacon Road Extension	Project completed. The estimated completion for this project is 1/1/2020.	\$2,034,870.15	\$420.00

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Turtle Mountain Band of Chippewa Indians of North Dakota			ND		A11304
A113040009	100	Reconstruction	Project is complete. Phase I, including BIA 8 section 20 and BIA 15 section 10 was completed with aid from the TIGER Grant Program, Phase II, including BIA Route 10 sections 10 and 20 was completed with the aid of the BUILD Grant Program. Closeout for both phases need to be completed. The estimated completion for this project is 11/1/2021.	\$24,869,939.00	\$11,332,487.00
JackRabbit Road				0	
A11304AddP1	100	Gravel Crushing equipment was purchased through a loan, front end loaders and dozers were rented for the processing of gravel for current and future construction projects.	payments for loan for equipment purchase and rental The estimated completion for this project is 12/1/2023.	\$2,000,000.00	\$273,449.07
Equipment					
Upper Skagit Indian Tribe			Washingto		P10131
P1013101	16	Reconstruct approximately 0.5 miles of county road to conform to current road standards. Project begins at the intersection of Nuwah-Ah Lane (main entrance to the Reservation) and Helmick Road and continues east approximately 0.5 miles east to Trust/Reser	Construction and ROW plans are 95% complete. COVID-19 has had significant impacts on the coordination with Skagit County on the final engineering review and the updating of the Interlocal agreement to provide ROW acquisition services. Skagit County engagement is required in order to acquire the right-of-way and easement parcels necessary to complete the project. Although some progress was made on wetland identification and review; COVID-19 impacts have prevented further progress in 2021. It is hoped that the engineering review can be completed in 2022 and the environmental and ROW efforts restarted. The estimated completion for this project is 12/31/2023.	\$3,000,000.00	\$1,499.77
Helmick Road Safety Extension Project					
P1013103	24	Project will provide a pedestrian path the length of Nookwa Chahbsh Lane and provide a pervious pavement parking lane for public safety and stormwater treatment and flow control.	Project advertised and bid awarded to Colacurcio Brothers of Blaine WA. Construction mobilization, TESC BMP's installed, Utility Locates & Potholing; Natural Gas Lines were relocated. Note that project is being funded by multiple federal and state grants. Project has been impacted by material shortages especially various types of pipe and fittings. A FEMA Pre-Disaster Mitigation grant was received to replace the water lines within the same project area; so coordination between projects is reflected in the plans and specifications. Separate schedules in the bid form were created to allow accurate financial tracking of the two projects. COVID-19 had impacted the schedule for final design to allow this project to be put out to bid. However, final design, value engineering activities and updating the estimate are expected to be completed during the next reporting period. Current schedule is to advertise project for bid during 2021. The estimated completion for this project is 6/30/2022.	\$5,000,000.00	\$305,638.88
Nookwa Chahbsh SFH Parking-Safety-Ped Pathways					
P1013113	100	Repave a section of existing path with root damage	Replacement of approximately 300 LF of asphalt path with root damage starting at the entrance to the water pump house and proceeding east. Work is now 100% complete. The estimated completion for this project is 10/30/2020.	\$15,521.48	\$14,683.38
Helmick Road Reservation Community Path					
Village of Crooked Creek			AK		E02109
E02109H2	34	REPLACE	Received the supplies for the bridge and equipment including an excavator and dozer. The estimated completion for this project is 12/27/2022.	\$434,926.31	\$434,926.31
Replace Village Creek Bridge					
Village of Kalskag			Alaska		E02232

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Village of Kalskag			Alaska		E02232
E02232F2 Construct Cemetary and Landfill Road	20	Construct Cemetary Road Project, approximately 0.2 miles of Gravel Road with Lighting and Pedestrian pathway. The end of the road has a Parking lot and transit building for which tribal members can be out of the weather.	Tribe drew down 20% approximately of funds to complete a good portion of Stockpiling of Material. Geofabric was ordered and Culvert Sticks per the plans, specifications, engineering estimate. Tribe is pushing for 30% of funding to account for some unpaid portion of the project along with ordering more supplies, materials, and meet the need of HIP-CRRSAA, 6HI, Tribal Shares which will order a vital peice of equipment. The estimated completion for this project is 10/14/2022.	\$3,692,228.00	\$607,653.00
E02232F1 Design of Cemetary and Landfill Road	100	Design Cemetary Road, the project started with Cemetary and Landfill Portions but the Landfill Land Lease could not be secured so that was removed from the Scope of the Design. This project is complete.	Design is complete The estimated completion for this project is 9/27/2019.	\$246,847.00	\$312.00
Walker River Paiute Tribe of the Walker River Reservation			Nevada		H61656
H6153200 WRIR 2 (5) - Farm Road/East-West	5	Prepare PS&E to mill and overlay Route 2 as part of Project WRIR Consolidated No. 7	Preparation of RFP for the PS&E phase of the project The estimated completion for this project is 9/30/2022.	\$3,708,907.00	\$23,455.00
H6150500 WRIR 164 (1) - Willow Rd	5	Prepare PS&E to mill and overlay Route 164 as part of Project WRIR Consolidated No. 7	Preparation of RF for the PS&E phase of the project The estimated completion for this project is 9/30/2022.	\$375,000.00	\$10,000.28
Wampanoag Tribe of Gay Head (Aquinnah)			MA		S50030
S500300002 Delivery May Reconstruction	100	Reconstruction	This was funded from indirect costs of WTGHA, no expenses further to the transportation program. The project has been completed & signed off. The estimated completion for this project is 6/8/2021.	\$88,981.00	\$0.00
Washoe Tribe of Nevada & California			Nevada		H61672
H61SA600 SIC Safety No. 1	1	This project is to install various speed control devices, street lighting and signage at various locations in the Stewart Community	Using findings from the Tribe's 2015 RSA and working with Nevada DOT (NDOT), speed control devices (radar speed signs and and striping) , street lighting, striping and signage at various locations in the Stewart Community have been installed. More planning needs to be conducted to identify other safety concerns. The estimated completion for this project is 12/22/2025.	\$84,481.43	\$26,592.03
H61SA610 WFIC Safety No. 1	2	This project is to develop PS&E documents and install flashing school lights, speed control devices, signage, and street lights.	Work with California Department of Transportation (Caltrans), University California, Berkeley, and the National Indian Justice Center (NIJC) to conduct a Tribal Transportation Safety Assessment has been completed. Planning to identify appropriate projects using the findings from this assessment and the NDOT 2015 RSA. The estimated completion for this project is 12/22/2025.	\$64,681.43	\$8,499.17
H61672 AddP1 HIP-CRRSAA	3	Project Not Listed in TIP. HIP-CRRSAA are supplemental funds appropriated to the Highway Infrastructure Program. The Washoe Tribe plans to purchase a crack sealing machine at an estimated cost of \$60,000.00 and performance of routine road maintenance acti	Estimates are being acquired to purchase a crack filling machine. Planning is being conducted to work with Carson City to seal paved streets on the Carson Colony in 2022. The estimated completion for this project is 9/30/2022.	\$83,715.16	\$2,821.09
H6134300 CIC 9101 (2) Drainage Mitigation	10	Evaluate & prepare PS&E documents to construct 1.9 mi of needed improvements to mitigate drainage problems at various locations.	Working with Carson City to improve drainage in various locations The estimated completion for this project is 12/20/2025.	\$38,655.00	\$714.94
H6156700 DVIR 1 (4) Washoe Ranch	10	Prepare engineering evaluation for the repair and resurfacing of .10 mile of Rte. 0001, section 050 which failing due to subsurface conditions.	One proposal has been submitted for engineering. More proposals need to be evaluated to ensure fair bidding The estimated completion for this project is 12/20/2022.	\$6,000.00	\$355.52

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Washoe Tribe of Nevada & California			Nevada		H61672
H61S4200 CIC Safety No.1	95	This project is to install various speed control devices, striping, street lighting and signage at various locations in the Carson Community	Using findings from the Tribe's 2015 RSA and working with Nevada DOT (NDOT), speed control devices, rectangular rapid flashing beacons, street lighting, striping and signage at various locations in the Carson Community have been installed. More planning is needed to install additional safety devices. The estimated completion for this project is 12/20/2025.	\$97,681.43	\$714.93
H61R4900 DVIR P001 (3) Housing Authority Prkg	100	This project will repair and apply preservation seal coat to the parking lot that serves the Washoe Housing Authority.	Construction has been completed. The estimated completion for this project is 12/1/2021.	\$26,282.00	\$7,803.77
H61R4800 DVIR P001 (2) Washoe Health Clinic Prkg	100	This project will repair and apply preservation seal coat to the parking lot that serves the Washoe Health Clinic.	Construction has been completed. The estimated completion for this project is 12/1/2021.	\$127,562.00	\$745.06
White Earth Band of Chippewa Indians			MN		F53408
F5340805 WHITE EARTH EAST HOUSING	100	RECONS	project complete The estimated completion for this project is 9/29/2021.	\$1,522,000.00	\$200,000.00
F5317811 WORKFORCE TRAINING CENTER ROAD	100	RECONS	Project compete The estimated completion for this project is 9/29/2021.	\$823,601.00	\$187,482.73
White Mountain Apache Tribe of the Fort Apache Reservaton Arizo			Arizona		H52607
H5247400 FAIR 12(24) - Cibecue Rd.	0	RECONS	No progress has been made on this project. The estimated completion for this project is 12/31/2027.	\$7,439,222.00	\$130,517.00
H5283100 FAIR Trails Scoping Study	0	WALKWY	No progress had been made on this project The estimated completion for this project is 12/31/2027.	\$40,000.00	\$5,503.50
H52T7300 FAIR Transit No. 2	30	TRANSIT	There has been no progress on this project for FY 2021 The estimated completion for this project is 12/31/2027.	\$13,200,930.0 0	\$2,208,350.21
Wichita and Affiliated Tribes			Oklahoma		B06804
B0620047 Star Academy	100	OVRLAY	To date the project is complete The estimated completion for this project is 2/11/2021.	\$240,000.00	\$112,343.00
B0614044 Casino Event Center Access Road	100	NEWCON	To date the project is 100% complete The estimated completion for this project is 12/20/2021.	\$1,495,000.00	\$553,020.00
Wind River Tribe			Wyoming		C58280

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Wind River Tribe			Wyoming		C58280
C5840810	2	RECONS	30% Plan Set is complete. Surveyors completed topographic survey, utility locates, and corner points. Design is 55% complete. R.O.W. maps and ROW acquisition are in the initial stages. A stake holders meeting was held September 28th-29th and a field visit. Archeological and Environmental service (KLJ) started the field work. A meeting was held October 25 with Michael Brady, Ai-GRS Regional Supervisory Appraiser (Acting) and Monty Banks Rocky Mountain Region Appraiser regarding the Rights-of-Way. Letters of Intent were sent off to Letitia to start a Formal application with BIA. The estimated completion for this project is 12/31/2022.	\$2,060,250.00	\$35,854.15
Driskell Lane					
C5840720	8	RECONS	Design is 90% complete. Signed R.O.W. maps and ROW acquisition are complete. Incumbrancer documentation has been gathered. The Engineers Estimate and Quantity Tables have been updated. The design has been updated to meet WyDOT's standards and specifications. The estimated completion for this project is 9/30/2022.	\$4,922,000.00	\$39,819.00
Yellow Calf Road Safety Improvement					
C5840530	30	RECONS	30% Plan Set is complete. Surveyors completed topographic survey, utility locates, and corner points. Design is 55% complete. R.O.W. maps and ROW acquisition are in the initial stages. A stake holders meeting was held September 28th-29th and a field visit. Archeological and Environmental service (KLJ) started the field work. A meeting was held October 25 with Michael Brady, Ai-GRS Regional Supervisory Appraiser (Acting) and Monty Banks Rocky Mountain Region Appraiser regarding the Rights-of-Way. Letters of Intent were sent off to Letitia to start a Formal application with BIA. Further progress is detailed on attached uploaded file. The estimated completion for this project is 6/30/2023.	\$3,660,000.00	\$48,048.00
East Boulder Flats					
C5817919	100	Repairs to Burriss-Lenore Road washout at MP 1.9.	Project construction completed in April 2020 and open to public travel. Final payment and closeout being prepared by BIA Transportation administration in FY2021. The estimated completion for this project is 4/30/2020.	\$842,066.00	\$0.00
ERFO MP 1.9					
C5840200	100	Bridge Replacement and realignment of approaches and bridge.	The bridge was completed and open to public traffic in June of 2020. Project need to have final pay request paid to Wind River Inter-Tribal Council Department of Transportation and be closed out by BIA RMRO Transportation administration. The estimated completion for this project is 12/31/2021.	\$3,245,500.00	\$227,570.58
LENORE BRIDGE					
C5817921	100	Repair of washout on Burriss-Lenore Road at MP 2.1.	The project construction was completed in April of 2020 and opened to public travel. The BIA RMRO Transportation administration is in the process of final payment and closing out the project in FY2021. The estimated completion for this project is 4/30/2020.	\$903,477.00	\$0.00
ERFO MP 2.1					
Winnebago Tribe of Nebraska			Nebraska		A13383
A13A138	50	REPLACE	removed existing structure, rough grading complete. Pier walls driven The estimated completion for this project is 12/1/2021.	\$2,399,230.00	\$666,944.34
A138 Armell Bridge Replacement					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Winnebago Tribe of Nebraska			Nebraska		A13383
A1317100	100	REHAB	Asphalt patching surface overlay The estimated completion for this project is 11/28/2021.	\$734,000.00	\$723,920.96
BIA 17 Asphalt Overlay and Shoulder Improvements					
Wrangell Cooperative Association			AK		E09532
E095320008	40	We are in phase 2 of our project, which is to develop the lot adjacent to our administrative offices and construct a maintenance/warehouse facility. This project will add 2 additional offices spaces and house our future maintenance equipment.	Phase 1: DOT admin building renovation complete: Phase 2: Development of DOT land, which includes but not limited to site development, planning and construction. Site is 75% complete. Bids have been received for building package. The estimated completion for this project is 12/30/2022.	\$750,000.00	\$396,851.04
Develop WCAT DOT Facility					
Wyandotte Nation			Oklahoma		G04924
G041601	70	NEWCON	This project is also funded by carryover funding from FY 2016,2017,2019 of \$780,765. Tribal funds is funding the infrastructure and portions that can not be funded with TTIP Funds. The estimated completion for this project is 2/7/2022.	\$2,214,285.00	\$330,591.00
Future Housing Development Road and Parking Lot					
G0401252	100	RECONS	1.5 Miles is in inventory, however, .4 miles needed the most attention and was funded with Tribal Funds. No TTP Funds were used. The estimated completion for this project is 2/1/2021.	\$343,685.00	\$0.00
Wyandotte Rd Phase II Part B (645 Rd)					
Yankton Sioux Tribe			SD		A08346
A0833400	20	REHAB	Project will go out for RFP In Jan 2022. The estimated completion for this project is 9/30/2022.	\$836,850.00	\$125,240.46
WAGNER SOUTH HOUSING STREETS					
A0802900	20	As of 9.30.2021- Project has been moved to put RFP out in January 2022.	Project has been delayed due to a borrow source becoming available in Fall of 2021. The SD DOT gave the YST a great deal of dirt taken from their project, the YST will use this for the widening of Route 29. Project will go out for RFP Jan 2022 The estimated completion for this project is 9/15/2022.	\$1,167,818.00	\$107,617.57
BIA 29 Shoulder Widening					
A0850000	90	ERFO BIA RT 11 Walkway Bridge Replacement	BIA Rt 11 Walkway Bridge Replacement- Complete BIA Rt 29 Culvert Replacement will complete with BIA Rt 29 shoulder widening project The estimated completion for this project is 9/30/2022.	\$6,659,864.42	\$0.00
ERFO SD2019-1 (DSR 11-1)					
Ysleta Del Sur Pueblo of Texas			TX		M20725
M207250011	5	Reconstruction- The Chilicote Ranch is a property own and operated by the YDSP. A culvert used to travers a seasonal water way is in a state of deterioration and needs to be addressed.	Currently the YDSP has started water movement and flood research on the seasonal waterway to better plan for the reconstruction. Additionally, environmental clearances have also been started by the YDSP environmental specialist. As needed the Environmental Specialist is conducting Public outreach to document potential impacts from changes to flood zones. The estimated completion for this project is 6/30/2022.	\$200,000.00	\$500.13
Chilicote Ranch culvert repair					
Yupiit of Andreafski			ALASKA		E02019

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Yupiit of Andreafski			ALASKA		E02019
E02019C5	80	This project will provide a garage for tribal vehicles (2) for storage and maintenance. It will also have a conference area and offices on the mezzanine above the conference room.	Phase 4 of the project, electrical, mechanical and interior construction is nearly complete. Interior flooring and walls are 85% complete. Electrical is estimated to be at 95% complete, with power and lights supplied to the building. Mechanical (plumbing and heating) is estimated to be at 65% complete with most of the materials needed for installation have been ordered and have arrived at the jobsite. This includes 4 heaters, a hot water heater, a vanity/sink and toilet. The 500 gallon double walled fuel tank is fabricated, painted and will be shipped to St. Mary's soon for us to pick up and deliver to the site. Project completion is estimated July 2022. The estimated completion for this project is 7/8/2022.	\$4,032,200.00	\$283,245.73
Design / Construct Transit Facility					