

Attachment D - Chapter 3: Design and Construction Project Reports

2019 Fiscal Year (October 2018 - September 2019)

<u>Fed Project No.</u> Project Name	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Absentee-Shawnee Tribe of Indians of Oklahoma			OK		B08820
B0810203	100	RECON AST Complex Area	To date this is 100% complete. The estimated completion for this project is 9/27/2019.	\$608,055.00	\$564,119.00
Agua Caliente Band of Cahuilla Indians			CA		J54584
J545840013	20	Road widening and new road construction Section 24 Roadway Improvements	This project is anticipated to be completed in phases, or possibly broken up into separate projects. The first phase of this project is the widening of Bob Hope Drive to add a third southbound lane from Ramon Road to the future A Street intersection, and The estimated completion for this project is 3/31/2021.	\$5,500,000.00	\$103,081.02
J545840009	60	This project will upgrade the existing pipe culverts in the Indian Canyons with new low profile bridges or open bottom culverts, reconstruct the roadways, relocate utilities, and improve the public parking areas. Indian Canyons Stormwater & Roadway Improvements Project	During the 1st half of FY 2019, the overall project was still in the multi-year environmental compliance and plan development phase. On February 19, 2019, the environmental/design consultant secured 404 Permit clearance from the U.S. Army Corps of Engine The estimated completion for this project is 10/1/2021.	\$4,075,000.00	\$1,206,775.82
J545840014	100	Road reconstruction; pavement rehabilitation; landscaping; drainage; and other related improvements. Section 14 Roadway Improvements Project	This Project involved the resurfacing and/or reconstruction of several streets in Section 14, T4S, R4E, in downtown Palm Springs, and was primarily managed by the City and carried out in four phases (three by the City and one by the Tribe) over four summe The estimated completion for this project is 1/10/2019.	\$3,657,595.85	\$120,844.00
Ak-Chin Indian Community			Arizona		H57612
H5747000	49	Preconstruction activities for the reconstruction of a portion of Route 14 (Farrell Road) from Santos Street to Ralston Road. MAIR 14(3) Farrell Road	Project highlights: Meetings and public involvement 39% complete; Survey and Mapping 99% complete; Rights of Way 34% complete; Improvement Plans 50% complete; Utilities/Permits/Coordination .25% complete; Environmental 64% complete. Outstanding items: The estimated completion for this project is 7/31/2020.	\$202,953.00	\$19,789.00
H5736000	90	Reconstruction of Antone Avenue to include a pedestrian pathway with lighting. MAIR 25(1) Antone Avenue and Pedestrian Walkway	Project highlights: archaeological and environmental clearances are complete; 90% drawings submitted to BIA; received review comments which were addressed. Preparation underway to submit to the tribe's Planning and Zoning Commission for approval. Outst The estimated completion for this project is 3/31/2020.	\$112,141.00	\$3,078.00
Akiachak Native Community			Alaska		E02005
E0200520	100	Redesign Qetunaq road with gravel surface aggregate coarse Redesign of Route 0004	Design is complete The estimated completion for this project is 9/26/2019.	\$79,000.00	\$79,000.00
Apache Tribe of Oklahoma			Oklahoma		B06809
B06609B5	100	REPLACE NBI 07827	To date this project is completed. The estimated completion for this project is 11/14/2018.	\$450,000.00	\$221,566.00

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Apache Tribe of Oklahoma			Oklahoma		B06809
B0617091	100	NEWCON	To date this project is 100% complete. The estimated completion for this project is 10/31/2018.	\$855,438.00	\$70,249.00
Casino parking in Apache					
Aroostook Band of Micmacs			Maine		S50031
S5033104	33	RECONS- This project added additional paved parking. Curbing was installed, new lighting.	Route 16 section 20 has now been completed. Section 30 and 40 are both proposed routes. The estimated completion for this project is 6/25/2021.	\$780,506.00	\$262,121.91
Rt 0016 Summit Drive improvements					
Association of Village Council Presidents			AK		E02812
E028120013	17	Reconstruction of board roads and new construction of access to Bethel	PS&E development and ROW in progress Followed the BIA Realty process in ROW acquisition of a native allotment and initial contact with Bethel Native Corporation. The estimated completion for this project is 10/31/2025.	\$10,900,000.00	\$8,008.13
Oscarville Access					
E028120012	28	Gravel road reconstruction and upgrades	PS&E payment, design in progress, geotechnical studies and research added onto the design in 2019 The estimated completion for this project is 10/31/2022.	\$4,082,000.00	\$130,853.00
Hooper Bay Community Streets Project					
E028120019	38	Community board road upgrades	PS&E completed, prioritized routes with the tribe, and added an electric utility plan development to the design as new utility poles are needed and utility lines need to be raised. The estimated completion for this project is 12/31/2020.	\$156,000.00	\$66,641.68
Kipnuk Community Boardroad Improvements					
E028120014	45	Reconstruction of gravel roads	Project construction planning and equipment preparation in progress The estimated completion for this project is 12/31/2020.	\$1,640,000.00	\$1,960.39
Pitka's Point Community Streets Project					
E028120010	95	Reconstruction and gravel road improvements/upgrades	Construction continued, purchased more gravel, material, and supplies. Demobilization in the late fall. The estimated completion for this project is 12/31/2020.	\$4,400,000.00	\$1,470,983.78
Napakiak Community Streets Improvements					
E028120009	99	Reconstruction of boardroads	Procure additional materials to complete the construction project, final punch list items completed and final hand rail installation. Demobilization scheduled. The estimated completion for this project is 6/30/2020.	\$2,000,000.00	\$70,780.92
Kongiganak Boardroad Project					
E028120004	100	Reconstruction of boardroads and gravel road upgrades	Construction completed, demobilization of equipment and supplies completed, inventory finalized The estimated completion for this project is 3/29/2019.	\$750,000.00	\$9,196.48
Chevak Community Streets Upgrades					
E02812AddP1	100	Expenditures in General Construction used to benefit all construction projects	Salaries, fringe, supplies, freight, travel, per diem, telephone, and training used to benefit all construction projects (i.e. CESCL Training, equipment repair not located at any project, etc.) The estimated completion for this project is 9/30/2019.	\$69,175.90	\$69,175.90
General Construction					
E028120011	100	Construction of elevated board road	Final punch list items to complete the project, and demobilization completed. The estimated completion for this project is 12/31/2019.	\$3,000,000.00	\$350,807.43
Hamilton Cemetery Access					
Bad River Band of The Lake Superior Tribe of Chippewa Indians			Wisconsin		F55430
F5543018	10	NEWCON	Project currently under construction The estimated completion for this project is 12/31/2020.	\$541,754.00	\$35,164.00
Headstart Access Road					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Bad River Band of The Lake Superior Tribe of Chippewa Indians			Wisconsin		F55430
F5543011	99	REHAB	Project construction completed in FY19 The estimated completion for this project is 12/31/2019.	\$431,877.00	\$241,659.00
CEMETERY ROAD					
Bay Mills Indian Community			Michigan		F60470
F6047005	100	Resurface Lakeshore Drive with enhanced 8 foot shoulder and a separate pedestrian pathway to reduce pedestrian and bicycle injuries or death.	Project is complete The estimated completion for this project is 9/30/2019.	\$801,160.00	\$801,160.00
LAKESHORE DRIVE					
Blackfeet Tribe			Montana		C51201
C51201AddP1	50	This project is an continuous effort in updating the GIS Mapping within the boundaries of the Blackfeet Reservation. This includes adding existing routes to the previously established GIS mapping system and create RIFDS entries for the existing routes thastral monumentation within proposed routes. Updating proposed routes and adding proposed projects as they become identified.	Transportation applied an was approved for 2 small grants through the state of Montana to help with the continued effort of collecting GIS data. The first grant consists of Utility infrastructure GPS & GIS Project. This project will improve the managemge The estimated completion for this project is 7/31/2020.	\$162,100.00	\$19,070.00
GIS Data Collection/Mapping & Inventory Update					
C5130230	50	This project consisted of the design of a road into the Sub Division known as Blevins South, North of Browning off of Highway 464. Work consisted of plans, geotechnical report, specifications, engineers estimate, ROW plans, and NEPA. The contract was moddone that included acquiring a peak hour turning movement at impacted intersections. These studies will help make improvement recommendations. Services also included surveying and staking, setting the road centerline, setting blue tops for subgrade and aggregate base, general grading control, pipe grade and alignment staking. Each of these services are in preparation of the construction of Blevins South roadway. In 2017 Walking Shield was brought in for a 3 month period to provide construction of the road and roadway entrance into each homesite.	This project is currently 50% complete. The remaining construction includes grading and final surfacing which is scheduled for the summer of 2020. The estimated completion for this project is 10/31/2020.	\$609,629.00	\$1,843.00
BEAR PAW/BLEVINS SUBDIVISION					
C5151510	50	This project is the construction of a Multi-use Path Phase II along Route 1 through Heart Butte. The path shall begin at the north end of the Phase 1 portion and shall continue to the north end of the village known as Skunk Village Housing Development. ural Resource Clearance and CatEx remain to be completed. The main purpose of this Multi use path is to provide a safe path for the children of Skunk Villiage to walk to school and not put in any danger from traffic of the highway.	This project is scheduled for construction in 2022. The CatEx and Ordinance 117 is currently in the process of completion as well as the ACOE 404 Notification and Cultural Clearance. There has been no critical issues with this project. The estimated completion for this project is 10/31/2022.	\$906,730.00	\$27,000.00
HEART BUTTE COMMUNITY WALKWAY ADDITION					
C51201AddP2	75	This project is to update the 20 year Long Range Transportation Plan. The plan will also include traffic counts and the update of the Road Inventory System. The existing road inventory mapping will be used to generate maps to assess existing facilities.ith Stakeholders for land use, strategies and identify needs. The public and stakeholders feedback will be incorporated in the LRTP as well as identifying improvement strategies, new needs and projects, prioritize the newly identified needs. The development of strip maps and upon the completion of the plan, update the RIFDS inventory to include the new routes.	The purpose of the LRTP is to help the Blackfeet Tribe project growth over the next 20 years and recommend transportation system improvements that will address growth and safety issues as well as current needs. This plan will lay out the foundation for a The estimated completion for this project is 12/17/2020.	\$77,000.00	\$46,750.00
20 Year LRTP					

<u>Fed Project No.</u> Project Name	<u>%</u> <u>done</u>	<u>Project Description</u>	<u>Progress Reported</u> <u>by Tribe</u>	<u>Est. Project</u> <u>Cost</u>	<u>TTP Funds</u> <u>Expended this</u> <u>FY</u>
Blackfoot Tribe			Montana		C51201
C5140604 BIA RTE 1 REPAIR SLIDE AREA	90	this project consists of a realignment of this unstable road due to the instability of the roadside embankment that is causing landslides. Topographic and cadastral survey, preliminary geotechnical study and a preliminary feasibility study by a geotechnical increase roadside drainage, increase shoulder width, and provide a stable guardrail foundation. Blackfoot THPO provided clearance and determined there were no archaeological or traditional cultural properties within the project area. A Wetland Delineation Report was completed and because of the extent of the report it can reviewed at the Transportation Planning Department. These improvements will prevent serious and fatal traffic accidents.	Currently the project design is 90% complete. Right-of-ways still needs to be addressed from 4 allottees and a CatEx checklist will still need to be submitted to FHWA. Transportation applied for a safety grant for the construction of this project and app The estimated completion for this project is 10/31/2020.	\$1,081,770.00	\$18,240.00
C5141610 Route 12 Culvert Rehabilitation	90	This project consists of removing and replacing a culvert that is causing flooding in the area. The existing culvert is damaged due to corrosion of sediments from clay like soil that runs through the culvert as well as rock fragments and plant roots. Tht-of-Way easement acquisition support service along the Tracts for areas outside of the right-of-way has been done and arranging for appraisals of allotted trust property.	The design is 100% complete and the construction to replace the culvert is scheduled for 2022. This culvert replacement will eliminate flooding in the area for the local landowners that live in the area of the culvert. The estimated completion for this project is 10/31/2022.	\$58,514.00	\$2,604.00
C5115110 C110 Boarding School Bridge Replacement Project	100	The Boarding School Bridge was funded to design a replacement structure due to being rated functionally obsolete and structurally deficient, making the structure open to limited access. This bridge was a 27.3 foot by 21.1 foot single span timber structure cell pre-fabricated concrete box culvert. A Hydraulic and Hydraulic Analysis study was done along with a two-dimensional (2D) water surface profile that consisted of 50, 100, and 500 year recurrence intervals. This 2D study water surface profile analysis showed that a bridge is not warranted as a replacement structure. Therefore the bridge was removed and construction of a concrete box culvert with railing, and approach reconstruction was completed. The replacement structure was built entirely on existing rights-of-way and a Categorical Exclusion was obtained from the BIA. As required the Tribe obtained a Section 401 Certification also with the US Army Corps of Engineers.	The end result was the installation of 58.3 foot long by 48 inch diameter reinforced concrete pipe culvert with concrete flair ends. The cost of this culvert was estimated at \$116659.38. The construction of this culvert was constructed and completed by The estimated completion for this project is 8/30/2019.	\$862,500.00	\$3,630.00
C5141430 Blacktail Creek Bridge Planning	100	The design of this bridge replacement is complete. Preparation of construction plans, specifications, and engineer's estimate is now underway in accordance with the recommendations of the Feasibility and Preliminary Design Report. This project consists ll be constructed approximately 510 feet long and 15 feet wide for use during the construction of the bridge. A CWA Section 401 Certification for Nationwide Permit 14 was applied for and approved. This bridge is 55 years old and currently does not have no existing approach rails and timber piers show decay and section loss at waterline. This leaves a risk of catastrophic failure due to overloading. With the replacement of this bridge, this will eliminate any further problems or risks and provide a safe and stable crossing.	The date of construction is set for 2020 as we wait for the outcome of bridge funding for the construction portion of this project. The estimated cost for the construction of this bridge is \$1,282,200.The estimated percentage of work for the design is The estimated completion for this project is 12/30/2024.	\$113,629.78	\$1,074.00

<u>Fed Project No.</u> Project Name	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Blackfeet Tribe			Montana		C51201
C51201 Four Horn Dam Road Access	100	This project will not have a road design or geotechnical completed. A right-of-way map and NEPA analysis was provided. A wetland delineation was also completed and is on file in the Transportation office.	This project will not have a design completed. A right of way easement map and NEPA was completed for existing road into Four Horn Dam through allotted land. There is no road improvements to be done with this project. The estimated completion for this project is 7/31/2019.	\$30,503.00	\$6,250.00
Bristol Bay Native Association			AK		E01809
E018090006 Clarks Point to Ekuk Access Road	4	New Construction; single lane gravel road.	We have been applying for grants with no success The estimated completion for this project is 12/30/2022.	\$1,200,000.00	\$0.00
Catawba Indian Nation			SC		S50032
S500320450 Rivercrest Road	40	New Construction	Ready to bid project but lack funding to construct. The estimated completion for this project is 12/31/2020.	\$1,900,000.00	\$3,511.34
S500320455 River People Trail and Passmore Road Ext	40	New Construction	Clearing, grubbing, and rough grading completed via force account. Project under contract for remainder of the project. The estimated completion for this project is 5/1/2020.	\$435,000.00	\$26,279.81
S500320466 Safety Plan Project	100	Sign replacement, additional signage, remove a portion of paved trail so vehicles will not enter trail, lighting at trail end, lighted fence panel at trail end, other additional lighting to ensure vehicles do not make contact with pedestrians.	Project performed via force account and completed. The estimated completion for this project is 5/22/2019.	\$40,000.00	\$7,417.00
Chalkyitsik Village			Alaska		E03072
E03072B3 Landfill Access Road Reconstruction	90	Rebuild road to newest landfill	Looks good. Lacks signage and the borrow pit needs to be reclaimed, per the permits. The estimated completion for this project is 9/30/2020.	\$500,000.00	\$11,216.00
Chemehuevi Indian Tribe of the Chemehuevi Reservation, California			California		H51695
H5148000 CHIR 9001(1) - Havasu Lake Road	100	Provide improved drainages, widen shoulders with the installation of flood aprons.	Project was completed in the first quarter of FY-2019. The majority of funding was expended in FY-2018 with FY-2019 amount for close out activities. The estimated completion for this project is 12/28/2018.	\$4,330,471.00	\$81,728.61
Cher-Ae Heights Indian Community of the Trinidad Rancheria			CA		J52566
J525660011 Highway 101 Interchange	0	PS&E Only	Tribe is working with Caltrans on RFP and 202(a)(9) transfer agreement The estimated completion for this project is 9/30/2022.	\$2,500,000.00	\$2,500.00
J525660006 Trinidad Pier	15	New Construction	Tribe is beginning Final Stormwater Mitigation Measures and has been working on the EA necessary for the permitting phase of the Interpretive Center The estimated completion for this project is 9/30/2020.	\$730,000.00	\$65,147.76
J525660010 Comprehensive Wayfinding System	90	Wayfinding is a vital tool of safe transportation development that helps make safe connections using coordinated and integrated traffic safety features and standards.The WSP shall include installation of warning devices that will not adversely affect the	The project is in final stages, the Rancheria is working with local agencies in order to assure all GIS Data is consistent and complete. Additionally signage at Transportation Facility Pier, has garnered attention and Rancheria is working with California The estimated completion for this project is 3/31/2020.	\$160,837.00	\$22,706.39
Cherokee Nation			OK		G08905
G089050008 NS-4340-Road	0	Reconstruction of Roadway	Design, right-of-way, and utility are complete. Waiting on a date to advertise for bid. The estimated completion for this project is 6/3/2020.	\$5,002,498.00	\$584,939.14

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Cherokee Nation			OK		G08905
G089050019	1	Reconstruction of Roadway Dwight Mission/Sequoyah Landing Road Phase II	Construction start date has been delayed due to utility relocation difficulties. The estimated completion for this project is 6/1/2020.	\$9,041,659.00	\$8,671,569.21
G089050012	25	Reconstruction of Roadway Texanna Road	Design is 25% complete. The estimated completion for this project is 12/31/2028.	\$3,709,131.00	\$36,929.68
G089050041	25	Reconstruction of Roadway Bunch Road	Design is 25% complete The estimated completion for this project is 6/7/2028.	\$1,617,425.00	\$5,178.48
G089050018	30	Reconstruction of Roadway Mud Valley Road	Design is 30% complete The estimated completion for this project is 6/1/2024.	\$6,541,963.00	\$151,859.56
G089050021	30	Reconstruction of Roadway D0525 Road	Design is 30% complete The estimated completion for this project is 6/7/2028.	\$3,423,829.00	\$3,957.02
G089050014	33	Reconstruction of Roadway and a New Bridge Span Northeast Ft. Gibson and Extension Phase I	Phase I is under construction. Clearing and grubbing, bridge piles, and cross drains are underway. The project is 33% complete. The estimated completion for this project is 6/30/2020.	\$8,660,316.00	\$132,943.49
G089050022	60	Reconstruction of Roadway Lyon South Road	Design is 60% complete. NEPA in progress. The estimated completion for this project is 6/7/2022.	\$1,167,833.00	\$21,486.96
G089050030	60	Reconstruction of Roadway Dreadfulwater Road	Design is 60% complete. NEPA and Utility Coordination in progress. The estimated completion for this project is 6/6/2024.	\$1,766,874.00	\$64,641.57
G089050027	60	Reconstruction of Roadway Sally Bull Hollow Phase I	Design for Phase I is 60% complete. Environmental and utility coordination in progress. The estimated completion for this project is 6/3/2024.	\$1,345,980.00	\$16,862.09
G089050015	70	Reconstruction of Roadway & Bridges (4) Lost City Road	Design is 70% complete The estimated completion for this project is 6/1/2023.	\$6,047,755.00	\$5,648.91
G089050036	75	Reconstruction of Roadway Kansas-Dry Creek	Design is 75% complete The estimated completion for this project is 6/7/2022.	\$2,542,009.00	\$7,722.47
G089050031	85	Reconstruction of Roadway Chewey North-River Road	Design is 85% complete. RW and Utility Coordination in progress. The estimated completion for this project is 6/7/2023.	\$7,286,094.00	\$148,111.38
G089050020	85	Reconstruction of Roadway North Salem	Design is 85% complete. RW documents are being prepared The estimated completion for this project is 6/4/2024.	\$3,467,422.00	\$825.17
G089050003	85	Reconstruction Bell North Road	Design is 85% complete. CN has been approved. RW documents are being prepared. The estimated completion for this project is 6/2/2020.	\$8,575,054.00	\$345.20
G089050011	85	Reconstruction of Roadway Oak Ridge Road and East Extension	Design is 85% complete. RW documents are being prepared The estimated completion for this project is 6/7/2025.	\$6,137,338.00	\$98,826.66

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Cherokee Nation			OK		G08905
G089050025 Chimney Rock Hollow I and II	90	Reconstruction of Roadway	Design is 90% complete. Utility relocation in progress. The estimated completion for this project is 6/1/2020.	\$7,086,708.00	\$185,513.33
G089050004 Malloy Hollow	90	Reconstruction of Roadway	Design is 90% complete. CE is approved. 404 in place. RW documents are being prepared. The estimated completion for this project is 6/2/2021.	\$7,002,520.00	\$101,633.94
G089050023 Smith Hollow	90	Reconstruction of Roadway	Design is 90% complete. CE is approved. RW documents are being prepared. The estimated completion for this project is 6/7/2023.	\$6,493,896.00	\$26,443.77
G089050034 Lyon Switch	90	Reconstruction of Roadway	Design is 90% complete. Utility coordination in progress. The estimated completion for this project is 6/7/2023.	\$2,881,380.00	\$59,703.22
G089050049 Ochelata Intersection Safety Improvement Project	90	Reconstruction	Project is complete and can be removed from PORT The estimated completion for this project is 6/27/2019.	\$678,421.47	\$411,000.00
G089050024 NS-4410 Road	95	Reconstruction of Roadway and Bridge Replacement	Design is 95% complete. Utility coordination and RW acquisition is in progress The estimated completion for this project is 6/7/2020.	\$5,337,234.00	\$226,161.80
G089050029 Dahlongegah South	95	Reconstruction of Roadway	Design is 95% complete. Utility coordination and RW acquisition is in progress The estimated completion for this project is 6/3/2024.	\$4,485,129.00	\$114,880.11
G089050028 Hulbert-Lost City	98	Reconstruction of Roadway	Design is 98% complete. Utility coordination and RW acquisition is in progress The estimated completion for this project is 12/31/2021.	\$2,996,195.00	\$35,631.42
G089050045 Bridge No.36	99	Reconstruction	Right of way is waiting on condemnation The estimated completion for this project is 12/31/2020.	\$1,029,810.00	\$10,335.86
G089050010 Bell School South Road	100	Reconstruction	Design and utility relocation is complete. In final preparations for bid advertisement. The estimated completion for this project is 12/1/2020.	\$722,204.00	\$91,488.51
G089050001 Leach-Kenwood Road	100	Rehabilitation and Reconstruction of Roadway	project is 100% complete. Waiting on final payment. The estimated completion for this project is 2/10/2019.	\$3,940,362.00	\$696,868.32
G089050007 Ross Street Phase I	100	Reconstruction of Roadway	project is complete The estimated completion for this project is 9/20/2019.	\$4,880,961.00	\$4,031,793.93
Cheyenne and Arapaho Tribes of Oklahoma			Oklahoma		B05801
B0518018 Concho Transit Bus Facility Project	1	Construction of a 6,075 SF Transit Bus Facility on Concho Reserve	The approximate 6,075 SF facility is being constructed to provide the required preventative maintenance and store the Cheyenne and Arapaho Tribal Transit (CATT) program stock of buses, mini-vans, and sedans (fleet) and further provide office space for sta The estimated completion for this project is 12/31/2020.	\$1,722,715.00	\$9,733.00
B0517013 Left Hand Ave. and Tall Bull Road Improvement Project	7	The improvement and reconstruction of White Antelope Road, Whirlwind Road, Little Raven Drive, Left Hand Ave, Yellow Bear Road, and Tall Bull Road streets, pedestrian sidewalks and parking lots for the newly constructed Concho Head Start building, the Leg	The Project Head Start parking lot phase is complete which improved the parking conditions for the new Concho Headstart facility by providing safe access for children and parents accessing the Head Start Facility. Handicap access was also improved by addi The estimated completion for this project is 6/30/2020.	\$2,833,112.00	\$184,957.00

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Cheyenne River Sioux Tribe			South Dak		A01340
A0100220	60	This is a design project for bank stabilization on the Moreau River to protect BIA Route 3.	The Moreau River began encroaching into the right of way and we started a design project in 2018. In the spring of 2019 the sight received severe flood damage. Design was halted and the sight was turned in to ERFO. The sight was denied by ERFO. The Farm S The estimated completion for this project is 3/31/2020.	\$85,744.95	\$65,849.95
Moreau River Encroachment on BIA 3 Design					
A19AV00247	70	Developing New Long Range Transportation and Updating the NTTFI.	Working on completing the new LRTP. Currently collecting Data for NTTFI updates. The estimated completion for this project is 9/30/2020.	\$160,315.61	\$160,315.61
Long Range Transportation Plan and Inventory Update					
A0134000	99	Design project for milling and replacing new surfacing on BIA 3 and a small portion of BIA 7.	99% completed The estimated completion for this project is 1/31/2020.	\$91,396.35	\$43,432.59
BIA 3 Resurfacing Design					
A0180900	100	Design of a slide area transversing across the roadway and into the opposite ditch on BIA Route 809	Design Complete The estimated completion for this project is 12/31/2019.	\$105,420.36	\$101,899.38
BIA 809 Blakfoot Slide Repair Design					
A0188500	100	Pathway Lighting Project along Fox Ridge Road, Airport Road, and within the community of Eagle Butte. The Design and Construction for this project was funded from three different sources. \$268,800.00 from TTP Safety Funds, \$403,794.00 TECA (Tribal) Funds,	Project is complete. CRST DOT was awarded another Tribal TECA Grant to complete the remainder of the designed project. Work started in FY20. All payments for this project were completed/reported in FY18. The only funds reported for FY19 are BIA charges. The estimated completion for this project is 1/30/2019.	\$739,875.36	\$4,582.65
Cheyenne River Eagle Butte Pathway Lighting					
A0100064	100	Culvert/Road repair for FEMA 4186 storm	Project was completed and the project report was sent to FEMA in September of 2017. This project has since been closed out by FEMA. They have sent the reimbursement to the Tribe and the Tribe has sent the reimbursement back to the BIA to be redistribute The estimated completion for this project is 1/31/2019.	\$2,152,286.51	\$72,321.50
FEMA Road Repair and Culvert Replacement					
A0138600	100	This is a pathway extension project No Heart Housing and Airport Road to the new IHS Hospital. Three SDDOT TAP Grants were awarded to the Tribe. Hawk Eagle TAP Grant \$153,396.00, No Heart Phase I TAP Grant \$400,000.00, No Heart Phase II and Phase III \$395	Construction complete. Project was completed under budget, final mod and close out is being processed at this time. A small amount of tree planting and fencing was added to this project in FY19. The estimated completion for this project is 1/31/2019.	\$1,206,107.72	\$14,447.20
HAWK EAGLE PATHWAY PH II					
Chickaloon Native Village			AK		E01081
E01081AddP1	5	Parking Lot expansion for Tribal School. Project will add parking spaces, sidewalks, and lighting.	Project has been designed and is in construction. The estimated completion for this project is 11/15/2019.	\$150,000.00	\$2,310.15
Tikaandi Parking Lot					
E01081AddP2	10	Trails and Rec Program planning	Planning for things like eco-tourism or trail maintenance and construction planning. The estimated completion for this project is 12/31/2019.	\$15,000.00	\$2,353.58
Trail and Rec Program					
E010810017	95	Construction of new parking area behind new school addition.	Project constructed and being used. Need to finish edge work/topsoil next summer. The estimated completion for this project is 7/1/2020.	\$240,000.00	\$225,280.00
Tikaandi Parking Lot					
E010810007	98	New Construction - working on railing artwork and possible trail extension.	We have been given permission from AK DOT to place artwork on the bridge. We have procured metal fish to be riveted to the rub rails of the bridge. This should be finished by summer '20. The estimated completion for this project is 9/30/2020.	\$88,500.00	\$19,857.00
Dene Tene Pedestrian Trail					
Chickasaw Nation			OK		G03906

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Chickasaw Nation			OK		G03906
G039060375	0	Reconstruction	PS&E development in progress; water line relocation complete; construction to begin early 2020 The estimated completion for this project is 11/2/2020.	\$2,698,000.00	\$2,026,680.24
Tishomingo Main Street					
G039060385	0	Maintenance; overlay	PS&E development complete; construction to begin early 2020 The estimated completion for this project is 4/20/2020.	\$1,100,000.00	\$15,400.00
Kullihoma					
G039060382	0	Reconstruction	PS&E development complete; construction to begin late 2019 The estimated completion for this project is 12/27/2020.	\$2,150,000.00	\$67,550.00
Tri-County Phase 1					
G039060384	0	Reconstruction	PS&E development complete; utility relocation in progress; The estimated completion for this project is 12/27/2020.	\$1,200,000.00	\$51,475.00
Echo-Lula					
G039060383	50	Reconstruction	PS&E development in progress The estimated completion for this project is 12/31/2020.	\$1,333,341.00	\$10,030.00
HQ Campus Improvements					
G039060390	50	Mill and overlay	Utility relocation and ROW acquisition in progress The estimated completion for this project is 11/16/2020.	\$2,040,000.00	\$207,388.24
Francis Road					
G039060365	90	Reconstruction	PS&E development & ROW acquisition in progress The estimated completion for this project is 8/3/2020.	\$2,910,000.00	\$24,580.00
Locust					
G039060350	90	Reconstruction	PS&E development in progress; ROW document preparation; Design phase completion percentage: 90% The estimated completion for this project is 9/15/2020.	\$5,140,000.00	\$5,742.99
6th Street					
G039060378	95	Reconstruction	PS&E development in progress The estimated completion for this project is 10/5/2020.	\$700,000.00	\$15,118.55
Purcell Access					
G039060359	95	Reconstruction	ROW acquisition in progress The estimated completion for this project is 10/25/2020.	\$3,375,000.00	\$6,461.36
Thomas Ranch					
G039060376	95	Reconstruction	PS&E complete The estimated completion for this project is 7/16/2020.	\$1,925,000.00	\$40,755.52
Cyrus Harris					
G039060377	99	Reconstruction	PS&E complete; construction complete The estimated completion for this project is 8/5/2019.	\$2,195,000.00	\$1,721,398.30
Garr Corner North					
G039060373	100	Reconstruction	Project complete The estimated completion for this project is 1/14/2019.	\$220,049.78	\$220,049.78
Oakman Housing					
G039060372	100	Reconstruction	PS&E complete; construction complete The estimated completion for this project is 4/12/2019.	\$516,513.77	\$516,513.77
Wood Brook					
G039060381	100	Reconstruction	Project complete The estimated completion for this project is 7/12/2019.	\$500,000.00	\$269,742.23
Enos Road					

Chilkoot Indian Association			AK		E09186
E091860001	80	New Construction and trail maintenance.	Trail system has been expanded and now better connects residential areas with main town site. The estimated completion for this project is 6/30/2020.	\$1,014,000.00	\$136,041.21
Chilkoot Interpretive Trail					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Chippewa Cree Tribe (Rocky Boy's)			Montana		C59205
C5941120	50	REHAB, signs and delinators	This rehab project included cleaning lose material to fill potholes with hot mix, signage repair/replacements necessary to complete the project. The estimated completion for this project is 9/30/2020.	\$4,000,794.00	\$96,296.11
PARKER CANYON ROAD					
C59205AddP3	50	Planned reconstruction of Lower Box Elder Road	This construction project included cleaning lose material to fill potholes with hot mix, signage repair/replacements necessary to complete the project. The 2 miles of road is not all on same spot. Mill, and overlay 3" and chipseal The estimated completion for this project is 9/30/2020.	\$360,000.00	\$104,147.82
LOWER BOX ELDER ROAD ACCESS					
C5940750	60	RECONS	Gravel road only. Grade and compact 1 mile of road. The estimated completion for this project is 9/30/2020.	\$1,610,000.00	\$102,535.52
SANDY CREEK REHAB					
C59205AddP5	80	mill & overlay	1/2 mile road to be milled, overlay. Need to chip seal and replace signs and delinators. The estimated completion for this project is 9/30/2020.	\$150,000.00	\$123,034.48
Laredo Road Route 2					
C59205AddP4	80	Milling and overlay	Mill 1.5 mile hot mix and chip seal worst spot, overlay, cutgrass, repair signs, delinators and needs to be striped. The estimated completion for this project is 9/30/2020.	\$154,442.79	\$154,442.79
BIA ROUTE 6 UPPER BOX ELDER					
C5941520	85	Mill and Overlay 3', hot mix, signs and delinators	This project consists of milling approximately 1 mile of roadway with 3" overlay of hot-mix patch and repair various sections, with chip-seal, striping and signage repair/replacement as necessary. Construction work currently includes asphalt, patch repai The estimated completion for this project is 9/30/2020.	\$3,711,458.00	\$382,114.00
HAYSTACK LOOP ROAD					
C5941530	90	RECONS, signs and delinators	This project consist of milling approximately 1.5 miles of roadway with 3" overlay of hot-mix, with chip-seal, striping and signage repair/replacement when necessary. The estimated completion for this project is 9/30/2020.	\$1,423,316.00	\$47,836.00
PARKER SCHOOL ROAD					
C5940720	90	Oiled and chip seal 1/2 mile	This is a rehab project. Milled 3.5 miles and overlay 2" of hot-mix. With chip-seal and signage repair/replacement as necessary, estimated completion date FY2021. The estimated completion for this project is 9/30/2021.	\$9,564,850.00	\$148,804.12
DUCK CREEK REHAB					
Chitimacha Tribe of Louisiana			22 - Louisia		S50970
S50970AddP1	10	Roadway reconstruction and sub-surface drainage on Trust Land side of roadway.	Engineering and Design is 100% complete. Project construction is underway. Drainage structures and associated piping installation is in progress. The estimated completion for this project is 3/27/2020.	\$829,954.00	\$9,530.00
Route 1400 Flattown Road					
Choctaw Nation of Oklahoma			OK		G09907
G09911	15	Reconstruction	Preconstruction The estimated completion for this project is 12/31/2019.	\$427,500.00	\$63,500.00
Ury Drive					
G0992409	15	Reconstruction	Working on pre-construction activities The estimated completion for this project is 9/30/2021.	\$3,275,000.00	\$23,353.48
Divide Loop					
G09907AddP5	15	Reconstruction	Design The estimated completion for this project is 9/30/2021.	\$220,000.00	\$38,839.00
Forest Grove					
G0930292	20	Reconstruction	Finalizing pre-construction The estimated completion for this project is 9/30/2021.	\$3,800,000.00	\$49,530.00
Old Hwy 43/Goss Road Phase II					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Choctaw Nation of Oklahoma			OK		G09907
G0928032	20	Reconstruction Conser Road; Phase I	Finalizing pre-construction activities The estimated completion for this project is 9/30/2021.	\$8,260,000.00	\$217,536.74
G0930291	20	Reconstruction Old Hwy 43/Goss Road Phase I	Finalizing pre-construction activities The estimated completion for this project is 4/30/2021.	\$2,000,000.00	\$123,749.22
G09907AddP1	25	Overlay and Resurface Road Lakeview Rd	Contruction The estimated completion for this project is 9/30/2021.	\$3,300,000.00	\$740,514.24
G0982708	30	Reconstruction Peevy Road	Finalized all pre-construction activities and began construction The estimated completion for this project is 4/30/2020.	\$3,500,000.00	\$121,499.48
G0928033	75	Reconstruction Conser Road; Phase II	Finalizing construction activities The estimated completion for this project is 9/30/2020.	\$8,260,000.00	\$1,123,460.21
G09907015F	85	Reconstruction Cloudy Rd	Construction The estimated completion for this project is 12/15/2019.	\$2,600,000.00	\$1,195,948.82
G09907AddP4	100	Reconstruction Pigeon Roost Road	Construction The estimated completion for this project is 6/30/2019.	\$2,700,000.00	\$1,074,804.33
Citizen Potawatomi Nation			OK		B08821
B088210008	25	Reconstruction and bridge replacement Hardesty Road (East)	Design complete, out for bids. The estimated completion for this project is 9/28/2020.	\$4,000,000.00	\$571,978.24
B088210324	99	New construction of interconnecting roadway Ohio St. Extended	Project is 99% complete, only striping is remaining. The estimated completion for this project is 1/31/2020.	\$200,000.00	\$166,128.59
B08821AddP1	100	Purchase capital equipment Capital Equipment	Purchase capital equipment The estimated completion for this project is 4/29/2019.	\$40,000.00	\$35,419.00
Cocopah Tribe of Arizona			Arizona		H63602
H63602AddP1	100	Design and construction of Steamboat Street BIA Route 1. The proposed work is located within the limits of the Cocopah Indian Tribe West Reservation near Somerton, Arizona. The work consists of, but is not limited to asphaltic paving of approximately 1,40 Document and Project Plans. Project improved drainage issues and asphalt conditions.	Project was completed in June, 2018. The Cocopah Tribe used local funds to complete the project. The Cocopah Tribe is receiving TTP funds as reimbursement until the local shared funds is fully reimbursed. The estimated completion for this project is 6/13/2018.	\$817,729.25	\$680,731.31
Coeur d'Alene Tribe of the Coeur d'Alene Reservation			Idaho		P05181
P0518101	65	Design of the asphalt overlay and culvert replacement of 3.5 miles of Lovell Valley Road. Lovell Valley Road Overlay Design	Project No. 2019-01 Lovell Valley Road Overlay Design is contracted to a Consulting Firm. This design is 65 percent complete. The estimated completion for this project is 11/30/2019.	\$454,600.00	\$18,692.00
P0518113	100	RECONS Davenport Way	Notice to Proceed Dated June 20, 2019 to Interstate Concrete and Asphalt Co. for Project 2018-01 Davenport Way Reconstruction. Construction started July 1, 2019 with a completion date of August 30, 2019. Project was completed August 23, 2019 and is 100% The estimated completion for this project is 8/30/2019.	\$547,740.00	\$547,740.00
Colorado River Indian Tribes of the Colorado River Indian Reservatio			Arizona		H51603

<u>Fed Project No.</u> Project Name	<u>%</u> done	<u>Project Description</u>	<u>Progress Reported</u> by Tribe	<u>Est. Project</u> Cost	<u>TTP Funds</u> Expended this FY
Colorado River Indian Tribes of the Colorado River Indian Reservatio			Arizona		H51603
H5157100 CRIR 45(1) Airport Road	25	RECONS - Develop PS&E and reconstruct Route 45 (Airport Rd) from SH95 to the Avi Suquilla Airport - 2 lane road with left turn lane at SR95. Project will add curb, gutter, sidewalk and new pavement section.	Design is complete and project is under construction. The estimated completion for this project is 1/31/2020.	\$1,000,000.00	\$215,089.87
H5140300 CRIR 3(4) Phase 1 - 1st Ave.	25	RECONS - Reconstruct Routes 3, 41, and 1 by paving the 2 lane road with full intersection improvements including turn lanes.	Design was completed by the BIA WRO. Right-of-Way acquisition was completed, and construction has begun. The estimated completion for this project is 3/31/2020.	\$3,300,000.00	\$364,933.52
Comanche Nation			Oklahoma		B06808
B0619089 Job Corp Rd	100	3" asphalt overlay Improve the road surface	This project was a 3" asphalt overlay The estimated completion for this project is 9/13/2018.	\$122,034.65	\$122,034.65
B0616083 Route 7195 in Walters Indian Rd.	100	RECONS 3" asphalt overlay 4 miles	This Project is Complete The estimated completion for this project is 10/16/2018.	\$722,100.00	\$684,043.22
B061008M Nutrition Center	100	5" concrete & 4" aggregate base	This project was for a 4" aggregate base and 5" concrete The estimated completion for this project is 4/22/2019.	\$165,000.00	\$91,312.25
Confederated Salish & Kootenai Tribes			MT		P13203
P132030031 Road Rehabilitation	1	Reconstruction of a number of roads due to deteriorating subgrades and pavements.	Scoping/Preliminary Planning for Schley Homesites roads; included in the CMGC bundled projects CSKT is contracted w/ Dick Anderson Construction Work Package . The estimated completion for this project is 9/30/2022.	\$425,000.00	\$1,481.45
P132030021 St. Mary's Lake Road Bridge (BIA 816) 21-01	2	Reconstruction of existing 20' wooden bridge	Project is in the planning stages; Beginning Rights-of-way and permitting stage . The estimated completion for this project is 10/30/2020.	\$295,000.00	\$4,638.24
P132030024 CSKT Mission Valley Guardrail Installation Upgrade - 19-03	4	Reconstruction and new installation of guardrail at locations identified in the 2015 Road Safety Audit and funded by Tribal Transportation Safety Funds.	Project is in the planning stages; one of the CMGC bundled projects; kickoff meeting w/ GC and design engineers, 75% Preliminary Plans completed. The estimated completion for this project is 9/30/2020.	\$538,531.00	\$17,609.28
P132030026 CSKT Mission Valley Sign Installation Project	99	Reconstruction and installation of signs to improve safety on Lake County roads.	The construction is completed; included in the CMGC bundled projects currently contracted w/ Dick Anderson Co.; The estimated completion for this project is 8/16/2019.	\$264,000.00	\$223,253.60
P132030033 Resurfacing/Chip Sealing 21-02	99	Maintenance. Chip Seal, Crack Seal, Patching at various Homesites listed in TTIP.	Maintenance/Construction completed at Dayton HS, Elmo (West), Alexander Rd (Elmo), Portions of Turtle Lake HS, Pablo HS, Pache HS, 2nd Circle, Benjamin Circle, 4th Ave (Ronan), and Mission Dam HS included in CMGC contract awarded to Dick Anderson Co. The estimated completion for this project is 9/30/2019.	\$980,000.00	\$976,976.43
P132030028 Valley Creek Bridge CSKT 18-04	100	Reconstruction of 22' wooden bridge.	Project is complete and final report has been sent to FHWA. The estimated completion for this project is 6/1/2018.	\$240,000.00	\$71.27
P132030034 Road Maintenance Shop/Storage Facility	100	Reconstruction/Renovation	Design and Construction Completed; included in the CMGC contract CSKT has w/ Dick Anderson Construction; The estimated completion for this project is 9/30/2019.	\$140,000.00	\$427,855.39

<u>Fed Project No.</u> Project Name	<u>%</u> <u>done</u>	<u>Project Description</u>	<u>Progress Reported</u> <u>by Tribe</u>	<u>Est. Project</u> <u>Cost</u>	<u>TTP Funds</u> <u>Expended this</u> <u>FY</u>
Confederated Salish & Kootenai Tribes			MT		P13203
P132030027	100	Reconstruction of 28' wooden bridge. South Fork Valley Creek Bridge Replacement (BIA 839)	Project is complete and final report has been written and delivered to FHWA. The estimated completion for this project is 6/1/2018.	\$240,000.00	\$1,891.40
P132030016	100	Reconstruction of 16' wooden bridge North Valley Creek Bridge Replacement	Project is complete and final report has been submitted to FHWA and AID Program. The estimated completion for this project is 2/14/2019.	\$375,000.00	\$26,188.41
Confederated Tribe of the Coos, Lower Umpqua, and Siuslaw Indians Oregon					P01152
P0115203	80	Severy Access Project consists of routes 10, 20, 30 & 40. Routes 10 & 20 are existing routes receiving curb, gutter, sidewalk and overlay. Route 30 is new construction of a path connecting Regal (City of Florence) with route 40. Route 40 is new constructi	It was anticipated the design would be complete 12/31 however an extension to 2/20 was required. The bid will be let after completion and construction of the project is anticipated in 2020. The estimated completion for this project is 2/29/2020.	\$1,420,078.00	\$58,812.00
Confederated Tribes and Bands of the Yakama Indian Nation			Washingto		P11124
P1112413	5	RECONS Dry Logy Road	Dry Logy Road was resurfaced in 2017 to preserve existing roadway. Planned Full Depth Reclamamation, but right-of-way needs to be fixed. The estimated completion for this project is 9/30/2021.	\$56,900.00	\$433.22
P1112412	5	RECONS Robbins Road	Traffic study and signal warrants completed 2009. Preliminary topographical and property surveys completed. Fee land owner adjusted property to accommodate land transaction by tribe. Land is to the west of the Tribal Headquarters and is prime for expansio The estimated completion for this project is 9/30/2023.	\$4,500,000.00	\$1,318.15
P1112418	10	NEWCON White Swan Street	Fixing right-of-way for streets within the White Swan Housing site. B Street extended to accommodate additional housing added for emergency housing due to 2011 fire. BC Street to be added to NTTFI. New streets (B & BC) are graveled and will BST when right The estimated completion for this project is 9/30/2021.	\$30,000.00	\$942.00
P1112410	95	RECONS Latum Road	BST contract awarded to apparent low bidder. Awaiting contract approval by Tribal Council. BST work planned for Summer 2020. The estimated completion for this project is 8/28/2020.	\$175,500.00	\$999.02
Confederated Tribes of the Chehalis Reservation			Washingto		P06105
P0610515	2	NEWCON Secena New Road Sidewalk & Fence	Minimal progress. Some land surveying done. The estimated completion for this project is 10/1/2021.	\$906,600.00	\$2,875.00
P0610508	30	This project will reconstruct South Anderson Road. The roadway will be widened and a pedestrian sidewalk will be added on the west side of the road for safety. The project will also address sight distance issues on the roadway. It will also include improv	90% design phase has been accomplished. Review of design is underway. The estimated completion for this project is 10/1/2020.	\$1,917,000.00	\$46,000.00
Confederated Tribes of the Colville			Washingto		P03101
P03101F1	50	FERRY Ferry Operations and Maintenance	Operations and maintenace The estimated completion for this project is 10/1/2021.	\$692,202.24	\$692,202.24

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Confederated Tribes of the Colville			Washingto		P03101
P0360100	75	FERRY	Phas #3 The estimated completion for this project is 9/30/2020.	\$19,993.59	\$19,993.59
Ferry Docks					
P0310117	100	RECONS	Tree removal, subgrade Preparation, Placement of base rock, HMA paving, drainage ditch construction, signing, striping, and illumination in accordance. The estimated completion for this project is 9/30/2019.	\$4,092,086.75	\$4,092,086.75
Buffalo Lake Road Improvements Project					
P0310136	100	REHAB	Parking lot and road rehabilitation. The project included a total rehabilitation of Keller Community center parking lot, access, Keller school loop road and parking lot, sidewalks and lighting. The estimated completion for this project is 7/10/2019.	\$138,306.80	\$138,306.80
Keller Community Center Access Improvements					
P0310120	100	SEALING	The Columbia River Road Chip Seal project included rehabilitation to the road, eliminating hazards and repairing damage from winter plow and spring thaw. The estimated completion for this project is 6/6/2018.	\$57,530.50	\$57,530.50
Columbia River Road Chip Seal					
Confederated Tribes of the Siletz Reservation			Oregon		P01142
P0114210	1	SAFETY	We are continuing to work to make the community safe to walk and ride bicycles. This effort is the pre-design analysis of the best way to bridge the gap from one o our housing developments to Mainstree in Siletz. The estimated completion for this project is 12/23/2021.	\$710,782.00	\$10,000.00
Traffic/Pesdestrian Safety					
Confederated Tribes of the Warm Springs Reservation			Oregon		P09145
P0914521	40	REHAB	Subgrade built for project. Shot down for the winter. The estimated completion for this project is 5/30/2020.	\$2,196,000.00	\$776,337.00
Sunnyside Road Grade and Relay West End					
P0914519	95	Culvert Replacement with multi-plate arch culvert	Project near complete. The estimated completion for this project is 7/31/2020.	\$254,170.00	\$142,045.00
M-300 Culvert Replacement					
P0914515	100	RECONS	Wrapped up final billing for unit price. The estimated completion for this project is 11/30/2018.	\$1,400,000.00	\$13,430.00
B140 Bus Route					
P09145AddP1	100	Based on the spacing between residents on these roads, it would be cost prohibitive to have pedestrian access on both sides of the road, so it is proposed that pedestrian access be located on one side of the road. For Bear Drive this occurs on the east s Bear Drive and Quail Trial within the project boundary. From this provide design prescription to best preserve the paved surface.	Project is complete. We encountered an unforeseen condition in the form of concrete treated base through nearly half of the project which required adjustment for the finish surface. The estimated completion for this project is 5/31/2019.	\$1,500,428.00	\$305,274.00
Bear & Quail Trail					
Coushatta Tribe of Louisiana			Louisiana		S50971
S5059711	10	RECONS	First .5 miles design complete. Currently seeking extra funding to complete project The estimated completion for this project is 12/10/2021.	\$9,394,090.00	\$6,908.00
Route 0072 Camp Coushatta Road					
Cow Creek Band of Umpqua Indians			Oregon		P01153
P0115305	30	WALKWAY	The project has been on hold while other work is finished at Creekside. These funds were used to repair the work that has been done already. The estimated completion for this project is 11/30/2020.	\$80,261.00	\$39,854.00
Creekside Sidewalk					

<u>Fed Project No.</u> Project Name	<u>%</u> done	<u>Project Description</u>	<u>Progress Reported</u> by Tribe	<u>Est. Project</u> Cost	<u>TTP Funds</u> Expended this FY
Cowlitz Indian Tribe			Washingto	P06132	
P06132AddP2 Transit Bus Procurement	100	Purchased a Transit vehicle for the Cowlitz Tribe Transit Service Program. These are vehicles that are not leased.	The Cowlitz Tribe Department of Transportation purchased a 2020 Transit ADA van for the Transit program. The estimated completion for this project is 9/2/2019.	\$60,100.00	\$60,100.00
Craig Tribal Association			AK	E09108	
E091080010 Tract P Access Road	20	PS&E are at 90% and right away agreements been procured for phase 1 of project. PS&E will be at 100% by June and construction will begin on phase 1 of proposed road June 2019. This project will add sidewalks, curb, gutter, improve drainage, parking, and pa	PS&E complete for simple realignment of existing route 1001 and build pf new roadway through to Easy street. Construction began May of 2019. The estimated completion for this project is 9/30/2021.	\$1,052,537.53	\$93,963.68
E091080008 Port Saint Nicholas Road Project Phase 4	35	This is a realignment from pavement end at MP 303 to approximately MP 5.0.	The land and facilities that we were renting are no longer available to house purchased rock and culverts for this project and required relocation of 6864 cubic yards of rock and 65 - 12" to 72" culverts to another property and facility. The estimated completion for this project is 12/30/2022.	\$925,000.00	\$72,865.30
E091080002 Community Streets Sidewalk Project	50	New construction, Transportation enhancement project for most streets within the city of Craig that don't have curb and gutter. Planning will determine the routes and includes additional funding of \$464,144.00 through a 202 (a) 9 agreement. Routes planned	PS&E development is at 90%. Construction of phase 1 began summer of 2019. 50% of phase 1 has been completed which included the construction of curb, gutter and sidewalk along School Street 0012. The construction on Port Bagail and Water Tower Road had be The estimated completion for this project is 9/2/2021.	\$603,387.00	\$455,620.58
E091080005 Tract 18 Access Road	99	Roadway construction.	Building a new roadway through this subdivision. The estimated completion for this project is 12/30/2019.	\$589,619.64	\$45,320.69
Crow Creek Sioux Tribe			South Dak	A14342	
A1445500 ROUTE 14 REHAB	5	REHAB	Awaiting IHS to relocate sewer. some survey work completed The estimated completion for this project is 8/31/2022.	\$2,663,120.00	\$778.27
A1462600 BIA 2 CHIPSEAL PROJECT	50	REHAB	PSE approval March 29, 2019 The estimated completion for this project is 8/31/2022.	\$1,525,000.00	\$1,407.17
A1422300 BIA 23 CULVERT REPLACEMENT PROJECT	100	REHAB	construction completed in 2018 The estimated completion for this project is 12/3/2018.	\$225,000.00	\$472.57
Crow Tribe			Montana	C52202	
C5221320 St. X to Lodge Grass Overlay - Route 73	80	REHAB	Corridor study complete. ROW complete. PS&E 90% complete. Will be ready to advertise January 20, 2019. The estimated completion for this project is 8/31/2020.	\$5,050,499.00	\$0.00
Curyung Tribal Council			Alaska	E01121	
E01121B1 Nerka Road Design	99	RECONS	Project is at 99%. NEPA complete. Waiting for final signoff from City of Dillingham. Working on temporary construction easements in preparation for construction. The estimated completion for this project is 5/31/2020.	\$722,397.00	\$47,149.75
Delaware Nation of Western Oklahoma			OKLAHOM	B06807	
B0620073 Turtle Lane	20	NEW CONSTRUCTION	TO DATE THE PROJECT HAS COMPLETED CLEARING AND GRUBBING, GRADING AND STABILIZATION. The estimated completion for this project is 6/30/2020.	\$500,000.00	\$371,029.00

<u>Fed Project No.</u> Project Name	<u>%</u> <u>done</u>	<u>Project Description</u>	<u>Progress Reported</u> <u>by Tribe</u>	<u>Est. Project</u> <u>Cost</u>	<u>TTP Funds</u> <u>Expended this</u> <u>FY</u>
Dry Creek Rancheria Band of Pomo Indians			CA		J51515
J515150006 Hwy 128 Culvert Replacement - Phase 1	0	Replacement of existing concrete box culvert with Conspan structure.	PS&E is approximately 95% complete. Environmental permits are complete. The estimated completion for this project is 6/30/2021.	\$507,500.00	\$0.00
J515150014 Dugan Road Re-alignment	5	Reconstruction	Currently in the Pre-Project Planning stages. The estimated completion for this project is 6/30/2021.	\$265,000.00	\$10,000.00
J515150015 Creek Restoration Project @ BIA 93	75	Transportation related improvements include replacement of two existing culverts along BIA-93 and parking lot improvements at upper BIA-93.	Project design and NEPA requirements complete using WCB grant funding. Parking Lot improvements at upper BIA-93 and one of two culverts replacements have been completed using both WCB and TTP funding. The estimated completion for this project is 9/30/2020.	\$480,000.00	\$150,000.00
Eastern Band of Cherokee Indians			NC		S52001
S520010015 Rough Branch Housing Street	100	Reconstruction	Paving of a gravel road throughout the rough branch housing community. The estimated completion for this project is 6/20/2019.	\$2,699,960.66	\$400,000.00
S520010005 Walker Cove Rd	100	Reconstruction	Paving construction on a gravel road. The estimated completion for this project is 12/3/2018.	\$595,000.00	\$57,956.92
Egegik Village			Alaska		E01133
E0113311 Construct Transit Building	60	TRANSIT	The project is currently under phase 1 construction which includes sitework, foundation, utilities, and building dry-in. The project is currently in winter shutdown with startup activities scheduled for June 2020. The estimated completion for this project is 9/30/2020.	\$1,600,000.00	\$1,376,152.43
Elk Valley Rancheria			California		J52559
J52559HP ELK VALLEY HP PROJECT	98	Widening and installation of a roundabout on a .5 mile section of Humboldt Road between Sandmine Road and U.S. Hwy 101. Due to wetland impacts, the Tribe constructed wetland mitigation ponds that the Tribe continues to maintain and monitor as per requirement	Project construction was completed in 2018. The Tribe is currently monitoring/maintaining the wetland mitigation ponds that were developed to mitigate wetland impacts from roadway widening activities related to the project. Utilizing the services of a qualified consultant, the Tribe is currently monitoring the wetland mitigation ponds. The estimated completion for this project is 12/31/2022.	\$3,000,000.00	\$20,436.00
FHWA PORT Test			ii		FHWAXX
FHWAXXAddP1 Project Not Listed	10	Project Not Listed	The estimated completion for this project is 4/22/2019.	\$100.00	\$100.00
FHWAXxx2 Mallory Hollow Test	90	Stuff goes here	stuff happened The estimated completion for this project is 6/27/2019.	\$100,000,000.00	\$1,000,000.00
FHWAXXX1 Project 1	90	Reconstruction	wfeWFEWE The estimated completion for this project is 4/17/2019.	\$6,000,000.00	\$999.00
FHWAXXAddP5 Project Not Listed 5	99	Project Not Listed 5	eartaert The estimated completion for this project is 10/23/2019.	\$10,000.00	\$9,600.00
Flandreau Santee Sioux Tribe			South Dak		A03341

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Flandreau Santee Sioux Tribe			South Dak		A03341
A0328100	50	WALKWY	Design - PSE Development Phase awaiting IHS Sewer relocation and delayed due to flooding The estimated completion for this project is 8/31/2022.	\$75,150.00	\$6,217.11
THREE MILE ROAD PATHWAY					
Fond du Lac Band of Chippewa Indians			Minnesota		F53405
F5340521	100	New grading, drainage, gravel and bituminous surface	Completed The estimated completion for this project is 9/27/2019.	\$455,000.00	\$455,000.00
Cultural Center Road					
Fort Belknap Tribes			Montana		C55204
C5521430	60	The BIA Route 15 Project has been developed in response to operational deficiencies, safety concerns, and geotechnical deficiencies of the BIA Route 15. The design must be consistent with the requirements of FHWA and BIA guidelines. The overall project inoad #15 & #11), the project end. The project also includes slide and erosion repair adjacent to Beaver Creek, as well as signing and pavement markings as per the project plans.The project is located entirely within the Fort Belknap Indian Reservation.Work Includes:- Temporary Traffic Control Plan Pilot Cars and Flaggers 2. Typical MDT Preferred Construction Zone Signage 3. MDT Work Zone Plan- Work Zone Safety Management Strategies Monday Safety Meeting SSPC Inspections BIA and FBIC TTP Personnel- Construction/Control Strategies- Testing - Plant Mix Densities on Site performed by NECI- Plant Mix QA/QC performed by SK Geotechnical- Sampling performed by FBIC TTP and NECI- Traffic Control Devices provided by BIA Project Coordinatio	BIA_RT_15 Update: On October 25, 2019 Richard Tapto emailed, they have to go back to work on BIA 113 immediately, Had a Telecon on Monday to discuss (see attached notes), Looks like the BIA will be going into a Winter shutdown situation on BIA_RT_15 The estimated completion for this project is 9/30/2020.	\$2,256,500.00	\$880,000.00
BIA RTE 15 BEAVER CREEK PAVEMENT REHAB					
Fort Peck Assiniboine & Sioux Tribes			MT		C56206
C562060549	85	12-31-19 Update. Preliminary Design, Environmental, ROW, PS&E, Construction, Concrete Curb-Gutter-Sidewalk. Pavement-Chip-Seal-Striping-Signs.	12-31-19 Update Preliminary Design is 100% complete. Environmental Nepa& Permits 100% complete. ROW Acquisition 100% complete. PS&E is 100% complete. Construction of Project is 85% Complete. Concrete work is at 80% complete. Paving is at 100% compl The estimated completion for this project is 6/29/2020.	\$1,450,000.00	\$16,999.00
5th Ave. - 1st Ave. - C Street					
Fort Sill Apache Tribe of Oklahoma			OKLAHOM		B06803
B0614031	20	NEW CONSTRUCTION/OVERLAY	IN THE DESIGN PHASE CURRENTLY The estimated completion for this project is 8/31/2020.	\$120,000.00	\$31,777.00
Cedarside Subdivision					
Gila River Indian Community			AZ		H57614
H576140714	1	Reconstruction of St. Peters Road north of Nelson Road. Relocate utilities. Mill out existing pavement. Realign the roadway base shifting the center line of the road approximately 10' to the west. Place AB material. Re-pave with 3" asphalt. Install paveme	SECOND HALF FY19:1.) \$1,207 has been spent on salaries for right-of-way acquisition. The estimated completion for this project is 12/31/2021.	\$850,000.00	\$1,207.00
St. Peters Road Improvement					
H576140687	3	Relocate power poles. Saw-cut existing edge of pavement. Bring in fill material to support a 5' asphalt shoulder combined with a 7' graded shoulder cross section. Remove existing asphalt and re-grade the cross slope to match AASHTO super-elevation require	First Half FY181.)Several site inspection to confirm the locations of existing utilities have been conducted. 2.)Design Survey is complete.3.) \$1,136 was spent on in-house salaries for preliminary engineering during the first half of FY18.4.)Prelimina The estimated completion for this project is 12/30/2022.	\$1,000,000.00	\$5,962.00
Sacaton Road Widening					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Gila River Indian Community			AZ		H57614
H576140685	5	Saw-cut existing edge of pavement. Bring in fill material to support a 5' asphalt shoulder combined with a 7' graded shoulder cross section. Remove existing asphalt and re-grade the cross slope to match AASHTO super-elevation requirements at 3 horizontal	Preliminary survey and engineering studies for this project indicate that additional Right-Of-Way will be required at the locations where the super-elevation of the road is being re-constructed. The road was re-stripped with water based paint and is scheduled. The estimated completion for this project is 12/31/2021.	\$1,725,000.00	\$8,023.00
Casa Grande Highway					
H576140692	5	Acquire ROW. Reconstruct existing dirt road to 26' width. Double Chip Seal.	Second Half FY19:1.)\$3,695 was expended on in-house salaries for ROW acquisition second half FY19 The estimated completion for this project is 12/31/2021.	\$1,140,000.00	\$3,695.00
Maize Road Reconstruction					
H576140688	7	The scope of work for the project will consist of pulverizing the existing asphalt surface. Mixing the pulverized asphalt material into the existing the new roadway alignment to retain runoff from the final surface. Over the southern 2 miles of the project, the final roadway surface will consist of 4" of asphalt at a width of 34' feet with 7' AB shoulders on each side of the pavement. For the northernmost 1/2 mile of the project as it approaches Hunt Highway the asphalt pavement cross section will flare out to 70' in width to support 2 additional thru lanes and a center left turn lane. The final asphalt surfaced will then be striped to delineate one 12' wide northbound lane and one 12' wide southbound lane over the southern 2 miles and two 12' wide northbound lanes, two 12' wide southbound lanes and a 12' wide center left turn lane over the northern 0.5 miles. Installing regulatory and warning signs along the roadway as required.	First Half FY19:1.)GRIC DOT has submitted a request to GRIC Cultural to evaluate the project.Second Half FY19:1.)The project has been cleared by the Community's Cultural Resources Management Program.2.)\$5,079 was spent on salaries for preliminary engi The estimated completion for this project is 12/31/2020.	\$2,480,000.00	\$5,079.00
Gilbert Road Reconstruction					
H576140697	15	Mill and repave existing asphalt. The Community has requested to have speed humps installed on Crowfoot Road and a low water crossing on Pima Street	FIRST HALF FY18 1.) \$5,214 was expended on preliminary design. SECOND HALF FY18 1.) \$6,729 was expended on preliminary design.FIRST HALF FY19 1.) \$1,466 was expended on preliminary design.SECOND HALF FY19:1.)\$7,590 was paid in salaries for prelimin The estimated completion for this project is 4/30/2020.	\$720,000.00	\$9,416.00
Sacaton Local Roads					
H576140689	20	Acquire ROW. Reconstruct existing dirt road to 26' width. Double Chip Seal.	Second Half FY17:1.)Appraisals have been completed for ROW acquisition. 2.) \$428 was spent to develop our environmental documentation for ROW acquisition. 3.) Investigated potential locations for staging areas. 4.) \$14,120 was expended on in-house sal The estimated completion for this project is 9/30/2020.	\$1,035,000.00	\$2,861.00
Imperial Road Improvement					
H576140686	40	Mill existing pavement and re-pave. This project consolidates several road sections- Upper Santan: Route 80, Section 020 (portion); Pear: Route 131, Section 080; Moffett: Route 76, Section 090;Shuttle: Route 28, Section 100; Lower Santan: Route 72, Secti	1.) Appraisals have been approved by OAS 2.) \$12,548 has been spent on in-house salaries for ROW acquisition FY17 3.) \$61,750 was spent for Appraisal Services 4.) \$19,830 was spent on salaries for ROW acquisition first half FY18 5.)\$48,160 was spent o The estimated completion for this project is 9/28/2020.	\$5,760,000.00	\$63,907.00
Consolidated District 4					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Gila River Indian Community			AZ		H57614
H576140710	50	Crack seal, Chip seal, and re-stripe the existing asphalt surfaces on Dobbins (Rt 6: Sec 010, 0.7 miles), Elliot (Rt 10: Sec 020, 1.6 miles), Estrella (Rt 14: Sec 010, 1.4 miles), Lone Butte Blvd (Rt 5: Sec 010, 1.0 miles), Santa Cruz (Rt 3: Sec 010, 0.2 miles), Vatho (Rt 225: Sec 010, 0.3 miles), 78th Ave (Rt 29: Sec 020, 0.6 miles), 79th Ave (Rt 27: Sec 010, 1.0 miles), Creosote (Rt 501: Sec 010, 0.2 miles), Co-op (Rt 8: Sec 010, 1.2 miles), Carver (Rt 12: Sec 010, 0.5 miles), Casa Grande Hwy (Rt 7: Sec 010, 0.5 miles, Sec 012, 0.5 miles, Sec 014, 2.4 miles), and Sacaton Road (Rt 7: Sec 018, 0.8 miles, Sec 030, 0.8 miles, Sec 040, 1.2 miles)	Preliminary engineering reviews of both the Sacaton Road (Project No. GRIR7) and the Casa Grande Hwy (GRIR77) widening projects indicate that both will need additional right of way in order to complete the shoulder widening. As such, and in order to maintain The estimated completion for this project is 11/22/2019.	\$1,200,000.00	\$586,588.00
FY 19 Chip Seal					
H576140690	50	Reconstruct existing dirt road to 26 ft width. Double Chip Seal. The project will be constructed using GRICDOT Staff and be built in 2 Phases. Phase 1 will be from Nelson Road to Wetcamp Road (1 mile). Phase 2 will be from Casa Blanca Road to Nelson Road	1.) Design Survey is complete 2.) Biological and Hazardous Materials Reviews are Complete. 3.) Cultural Review is Complete. 4.) \$2,139 was expended on in-house design second half FY17 5.) \$4,109 was expended to develop a BIA CE for our BIA Encroachmen The estimated completion for this project is 11/27/2020.	\$700,000.00	\$102,807.00
Orchard Road Improvements					
H576140703	99	Add 4' paved shoulders, Improve drainage, Install bus bays, Install 8 bay box culvert at wash crossing; sidewalks; chip seal; streetlights	FIRST HALF FY17 1.) The Army Corps of Engineers has issued a provisional 401 permit for the project. 2.) GRICDOT is electing to go out to bid for the design of the project rather than perform this task in-house.SECOND HALF FY17 1.) Went out to bid for The estimated completion for this project is 9/30/2019.	\$3,453,587.00	\$3,140,924.00
Pecos Road					
H576140716	100	Chip sealling the following roads: Santan (Rt 68: Sec 020, 2.5 miles; Sec 030, 0.9 miles), Stotonic (Rt 28:Sec 115, 0.3 miles; Rt 127: Sec 010, 0.9 miles; Sec 020, 1.0 miles; Sec 030, 0.5 miles; Sec 050, 0.4 miles),Desert View (Rt 133: Sec 060, 0.9 mileer (Rt: 113: Sec 020, 0.7 miles),Alma School (Rt 020: Sec 020, 0.7 miles), St. Peters (Rt 111: Sec 020, 0.9 miles; Sec 030, 1.8 miles), Field (Rt	SECOND HALF FY181.) Went out to Bid in June, 20182.) Contract in place with Cactus Asphalt in August, 2018 3.)Issued NTP in August, 2018 4.) Began crack sealing in August 2018 5.) Began Chip sealing in September 20186.)\$791,032 were spent in FY18 on The estimated completion for this project is 11/30/2018.	\$2,150,056.00	\$1,218,810.00
FY 18 Chip Seal					
Grand Portage Band of Chippewa Indians			Minnesota		F53406
F5340616	2	This Project provides for the design and construction of a new pier for the Tribe on the shores if Lake Superior.	Still in Engineering Planning phase-Engineering Analysis-Preliminary Design and Consultations The estimated completion for this project is 9/30/2025.	\$125,500.00	\$0.00
Grand Portage Pier					
Grand Traverse Band of Ottawa and Chippewa Indians			Michigan		F60474
F6047413	1	This is an extension of an existing road to the west approximately 1350 feet to connect to Arnold Road.	The Environmental Assessment has begun and plans, specs and estimates are being created. The estimated completion for this project is 8/1/2020.	\$881,000.00	\$7,220.00
West Turtle Creek Drive					
F6047449	3	The project is located on the Grand Traverse Band of Ottawa and Chippewa Indian's Properties within Charlevoix County, Michigan. The total project is 0.65 miles and is located in Eveline Township Section 32, Township 33N, and Range 7W.This project is s	The project has NEPA Clearance, ROW approved and plans, specs and estimates completed. The project is going on to bid January 2020. The estimated completion for this project is 7/1/2020.	\$667,723.00	\$2,300.50
WA-BAH-NOONG MIKUN					
F6047450	3	The project is located on the Grand Traverse Band of Ottawa and Chippewa Indian's Properties within Benzie County, Michigan. The total project is 0.75 miles and is located in Benzonia Township Section 2, Township 25N, and Range 15W.This project is sche	The project has NEPA Clearance, ROW approved and plans, specs and estimates completed. The project is going on to bid January 2020. The estimated completion for this project is 7/1/2020.	\$669,400.00	\$2,307.00
FOUR SEASONS ROAD					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Grand Traverse Band of Ottawa and Chippewa Indians			Michigan		F60474
F6047445	48	The project is located on the Grand Traverse Band of Ottawa and Chippewa Indian's Properties within Grand Traverse County, Michigan. The total project is 72.5 acres in size and is located in Section 18, Township 27N, and Range 11W. This project is sched	The first phase has been completed with roads, sidewalks and lighting. The next phase is planned for spring of 2020. The estimated completion for this project is 12/31/2020.	\$7,596,258.00	\$1,387,189.62
Windy Hills Roads					
F6047419	72	Reconstruct parking area and pave.	Completed and paved. The estimated completion for this project is 5/29/2020.	\$255,000.00	\$183,109.00
GTB Public Parking Lots					
F6047424	100	The project is located adjacent to the Grand Traverse Band of Ottawa and Chippewa Indian's Properties along Leelanau County roads within Leelanau County, Michigan. The total project is 0.55 miles and is located in Suttons Bay Township Section 3, Township	Project is complete. The estimated completion for this project is 7/12/2019.	\$733,201.00	\$13,472.70
McKeese and Peshawbestown Road and sidewalk					
Gulkana Village			Alaska		E01185
E0118500	100	NEWCON	Construction is complete. Tribe is using remaining project funds for energy saving retrofit to project utilities. The estimated completion for this project is 12/31/2018.	\$2,210,000.00	\$1,808.85
Gulkana Road Improvements					
Hannahville Indian Community			Michigan		F60471
F6054605	100	peat removal, swamp backfill, grade lifts. culverts, HMA completed, signage and traffic control	This project has been completed in July 2019, It was has improved drainage, backfill lifts have made the road much better to travel on. It was backtopped. The estimated completion for this project is 7/30/2019.	\$1,837,420.00	\$1,085,405.00
Delta-Menominee Co. Line Rd. North End					
Havasupai Tribe of the Havasupai Reservation, Arizona			Arizona		H68605
H6850100	100	RECONS	Maintenance work - Pipe End Treatments and Grading The estimated completion for this project is 7/31/2019.	\$2,762,172.00	\$50,000.00
HAIR 1 (1)					
Ho-Chunk Nation			Wisconsin		F55439
F55439G2	5	Paved Walking Trail	Construction of new paved pedestrian trail. The estimated completion for this project is 9/30/2020.	\$540,000.00	\$8,794.06
Ho Chunk Village Walking Trail - Sauk County					
F55439D7	10	WALKWY	Held area meetings for local input. There is a preliminary alignment determined. Working on securing ROW easement from WIDNR. The estimated completion for this project is 9/30/2020.	\$475,440.00	\$36,412.00
District 1 Walking Trail					
F55439I3	50	Coo reconstruction	Pulverizing resurfacing existing pavement and new striping. The estimated completion for this project is 9/30/2020.	\$530,000.00	\$138,671.00
CTH D Wood County					
F55439H4	75	RECONSTRUCTION & REALIGNMENT	County cooperative reconstruction project to correct horizontal and vertical curves.. The estimated completion for this project is 9/30/2020.	\$539,000.00	\$206,949.28
CTH Y Richland					
F55439F7	90	RECONS	Widen roadway and construction of dedicated turn lanes with acceleration tapers. The estimated completion for this project is 9/30/2020.	\$2,416,424.79	\$1,114,646.75
STH 21 Turn Lanes					
F55439G3	100	REHAB	Pulverize and resurface existing pavement and reconstruction of intersection. The estimated completion for this project is 8/12/2019.	\$774,862.00	\$737,579.20
Mission Road					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Ho-Chunk Nation			Wisconsin		F55439
F55439AddP2	100	Project overhead expenditures	Planning meetings with WIDNR and HCDNR for route alignment. Local match for various coop projects. The estimated completion for this project is 9/30/2019.	\$259,592.00	\$259,592.00
Various Projects					
F55439G8	100	RECONS	Widen and resurface roadway to include turn lanes. The estimated completion for this project is 8/12/2019.	\$662,387.25	\$576,527.15
STH 54 Turn Lanes					
F55439G5	100	REHAB	Reconstruction of existing roadway including pulverizing existing asphalt, replace culvert pipes, concrete curb to improve drainage, regrade, and resurface. The estimated completion for this project is 9/30/2019.	\$383,819.00	\$375,016.67
Timber Run					
F55439H7	100	REHAB	County cooperative project reconstruct and resurface. The estimated completion for this project is 9/30/2019.	\$400,000.00	\$400,000.00
CTH Q Shawano County					
F55439F8	100	RECONS	Pulverize and repave, replace culverts as needed, and added paved bicycle paths. The estimated completion for this project is 9/30/2019.	\$439,219.43	\$439,219.43
Potch Cha Chee					
Hoopa Valley Tribe			California		J52561
J5246700	95	The reconstruction included sidewalks, drainage improvements, upgraded ADA features and resurfacing of Route 0029 sections 30 & 40.	The Route 0029 storm drainage, safety features and ADA items have been implemented. The estimated completion for this project is 12/31/2020.	\$1,972,500.00	\$690,866.06
Hoopa Downtown Enhancement Project					
Hopi Tribe of Arizona			Arizona		H65608
H6532200	7	RECONS: Develop PS&E documents to grade, drain and pave 1.3 miles of roadway.	Preconstruction activities (and % complete) delivered through a direct service include: survey and mapping (100%), geotechnical (0%), hydrology (0%), environmental (0%), archeology (0%), right-of-way (0%), plans (0%). Preconstruction is 15% complete. The estimated completion for this project is 9/30/2024.	\$1,500,000.00	\$37,900.00
HIR 500 (1) Hotevilla - Bacavi School Rd					
H6532300	7	RECONS: Develop PS&E documents to chip seal 0.5 miles of roadway and grade, drain and gravel 0.8 miles of roadway.	Preconstruction activities (and % complete) being delivered through direct service activities include: survey and mapping (100%), geotechnical (0%), hydrology (0%), environmental (0%), archeology (0%), right-of-way (0%), plans (0%). Preconstruction is 1 The estimated completion for this project is 9/30/2024.	\$1,352,000.00	\$37,900.00
HIR 514(1) Upper/Lower Moenkopi Rd					
H6546500	30	RECONS: Develop PS&E documents to grade, drain and pave 1.3 miles of Route 20.	Preconstruction activities (with % completed) being delivered through a direct service RSA include: survey and mapping (100%), geotechnical (100%), hydrology (100%), environmental (0%), archeology (50%), right-of-way (0%), plans (60%). Preconstruction act The estimated completion for this project is 9/30/2021.	\$1,642,000.00	\$103,237.52
HIR 20(1) Sunlight Mission Rd					
H6556100	49	RECONS: develop PS&E documents to grade, drain and pave 2.4 miles of Route 10.	Preconstruction activities (with % complete) being delivered through a direct service RSA include: survey and mapping (100%), geotechnical (100%), hydrology (100%), environmental (0%), archeology (50%), right-of-way (0%), plans (90%). Preconstruction is 9 The estimated completion for this project is 9/30/2021.	\$2,795,000.00	\$140,538.91
HIR 10 (1) Spider Springs Road					
H6531300	50	RECONS 0.7 miles of deteriorating inner-loop paved route and construct 0.3 miles of outer-loop unimproved earth road.	Project PL 93-638 contract design is complete with ROW in progress. Anticipate project construction FY 2020 completion under PA. The estimated completion for this project is 12/16/2020.	\$2,150,000.00	\$6,381.39
HIR 501(3) Bacavi Streets					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Hopi Tribe of Arizona			Arizona		H65608
H6527400	80	NEWCON design 4.1 miles of roadway & new bridge over Dinnebito Wash. Project improvement will add to shorten route traveling to the northern communities with improved safe roadway and crossing drainages during inclement weather conditions the overall len	Design project is near full completion with progression toward seeking ROW. The estimated completion for this project is 12/16/2020.	\$33,771,606.00	\$38,054.00
HIR 4 (29) Turquoise Trail				0	
Houlton Band of Maliseet Indians			Maine		S50019
S50019AddP3	65	Funding is for the Design and Engineering needed to perform a complete reconstruction of route 602 Foxcroft Road.	PS&E are underway with survey, topo, ROW and test boring's completed. Alignment and layout are in design and PS&E should be completed by May 2020. The estimated completion for this project is 5/29/2020.	\$276,394.91	\$120,594.27
Foxcroft Road Project - A15AV00584					
S50019AddP4	70	Project/ Contract funding has been utilized as the roadway project becomes a tribal priority and the requirement to establish a right of way arises.	Project funding has been utilized as project priorities bring the listed route to the front and need ROW delineations completed. To date Cemetery Road, Slat Shed Road, Skijin Road, Maliseet Drive/ Eagle Drive and Foxcroft Road have been completed. FY19 fu The estimated completion for this project is 9/30/2020.	\$22,000.00	\$4,170.00
HBMI Right of Way Project - A15AV00823					
S50019AddP1	95	Construction and installation of a 42' x 64' canvas hoop structure and concrete foundation with loading dock. Project includes 8'h by 10" w concrete foundation with loading dock, tow 14'w x 16' h overhead doors, tow 3'0 x 6'8" entry doors, electrical serv	FY19 allowed for the installation and construction of a 42'x64'x8' poured concrete foundation with loading dock, installation of a pre-manufactured galvanized hoop structure with canvas cover, two 14'16' overhead roll-up doors with openers, electrical ser The estimated completion for this project is 6/30/2020.	\$356,888.10	\$132,993.10
Salt/ Sand Shed Project - A15AV00847					
S50019AddP2	100	Currier Road project entailed the reconstruction of 1.1 miles of road in Houlton, ME. The project was completed and final funds were drawn in FY19 to close the project out.	Project is 100% completed and final fund draw down was done in FY19 to close the project. The estimated completion for this project is 8/29/2019.	\$1,499,994.00	\$6,900.99
Currier Road					
Hydaburg Cooperative Association			AK		E09211
E092110004	30	New Construction	The transit facility is under construction. HCA conducted a procurement and selected a building contractor. HCA is preparing the site for actual building construction. The foundations have been placed for both buildings. The estimated completion for this project is 4/30/2020.	\$2,197,049.00	\$1,160,896.00
Transit Facility					
E092110001	50	Reconstruction	The project is progressing the crew has completed the sand blasting, metalized and sealing the steel substructure. We have slowed the project down, HCA determined that replacing the panels was more cost effective than to hydro-demo them. A procurement was The estimated completion for this project is 4/30/2021.	\$2,303,988.00	\$208,294.00
Hydaburg Commercial Dock Rehabilitation					
E092110007	70	Reconstruction	The project Environmental Document have been approved by FHWA. The PS&E is a progressing to the 70% complete. Due to the recent bridge inspections this will be property project for HCA. The estimated completion for this project is 5/29/2020.	\$5,480,000.00	\$227,530.00
Chomondely Bay Road Project					
Iliamna Village Council			AK		E01216
E012160008	25	New Construction	Received estimates and quotes for building phases 1 & 2. Cost of original project too high for current funding, grants and line of construction credit loan. Quotes received from Alaskan based company within budget range and currently waiting on the remain The estimated completion for this project is 10/15/2020.	\$340,755.00	\$77,739.56
Transportation Building					
Iowa Tribe of Oklahoma			Oklahoma		B08822

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Iowa Tribe of Oklahoma			Oklahoma		B08822
B0818222	35	RECONS - Reconstruction of 2.5 miles of County Road EW740, Lincoln County, Oklahoma.	PS & E Development is complete. Gathering additional rights-of-way on project to begin construction. The estimated completion for this project is 4/30/2020.	\$2,100,000.00	\$165,687.18
EW074 Community Hall Access Road					
B0818123	60	NEWCON - This project will provide information center with included sidewalks and parking.	Project is in construction phase. This project is expected to be completed in 2020. The estimated completion for this project is 8/31/2020.	\$1,000,000.00	\$524,615.13
Gray Snow Information Center					
Jamestown S'Klallam Tribe of Indians			WA		P06129
P061290008	5	New Construction	Install bike racks at Tribal facilities where needed at existing buildings and at any new facilities. The estimated completion for this project is 12/31/2020.	\$10,000.00	\$525.00
Bike Racks					
P061290009	25	New Construction - This project will provide a new access road, parking lot and park host parking accommodations for the Tribe's Dungeness River Audubon Center and Railroad Bridge Park.	The engineering firm, Parametrix, was hired in May 2019 to prepare the project plans. The 90% plans were completed to support the county permitting requirements. This project falls under the permitting jurisdiction of Clallam County. The County required The estimated completion for this project is 11/30/2020.	\$1,200,000.00	\$0.00
Dungeness River Audubon Center Access and Parking Improvements					
P061290005	100	New Construction	This project is complete with just wetland mitigation work/monitoring on-going. The estimated completion for this project is 12/30/2018.	\$2,800,000.00	\$0.00
Chicken Coop/Zaccardo Intersection					
P061290006	100	This project included a 1.3 mile road, with a bridge over the Jimmycomelately Creek, between Sophus and Corriea Roads behind the Tribe's Seven Cedars Casino. The new road will provide "back of the house" access to the casino, hotel/resort and conference c	The road bed is complete and paved, the pedestrian trail is complete and paved, the bridge is complete. Some minor work is pending per the punch-list. As of July 2019, this project is complete. The estimated completion for this project is 7/30/2019.	\$7,000,000.00	\$0.00
Sophus-Corriea Loop Road					
Jena Band of Choctaw Indians			LA		S50034
S50034AddP1	30	Design- This will provide access to the new administration building. Will construct 3" asphalt and will provide entrance and exits to the parking lot. Construction will include catch basins to drain parking lot.	Design is complete. The estimated completion for this project is 2/28/2020.	\$307,077.28	\$27,000.00
LP 21					
S5053421	100	NEWCON- Grade and drain cut, slope ditches, 3" asphalt bituminous.	Project Complete The estimated completion for this project is 10/31/2019.	\$339,039.77	\$150,030.20
Lasalle Parish Road 18					
Jicarilla Apache Nation			NM		M50701
M50701	10	FEMA Grant Match to complete and close out several sites: FEMA-4197-DR-NMPW# Project Title Cost Status Amount for match00047 J6 site 3 \$51,855.30 100% complete	Worked on FEMA sites to complete and close out several sites The estimated completion for this project is 9/30/2020.	\$90,000.00	\$1,514.52
FEMA Grant Match					
M507010632	35	Road reconditioning and Hot Asphalt Concrete Pavement	Project is complete, except for CMP that were delayed due to end of construction season restriction. Project remains open, depending on decision on how to install culverts. Installation will be under this contract or be added to a future J8 contract. The estimated completion for this project is 10/31/2020.	\$2,676,158.76	\$32,933.45
J8(18)4 Stone Lake Road					
M507010639	75	Reconstruction and Hot Asphaltic Concrete Paving	Currently in construction The estimated completion for this project is 10/31/2020.	\$2,845,000.00	\$786,038.74
J8(20)4 Stone Lake Road					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Jicarilla Apache Nation			NM		M50701
M507010006	80	Reconstruction	Preliminary Phases The estimated completion for this project is 12/31/2019.	\$1,230,000.00	\$75,528.00
J365(2)4 Hawks Drive					
M507010635	90	Center Lane Addition	Currently in the Design stages for this project The estimated completion for this project is 10/31/2021.	\$3,960,000.00	\$123,754.00
J365(1)4 Hawks Drive					
Kaibab Band of Paiute Indians of the Kaibab Indian Reservation, Ariz			Arizona		H69617
H69SA700	75	TTPSF	Design phase underway and is completed to 75%. The estimated completion for this project is 7/31/2020.	\$1,233,000.00	\$40,920.00
KBIR Safety No. 2					
H6962400	100	REHAB - S8 Rubberized Chip Seal	The project design and construction are complete. The BIA WRO conducted a final inspection on June 20, 2018. This report period only captures the final auditor fees and indirect costs incurred. The project is now closed. The estimated completion for this project is 9/30/2019.	\$645,000.00	\$7,130.00
KBIR Chip Seal No. 3					
Kalispel Indian community of the Kalispel Reservation			Washingto		P12103
P1210308	100	Re-grade road	Re-grade existing road. The estimated completion for this project is 7/7/2018.	\$56,000.00	\$234.00
Dike Road					
Karuk Tribe			CA		J52555
J525550024	3	New Parking lot off of Jacobs Way for the new Happy Camp Karuk Wellness Center (gym).	Early planning phase. The estimated completion for this project is 9/30/2020.	\$80,000.00	\$2,002.00
Jacobs Way Wellness Center Parking Facility					
J52555	99	This is a sustainability planning grant received from Caltrans and put through a 202(a)(9) agreement. This project is not shown on the TIP as it's a planning project with non-TTP funds. There has been community involvement, design concepts and developme	Mapping has been completed. Caltrans is in the PID phase with a project entitled "Orleans Bioswale and Trail Project", and we are coordinating on this as needed. The estimated completion for this project is 3/31/2020.	\$206,800.00	\$0.00
Orleans Community Center Connectivity (O3C) project					
J525550015	100	Reconstruction and expansion of existing parking facility for new Wellness Center in Yreka, CA.	The Kahtishraam Parking Facility Project is complete as of 9/30/19. The estimated completion for this project is 9/30/2019.	\$435,662.00	\$372,247.00
Kahtishraam Road					
J525550021	100	Reconstruction and expansion of parking facility.	19 stall parking area includes lighting and a stub-up for a future charging station for electric vehicles. Project complete 9/30/19. The estimated completion for this project is 9/30/2019.	\$350,000.00	\$336,246.00
Clinic Road - DNR Parking Facility Expansion Project					
Kaw Nation			OK		B07810
B0718102	100	Overlay for Log Cabin Parking area.	To date this project is 100% complete. The estimated completion for this project is 9/16/2019.	\$75,000.00	\$35,532.00
Log Cabin Parking					
B0718104	100	NEW CONSTRUCTION	To date the project is 100% complete. The estimated completion for this project is 9/30/2019.	\$207,784.00	\$207,784.00
Kanza Clinic					
B0718101	100	OVERLAY	To date the project is 100% complete. The estimated completion for this project is 8/14/2019.	\$125,000.00	\$41,652.00
Headquarters Complex					
B071602B	100	REPLACE	To date this project is complete. The estimated completion for this project is 8/5/2019.	\$400,000.00	\$189,764.00
11633					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Kawerak, Inc.			AK		E04816
E048160008 Elim Harbor Access	25	In partnership with the Native Village of Elim and the Corp of Engineers we are doing the preliminary planning to determine if a harbor is warranted.	The COE has developed their preferred alternative. The Tribe will review the COE's concept in 2020 for possible submission to COE Division HQ. The estimated completion for this project is 6/30/2021.	\$1,045,000.00	\$340,848.08
E048160007 Diomedes Harbor Access	25	For transit related activities; ferry boat; ramps or approaches.	In partnership with the USACE section 2006, subsistence harbor. The project was placed in the WRDA Bill, we're currently waiting for appropriations. The next phase will be the planning, environmental and construction. \$3.3 million is budgeted for the requ The estimated completion for this project is 5/31/2025.	\$3,300,000.00	\$3,372.70
E048160009 Elim Community Streets	75	Design and construction of community streets in Elim, AK. The project will construct community streets with a 6" foamed asphalt base and 2" hot mix asphalt section.	Project complete and accepted by Owner. The estimated completion for this project is 9/30/2019.	\$14,503,000.00	\$11,040,920.16
E048160002 Golovin Community Streets	95	Constuction and reconstruction of community streets.	PS&E is at 95% complete. Large cost are expected from utility locates. The community choose not to pave their streets. Depending on funding construction will begin in 2022. The estimated completion for this project is 12/31/2023.	\$14,903,800.00	\$395,075.29
Ketchikan Indian Corporation			AK		E09248
E092480012 Fairview/Coon Road Extension	5	New Construction	Working on environmental assessment and surveying. Drainage and soil reports complete. The estimated completion for this project is 7/1/2022.	\$1,875,000.00	\$201,578.00
E092480011 Clinic Parking improvements	100	Maintenance	Project is complete The estimated completion for this project is 11/20/2018.	\$55,000.00	\$53,518.00
Kewa (Santo Domingo) Pueblo			New Mexic		M20717
M2017112 SP88(11) Safety Street Lighting Project	16	RECONS	Solar Bollard lighting installed along SP88 east of State Highway 22. Lighting is adequate to provide a safe pedestrian facility while keeping light output low to preserve the rural aesthetic. The estimated completion for this project is 8/31/2023.	\$320,000.00	\$31,718.40
M2017102 SP88(9) Walking Path - Old 22	18	New Construction	In design phase. Negotiations with Rio Metro and NMDOT Rail Section as well as ROW needs are currently being addressed. The estimated completion for this project is 6/30/2021.	\$1,755,746.76	\$48,933.81
M2017152 SP88(13) Pedestrian Walkway Box Culvert	100	Construct a pedestrian walkway through a box culvert overpass.	Complete The estimated completion for this project is 6/30/2019.	\$262,534.47	\$138,635.46
M2017081 SP88/50(3)2&4	100	RECONS	Maintenance only, new signs and striping along with the multi-use trail project along this section. The estimated completion for this project is 9/30/2019.	\$1,348,630.00	\$20,125.00
Keweenaw Bay Indian Community			Michigan		F60475
F60475K5 Ojibwa II Entrance and Parking	95	Construction of new parking lot; reconstruction of existing parking lot and entrance road; MDOT controlled construction of entrance on M-28	Project is 95% complete; remaining work comprises mainly of landscaping and restoration The estimated completion for this project is 5/31/2020.	\$575,334.00	\$575,334.00
F60475K7 Harvey Roads	95	Construction/Extension of Acorn Trail in Chocolay Township, Marquette County, MI to improve access to Indian housing and economic development of the Tribe.	Project is 95% complete; construction of approx. 1.1 miles of asphalt road; items remaining include landscaping and lighting The estimated completion for this project is 5/31/2020.	\$250,000.00	\$250,000.00

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Keweenaw Bay Indian Community				Michigan	F60475
F6047508	100	Repair of storm damaged transportation facilities	Complete The estimated completion for this project is 9/30/2019.	\$612,437.00	\$0.00
ERFO PROJECT					
F6047507	100	Repair pot holes and crack sealing	Completed for 2019; is a continuing project The estimated completion for this project is 9/30/2019.	\$18,120.00	\$18,120.00
KB PARKING LOTS					
Kickapoo Tribe of Oklahoma				Oklahoma	B08823
B0813231	65	NEW CONSTRUCTION	Clearing and Grubbing completed, Grading complete, storm sewer complete The estimated completion for this project is 4/1/2020.	\$2,913,068.00	\$587,256.00
Housing Access Improvement					
Klamath Indian Tribe of Oregon				Oregon	P09140
P0914010	20	Demolition and reconstruction of approximately 16,050 S.F. of asphalt parking lot, replacement of 172 S.F. of sidewalk, construction of 175 LF concrete valley gutter, installation of 34 concrete parking bumpers and 4 steel bollards, 2 ADA parking spaces,	This project construction began on September 5, 2019. It is a 60 day project, so will be reported on the 2020 PORT for completion. The estimated completion for this project is 10/30/2019.	\$150,000.00	\$15,249.26
Hilyard Complex Facility Access & Parking Lot					
P0914018	25	RECONS Maintenance and/or reconstruction of subdivision roads	The project has been developed as minor street and drainage maintenance. The project was bid twice in 2019, but didn't receive any bids. A new scope of work will be developed to include the much needed chip sealing of the subdivision roads. The current pr The estimated completion for this project is 9/30/2020.	\$2,006,000.00	\$20,945.58
55 Acre Housing Access (Pine Grove Sky Ridge Ph. 3)					
P0914019	25	NEW CONS Construct Parking Lot for the new Tribal Fitness Center	This project scope has been developed and will be bid in October 2019 The estimated completion for this project is 10/30/2020.	\$425,000.00	\$5,011.90
Fitness Center Parking (Expand Wellness Center)					
P0914003	100	RECONS, update sidewalks to ADA Standards, improve drainage and re-pave. Install ADA Handrails on sidewalk into facility and lighted bollard. Tribal Administration Access to the Congregate Facility and Parking Lot. Includes crack seal and seal coat and re lot and sidewalks.	The project began on August 6, 2018 and final project inspection took place on November 12, 2018. No substantial complication occurred. Project went as planned. The estimated completion for this project is 11/12/2018.	\$486,528.00	\$138,324.91
Admin. Parking Lot Ph. II (Lalakes St.) Congregate Facility Parking Lot					
P0914006	100	RECONS and widening of Access Road, parking improvements, ADA compliance in Parking Lot, re-paving of interior circulation areas.	Project began construction on July 23, 2018 and was completed on November 28, 2018. This project widened the existing 16 foot single land route to 24 foot standard roadway. This provides safety to users. Drainage issues between the buildings and at the up The estimated completion for this project is 11/28/2018.	\$685,000.00	\$388,842.45
Klamath Tribes Research Station					
P0914017	100	RECONS Construct Facility for Tribal Transportation Program and enlarge parking lot for internal circulation and access to the new Transportation Facility and Shop.	Construction on this project began on June 6m, 2018. this project was done in phases since 2012 when the property was purchased. The building was demolished and replaced with a new metal building that is housing the Transportation program as well as the P The estimated completion for this project is 1/25/2019.	\$685,000.00	\$322,222.21
Sprague River Maintenance Building Access Road					
Klawock Cooperative Association				AK	E09257
E092570010	95	Reconstruction	The Salt Chuck Lane project is 98% complete. The estimated completion for this project is 3/31/2020.	\$3,000,000.00	\$947,725.00
Salt Chuck Lane					
Knik Tribe				Alaska	E01260

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Knik Tribe			Alaska	E01260	
E01260C1	10	NEWCON Chief Wasilla Way Extension Construction	In planning stage, prepared development plans, assisted with ROW access and land conveyance of portion of property associated with the road, prepared conceptual plans, deliberated/consultations with Alaska DOTPF regarding Knik Goosebay Road Reconstruction The estimated completion for this project is 9/30/2020.	\$2,477,150.00	\$65,000.00
E01260F2	90	NEWCON Tinitun Circle Road Construction	Constructed road after completing PS&E, environmental compliance, ROW acquisition. Road constructed along with driveways and parking areas. Work commenced alongside subdivision lot construction. The estimated completion for this project is 5/31/2020.	\$4,724,734.00	\$158,748.45
Kootenai Tribe of Idaho			Idaho	P05183	
P0518304	100	Reconstruct approximately five hundred feet of roadway to improve horizontal and vertical alignments, improve sight distance, add illumination and improvement drainage.	Project complete and accepted. The estimated completion for this project is 5/31/2019.	\$61,518.00	\$61,518.00
P0518303	100	Reconstruction of approximately five hundred fifty feet of gravel roadway to widen to two travel lanes, improve the grade, construct a rock retaining wall, improve drainage, add illumination and pave the road and two driveway approaches.	Project completed and accepted. The estimated completion for this project is 2/26/2019.	\$242,578.00	\$31,202.00
Lac Courte Oreilles Band of Lake Superior Chippewa Indians			Wisconsin	F55431	
F5543118	95	Project complete as described.	Project 95% Complete The estimated completion for this project is 8/28/2020.	\$725,254.00	\$343,949.00
TREPANIA ROAD					
F5543115	100	Walking trail and Bike trail use for pedestrians. Project complete.	Project is complete. The estimated completion for this project is 9/30/2019.	\$625,087.00	\$219,978.00
LCO TRAIL					
Lac du Flambeau Band of Lake Superior Chippewa Indians			WI	F55432	
F55432AddP1	100	New Construction - Pavement, curb and gutter, sidewalks.	Project is complete. The estimated completion for this project is 3/20/2019.	\$829,870.00	\$5,354.00
Youth Center Lane					
Lac Vieux Desert Band of Lake Superior Chippewa Indians			Michigan	F60473	
F6047328	100	RECONS	The project was completed last November 2018 The estimated completion for this project is 11/15/2019.	\$126,000.00	\$80,642.00
E AVENUE					
Leech Lake Band of Chippewa Indians			MN	F53407	
F5340792	100	Pavement Reclamation and Bituminous Surface	Project is complete The estimated completion for this project is 8/30/2019.	\$172,942.00	\$163,935.00
Cemetery Rd/Upper Frontage Rd					
F5340730	100	Recons	Project is complete The estimated completion for this project is 9/30/2019.	\$1,972,868.00	\$1,854,327.00
Mission Road NE					
Levelock Village			02 Alaska	E01283	
E01283A4	10	Improvements to Salmon Street (1033) 0.7 miles and Salmon Street Extension (1020) 0.3 miles	Design Project is at 65%, Construction Project still requires additional funding until it can be started The estimated completion for this project is 10/30/2025.	\$2,373,299.00	\$32,916.00
Salmon Street Improvements					
Little River Band of Ottawa Indians			Michigan	F60482	

<u>Fed Project No.</u> Project Name	<u>%</u> <u>done</u>	<u>Project Description</u>	<u>Progress Reported</u> <u>by Tribe</u>	<u>Est. Project</u> <u>Cost</u>	<u>TTP Funds</u> <u>Expended this</u> <u>FY</u>
Little River Band of Ottawa Indians			Michigan		F60482
F6048223 Commodities Road and PL	10	This project involves construction of a new paved road to serve the new Tribal Food Distribution (Commodities) Office.	Work performed to date: surveying (including topo); road layout, engineering and design. We are still seeking environmental clearance. Once we have that, we will pursue acquiring a ROW from the BIA. Construction is tentatively scheduled for Spring 202 The estimated completion for this project is 9/30/2020.	\$264,000.00	\$4,246.50
F6048224 Public Safety PL	25	Reconstructing and resurfacing existing paved parking areas, including milling 1.5 inches of paved surfaces and re striping existing parking spaces.	Work performed to date: surveying; engineering and design; environmental clearance; initiating process of obtaining BIA ROW. Construction is tentatively scheduled for Spring 2020. The estimated completion for this project is 9/30/2020.	\$150,000.00	\$12,720.50
F6048210 CUSTER CEMETERY PARCEL ROAD	50	This project consists of new construction of a rural roadway extending into a Tribal Trust land parcel located in Mason County. This parcel is the location of the proposed Tribal Cemetery. Project components include: grading, HMA pavement, concrete cur	Work performed to date: surveying, road layout, engineering and design. We are still seeking environmental clearance which will require additional archaeological work. Once environmental clearance is obtained, we can pursue acquiring a ROW from the BIA The estimated completion for this project is 9/30/2020.	\$459,000.00	\$35,112.10
F6048209 EMPLOYEE ACCESS DRIVE	100	This project involves the installation of aggregate base and 3 inches of paved surface on an existing gravel road.	This project was completed on 9-20-18. However, construction costs were not invoiced by the contractor until October 2018. Since construction costs were not paid until FY 2019, those costs are included in this report. The estimated completion for this project is 9/30/2018.	\$292,000.00	\$158,884.01
F6048220 Daycare Drive/Service Drive	100	This project involved resurfacing of paved parking areas and drive which includes, but is not limited to: milling 1.5 inches of paved surface, removal of some paved surfaces in parking areas, repairing curbing and storm structures, and repaving and insta	This project was completed on 9-30-18. Construction on this project did not begin until September 2018 and was not invoiced by the contractor until October 30, 2018. Since construction costs were not paid until FY 2019, these costs appear in this report The estimated completion for this project is 9/30/2018.	\$550,000.00	\$500,536.24
F6048219 Casino Parcel	100	Resurfacing of existing drive which includes: milling 1.5 inches of paved surface on drive, removing paved surface, repair curbing and storm structures and repaving.	This project was essentially completed on 7/13/18. However, there was a major punch list item (which was no fault of the contractor) that required additional work that could not be scheduled until late September 2018. Although the additional required wo The estimated completion for this project is 10/30/2018.	\$425,500.00	\$19,131.50
Little Traverse Bay Bands of Odawa Indians			Michigan		F60483
F6048301 Pleasantview Road	60	REHAB	Phase II of construction and all restoration completed. The estimated completion for this project is 10/11/2019.	\$1,208,371.00	\$724,371.00
F6048303 Odawa Circle Extension	98	NEWCON	substantially complete. Only remaining items was the installation of solar bollards in the parking lot and along sidewalk. The estimated completion for this project is 12/3/2019.	\$574,000.00	\$41,716.00
Lower Brule Sioux Tribe			South Dak		A15343
A1510400 FARM ROAD RECONSTRUCTION	100	NEWCON	Project completed The estimated completion for this project is 9/22/2010.	\$2,420,809.00	\$466,665.20
Lower Elwha Tribal Community of the Lower Elwha Reservation			Washingto		P06125
P0612505 Lower Elwha Safety Projects - Reservation wide	80	Eagle Bluff Path provides pedestrian and bicycle access between Tower Area, including 45 homes, Lower Elwha Justice Center, and House of Learning, and Elwha Valley Community, including Tribal Center, Social Services, Child Care and residential areas.	On September 30, 2019 project was 80% complete. The estimated completion for this project is 12/31/2019.	\$649,936.00	\$405,301.00

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Lummi Tribe of the Lummi Reservation			Washington		P10107
P10107AddP2	10	Traffic study to include site evaluation, turning movement assignments, critical turning movements, queuing analysis at opposing casino driveways, ball park driveways and Haxton/Slater intersection.	In review by Whatcom County The estimated completion for this project is 7/31/2020.	\$750,000.00	\$0.00
Haxton Way Access management study for Lummi Nation Park, Casino & Mini Mart including intersection improvements at Slater & Haxton					
P10107AddP1	12	Project scoping: A moderate amount of revetment armor stones have toppled to the intertidal beach throughout Section 14 reach and Section 103. Bank erosion is being monitored for impacts to Lummi Shore Road. Engineering design and working drawings to f	100% design has been submitted to FEMA for approval. The estimated completion for this project is 7/31/2020.	\$1,500,000.00	\$0.00
Lummi Shore & Lummi View Revetment Improvements					
P1010719	15	WALKWYconstruction of a 3,230 linear foot, ADA Compliant Permeable Concrete Sidewalk along the North Side of Mackenzie Road. The proposed sidewalk will connect existing sidewalks on Lummi View Drive and Eagle Avenue, providing an interconnected network o	In design 15% complets The estimated completion for this project is 7/31/2020.	\$1,965,000.00	\$0.00
Mackenzie Road Ped Path - Eagle Ave to Lummi View Rd					
P1010718	25	NEWCON	The project provides for the improvement of approximately 1025 linear feet of paved road and utilities for a new subdivision off Lummi View Drive. The work to be performed under this contract includes, but is not limited to, installation of curb, gutter, The estimated completion for this project is 7/31/2020.	\$1,587,939.00	\$4,067.45
Olsen Road Development Roads Phase I&II					
P1010711	50	WalkwayImprovement of approximately 3325 LF of curb, gutter, sidewalk, and roadway widening including the construction and installation of storm sewer systems and street lights.	In construction 50% complete The estimated completion for this project is 5/29/2020.	\$1,745,785.00	\$124,853.98
Kwina to Scott Ped Path on Lummi Shore					
Manokotak Village			ALASKA		E01295
E01259A3	80	Rehabilitation of First, Second, Third Street and the Connecting Streets of Salmon, Alder, and C	This project is now in the process of collecting Right-of Ways for the properties that are included in this project. There are 10 lots that require the signatures for these ROW easement agreements. The number of agreements collected now are 8. The estimated completion for this project is 9/30/2025.	\$1,838,178.00	\$41,192.75
First, Second, and Third Street Rehabilitation					
Mashantucket Pequot Tribal Nation			CT		S50020
S50020AddP2	50	Design for widening of Joseph Williams road.	Design 50% complete. The estimated completion for this project is 7/8/2020.	\$5,501.75	\$5,501.75
Joseph Williams					
S50020AddP1	100	replace 1000 liner ft. of damaged curbing a year	section contractor The estimated completion for this project is 8/20/2019.	\$499.20	\$499.20
Kate Swamp road curbing					
Mashpee Wampanoag Tribe			Massachus		S50035

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Mashpee Wampanoag Tribe			Massachus	S50035	
S5053507	5	SAFETYTTP funds will be used to fund engineering design, survey and permitting for future sidewalk construction and infrastructure upgrades. Completed construction plans will include the following objectives: widen road to include minimum 2ft shoulders from recovery zone, particularly at curves; cut back vegetation at intersections, access drives and curves to increase sight distances; repair, replace and/or install guardrails according to standard practices, and; install appropriate signing and marking to delineate curves, obstructions, intersections, and access drives.	This design project started up in November of 2019. To date the local engineer has completed traverse setup and started LIDAR targets and located 6 aerial targets. They have also calculated traverse and target information and forwarded this date to the The estimated completion for this project is 12/31/2020.	\$3,562,785.00	\$10,686.93
Rt 6031 Old Barnstable Road					
S5033503	90	NEWCONThis project is to construct and pave 1 mile of new roads within the Tribe's newly constructed Housing development. The Tribe modified this contract and received approval to complete utility work within the right of way.	The binder course for all roads has been installed, and as referenced above, the Tribe requested and received approval for a contract modification request to complete the installation of roadway utilities along the right of way and within the maintenance The estimated completion for this project is 10/30/2020.	\$1,049,765.00	\$9,991.25
PROPOSED HOUSING ROAD 1					
Match-E-Be-Nash-She-Wish Band of Pottawatomi Indians of Michiga			Michigan	F60484	
F6048409	100	NEWCON - Expand housing development.	Road construction completed The estimated completion for this project is 1/17/2019.	\$336,996.00	\$333,172.00
Nagodwen Drive - Proposed housing road phase 2.					
Menominee Indian Tribe			Wisconsin	F58440	
F5844002	100	NEWCON	Tack Coat, HMA Pavement, Adjusted Catch Basin Covers, Topsoil, fertilizer, seeding, Marking line, arrow, word, stop line, diagonal all with Epoxy. The estimated completion for this project is 5/24/2019.	\$459,580.40	\$449,836.04
Standing Pines Drive					
Mentasta Traditional Council			Alaska	E01309	
E01309AddP1	100	Constructing Pedestrian Path between housing and post office.	Project 100% Complete. The estimated completion for this project is 9/19/2019.	\$398,344.81	\$242,373.32
Construct Pedestrian Access					
Mescalero Apache Tribe			New Mexic	M60702	
M6021500	10	Project Not Listed 2	Funding scope changed to include design and reconstruct roadway. The estimated completion for this project is 12/31/2025.	\$3,153,920.00	\$75,811.66
Eagle Creek Drainage M21 (2)2&4					
M6021200	25	Project funding has been transferred to M704 Bridge Reconstruction through a tribal resolution. funds expended from this project have been used for the Pre-Construction activities on the M704 project. Remaining funding on this contract will be used for c	Per Mod#12, effective date 12/11/2018, administrative transfer unspent funds of \$1,177,254.17 from Contract Number A07AV00064 M1 Nogal Canyon Road to Contract Number A15AV00792 M4 (2)1, 2 &4 IMG Bridge M704 Replacement. The estimated completion for this project is 12/31/2020.	\$1,400,000.00	\$171,215.29
M1 Nogal Canyon Road					
M6002101	30	RECONS	Design work for Phase 1 complete, preconstruction continues for both Phases 2 & 3. The estimated completion for this project is 12/31/2024.	\$14,417,248.00	\$36,202.14
M6(2)2&4 White Mountain Road				0	
Micosukee Tribe of Indians			Florida	S50026	

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Miccosukee Tribe of Indians			Florida		S50026
S5004601 Snake Road	22	REHAB	The design for creating safer and wider lanes at Snake Road was created. The NEPA and other environmental compliance steps were completed to ensure the new design would not have any negative impacts on the surrounding environment. The estimated completion for this project is 3/31/2021.	\$14,905,882.00	\$3,287.50
S5022603 US 41	95	SAFETY	Turning lanes were constructed at the Administration building entrance and at the Indian Village entrance. Project nearly completed. The estimated completion for this project is 3/31/2020.	\$2,042,705.89	\$446,579.68
Mille Lacs Band of Chippewa Indians			MN		F53410
F5341027 Hawk HWY 169 Pedestrian Crossing Hawk HWY 169 Pedestrian Crossing	10	Flashing Light crossing for Pedestrians on US HWY 169.	Pedestrian Crossing across US HWY 169 The estimated completion for this project is 6/30/2021.	\$15,000.00	\$15,000.00
F5341026 Shaw Bosh Kung Drive/Pow Wow Entrance Paving	15	Reclaim and repave Shaw Bosh Kung Drive along with paving Pow Wow Entrance	Reclaim and repave Shaw Bosh Kung Dr. and Pow Wow Entrance The estimated completion for this project is 9/30/2020.	\$25,000.00	\$25,000.00
F5341025 Wagidaaki Drive Extension Paving	100	Reclaim and repave Wagidaaki Drive.	Project complete everything went as designed by BIA. The estimated completion for this project is 9/27/2019.	\$443,643.86	\$443,643.86
Mississippi Band of Choctaw Indians			MS		S78980
S7848002 Rt 0222 Industrial Road Overlay	20	Rehabilitation of Route 0222 in the Pearl River Community. Work includes asphalt cement concrete pavement overlay, striping, and signage.	PS&E 98% complete. Working to finish right-of-way documentation. The estimated completion for this project is 9/30/2020.	\$1,750,000.00	\$24,246.00
S7852214 Choctaw Roads aka Beaver Dam Road	25	This project will provide for the improvement (overlay) of one existing route and construction of a new roadway.	Planning, environmental clearance, and PS&E is complete. Currently working to finalized right-of-way documentation. The estimated completion for this project is 12/31/2020.	\$3,250,000.00	\$350.00
S78PP078 Pavement Preservation Rehab	95	Rehabilitation of existing rural roadways.	Road construction is complete. Remaining activities are surveying and drafting as needed to finalize right-of-way documentation. The estimated completion for this project is 9/30/2020.	\$4,444,912.39	\$29,921.00
S7838013 Thompson Bell / Lewis Road	95	Project will provide for the widening and paving of a gravel surfaced road. Includes drainage improvements.	Project is complete. Additional right-of-way documentation is being developed for project closeout. The estimated completion for this project is 9/30/2020.	\$1,590,000.00	\$17,030.00
S7838020 11.65 Miles PLHD Roads	99	Improvement of local, rural roads. Project provides for pavement overlays, drainage improvements, striping, and signage.	Project activities included improvement of rural, local roads. Work included minor shoulder modifications and the provision of hard surfacing on existing gravel-topped roads. All road construction activities are complete - current work includes final surv The estimated completion for this project is 9/30/2020.	\$5,325,000.00	\$36,011.00
Moapa Band of Paiute Indians of the Moapa River Indian Reservatio			Nevada		H69650
H6961100 MIR Chip Seal No. 2	100	SEALING	The design and construction are complete for this project. The final inspection was performed by the BIA WRO on February 12, 2019. The estimated completion for this project is 2/28/2019.	\$486,341.00	\$412,855.08
Modoc Tribe of Oklahoma			OK		G04927

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Modoc Tribe of Oklahoma			OK		G04927
G0440904	80	The State Line Road Project consists of new construction along an existing paved roadway in Ottawa County, Oklahoma. The project, which the BIA has undertaken as a DIRECT SERVICE, includes approximately 1.6-miles of roadway improvement, as well as new conainage structures, erecting guardrail, performing grade/drain earthwork, removing other existing structures, installing new pipe culverts, placing aggregate base and asphaltic concrete pavement, installing signing and applying traffic striping.	Construction in progress The estimated completion for this project is 5/1/2020.	\$3,200,000.00	\$1,679,180.60
State Line Road					
Muscogee (Creek) Nation			Oklahoma		G07908
G0714111	10	Reconstruction of a county road	This project is in the design and environmental stage The estimated completion for this project is 9/30/2021.	\$485,000.00	\$945.00
Reintegration Rehab Road					
G0742001	10	Reconstruction of an existing parking lot	Reconstruction of an existing parking lot The estimated completion for this project is 4/15/2020.	\$350,000.00	\$1,350.00
OKC Community Center Parking					
G07BRG06	10	Replace existing deficient bridge	This project is currently in the design and environmental stage The estimated completion for this project is 8/31/2020.	\$150,000.00	\$3,700.00
Route 151C - Bridge 02286					
G0719141	10	Patching and asphalt overlay	Project is in the design and environmental stage The estimated completion for this project is 10/30/2020.	\$2,500,000.00	\$2,385.00
Lamar Road					
G07BRG07	10	Replace existing deficient bridge	Project is in the design and environmental stage The estimated completion for this project is 8/31/2020.	\$150,000.00	\$2,750.00
Route 148F - Bridge 05085					
G07BRG08	10	Replace existing deficient bridge	This project is in the design and environmental stage The estimated completion for this project is 8/31/2020.	\$150,000.00	\$1,831.25
Route 146F - Bridge 11031					
G0710121	20	Patching and asphalt overlay for existing county road	Project is currently in the design and environmental stage The estimated completion for this project is 5/27/2022.	\$2,180,000.00	\$22,716.25
Springhill Road					
G0715632	20	Widen and place asphalt overlay on existing county road	Project is currently under construction The estimated completion for this project is 3/31/2020.	\$2,500,000.00	\$635,173.53
Wainwright Road (Phase II)					
G0710221	20	Reconstruction of an existing county road	This project is in the design and environmental stage The estimated completion for this project is 5/29/2020.	\$73,000.00	\$2,702.50
Oneta Road Phase 2					
G07199A1	20	Reconstruction of a county road	This project is in the design and environmental stage The estimated completion for this project is 8/31/2020.	\$370,000.00	\$50,683.68
TS Buggin 2					
G07198A1	20	Reconstruction of a county road	This project is in the design and environmental stage The estimated completion for this project is 9/30/2020.	\$250,000.00	\$3,624.25
TS Buggin					
G0719271	20	Reconstruction of a county road	This project is in the design and environmental stage The estimated completion for this project is 10/31/2023.	\$2,458,309.00	\$54,400.00
Salt Creek Church Road					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Muscogee (Creek) Nation			Oklahoma		G07908
G0718271	20	Reconstruction of a county road	This project is in the design and environmental stage The estimated completion for this project is 9/29/2022.	\$1,792,701.00	\$3,600.00
Ryals Road					
G07148J1	20	RECONS	Project is a cooperative project with the City of Okmulgee, the project is currently out to bid The estimated completion for this project is 8/31/2020.	\$150,000.00	\$2,500.00
OKM Council Main					
G07155A1	20	Widen and asphalt overlay of an existing county road	Project is currently in the design and environmental stage The estimated completion for this project is 10/29/2020.	\$1,340,546.00	\$65,411.25
New Hope Road					
G07146I1	20	This project is to reconstruct and pave an existing gravel parking lot	This project is in the design and environmental stage The estimated completion for this project is 6/30/2020.	\$365,000.00	\$27,885.46
Duck Creek Farm Road					
G07143G1	20	Reconstruction and paving of an existing gravel parking lot	Design and environmental completed, ready to begin construction The estimated completion for this project is 4/30/2020.	\$405,000.00	\$10,175.00
Beggs Parking Lot					
G07141G1	20	Reconstruction of an existing parking lot at the MCN Okmulgee Hospital	This project is currently under construction The estimated completion for this project is 5/28/2020.	\$540,000.00	\$68,512.40
Okmulgee Hospital Parking					
G0718491	20	Reconstruction of a county road	This project is in the design and environmental stage The estimated completion for this project is 6/30/2021.	\$1,115,540.00	\$2,160.00
Little Coweta Phase II					
G0712061	20	Reconstruction of an existing County Road	This project is currently in the design and environmental stage The estimated completion for this project is 12/28/2022.	\$2,852,845.00	\$36,000.00
Iron Post North					
G07140I1	20	Construction of a new walking trail	This project is in the design and environmental stage The estimated completion for this project is 7/30/2020.	\$305,000.00	\$1,141.00
Reintegration Rehab. Walking Trail					
G0718221	50	Reconstruction of an existing county road	This project is in the design and environmental stage The estimated completion for this project is 9/30/2020.	\$852,701.00	\$13,905.46
Hanna Road					
G0718151	50	Reconstruction and existing county road	This project is in the design and environmental stage The estimated completion for this project is 1/25/2023.	\$2,352,845.00	\$4,718.70
Graves Creek Church road					
G07BRG02	80	Replace a deficient county bridge	This project is in the design and environmental stage The estimated completion for this project is 6/30/2020.	\$150,000.00	\$2,175.00
Old 75 North Bridge					
G07908BRG05	80	Replace a deficient county bridge	This project is in the design and environmental stage The estimated completion for this project is 1/31/2020.	\$150,000.00	\$56,625.00
Bridge 00388					
G07908BRG03	80	Reconstruction of a deficient county bridge	This project is in the design and environmental stage The estimated completion for this project is 3/31/2020.	\$150,000.00	\$43,862.50
Bridge 09681					
G07908BRG04	80	Replace a deficient county bridge	This project is in the design and environmental stage The estimated completion for this project is 4/29/2020.	\$150,000.00	\$55,125.00
Bridge 06526					
G0711221	90	Reconstruction of an existing county road	This project is a cooperative project with Tulsa county, the project is in the design and environmental stage The estimated completion for this project is 4/30/2020.	\$36,000.00	\$5,400.00
Garnett Road					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Muscogee (Creek) Nation			Oklahoma	G07908	
G0710061	100	Reconstruction of an existing county road Oneta Road Phase 1	Construction is complete The estimated completion for this project is 3/27/2019.	\$1,800,000.00	\$1,138,783.78
G0715631	100	Widen and place asphalt overlay on county road Wainwright Road Phase 1	This construction is complete The estimated completion for this project is 3/12/2019.	\$2,500,000.00	\$356,610.87
G0712011	100	Reconstruction of an existing county road Kellyville Road	Project is complete The estimated completion for this project is 7/31/2019.	\$384,689.49	\$384,689.49
G0714341	100	Place pipe and end treatment along edge of roadway to remove steep ditch dropoff Eufaula Street	The installation of the pipe is complete The estimated completion for this project is 8/28/2019.	\$35,942.64	\$35,942.64
G07140G1	100	Reconstruction of an intersection Mission Street	This construction is complete The estimated completion for this project is 8/20/2019.	\$734,540.74	\$734,540.74
Native Village of Chignik Lagoon			Alaska	E01084	
E01084AddP1	65	Designing a high tide road from the village to the landfill and sewage lagoon to join access during most of the year. Chignik Lagoon Landfill/Sewage Lagoon Road Design	Project is in the process of finishing 95% drawing then reviews. The estimated completion for this project is 6/30/2020.	\$153,252.00	\$80,342.31
Native Village of Eyak			AK	E01148	
E011480005	20	Reconstruction Whitshed Road Realignment and Bike Path Construction	Public Meetings held with the State of Alaska DOT and City of Cordova in regards to ROW corrections, additional scope added to include road lighting along the corridor. The estimated completion for this project is 9/30/2023.	\$10,000,000.00	\$61,039.00
E011480006	95	New Construction Sand Trail Parking Construction	Road Hardening and recreation area have been completed, additional work within the original scope approved and pending asphalt The estimated completion for this project is 8/31/2020.	\$60,500.00	\$0.00
Native Village of Gakona			Alaska	E01165	
E01165AddP1	100	Installed street lights on Gakona route school road Community Safety Improvements	Install street lights The estimated completion for this project is 5/31/2019.	\$92,528.00	\$25,047.60
Native Village of Karluk			Alaska	E01237	
E01237A1	87	Construction of route 1014, a Gravel Road that is 0.3 miles to the proposed landfill. Construction of Landfill Road	95% Completed - An estimated 500 CY of Surface Aggregate is remaining to be placed. Also, the gravel pit slopes need to be stabilized for Project Close Out. We just need to put down the following for Fiscal Year 2020. A couple of signs at the Beginning a The estimated completion for this project is 6/30/2020.	\$2,636,915.00	\$390,139.96
Native Village of Kivalina			Alaska	E04256	
E04256C1	2	The State invested \$2M in a design for a \$55M evacuation road. The State will put up \$4.5M for part of the 10% construction match if the Tribe, the Denali Commission, and the local Borough chip in \$1M. Kivalina contributed \$271,713.08 in FY2018. Construction Match for Evacuation Road	Construction match was provided to the State. The estimated completion for this project is 12/31/2022.	\$55,000,000.00	\$271,713.00
Native Village of Kotzebue			Alaska	E04269	

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Native Village of Kotzebue			Alaska	E04269	
E04269D2 Third Avenue Sidewalk Project	1	20% cost match for a sidewalk construction project along Third Avenue to Kotzebue's \$800,000 main school.	Alaska Department of Public Facilities and City of Kotzebue are working on the design for the sidewalk and the archaeological assessment was completed last summer. The estimated completion for this project is 12/31/2020.	\$160,000.00	\$1,000.00
E04269C8 Design Kotzebue to Cape Blossom Road	4	RECONS	Native Village Staff participated in planning, road design and road route, and attended public meetings. The estimated completion for this project is 12/31/2020.	\$14,500.00	\$2,200.00
E04269A2 Design Ted Stevens Way Rehabilitation	5	REHAB	Repaired erosion areas, culvert repair and scoped pullout parking areas. The estimated completion for this project is 12/31/2020.	\$500,083.00	\$12,500.00
E04269C8 Nikaitchuat Ilisagviat School Zone & Parking Lot	5	Route 1016 & 1041 Intersection Safety Design Work. Project already awarded by FHWA.	completed safety audit for the Nikaitchuat school zone areas and the parking lot. Had planning meeting, with City of Kotzebue, Maniilaq, and Native village of Kotzebue. The estimated completion for this project is 12/31/2020.	\$43,861.00	\$5,000.00
E04269C7 Construct Cemetery Hill Road	5	RECONS	Working on getting land transfer to City of Kotzebue ownership. The estimated completion for this project is 12/31/2020.	\$18,500.00	\$1,000.00
E04269C6 Design Cemetery Hill Road	5	RECONS	Still working on the land transfer to City of Kotzebue. The estimated completion for this project is 12/31/2020.	\$4,000.00	\$1,000.00
Native Village of Kwinhagak			Alaska	E02407	
E02407C3 Construct Carter Road	100	NEWCON	project is complete The estimated completion for this project is 12/27/2019.	\$304,320.00	\$111,371.46
Native Village of Mekoryuk			AK	E02307	
E02307Ad3 Mekoryuk Water Source Road	88	Project was created to improve the trail to the Mekoryuk watering point located approximately 2.4 miles up river from the village of Mekoryuk.	As of October and November 2017, the Native Village of Mekoryuk thought the project was completed. Final leveling, gravel, and geomats were placed as far as the budget allowed. There remains surplus funds which are going to be used to purchase additional. The estimated completion for this project is 7/17/2020.	\$1,090,920.00	\$0.00
Native Village of Nuiqsut			Alaska	E03354	
E03354A1 Colville River Access Road	10	NEWCON	Design complete. Expect project put out to bid for Winter 2019-2020. FY2019 work: permits, environmental updates, bid preparation, coordination with North Slope Borough, professional engineer oversight and management. The estimated completion for this project is 3/15/2021.	\$4,500,000.00	\$37,700.00
Native Village of Point Hope			Alaska	E03389	
E03389F4 Construction Tribal High Priority Roads Project	98	NEWCON	Work this year was to complete construction on 7 Mile Road, and install road signage on Cemetery Road. The estimated completion for this project is 3/31/2020.	\$6,197,717.54	\$6,535.90
Native Village of Port Graham			ALASKA	E01396	
E01396AddP5 PORT GRAHAM BRIDGE 8PGH-39	7	PREPARE A CONSTRUCTION PACKAGE FOR THE REPLACEMENT OF THE STRUCTURALLY DEFICIENT BRIDGE	PLANS SPECIFICATION & ENGINEERING CONSTRUCTION COST ESTIMATE FOR THE DESIGN The estimated completion for this project is 12/31/2020.	\$150,000.00	\$10,395.00

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Native Village of Port Graham			ALASKA		E01396
E01396AddP3	8	PREPARE A CONSTRUCTION PACKAGE FOR THE REPLACEMENT OF THE STRUCTURALLY DEFICIENT BRIDGE.	PLANS SPECIFICATION & ENGINEERING CONSTRUCTION COST ESTIMATE FOR THE DESIGN The estimated completion for this project is 12/31/2020.	\$150,000.00	\$12,870.00
PORT GRAHAM BRIDGE 8PGH-35					
E01396AddP4	8	PREPARE A CONSTRUCTION PACKAGE FOR THE REPLACEMENT OF THE STRUCTURALLY DEFICIENT BRIDGE	PLANS SPECIFICATION & ENGINEERING CONSTRUCTION COST ESTIMATE FOR THE DESIGN The estimated completion for this project is 12/31/2020.	\$150,000.00	\$12,870.00
PORT GRAHAM BRIDGE 8PGH-37					
Native Village of Port Heiden			Alaska		E01397
E01397B1	15	RECONS	Permit for Line C only. Funds expended primarily for pre-construction activity and equipment preparation for Line C. Force account project. The estimated completion for this project is 6/30/2020.	\$452,407.00	\$2,612.16
Port Heiden Road Project					
Native Village of Savoonga			AK		E04425
E044250003	10	New Construction to improve drainage and capacity of proposed streets.	Paid invoice to design firm to receive PS&E documents. Received PS&E. The estimated completion for this project is 9/30/2022.	\$4,793,895.00	\$1,435,500.00
Savoonga Community Streets					
Native Village of Tanana			AK		E03475
E034750004	100	Dust additive to the roads, control the dust in the community.	Project has been completed. Additive was put on 1st, 2nd and 3rd avenues. The estimated completion for this project is 2/6/2019.	\$79,266.03	\$79,226.03
Tanana Dust Control Mitigation project					
Native Village of Tazlina			AK		E01478
E014780006	96	PS&E Only	Maintenance agreements that have not yet been approved were discussed in meetings with Betty Chon. Preliminary maintenance agreement has been drafted by State of Alaska DOT. Federal Western Highways (FWH) contact Kevin Spohror provided comments to be in The estimated completion for this project is 6/27/2019.	\$2,000,000.00	\$151,416.00
Tazlina Bike and Pedestrian Pathway Project					
Native Village of Tyonek			Alaska		E01505
E01505C5	0	REHAB	Reconstruction of existing A, B, And C Streets for improved drainage and dust control. The estimated completion for this project is 12/31/2030.	\$82,686.00	\$34,448.00
A B And C Street Design					
Navajo Nation			AZ		N00780
N007800495	23	New Construction - Grade, Drain, Paving and Bridge Construction	The Navajo Construction and Engineering Authority (NECA) was awarded construction contract for \$15,597,180.56 on November 15, 2018 and Pre-Construction Meeting was held on January 8, 2019. NECA was issued Notice to Proceed on March 25, 2018. Dibble Engine The estimated completion for this project is 4/30/2020.	\$15,100,000.00	\$4,924,478.34
N6331(2)2&4/N6330(1)/N21(1A)1,2&4				0	
Trading Post Bridge Replace N310					
N007800507	25	New Construction - Grade, Drain, Paving and Bridge Construction	The Navajo Construction and Engineering Authority (NECA) was issued Notice to Proceed on July 9, 2018. Wilson and Company is providing Construction Management services for the project and has been working with NTUA and Frontier on utility coordination, re The estimated completion for this project is 6/30/2020.	\$17,900,000.00	\$8,993,508.88
N27(4-2)(2-3)/N7(1)(2-3)/N105(1)1,2&4				0	
North Portion of Nazlini to Chinle					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Navajo Nation			AZ		N00780
N007800506 N27(2-2)(2-3)2&4 South Portion of Nazlini to Chinle	25	New Construction - Grade, Drain, Paving and Bridge Construction	The Navajo Construction and Engineering Authority (NECA) was issued Notice to Proceed on July 9, 2018. Wilson and Company is providing Construction Management services for the project and has been working with NTUA and Frontier on utility coordination, re The estimated completion for this project is 6/30/2020.	\$17,000,000.0 0	\$8,993,508.88
N007800485 N2007(1-1)1,2&4 N666 New Lands Rio Puerco Bridge Replacement	36	New Construction - Grade, Drain, Paving and New Bridge Construction	The construction of this project is 36% complete. All bridge substructure work was completed on November 2018. The bridge seats were checked for elevations and NECA had to make corrections to the grout pads on the abutments to be in tolerance for the supe The estimated completion for this project is 6/30/2020.	\$16,300,000.0 0	\$4,399,182.98
N007800453 N8066(3)/N8065(1)1, 2&4 N41 to Kitsilli	60	New Construction - Grade, Drain, Paving and Bridge Construction	NDOT issued a Task Order to Dibble Engineering on July 11, 2019 to complete final design plans and 401/404 permits to construct grade, drain, pavement and bridge improvements for the project. NDOT will complete NEPA work for the project. Dibble reviewed t The estimated completion for this project is 9/30/2020.	\$17,831,717.0 0	\$32,900.00
N007800458 N251(5-2)2,3 North Loop Tselani off N4	60	Reconstruction - Grade, Drain, and Pavement Reconstruction	The construction of this project is 60% complete. NDOT was under winter shutdown between November 2018 to March 2019 and will resume construction after construction is completed on the N7119/N481 Littlewater, NM project. NDOT mobilized to the site and res The estimated completion for this project is 7/31/2020.	\$14,550,000.0 0	\$278,754.96
N007800489 N5012(1)1,2&4 Sanostee Wash Bridge N204	70	New Construction - Grade, Drain, Paving and Bridge Construction	NDOT issued a Task Order to Wilson and Company, Inc. (WCI) on January 7, 2019 to complete Final Design plans to construct 0.72 miles of grade, drain, aggregate base, double chip seal and bridge construction improvements. WCI completed design criteria repo The estimated completion for this project is 6/30/2020.	\$4,600,000.00	\$248,919.68
N007800486 N5001(1)1,2&4 with N241 and N214 Bridge Replace Newcomb to	90	New Construction - Grade, Drain, Paving and Bridge Construction	NDOT issued a Task Order to Wilson and Company, Inc. (WCI) on January 9, 2019 to complete Final Design plans to construct grade, drain, pavement and bridge improvements for the project. WCI amended design concept report, confirmed that Bridge N213 will be The estimated completion for this project is 6/30/2020.	\$11,400,000.0 0	\$198,846.91
N007800457 N4(5)/N8031(2)/N803 1(3)/N8031(4)1,2,3 Pinon to Hardrock	90	New Construction - Grade, Drain, Paving and Bridge Construction	NDOT issued a Task Order to Dibble Engineering on January 2, 2019 to complete Final Design plans to construct grade, drain, bridge and gravel road construction from Hopi Route 4 (Station 0+000) to Station 15+000 for 9.32 miles road improvement. The curren The estimated completion for this project is 9/30/2020.	\$23,450,000.0 0	\$220,011.07
N007800466 N7054(1)2,3 Pinedale	90	New Construction - Grade, Drain, Paving and Structures on east end and Grade, Drain and Gravel on west end.	Design plans are 95% complete to construct 3.5 miles of grade, drain and gravel on the east end of the loop road. The grant of ROW for two Indian Allotment lands are pending a Joint Use Agreement between BIA and WR, which is still under review by the BIA The estimated completion for this project is 9/30/2020.	\$3,750,000.00	\$598,903.18
N007800490 N35(8)/N5045(1)1,2& 4	95	New Construction - Grade, Drain, Paving and Structure Construction	NDOT issued a Task Order to Dibble Engineering on January 2, 2019 to complete Final Design plans to construct grade, drain, pavement and structures improvements for the project. NDOT conducted a project Kick-Off Meeting on January 23, 2019 and a Public Me The estimated completion for this project is 6/30/2020.	\$11,500,000.0 0	\$149,582.84

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Navajo Nation			AZ		N00780
N007800504 N6461(1-2)/N6460(1)2&4 Dennehotso Loop Road	95	New Construction - Grade, Drain, Paving and Bridge Construction	Dibble Engineering submitted 100% design plans, roadway cross-sections, drainage report and Engineer's Cost Estimate on March 8, 2019. Dibble Engineering's latest project cost estimate is \$6.2 million. All survey, geotechnical reports, drainage reports, a The estimated completion for this project is 6/30/2020.	\$8,009,300.00	\$39,888.20
N007800464 N11(1a)1,2&4 N9 to Mariano Lake South End	95	New Construction - Grade, Drain, Paving and Bridge Construction	NDOT issued a Task Order to Wilson and Company, Inc. (WCI) on May 29, 2019 to complete Final Design plans and 401/404 permits to construct 3.66 miles of grade, drain, paving and bridge construction. All NEPA documents are completed and right-of-way for In The estimated completion for this project is 6/30/2020.	\$12,650,000.00	\$23,592.58
N007800467 N7119(1)/N481(1)2&4 Littlewater Chapter Access Road	99	New Construction - Grade, Drain and Paving	NDOT self-performed construction for the project and Wilson and Company, Inc. (WCI) provided construction management services. NDOT issued Notice to Proceed on August 6, 2018. Review and approval of submittals, slope staking, construction monitoring, over The estimated completion for this project is 12/31/2019.	\$5,250,981.00	\$2,690,207.61
N007800456 N12(19-4)1,2&4 Wheatfields Lake to Tsaille/N64 Junction	100	Reconstruction - Grade, Drainage, 2 Bridge Replacements and Pavement Reconstruction	Design plans, NEPA documents, 401/404 Permits, and Grant of TCE are complete. NDOT advertised the project for construction using the Navajo Nation's Procurement Process on October 11, 2018. Two bids were received on December 11, 2018 and opened on Decembe The estimated completion for this project is 8/31/2021.	\$33,000,000.00	\$43,183.87
New Koliganek Village Council			Alaska		E01266
E01266G3 Constuct Cemetery Road	0	Construct new gravel road	Design and permitting completed. Accruing funds for construction. The estimated completion for this project is 12/31/2025.	\$310,000.00	\$18,619.14
Newhalen Village			Alaska		E01340
E01340I3 Road Maintenance; Facility Design	95	Design Phase; Phase I and Phase II, Preliminary Engineering and Design, Road Maintenance Facility in Newhalen, Alaska. The Project is a 2 - bay Road Maintenance Facility with Office Space and Meeting Area. The Project also upgrades the Maintenance Yard e hire someone to fly out to help maintain equipment on a Annual Basis. This facility should replace that person / Vendor.	The Current Project Status for Design Newhalen Maintenance Facility is 95% Complete. We have submitted an invoice for payment. We just need a community review of the Plans, Specifications, and Engineering Estimate. We are currently on a winter shutdown The estimated completion for this project is 3/31/2020.	\$310,113.00	\$220,675.63
Newtok Village			Alaska		E02341
E02341AddP1 Construct Mertarvik Community Streets	10	16.6 Miles of Gravel Road in Mertarvik	Construct 16.6 Miles of Gravel Road In Mertarvik, Alaska in support of village relocation. The estimated completion for this project is 12/31/2025.	\$15,000,000.00	\$1,003,428.00
Nez Perce Tribe of Idaho			Idaho		P05182
P0518207 Tribal Road	15	Design and reconstruction of Aht'Wy site circulation road that adjoins with the new Aht'Wy Egress Project.	Negotiations were made between both parties (NPT and JUB Engineers) and a contract was moved forward for approval from Tribal Executive Committee. On November 27, 2018 a resolution was approved NPT #19-073 in the amount of \$312,450. Notice To Proceed wa The estimated completion for this project is 11/26/2021.	\$19,500,000.00	\$65,372.00

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Nez Perce Tribe of Idaho			Idaho		P05182
P0518203	25	Interchange design and construction on Hwy 95/12 at MP306. this project will assist with safer access on and off State Highway 95/12.	A new engineering firm was selected, negotiated Scope of Work, and a resolution NP#19-072 was approved on November 2018. Notice to Proceed was done on December 10, 2018. A Stakeholder meeting was held on January 9, 2019 discussing the work that has been The estimated completion for this project is 4/28/2023.	\$22,750,000.00	\$471,184.00
Aht' Wy Egress					
P0518211	98	Secure an existing facility from Tribal Land Services. The building is currently adjacent to the Tribal Transit Facility. Making the area a Transportation related compound. This facility will house the Road Maintenance materials and equipment.	January 2019 the roof was repaired by insurance of the Tribe in the amount of \$35,694. Road Maintenance Division moved the materials and equipment into the facilities in February. A container was purchased to store hand tools and other supplies so it ca The estimated completion for this project is 2/28/2020.	\$93,000.00	\$0.00
Nez Perce Road Maintenance Facility					
Nondalton Village			Alaska		E01353
E01353C2	62	NEWCON	We are still in the planning phase of the project. Installation of street lights will start after this fiscal year report. The estimated completion for this project is 12/2/2019.	\$674,047.35	\$2,715.80
Street Light Improvements					
Noorvik Native Community			Alaska		E04355
E04355B4	100	A15AV00803 - Project was completed and project close out paperwork was submitted to BIA, 02-22-2019.	Project was completed and project close out paperwork was submitted to BIA, 02-22-2019. The estimated completion for this project is 2/22/2019.	\$807,152.00	\$17,816.00
Construct Noorvik Subdivision Access					
Northern Cheyenne Tribe			Montana		C57207
C57207AddP5	40	Project consisted of installing new signs on all major Tribal Roads. Signs were upgraded to MDT standards. Inlay striping installed on Cheyenne Ave.	All posts and signs have been installed. Still need to install delineator posts, awaiting delivery of posts. Striping will be installed this spring. The estimated completion for this project is 8/1/2020.	\$558,696.00	\$105,284.18
Reservation Wide Signing & Striping					
C57207AddP4	85	The Northern Cheyenne Tribe roadway improvements to approximately one mile of Two Moons road, Including minor alignment adjustments, aggregate surfacing, drainage establishment, and incidentals	This project is in the 85% completion stage. We have about 1 mile of the 1.2 miles of roadway completely up to grade and gravel surfacing for finish grade. The remianing items we are still to complete are to finish top-soiling the in-slope of the roadway, The estimated completion for this project is 8/1/2020.	\$700,000.00	\$203,116.49
Two Moons Road					
C57207	100	This project included a 2.2 mile leveling course and overlay for route BIA 4. Rumble strips were added along with new striping.	Project is 100% complete The estimated completion for this project is 7/3/2019.	\$926,298.40	\$926,298.40
BIA 4 Overlay					
C57207AddP5	100	This project is the realignment of the Lynch Coulee Bridge to pass over Rosebud Creek with a new concrete box culvert. Project included a grade raise to realign the roadway over Rosebud Creek, removal of the old Green Beret wooden bridge, installation of	This project is complete with the concrete box culvert installed, guardrail installed along the top side of the box culvert, and gravel surfacing. The estimated completion for this project is 11/23/2018.	\$437,552.00	\$70,770.48
Green Beret Bridge #C712					
C57207AddP6	100	This project will consist of the full reconstruction of the Lame Deer Head Start Building's parking lot. The project was to remove all the existing material on site within the project limits. With the existing conditions removed we graded the site to drai	This project is final and complete. This project consisted of the removal of existing curb and gutter, asphalt, sidewalks, and sub-grade. The new parking lot now consists of sub-grade prep, new base gravel ADA sidewalks, curb and gutter, delivery service The estimated completion for this project is 11/27/2018.	\$595,000.00	\$333,942.11
Head Start Parking Lot					
C57207AddP2	100	This project is the excavation and replacement of gravel and asphalt materials on the Muddy Creek Bridge Approaches on BIA Route #5.	This project has the sub-grade materials excavated and replaced with granular materials. This project had temporary asphalt millings for a surface until the fall of 2018 when the surface was graded out and paved with hot asphalt material and roadway strip The estimated completion for this project is 11/27/2018.	\$123,497.54	\$94,933.71
Muddy Creek Bridge Ends					

<u>Fed Project No.</u> Project Name	<u>%</u> <u>done</u>	<u>Project Description</u>	<u>Progress Reported</u> <u>by Tribe</u>	<u>Est. Project</u> <u>Cost</u>	<u>TTP Funds</u> <u>Expended this</u> <u>FY</u>
Nottawaseppi Huron Band of the Potawatomi			Michigan		F60478
F6047816	100	RECONS Q Drive South	Road reconstruction has been completed. The estimated completion for this project is 10/8/2018.	\$857,154.00	\$298,922.00
F6047817	100	RECONS DPW Treatment	Project construction of phase I and phase II was completed. The estimated completion for this project is 11/15/2019.	\$353,000.00	\$124,181.00
Oglala Lakota Nation			SD		A06344
A063440024	1	Maintenance Multi-Route Chip Seal	Project is in design and environmental phase. The estimated completion for this project is 12/31/2020.	\$3,600,000.00	\$45,089.37
A063440036	1	Replacement of existing bridge BIA 6 - Bridge No. A122	Project is on hold pending route jurisdiction decision (county or BIA). The estimated completion for this project is 12/31/2022.	\$845,000.00	\$1,745.15
A063440015	2	Reconstruction BIA 50 - Oglala Housing Streets	Project is in design phase, including environmental and right-of-way acquisition. The estimated completion for this project is 12/31/2020.	\$2,300,000.00	\$40,797.92
A06344AddP1	3	Engineering Assessment and Design, Construction, and Construction Observation and Administration to repair damage caused by 2019 storms. Repairs to roads and bridges, including culverts, ditches, and surfacing.	Engineering Assessment, ERFO and FEMA submittals, emergency construction repairs to asphalt breakups, and construction observation. The estimated completion for this project is 12/31/2021.	\$2,000,000.00	\$52,376.59
A063440032	3	Replacement of existing bridge. BIA 88 - Bridge No. A154	The project is in design, environmental and right-of-way acquisition phase. The estimated completion for this project is 12/31/2022.	\$1,640,000.00	\$44,096.62
A063440038	4	Replacement of existing bridge BIA 90 - Bridge No. A155	Project is in design phase, including environmental and right-of-way acquisition. The estimated completion for this project is 12/31/2022.	\$860,000.00	\$32,651.87
A063440059	6	New construction of pathway, widening of existing sidewalk, ADA compliance, and ramps. Kyle Pathway	The project is in design phase, including environmental and temporary construction easements. The estimated completion for this project is 12/31/2020.	\$594,890.00	\$35,772.77
A063440022	7	Maintenance Multi-Route Pavement Striping	Project is in construction phase. The estimated completion for this project is 12/31/2019.	\$425,000.00	\$18,562.35
A063440056	47	Planning Only Gravel Pit Exploration	This project will identify 15 gravel pit sites within the Pine Ridge Indian Reservation. The estimated completion for this project is 9/30/2020.	\$300,000.00	\$32,581.00
A063440004	50	Maintenance BIA 32 Pipe Repairs	The OSTDOT Construction Crew replaced an existing failed culvert 11.3 miles west of Pine Ridge. An asphalt patch will be applied to the road top in spring 2020. The estimated completion for this project is 7/31/2020.	\$100,000.00	\$27,895.98
A063440011	95	Reconstruction BIA 41 - North Reservation Line to 2.4 Miles South of BIA 2 - Reconstruction and Spot Leveling	Construction will be completed October 2019. The estimated completion for this project is 12/31/2019.	\$5,120,000.00	\$4,681,591.25

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Oglala Lakota Nation			SD		A06344
A063440051	100	Reconstruction	Project completed October 2019. Delayed due to severe weather and continuous flooding at the site. The estimated completion for this project is 10/31/2019.	\$452,000.00	\$1.00
BIA 27 - MP 47.7 - Emergency Pipe Culvert Repair					
A063440014	100	Reconstruction	Project construction is complete. Two Pass Creek District signs are being installed in Allen by the OSTDOT Construction Crew. The estimated completion for this project is 7/31/2020.	\$8,000,000.00	\$343,042.19
Pass Creek Community; Allen Road - BIA 4 Extension					
A063440010	100	Reconstruction	Construction completed December 2018. The estimated completion for this project is 12/19/2018.	\$2,400,000.00	\$117,300.59
BIA 41 - BIA 32 to US Hwy 18 - Overlay					
Ohkay Owingeh (Pueblo of San Juan)			NM		M25714
M257140610	100	Full depth mill and re-pave. Funds have been banked since FY17 and construction will be completed in FY19. Engineering services (PS&E) will be completed in April 2019 with construction to begin in May 2019.	In FY17, FY18, and FY19, the Pueblo had to save or "bank" funds to be able to complete the project. The project was fully funded with FY19 TTP funding and construction completed by August 2019. The estimated completion for this project is 8/30/2019.	\$430,000.00	\$425,028.00
White Swan Road					
Oneida Tribe of Indians of Wisconsin			Wisconsin		F55433
F55433T2	20	WALKWAY	Silver Creek Trail has been through the Design phase and Bidding and Construction phase. Bidding documents were released out to bid in early May 2019 and a total of 3- bids were received on May 30, 2019. Following the Bidding phase and approval process, a The estimated completion for this project is 9/30/2020.	\$1,699,252.00	\$36,154.15
Oneida Trail Projects					
F55433AddP3	50	On Street parking and walkway	on street parking and curbing complete. Walkway not started due to weather and record rainfall. Expect to be complete in spring of 2020. The estimated completion for this project is 5/1/2020.	\$53,625.08	\$53,625.08
Central Oneida					
F55433AddP2	100	Pulverize and pave	Pulverize and pave existing. Replace some curbing. New road signage. The estimated completion for this project is 6/29/2018.	\$219,093.85	\$21,406.73
Water Circle Place					
F55433AddP5	100	pulverize and pave existing surface	Pulverize and pave existing surface, replace signage The estimated completion for this project is 11/8/2019.	\$138,974.42	\$138,974.42
Johnson Rd					
F55433AddP4	100	pulverize and pave existing surface	Pulverize and pave existing surface. Replace stop signs. The estimated completion for this project is 11/8/2019.	\$207,443.60	\$207,443.60
Poplar Lane					
F5543317	100	REHAB	Pulverize and pave existing surface. Replace old signage with new signs. The estimated completion for this project is 10/27/2017.	\$60,897.69	\$592.81
Aliskwit Court					
F5543320	100	REHAB	pulverize and pave existing surface. Replace some spot curbing. Replace all signage. The estimated completion for this project is 6/29/2018.	\$103,102.99	\$9,989.80
Red Willow Parkway					
F5543322	100	RECONS	repave existing surface. NOTE: This only includes Powless Drive and does not include Valley Drive The estimated completion for this project is 9/28/2018.	\$65,041.08	\$1,778.42
Powless Drive / Valley Drive					
F5543319	100	REHAB	pulverize and pave existing surface The estimated completion for this project is 10/30/2017.	\$295,358.23	\$4,874.20
Town Road					

<u>Fed Project No.</u> Project Name	<u>%</u> done	<u>Project Description</u>	<u>Progress Reported</u> by Tribe	<u>Est. Project</u> Cost	<u>TTP Funds</u> Expended this FY
Oneida Tribe of Indians of Wisconsin			Wisconsin		F55433
F55433AddP1 Metoxen Lane	100	Rehab	Repave existing surface. The estimated completion for this project is 7/2/2018.	\$73,719.38	\$1,976.03
F5543321 Ranch Road	100	REHAB	Pulverize and pave existing roadway. The estimated completion for this project is 10/27/2017.	\$682,150.22	\$13,173.52
Organized Village of Kasaan			AK		E09238
E092380004 Kasaan to Goose Creek Access Road	60	Reconstruction	FLAP Project: The project is approximately 60% complete. The following are highlights of work that have been completed. Storm Water Pollution Prevention Plan, NOI: 5/21; Clearing and Grubbing: 6/6 to 8/29; Rock Excavation: 8/29 to Present, 85% Complete; S The estimated completion for this project is 12/30/2020.	\$2,341,090.53	
E092380003 Kavilco Subdivision	93	New Construction	Louie Circle is the last road in the subdivision to complete, hauling out waste & hauling in rock. We anticipated the project being complete but the landslide slowed production significantly. The estimated completion for this project is 7/30/2020.	\$411,050.16	\$411,050.16
Osage Nation			OK		G06930
G069300033 Bird Creek Farms/WahZhaZhi Eco Park Walking Trail	15	New Construction	working on easement agreement with the state of Oklahoma, then project will be bid out for construction. The estimated completion for this project is 8/3/2020.	\$2,000,000.00	\$17,000.00
G069300007 Letha Louise	30	Reconstruction	Low bid accepted and project is under construction. The estimated completion for this project is 5/1/2020.	\$2,750,000.00	\$264,165.41
G069300038 Grayhorse Community Building	35	Reconstruction	Project construction started in June of 2019. The estimated completion for this project is 4/1/2020.	\$614,854.82	\$52,208.28
G069300011 Osage Heritage Trail	95	Cultural - Signing & Related Activity	Project construction was completed, working on closing the project out. The estimated completion for this project is 9/16/2019.	\$826,623.53	\$522,108.53
G069300044 Fairfax Wellness Center	100	New Construction	project was completed. The estimated completion for this project is 1/23/2019.	\$34,157.48	\$24,257.48
G069300009 Osage Campus Bike/Walking Trail	100	New Construction	Project was completed in November of 2018. The estimated completion for this project is 11/26/2018.	\$167,730.04	\$131,762.68
Otoe-Missouria Tribe of Oklahoma			OKLAHOM		B07811
B07611B1 NBI 11536	100	REPLACE	TO DATE THE PROJECT IS 100% COMPLETE The estimated completion for this project is 12/14/2018.	\$211,318.00	\$211,318.00
Pascua Yaqui Tribe of Arizona			Arizona		H55665
H5556300 PYIR 2(1) - Los Reales Rd.	60	RECON - Roadway rehabilitation project includes pavement rehabilitation, striping, new pedestrian pathway along southern side of roadway. Project also includes additional right of way.	PS&E documents complete March 2018, PY Team discovered requirements for additional right of way. PY Project Team hired engineering consultant to assist with R/W documents. R/W documents finalized and transmitted to BIA Transportation November 2019. Upon B The estimated completion for this project is 9/30/2020.	\$1,011,977.00	\$23,658.63

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Passamaquoddy Tribe--Indian Township			Maine		S50014
S50014AddP1	50	Design and reconstruct an existing gravel Road	The project is fully designed. The gravel, grade & drainage is 90% complete. The project is currently in winter shut down. During the spring of 2020 the project will be started up and we will finish the work including paving. The estimated completion for this project is 9/30/2020.	\$1,033,455.00	\$426,783.00
Otuhk Lane					
Passamaquoddy Tribe--Pleasant Point			Maine		S50015
S5091502	100	Reconstruction of a paved parking area. A catchbasin, curb and gutter, and a detention pond were added to improve drainage.	The construction was completed September 2019 and a final inspection conducted October 2019. The project is pending submittal of the final construction deliverables for project closeout. The estimated completion for this project is 8/30/2019.	\$132,810.00	\$85,201.37
Route 1917 Youth & rec parking 2					
S5051503	100	Reconstruction of a paved roadway and parking area. A catchbasin, curb and gutter and a detention pond were added as drainage features.	The construction was completed September 2019 and a final inspection conducted October 2019. The project is pending submittal of the final construction deliverables for project close out. The estimated completion for this project is 8/30/2019.	\$389,000.00	\$127,802.05
Youth an Rec. Loop					
Pawnee Nation of Oklahoma			OK		B07812
B078120329	10	Bridge replacement/refurbished of fracture critical bridge NBI # 06571 over the Black Bear Creek and extending to AgencyRoad.	part of suite of CM/GC projects. planning stage and working on NEPA The estimated completion for this project is 5/31/2020.	\$1,541,000.00	\$50,656.00
Green Bridge					
B07812AddP1	90	Project Installation of lighting down Catlett Road for all modes of transportation to see during low natural light times.project is \$40,000 for construction. PE and CE will be included in AID grant and is also contingent on funding.Administration and pl	part of a suite of CM/GC projects. planning stage The estimated completion for this project is 12/31/2019.	\$112,341.00	\$74,572.00
Lights on Catlett Rd					
B078120325	95	Beginning on Harrison at the E intersection of US64/SH18 extending E .39m to intersect with Morris Road - roadway improvements	apart of a suite of GM/GC projects. project is planning to use savings from other projects to put towards this project The estimated completion for this project is 12/31/2019.	\$468,000.00	\$50,928.00
US64/SH18 to Morris Surface Transportation					
B078120318	95	Create proper safety measures for pedestrians, lighting, proper drainage, with base work and build up of roadbed withroadway and sidewalk utility relocation. This will redirect flow of traffic for safety between US64 and Tribal Housing. FY16TTPSF awardeion: PC01 S10, PC21 S30, PC23 S40, 6102 10	Part of a suite of GM/GC projects RFQ/P released June 15. Project will have 3 GMPs associated with it. 1st GMP - sewerline; 2nd light poles; 3rd roadway; Sewerline is completed and final plans are almost completed. The estimated completion for this project is 12/31/2019.	\$1,625,877.00	\$1,397,050.00
First Street Safety Project					
B078120323	95	Reconstruction of roadway with micro-seal, creation on curb and gutter, sidewalk, lights and entry sign. Cost is planningestimate. Total amount of project is \$850,000. PE and CE will be included in AID grant. Apart of the suite of CM/GC projects.	apart of a suite of GM/GC projects Will have 3 GMP. GMP 1 - sidewalk; GMP 2 lights; GMP 3 roadway; GMP 1 sidewalk is mostly complete waiting on BNSF Railroad access to finish connections The estimated completion for this project is 12/31/2019.	\$850,000.00	\$611,661.00
Morris Road Multi-Module Safety Project					
B078120328	99	New Construction of directional signage around campus	part of a suite of CM/GC projects. planning stage The estimated completion for this project is 12/31/2019.	\$24,191.00	\$2,804.00
Directional Entrance Signs					
B078120327	99	Maintenance on campus roadways	part of a suite of CM/GC projects. planning stage The estimated completion for this project is 12/31/2019.	\$58,500.00	\$48,891.00
Campus Fog Seal					
Penobscot Nation			Maine		S50018
S5031803	100	REHAB	Had final inspection and needed to add gravel to along the edge of roadway. The estimated completion for this project is 12/31/2019.	\$1,929,384.00	\$46,125.81
Oak Hill Extension					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Penobscot Nation			Maine		S50018
S5031802	100	REHAB	We have done the final inspection and needed to do some corrections due to erosion within the ditch line. Will have project completed this year. The estimated completion for this project is 12/31/2019.	\$912,373.89	\$800,116.66
Wabanaki Way					
Petersburg Indian Association			Alaska		E09380
E09380B5	2	Construct Mountain View Manor Trail	Materials purchased. The project will be construction "in house" by Force Account. The estimated completion for this project is 9/30/2021.	\$165,434.27	\$76,608.34
Construction Mountain View Manor Trail					
E09380F4	100	WALKWY	PSE is complete The estimated completion for this project is 9/30/2019.	\$120,000.00	\$47,990.81
Design Howkan and 12th New Sidewalk					
E09380A9	100	Partnering with the Petersburg Borough, this 1500 foot elevated trail, starts at Mountain View Manor (assisted living) and connects to the existing Hungry Point elevated trail.	PSE Completed The estimated completion for this project is 7/1/2019.	\$15,000.00	\$2,945.80
Design Mountain View Manor Trail					
Pit River Tribe of California			California		J52627
J52627AddP1	10	Engineering project done by SHN Consulting. Cultural monitoring on site. Project put on hold in June 2019 until the decision is made where the road will be placed.	Project began in 2018 and project was put on hold in June of 2019 due to a question of where the road was going to be placed. SHN consulting are the Engineers on this project. Pit River Casino & Kwahn Board made the decision to place the project on hold u The estimated completion for this project is 8/31/2021.	\$1,000,000.00	\$91,000.00
Wamarii/79 Acres Roads Project					
J52627AddP2	15	Road off the Montgomery Creek/Windy Point project that needs to be constructed. At this time PS&E complete and plans are complete This project is currently in the engineering phase. SHN Consulting is the contracting company.	Project is 15% completed. Engineering work nearly complete. Crews are currently working and planning on construction in Spring 2020. Completion estimated in Fall 2020 The estimated completion for this project is 10/31/2020.	\$275,328,450.00	\$25,000.00
Harden Road Project					
Poarch Band of Creeks			Alabama		S50028
S5052822	15	Conduct surveys and acquire rights-of-way for Route 4003 Lynn McGhee Drive, Route 4021 Old Uriah Road, Route 4038 Rodeo Lane, and Route 4047 Still Farm Road as well as construction for Route 4003	Design has been completed on Route 4003 and construction has recently begun. Design has been started on Route 4047. No other work has been started. The estimated completion for this project is 12/31/2020.	\$215,000.00	\$25,140.05
Survey & ROW Acquisition					
S5052819	90	Overlays	PS&E has been completed. Project is ready for construction which should begin by the end of October 2019. The estimated completion for this project is 10/31/2019.	\$165,666.00	\$18,702.57
Rt. 4077 Blacksher Rd					
S5052807	95	Reconstruction of the existing roadway; the intersection will be a 4-way stop with dedicated left turn lanes.	This project is in the 90% design phase. The Tribe is waiting on Escambia County to review the response provided to their initial review comments. The estimated completion for this project is 12/31/2020.	\$2,461,848.17	\$199,757.29
Rt. 4006 Martin Road Phase II & Rt. 4013 Green Road					
S5032812	95	Reconstruction of the existing roadway, installation of sidewalks and lighting	Design plans have been completed. ROW is waiting for review at the region. The estimated completion for this project is 12/31/2020.	\$425,879.00	\$35,251.25
Fire Station Road					
Pokagon Band of Potawatomi Indians			Michigan		F60480
F60480AddP1	10	Small expansion to Housing Office Parking Lot, identified as "Future Expansion" in previous BIA funded project.	Added small parking lot expansion. Project shown as "future expansion" on previously BIA-funded project. Project completed in Mid-October 2019. The estimated completion for this project is 10/15/2019.	\$100,000.00	\$10,000.00
Housing Office Parking Expansion (Potawatomi Trail)					

<u>Fed Project No.</u> Project Name	<u>%</u> <u>done</u>	<u>Project Description</u>	<u>Progress Reported</u> <u>by Tribe</u>	<u>Est. Project</u> <u>Cost</u>	<u>TTP Funds</u> <u>Expended this</u> <u>FY</u>
Pokagon Band of Potawatomi Indians			Michigan		F60480
F6048011 ARROWAY ROAD	53	Construction of new road to serve Tribal Housing.	Project 60% complete, on hold for the winter. The estimated completion for this project is 5/29/2020.	\$835,875.00	\$446,985.00
F60480C3 SINK ROAD & BRIDGE COOP	99	Reconstruction of the Sink Road Bridge.	Project Complete The estimated completion for this project is 10/15/2019.	\$1,123,981.00	\$872,986.00
F6048018 Locust Extension	100	Road to serve Housing Village in South Bend	Project is complete. The estimated completion for this project is 12/28/2018.	\$863,959.00	\$614,917.00
F6048019 Rodgers Interior #3	100	Construction of Parking lot and entrance for new Pokagon Justice Center on Rodgers Lake Campus	Project complete. The estimated completion for this project is 9/30/2019.	\$325,000.00	\$272,479.00
Ponca Tribe of Indians of Oklahoma			OKLAHOM		B07813
B0717133 Badlands Road Route 6125	100	RECON	TO DATE THIS PROJECT IS 100% COMPLETE. The estimated completion for this project is 12/12/2018.	\$51,837.00	\$51,837.00
B0717132 Marland Community Roads	100	REHAB	TO DATE THE PROJECT IS 100% COMPLETE The estimated completion for this project is 8/1/2019.	\$1,316,501.00	\$1,316,501.00
Ponca Tribe of Nebraska			Nebraska		A08381
A0822900 PONCA EDUCATIONAL PHASE 1 REPAVING ROJECT	15	Preliminary engineering, engineering, plans, specs and estimate, bid opening.	This project has had preliminary engineering work. engineering work, PS&E, bid opening. Only one bid was received and it was over 50% higher than the engineer's estimate so we did not award. Project put back out in September of 2019 for an October bid ope The estimated completion for this project is 7/31/2020.	\$396,500.00	\$53,528.46
A0841800 NORFOLK GYM DRIVE	95	REHAB-Project consisted of resurfacing route and adjacent parking.	Project is near completion. No major highlights are related to this project. The estimated completion for this project is 10/15/2019.	\$454,000.00	\$454,000.00
A0841900 NORFOLK EIGHT PLEX DRIVE	95	REPLACE and repair existing route to include adjacent parking.	This project is 95% complete. No significant highlights or changes are related to this project. The estimated completion for this project is 10/31/2019.	\$339,000.00	\$45,148.30
A0820000 PONCA EDUCATION TRAIL STORM SHELTER	100	NEWCON-This project was designed and constructed to meet needed storm shelter protection at our Ponca Educational Trail.	This project was completed at the end of July, 2019. Project proceeded as described on TTIP. The estimated completion for this project is 7/26/2019.	\$527,500.00	\$477,226.00
Port Gamble Indian Community of the Port Gamble Reservation			Washingto		P10113
P1011302 Admin Campus Phase II	87	Parking, circulation and related improvements at the tribal administration campus, most recently involving improvement of a drainage pond.	Drainage pond component has been successfully constructed and completed. The estimated completion for this project is 1/1/2021.	\$1,566,749.00	\$320,750.00
Prairie Band Potawatomi Nation			KS		B04862
B0419621 Road Maintenance Equipment	100	Road Maintenance Equipment.	Dump truck was purchased. The estimated completion for this project is 9/30/2019.	\$200,000.00	\$169,650.00
Prairie Island Indian Community			MN		F57403

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Prairie Island Indian Community			MN		F57403
F5740303	50	This project will provide road maintenance and improvements to community streets.	the roads are well maintained, some new construction to enhance road safety such as lighting The estimated completion for this project is 9/30/2020.	\$1,140,000.00	\$255,062.00
PRAIRIE ISLAND STREETS					
Pueblo of Cochiti			New Mexic		M20704
M2004141	5	The Pueblo de Cochiti will remove asphalt surfacing within Council designated historic area to return the existing road to a dirt road as mentioned in the Pueblo's Plaza Revitalization Plan.	Pre-construction/planning activities have been completed. The estimated completion for this project is 7/31/2021.	\$65,000.00	\$1,391.59
SP396(1)2&4, PUMPKIN STREET					
M2004102	19	Pave Turquoise Street, implement green infrastructure and complete street concepts, which includes improving drainage and adding a pedestrian path.	Hydrology report completed. ROW map and final design approved by Council. The estimated completion for this project is 8/31/2020.	\$238,146.00	\$6,659.00
SP395(1)2&4, TURQUIOSE STREET					
M2004101	20	Pave Roadrunner Road, implement green infrastructure and complete street concepts, which includes improving drainage and adding a pedestrian path.	Hydrology report completed. ROW map and final design approved by Council. The estimated completion for this project is 8/31/2020.	\$241,005.00	\$6,583.06
SP393(1)2&4, ROADRUNNER ROAD					
Pueblo of Isleta			NM		M20705
M207050565	25	Existing narrow dirt roadway will be elevated and widened and constructed with a blended - chemical treatment in the top 3" to reduce dust and the need for routine maintenance activities. In addition, a formal - monumented right-of-way will be establishe	Professional Engineering contract was awarded to Bohannan-Huston, Inc. with a Notice to Proceed on October 8, 2018. Design Kickoff Meeting was held thereafter. The Engineer was directed to suspend design work in April 2018 due to the new Administration's The estimated completion for this project is 12/21/2020.	\$49,117.44	\$49,117.44
TR 90 - RIFDS Route Number 663					
M207050568	29	Ongoing project management and support to NMDOT Highway Projects within three (3) corridors. Location Study and design for intersection realignment project at major State Highway Intersection within the Pueblo. Project will include new 4-legged intersec	The Pueblo was awarded an ICIP Grant in May 2019 in the amount of \$1,000,000.00 (6/30/2023 reversion date). The FY 2022 \$4,789,000.00 HSIP award will be combined with the ICIP funds and additional TTP funding to complete final design and construction of t The estimated completion for this project is 12/30/2023.	\$8,675,799.37	\$9,867.55
NM314/NM45/NM317 Improvements Project; RIFDS Route Number(s) 314/45					
M207050561	30	The existing narrow and depressed dirt roadway will be elevated, widened and paved with a formal - monumented right-of-way	Professional Engineering Contract awarded to KSA Engineers with a NTP on July 26, 2018. Design Kickoff Meeting held on August 6, 2018 and a 305 Design Review held on March 5, 2019. Engineer was directed to suspend design work in April 2018 due to the new The estimated completion for this project is 8/21/2020.	\$34,687.57	\$34,687.57
TR 2 - RIFDS Route Number(s) 63 and 64					
M207050566	75	New Construction. Asphalt Roadway with curb & gutter, sidewalk, asphalt trail, drainage and formal right-of-way.	Professional Engineering Contract awarded to Bohannan-Huston, Inc. with A NTP on July 19, 2018. Design Kick meeting and 30% design held on July 19, 2018 and November 28, 2018 respectively. The 60% Design Review was held on May 9, 2019. Additional environ The estimated completion for this project is 3/21/2021.	\$2,747,405.85	\$164,811.00
Moonlight Drive Extension; RIFDS Route Number 23					
M207050571	90	The project will widen 3 segments of NM47 between Tribal Road 2 and NM147 to include asphalt construction of 8' shoulders and a 14' Two-Way Left Turn Lane. In addition, Pueblo irrigation ditch structures and MRGCD structures will be modified as required	Professional Engineering contract awarded to Horrocks Engineers with a NTP on 8/6/2018. The Kickoff and 30% Design review meetings were held on 8/10/18 and 2/28/19. The 60% design review is scheduled on July 12, 2019. 60% and 90% design reviews held on The estimated completion for this project is 8/21/2021.	\$3,391,736.10	\$93,346.27
NM 47 Two Way Left Turn Lane; RIFDS Route Number 47					
M207050560	95	Widening NM314 at the NM147 Intersection to widen the existing shoulders, add an exclusive south to east left turn lane, add an exclusive north to east right turn lane, and remove and replace the drainage structure under NM314 in the Isleta Interior Drain	Project is under construction. The substantial and final inspections were held on May 28, 2019 and June 13, 2019 respectively. The Contractor is completing final punch list items and the final OGFC was straight-edged as directed by the NMDOT. A Prelimina The estimated completion for this project is 4/30/2020.	\$1,304,999.49	\$428,058.86
NM 314/NM 147 Quiet Zone; RIFDS Route Number 314					

<u>Fed Project No.</u> Project Name	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Pueblo of Isleta			NM		M20705
M207050559	100	Advance Signal Warning Enhancements	Construction was complete in December 2016. Advance signal sign structure foundation was struck by a vehicle and damaged the foundation. The Design Engineer, along with NMDOT Staff, was requested to inspect the structure and comment on the structural adeq The estimated completion for this project is 12/30/2016.	\$190,245.20	\$464.32
NM47 HSIP					
Pueblo of Jemez			NM		M20706
M207060584	5	To plan and design a replacement bridge on Owl Springs Way over the Jemez River	The project is currently at 30% design phase. The estimated completion for this project is 6/30/2020.	\$50,000.00	\$31,711.93
Owl Springs Bridge Design					
M207060582	15	Planning, design, and New Construction	The project design has been completed to 90%, and is expected to be completed by Jan. 2020. The ROW application was submitted to the BIA on 11/15/2019. The estimated completion for this project is 6/30/2021.	\$2,500,000.00	\$45,161.00
Tribal Administration Complex Parking Lot and Sheep Springs Way Improvement Project					
M207060583	25	Planning, design, and New Construction for Fitness parking lot and Bear Head Canyon Road Improvements	The Project planning & design has been completed. The ROW application package was submitted to the BIA on 11/15/2019. The estimated completion for this project is 6/30/2021.	\$1,300,000.00	\$64,432.23
Fitness Center Parking Lot and Bear Head Canyon Road Improvement Project					
Pueblo of Laguna			New Mexic		M21707
M2115400	25	Planning, design & construction of a bridge and road approaches that includes; grade & drain, aggregate base, pavement, bridge and incidentals. This project includes the construction of a multi-use trail.	The hired design consultant is currently completing a preliminary engineering report (PER) for the bridge and overall project. A draft PER was submitted the Pueblo and BIA for review. The PER will be completed in 2020 and the Pueblo will begin to program The estimated completion for this project is 9/30/2020.	\$708,426.00	\$30,000.00
Paguete Wash Bridge, M154					
M2107161	25	The project will include improvements to support a rural road section compliant to FP-14 specifications. Improvements include, but not limited to: grading & drainage, sub-grade prep, base course, asphalt paving, concrete, and bike and pedestrian trails.	A Preliminary Engineering Report (PER) was completed. The project is currently at 90% design complete. Additional ROW and environmental work was determined due to a short section of the road that will need to be realigned. The additional costs to have the The estimated completion for this project is 8/31/2022.	\$2,225,510.00	\$125,672.00
L26(2)2&4, Deer Dancer Road					
M2107121	50	Planning, design & construction of a road that includes; grade & drain, aggregate base, pavement and incidentals. This project includes the construction of a multi-use trail	The project was bid out in 2018 and started construction in 2019. The project is currently in construction and is at 50% complete. The estimated completion for this project is 9/30/2020.	\$2,336,000.00	\$0.00
L26(3)2&4 RAINFALL ROAD					
M2107162	50	Planning & design of a road that includes; a Preliminary Engineering Report,geotechnical report, drainage analysis, grade & drain, aggregate base, pavement, and incidentals. This project includes the construction of a multi use trail.	A preliminary engineering report was completed in 2018 by the hired design consultant. The PER provided recommendations for the typical road section. The consultant proceeded with PS&E which was completed in 2019. The Pueblo has final construction documen The estimated completion for this project is 9/30/2020.	\$2,013,599.00	\$142,016.00
L243(2)2&4, Acorn Road					
M2107120	75	Planning, design & construction of Pueblo wide TTP Routes, rehabilitating the existing road section with mill, overlay, striping, drainage and other road section enhancements that include; grade & drain, aggregate base, pavement and incidentals. This proj	The project P.S.&E is complete for three routes; 200, 503 & 245, and is ready to bid. The Pueblo received New Mexico Tribal Infrastructure Funds (TIF) to supplement the construction costs. The project was constructed in 2019. The estimated completion for this project is 9/30/2020.	\$1,073,115.00	\$284,972.00
RESERVATION WIDE STRIPING PROJECT					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Pueblo of Laguna			New Mexic	M21707	
M2107163 L503(2)1,2&4 SAN JOSE RIVER BRIDGE, M137	95	Planning, design & construction of a bridge and road approaches that includes; grade & drain, aggregate base, pavement, bridge and incidentals. This project includes the construction of a multi-use trail.	In the 2nd quarter of 2017, a request for bid was published, bids received and awarded compliant to the tribe's Procurement Policy. The selected contractor was notified of post award submittals, required prior to receipt of the Notice to Proceed. The pre- The estimated completion for this project is 9/30/2020.	\$2,203,359.00	\$1,921,144.00
Pueblo of Nambe			New Mexic	M25708	
M2508092 NP102 APPLE ROAD	25	This proposed project, which appears on the control schedule as a carryover from previous fiscal years, is an ongoing endeavor for the Pueblo of Nambe. The purpose of this project calls for the proposed construction of a new 200 foot reinforced drainage py collecting storm water and directing towards the existing arroyo on the northwest corner of the plaza. Funds associated with this project will be used to fulfill any of the activities mentioned above.	The Pueblo of Nambe finally received word that the Right-of-Way Survey and Grant of Easement documents had been approved for this project back in April 2018. Unfortunately however, it came to our attention that we would not be able to move forward with co The estimated completion for this project is 2/1/2020.	\$100,000.00	\$8,938.32
M2508134 NP102W - Overflow Section Construction w/ Pavement	25	This proposed project, which appears on the control schedule as a carryover from previous fiscal years, is an ongoing endeavor for the Pueblo of Nambe. The purpose of this project calls for the proposed construction of a reinforced concrete low water crosntrol along the east bank of the arroyo. These improvements are intended to provide drainage to the roadways and prevent the continuation of down cutting currently occurring at the intersection from storm water runoff. It will also make improvements to the wash, which also crosses at the intersection, by the addition of a small amount of erosion blankets. Funds associated with this project will be used to fulfill any of the activities mentioned above.	The Pueblo of Nambe finally received word that the Right-of-Way Survey and Grant of Easement documents had been approved for this project back in April 2018. Unfortunately however, it came to our attention that we would not be able to move forward with co The estimated completion for this project is 2/1/2020.	\$200,000.00	\$8,062.00
M2508132 NP118, Subdivision Street	100	Similar to the NP 117 Subdivision Street project, this project, which appears on the control schedule as a carryover from previous fiscal years, is an ongoing endeavor for the Pueblo of Nambe. The purpose of this project calls for the reconstruction and ig a full depth reclaim and re-mill the current asphalt to provide a fresh overlay, and 3) Updating or replacing the current curb and gutter, speed humps, sidewalks, and pavement markings (and install new additions when necessary). The intent is to extend the life of the almost 30 year old roadway far into the foreseeable future for Tribal Members who live in the Subdivision. Funds associated with this project will be used to fulfill any of the activities mentioned above.	Substantial completion of the project occurred on December 21st, 2018, when we had met with representatives from BIA Southwest Regional Office. During this meeting, a punch list of minor work items was identified that still needed to be completed includin The estimated completion for this project is 3/1/2019.	\$545,133.00	\$527,871.36

<u>Fed Project No.</u> Project Name	<u>%</u> done	<u>Project Description</u>	<u>Progress Reported</u> by Tribe	<u>Est. Project</u> Cost	<u>TTP Funds</u> Expended this FY
Pueblo of Nambe				New Mexic	M25708
M2508131 NP117, Subdivision Street	100	Similar to the NP 118 Subdivision Street project, this project, which appears on the control schedule as a carryover from previous fiscal years, is an ongoing endeavor for the Pueblo of Nambe. The purpose of this project calls for the reconstruction and ih reclaim and re-mill the current asphalt to provide a fresh overlay, and 3) Updating or replacing the current curb and gutter, speed humps, sidewalks, and pavement markings (and install new additions when necessary). The intent is to extend the life of the almost 30 year old roadway far into the foreseeable future for Tribal Members who live in the Subdivision. Funds associated with this project will be used to fulfill any of the activities mentioned above.	Substantial completion of the project occurred on December 21st, 2018, when we had met with representatives from BIA Southwest Regional Office. During this meeting, a punch list of minor work items was identified that still needed to be completed includin The estimated completion for this project is 3/1/2019.	\$1,703,476.00	\$164,961.93
Pueblo of Picuris				New Mexic	M25709
M2509141 NP200(2)2&4 EAGLEVIEW ROAD	100	Reconstruction of NP 200 Eagle View Lane to better the drainage and add a speed hump to slow traffic on this residential street.	This project is 100% complete but there are still funds available. The estimated completion for this project is 9/30/2020.	\$299,241.90	\$22.99
Pueblo of Pojoaque				New Mexic	M25710
M2510073 NP101(1)2&4 WHITE SANDS HOUSING	5	NEWCON	New Construction-Planning The estimated completion for this project is 2/28/2021.	\$1,600,000.00	\$866.00
Pueblo of San Felipe				NM	M20712
M207120604 Black Mesa View Subdivision Phase 4 Roadway	90	New Construction	Plans have been finalized, used 3 bid proposal system The estimated completion for this project is 3/27/2020.	\$350,000.00	\$130,577.00
Pueblo of Sandia				NM	M20711
M207110007 N. Village Drainage (N. Santa Fe Trail)	10	Reconstruction. The project is currently under planning and design for the drainage issues and road reconstruction for the N. Santa Fe Trail project.	The Tribal Council made a decision regarding the best approach to the drainage issues along the N. Santa Fe Trail. The design firm is currently working on addressing the drainage issues, along with cultural and environmental permitting and reporting. Th The estimated completion for this project is 10/1/2021.	\$1,600,000.00	\$31,041.67
Pueblo of Santa Ana				NM	M20715
M207150610 Transfer Road Reconstruction	75	Reconstruction of the road to the community transfer station	Preliminary and final design completed. will begin construction depending on availability of funds. The estimated completion for this project is 5/31/2020.	\$50,588.00	\$12,789.49
M207150607 Bus Shelter Design and Construction	100	New Construction	Project completed and submitted report to BIA for approval than final report will be submitted. The estimated completion for this project is 9/30/2019.	\$115,084.85	\$113,191.00
M207150608 Eagle Estates Intersection Improvement HWY 313 and Eagle Lane	100	New Construction, new driveway from NM313 onto Eagle Lane and removal of the old driveway located south of project area that was unsafe for school busses to navigate.	New driveway has been constructed including drainage improvements and the demolition of the old unsafe driveway located south of the project area. The estimated completion for this project is 4/1/2019.	\$50,210.00	\$5,248.12
Pueblo of Santa Clara				NM	M25716

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Pueblo of Santa Clara			NM		M25716
M257160640 Wild Rose Road	0	Reconstruction	Preliminary Engineering The estimated completion for this project is 12/31/2021.	\$342,000.00	\$31,389.00
M257160633 Eagle Plume Road	0	Reconstruction	Design is complete and ready for construction. Waiting on Water and Waste Water project to end to start on road construction. The estimated completion for this project is 12/30/2020.	\$172,000.00	\$3,579.00
M257160630 Willow Bird Road	0	Reconstruction	Design is complete and ready for construction. Some engineering may be needed to update before construction. The estimated completion for this project is 12/31/2020.	\$234,000.00	\$3,579.00
M257160639 West Road	0	Reconstruction	Design is complete and ready for construction. Pending water and waste water project to complete in order to start Road Construction. The estimated completion for this project is 12/31/2020.	\$495,000.00	\$3,579.00
M257160638 Obsidian Road	0	New Construction	Preliminary Engineering near completed The estimated completion for this project is 12/31/2021.	\$617,000.00	\$31,389.00
M257160631 Below Obsidian Road	25	Reconstruction	Construction began in August. Continue construction to completion to end November, 2019. The estimated completion for this project is 11/18/2019.	\$929,604.00	\$137,115.00
Pueblo of Tesuque			New Mexic		M25719
M2519091 RESERVATIONWIDE SIGNING PROJECT	80	SAFETY - Replacing existing damaged or worn out signage along TTP routes, adding new way finding Route signs indicating route designations, adding new signage for public access control, traffic control and pedestrian safety.	70% of existing signs designated for replacement have been replaced, new routes signage have been added at Pueblo Entrances, Mobile Home Community and main routes. Guidance signing has been placed along main routes to designate access routes and restrict The estimated completion for this project is 8/28/2020.	\$10,000.00	\$8,384.42
M2519131 NP828(1)2&4, NEW ADMINISTRATION ROAD	100	NEWCONSTRUCTION OF ENTRANCE ROAD TO PUEBLO ADMINISTRATION BUILDING	This project was completed in 2018 and the remaining funds were requested to be utilized on another TTP construction project to complete the work which was also completed this year and all remaining funds expended. No work this project... Release of Clai The estimated completion for this project is 4/6/2018.	\$627,634.00	\$80,661.88
M25719171 NP806 North Drainage Study Inventory of Existing Conditions	100	NP806 North leg (TP806) drainage off of the intersection of NP805 is damaging the irrigation structure headwall and runoff is infiltrating the irrigation ditch. This project was set for to investigate possible improvements or remedies to the location to	Phase I Preliminary Engineering, inventory of existing conditions and public involvement has been completed. No further work on this contract is to be pursued as there is another larger encompassing project to which the information and recommendations ar The estimated completion for this project is 9/30/2019.	\$31,297.30	\$31,297.30
M2519123 NP830(2)2&4 TP830 Courthouse Rd Reconditioning Project	100	Reconditioning of Existing road not completed during connection construction of New Administration Building Entrance Road. Route was redesignated as NP830 to remove confusion of redundant listing as NP804 and was not on the same alignment. Project inclu	This project was initiated and completed in the spring of 2019 and fall of 2019 respectively. Project was completed. Drainage cross section was modified from superelevated to crown cross slope drainage which required reworking of the outside curve slope The estimated completion for this project is 8/23/2019.	\$142,742.90	\$142,742.90
Pueblo of Zia			NM		M20720
M207200001 Zia Village Streets Project - Phase 1	60	New Construction	Project Phasa1-1 has been completed and the project is on hold until ROW issues are resolved with BIA. The estimated completion for this project is 2/28/2020.	\$1,095,354.00	\$629,998.25

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Pueblo of Zia			NM		M20720
M20720AddP1 Jemez River Bridge	100	Preliminary Engineer Report for the condition of the Jemez River Bridge	The Preliminary Engineering Report for the Jemez River Bridge was completed. The estimated completion for this project is 12/31/2018.	\$66,950.00	\$32,764.34
Pueblo of Zuni			NM		M70721
M707210002 Pia Mesa Rd	15	Planning; EA; Designs and Reconstruct	Preliminary planning survey and designs. Coordinating with cultural entities for cultural resources surveys and environmental concerns. The estimated completion for this project is 12/30/2022.	\$1,087,500.00	\$14,445.00
M707210004 Ojo Caliente Rd/Shalako Dr. Intersection	40	Planning; Surveys; Environmental; Designs and Reconstruction of street intersection; which will include grade & drain improvements, add sidewalks, improve drainage and pave the intersection.	Two conceptual designs presented during the public meeting for this project on March 13, 2019. Consultant requested any public comments to be sent to the Zuni Tribe. Geo-tech report on file. Preliminary environmental documents. Public meeting held on Dec 2019. The estimated completion for this project is 12/31/2020.	\$1,053,638.00	\$21,840.00
M707210007 Sandy Springs; formerly BIA Route 11	60	Planning; EA Report; Roadway Designs and Construction. Reconstruction to improve grade & drain with new base course aggregates and asphalt pavement within the existing curb & gutter section.	Preliminary surveys collected, geo-technical investigation and report completed. environmental documentation in progress. Public meeting held on March 13, 2019 with public comments. Public raised concerns and comments on flooding events at the intersection. The estimated completion for this project is 12/31/2022.	\$1,340,271.00	\$85,777.00
M707210006 NM 53 Pedestrian Bikepath	60	Plan; EA Report; Right of Way; Bikepath Designs and Reconstruct; which will include improving the grade & drain, new base course aggregates, asphalt paving, traffic striping and other miscellaneous items. Received Cultural Resources Report and final geo-t	Preliminary topographic survey data collections completed. Less than thirty percent (30%) preliminary design drawings completed. Consultant will be sending a drilling firm to perform the geo-tech testing and develop a geo-tech report. Right-of-Way documents. The estimated completion for this project is 12/31/2021.	\$921,600.00	\$50,008.00
M707210678 Ruins Road	60	Plan; Survey; Design, Reconstruct existing curb & gutter section by improving grade & drain, new base course aggregates and asphalt pavement. Construct 0.5 miles of dirt road to improved grade & drain with base course aggregates and new asphalt paved road	Preliminary survey data completed, geo-technical investigation and report completed, environmental documentation in progress. public meeting conducted on March 13, 2019. No public comments received. Preliminary roadway designs completed at 60%. The estimated completion for this project is 12/31/2021.	\$798,500.00	\$72,482.00
M707210676 Mahkee Drive	100	Planning; survey; designs and Reconstruct	Project completed with final inspection conducted on November 28, 2018. Minor corrections to the final punch list have been completed. The estimated completion for this project is 11/28/2018.	\$272,712.00	\$262,030.00
Puyallup Tribe			Washingto		P10115
P1011509 Skayuhali Road	5	NEWCON. New access road to tribal property.	The tribe selected a engineering and design consultant for the project and it's in the early design phase. Most recently, the tribe selected a preferred design option and is moving forward on refining the design. In addition, the tribe is working with the The estimated completion for this project is 9/30/2021.	\$2,000,000.00	\$44,417.73
P1034600 Browning Street	10	RECONS. Reconstruct East Browning from Grandview Ave East to Pioneer Way East. Also address safety issues at the intersections of Grandview and Pioneer.	Initial design phase is complete. The tribe is actively working on acquiring right of way for the project with one property purchased so far. The estimated completion for this project is 9/30/2024.	\$8,000,000.00	\$251,587.17
P1011518 30th Street East EQC Campus Road Expansion	90	New Construction. Connect East 30th Street to 29th via a access road and roundabout	Project is almost complete, but currently on hold until nearby construction is completed and heavy machinery is no longer using the road so as to not damage it. Once the heavy machinery is gone the final lift and some landscaping work will take place and The estimated completion for this project is 7/31/2020.	\$4,575,000.00	\$1,178,139.39

<u>Fed Project No.</u> <u>Project Name</u>	<u>%</u> <u>done</u>	<u>Project Description</u>	<u>Progress Reported</u> <u>by Tribe</u>	<u>Est. Project</u> <u>Cost</u>	<u>TTP Funds</u> <u>Expended this</u> <u>FY</u>
Pyramid Lake Paiute Tribe of the Pyramid Lake Reservation, Nevada			Nevada		H61651
H6169400 PLIR 35 (1) Wadsworth Bypass	5	Develop PS&E documents and construct Wadsworth Bypass Road. The project is 3 miles of new roadway with planned drainage and paved surface.	Preliminary design (Pre-Project Planning); Environmental Compliance (NEPA & Permits); PS&E development: Right of Way is complete The estimated completion for this project is 12/31/2022.	\$8,888,100.00	\$3,062.00
H61R5000 PLIR P102 (1) Wadsworth Comm Cntr Prkg Expansion	6	This project is to design and construct parking lot and access road for community facilities located in Wadsworth, NV. The project will add sidewalks, improve drainage and pave the parking lot and access road.	The project design is complete and construction is planned for year 2020. The estimated completion for this project is 12/31/2020.	\$842,000.00	\$10,726.00
H61P8100 PLIR 447(1) - Wadsworth Complete Street Project	8	WALKWYThis project will add additional crosswalks, a paved multi-use path from 5th street to 8th street, new school crosswalk lighting and lighting for the walking path.	reduction of road miles due to funding amount granted to complete original plan of .7 miles.90% design phase evaluation in progress.design being completed by NVDOT matching funds.FY17-18 Safety Award. Project with NVDOT to add \$500K & Tribe via 6K1 (P The estimated completion for this project is 10/31/2020.	\$1,150,000.00	\$208.00
H6157100 PLIR Consolidated No. 6 - Flood Repair	100	The project consisted of Emergency Relief for Federally Owned Roads (ERFO) flood repair on Pyramid Lake Indian Reservation roads drainage sections following the 2017 flood disaster. The project included consultant design, Tribal Force Account Work and ini	The project is complete. Tribal Shares and Tribal funds were used for PLIR Consolidated 2017 flood disaster project. Final Report was sent to BIA Project Manager with final reimbursement cost to be charged to the ERFO No1 project. The estimated completion for this project is 9/30/2019.	\$200,000.00	\$2,754.00
Quapaw Tribe of Indians			OK		G04920
G0401212 S680 Road, Phase II	100	Reconstruction. Includes grade, drain, and pave of existing miles of gravel road.	All activities completed. The estimated completion for this project is 5/1/2019.	\$790,155.50	\$692,068.00
Quechan Tribe of the Fort Yuma Indian Reservation, California & Ari			California		H63696
H6339600 FYIR 101 (1) - Agnes Rd	99	RECONS	During the reporting period, the Construction Phase for this project continued. Brian Golding, Sr., EDA Director, continued to serve as Project Manager. On 10/29/2018, Brian shared with DPE Construction, Inc. (DPE) the recommendation by Phil Kern, NV5, The estimated completion for this project is 3/31/2020.	\$850,000.00	\$12,855.48
Quileute Tribe of the Quileute Reservation			Washingto		P06116
P0611613 MTHG Housing Access	5	NEWCON	Project preliminary design, including road and utilities prepared for submission to HUD Competitive IHBG grant application in August, 2019. The estimated completion for this project is 9/30/2021.	\$596,000.00	\$0.00
P061161 MTHG School Access	20	NEWCON	Road design on the school campus site has been completed as a part of the school construction project site planning. The estimated completion for this project is 10/30/2020.	\$135,000.00	\$0.00
Ramah Navajo (recognized under Navajo)			NM		M75722
M757220014 BIA 125 MP 0.0 - 4.4	90	PS&E Only	Obtaining easement for drainage pond for project and will submit resolution for area. Received approved Cultural Report to include the additional drainage pond. ADA compliance report for government complex area is completed in area. Will submit project co The estimated completion for this project is 3/27/2020.	\$91,100.00	\$43,632.00
M757220013 BIA 195 - Birdsprings Loop	95	Reconstruction	Received Right of Way stamped maps and approved resolution for roadway. Received approved cultural report. Awaiting Right of Way approval which was submitted to Ramah BIA Reality Office. The estimated completion for this project is 3/27/2020.	\$170,311.00	\$35,873.00

<u>Fed Project No.</u> Project Name	<u>%</u> done	<u>Project Description</u>	<u>Progress Reported</u> by Tribe	<u>Est. Project</u> Cost	<u>TTP Funds</u> Expended this FY
Ramah Navajo (recognized under Navajo)			NM		M75722
M757220005 BIA 125 MP 18.1 - 24.6	98	PS&E Only	Received draft 100% PS&E documents and construction estimate. Receive approved Cultural Report from Navajo Nation Historic Preservation Office (NNHPO). Held technical review with stakeholders on PS&E documents. Will submit design exception document to FHW The estimated completion for this project is 2/28/2020.	\$484,479.00	\$97,705.00
Red Cliff Band of Lake Superior Chippewa Indians			Wisconsin		F55435
F55435TR RED CLIFF TRANSIT	1	TRANSIT	Red Cliff transit struggled early in FY19 to keep pace with ridership demand, operating two buses 6 days per week including Saturday. Ridership numbers continue to increase to record numbers, hitting an all-time high in the month of October 2019 with over The estimated completion for this project is 10/1/2030.	\$1,000,000.00	\$96,675.00
F5543524 SUPPORTIVE HOUSING PROJECT	100	NEWCON	Project was completed utilizing HUD ICDBG funding The estimated completion for this project is 9/27/2019.	\$64,564.00	\$0.00
F5543520 JD DRIVE	100	RECONS	Project was completed in conjunction with the Water Tower road project The estimated completion for this project is 5/7/2019.	\$32,000.00	\$32,000.00
F5543518 WATER TOWER ROAD	100	RECONS	Project was completed on time and on budget The estimated completion for this project is 5/7/2019.	\$115,668.00	\$115,668.00
F5543510 PIKE ROAD	100	REHAB	Project was completed in conjunction with the Community road project The estimated completion for this project is 10/16/2019.	\$150,000.00	\$150,000.00
F5543506 COMMUNITY DRIVE	100	REHAB	Community Drive project was completed in early summer 2019. The estimated completion for this project is 11/5/2019.	\$473,042.00	\$300,049.00
Reno-Sparks Indian Colony, Nevada			Nevada		H61653
H6154100 RSIC 2 (1) - West Eagle Canyon Rd	90	Extension of Loop Road from the intersection of Eagle Canyon Road 3,200 ft north to the community cemetery in Hungry Valley. Extension of Eagle Canyon Road 1.450 ft west from the end of the pavement near the Hungry Valley Community Center to the old reser	In FY 2019, progress was made towards completing the final design of these roadway extensions. In 2019 there was a total expenditure of \$525.00 towards this project, The costs expended included costs to advertise the request for proposals for engineering The estimated completion for this project is 6/30/2020.	\$1,999,003.00	\$525.00
H6189300 RSIC Transportation Program Agreement	100	Transportation Program Agreement for the RSIC, Federal ID A17AP00037. Includes construction, planning, and other transportation projects.	In November 2018, a total of \$19,085.99 was expended from the RSIC Transportation Program Agreement funds to pay for the rental of road grading equipment and supplies to perform road maintenance activities in Hungry Valley. The road maintenance work inclu The estimated completion for this project is 11/1/2018.	\$19,085.99	\$19,085.99
Rosebud Sioux Tribe			SD		A07345
A073450016 SGU/Commodity Access Road	99	Street rehabilitation; grading and drainage; curb and gutter; aggregate base; mill where asphalt exists and rehab the surface of the area asphalt surface and resurface the access road and parking areas with a concrete overlay.	the rehabilitation and construction of the access roads and parking area has been finished, but the punch list has a couple of things that are not going to be able to get addressed until the spring of 2020 due to the fridge cold weather has already set in The estimated completion for this project is 4/30/2020.	\$1,215,594.00	\$961,691.00

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Rosebud Sioux Tribe			SD		A07345
A073450007	100	the Rosebud Sioux Tribe partnered Todd County Commissioners and applied for TIGER 8	The PS&E has been in preliminary status for over a year for the Grant of R.O.W. and temporary construction easement from the BIA Rosebud Agency. We have finally received the R.O.W and Temporary Construction Easement and now the status is 100% complete. Th The estimated completion for this project is 10/30/2024.	\$22,680,000.00	\$633,155.00
Six Mile Corner/BIA Rt.7 to US HWY 83		Grant to fully reconstructing; realign portions of the roads; drainage; grade; and pave from BIA Route 7 - 6 miles; Todd County Road 307 and Todd County Road 310 -10 miles			
A073450003	100	New pathway construction with lighting	The project was completed as a SDDOT Shoulder widening Project on US Hwy 83, they finished the Sicangu Village Pathways SDDOT Enhancement Grant they would pay 81.95% o cast and the tribal match of 18.05%. The estimated completion for this project is 7/31/2019.	\$568,321.00	\$278,238.00
Sicangu Village Pathway					
A073450014	100	Partnered with SDDOT Shoulder widening Project share the cost of adding turning lanes at the Sicangu Village/Estate Housing area. There will turning lanes both in the center for the left hand turning lanes and right hand turning lanes.	Partnered with SDDOT to have turning lanes added at the Sicangu Village/Estates for safety to the pedestrian shared pathway on the Shoulder Widening Project at the cost to the Tribe it was put in to winter suspension and continued construction for complet The estimated completion for this project is 7/31/2019.	\$200,500.00	\$184,770.00
US Hwy 83/CasinoTurning Lanes					
Sac and Fox Nation of Oklahoma			Oklahoma		B08824
B08824AddP4	15	replace black hawk health center parking lot.	Progress is about 15% complete. Design is on-going. The estimated completion for this project is 6/15/2021.	\$750,000.00	\$37,690.00
Black Hawk Health Center Parking					
B08824AddP3	30	Construction of new Tribal Transportation Facility and Parking.	Design is complete and approved. Construction is approximately 30% complete. The estimated completion for this project is 6/12/2020.	\$4,700,000.00	\$892,661.00
Sac and Fox Nation Tribal Transportation Facility and Parking					
B08824AddP2	100	Replacement/Improvement of 2.5 miles of Parkland Road (EW810), Lincoln County, Oklahoma	Replacement/Improvement to Parkland Road (EW810) extending 0.5 miles of State Highway 99 continuing 2.0 miles east - project completed 12/9/18 The estimated completion for this project is 12/9/2018.	\$486,769.00	\$486,769.00
Parkland Road Improvement Project					
B08824AddP1	100	Bridge Replacement of Rose Allen Bridge Over Little Deep Fork Creek on County Road EW780, Lincoln County, Oklahoma. This project will improve access to critical school bus route, emergency vehicle, and passenger car access.	Project completed December 9, 2018. The estimated completion for this project is 12/9/2018.	\$143,050.00	\$143,050.00
Rose Allen Bridge over little deep fork creek on County Road EW780, Lincoln County, Oklahoma					
Saginaw Chippewa Indian Tribe of Michigan			Michigan		F60472
F6047215	5	NEWCON	awaiting project design approval The estimated completion for this project is 9/30/2020.	\$1,571,868.00	\$25,520.00
EDUCATION COMPLEX ACCESS ROAD					
F6047223	27	RECONS	One year extension requested to 09-30-2020. Request was granted to allow time to complete bidding and complete final four locations The estimated completion for this project is 9/30/2020.	\$12,258,532.00	\$0.00
Saginaw Chippewa ERFO					
Saint Paul Island			Alaska		E01458
E01H458C	100	Construct Polovina Turnpike Extension to build up profile to prevent flooding from high water from the bay during northeasterly storms.	Construction started in June of 2019 and was completed by 9/30/2019. The estimated completion for this project is 9/30/2019.	\$490,822.00	\$231,762.40
St. Paul Road Improvements					
Saint Regis Mohawk Tribe			ny		S50007

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Saint Regis Mohawk Tribe			ny		\$50007
S50007AddP1 Rt 0322 Tarbell Rd	1	Reconstruction of Tarbell Rd. new culverts, ditching, sub-base, asphalt, signage, and pavement markings.	Design phase The estimated completion for this project is 12/31/2024.	\$2,557,278.00	\$5,834.23
S50007AddP2 Rt 0332 Beaver Meadow Rd	1	Reconstruction of Beaver Meadow Rd. new culverts, ditching, sub-base, asphalt, signage, and pavement markings	Design Phase The estimated completion for this project is 12/31/2026.	\$2,052,412.40	\$5,457.42
S5050728 Rt 0338 Helena Rd and Church St.	80	Design and Reconstruction of Helena Rd and Church St. new culverts, ditching, sub-base, asphalt, signage and pavement markings.	Design is complete and construction is 80% complete. no construction payments were made during this reporting period. The estimated completion for this project is 7/31/2020.	\$3,096,930.41	\$5,816.61
S5050723 Rt 0333 River Road	100	Design and Reconstruction of River Rd. new culverts, ditching, sub-base, asphalt, signs, and pavement markings.	Design and Reconstruction completed. Project started at 37+00 and ended at 79+34. Project was changed from full depth reclamation to full depth reconstruction because of unsuitable subgrade material. The estimated completion for this project is 11/6/2018.	\$1,088,088.02	\$1,047,001.48
S5050724 Rt 0372 Cook Farm Rd	100	Design and Reconstruction of Cook Farm Rd. New drainage culverts, ditching, sub-base, and asphalt layers.	Reconstruction of Cook Farm Rd was completed last year. remaining balance on design contract paid out. The estimated completion for this project is 10/3/2018.	\$509,815.25	\$232.70
Salt River Pima-Maricopa Indian Community of the Salt River Reserv			Arizona		H55615
H5549500 SRIR 1(3) - Indian School Rd	30	SAFETY, Traffic Calming	design of traffic calming speed table to reduce speeding and cut-through traffic The estimated completion for this project is 6/1/2020.	\$65,240.00	\$14,478.00
H5549200 SRIR 7(6) - Dobson Rd	40	SAFETY, Traffic Calming	design of traffic calming chicane to reduce speeding and cut-through traffic The estimated completion for this project is 6/1/2020.	\$65,564.51	\$14,478.00
H5548400 SRIR 34(1) - Via De Ventura	40	OVRLAY	Design of overlay and intersection rehabilitation. The estimated completion for this project is 8/1/2020.	\$117,909.92	\$0.00
H5528300 SRIR 7(5) - Dobson Rd	40	Mill and overlay	Design of overlay and intersection rehabilitation. The estimated completion for this project is 8/1/2020.	\$471,639.66	\$0.00
H5528200 SRIR 14(1) - Talking Stick Way	40	OVRLAY	Design of overlay and intersection rehabilitation. The estimated completion for this project is 8/1/2020.	\$424,475.69	\$0.00
H5536300 SRIR 113 (1) Monte Vista Subdivision Streets	50	This project includes PS&E and construction to include paving dirts roads, installing street signs, and striping. New waterlines will also be installed before paving occurs on each road.	NEPA is complete, right of way is recorded. Archaeology reporting / curation underway, PS&E is at 90% and is under review. Construction anticipated to start in February 2020. The estimated completion for this project is 5/4/2020.	\$1,099,151.00	\$0.00
H5549400 SRIR 30(2) - Thomas Rd	85	SAFETY, Traffic Calming	design and construction of traffic calming chicane to reduce speeding and cut-through traffic The estimated completion for this project is 6/1/2020.	\$90,241.00	\$14,479.00
H5556400 SRIR 26(2) - Clarendon Ave	100	This project paved a dirt road, improved drainage features, added new signing and traffic striping, and added speed bumps. The project is complete.	The project construction was completed in fiscal year 19. The estimated completion for this project is 4/30/2019.	\$324,912.00	\$324,912.00
H5555100 SRIR 180 (1) Montebello Rd	100	This project paved Montebello Ave from Dobson Rd to 92nd St. Signing and striping was also completed. A waterline was added from 92nd St to May St. The project is complete.	The project is complete. A waterline was installed, the road was paved, irrigation facilities were relocated, signs and striping were installed. The estimated completion for this project is 7/12/2019.	\$930,823.00	\$47,059.00

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Salt River Pima-Maricopa Indian Community of the Salt River Reserv			Arizona		H55615
H5555000	100	This project paved McDonald Dr from Dobson Rd to May St. Signing and Striping and speed bumps were also complete. Fire hydrants were added on the existing waterline in the road. The project is complete.	The project is complete. The estimated completion for this project is 7/12/2019.	\$465,411.00	\$23,529.00
SRIR 18 (2) McDonald Dr.					
H5555300	100	This project paved May Street, Santa Barbara Street, Solono Drive, Palo Verde Drive, and Rancho Drive, adding street signs, striping, and speed bumps. A waterline was installed on May St, and fire hydrants were added on all other streets. The project is	The project is complete. The estimated completion for this project is 7/12/2019.	\$1,628,940.00	\$82,353.00
SRIR 520 (1) - McDonald Subdvsn					
H5555200	100	This project paved Palm Lane from Harris St to Gilbert Rd in Lehi. Street signs and striping were also completed. A waterline was also added from Harris St to Gilbert Rd. The project is complete.	The project is complete. The estimated completion for this project is 7/12/2019.	\$930,823.00	\$47,059.00
SRIR 320 (1) Palm Ln					
H5576000	100	RECONS and Widening	Widened road to include one lane in each direction, two way left turn lane, bike lanes, sidewalk and landscaping. Project is complete. The estimated completion for this project is 9/30/2019.	\$2,558,849.66	\$0.00
SRIR 991 (1) - SRIR Fields South Loop Rd					
Samish Indian Nation			Washingto		P10133
P1013314	100	NEWCON	Substantially complete and approved by BIA 4-28-2019 The estimated completion for this project is 4/26/2019.	\$870,000.00	\$803,792.35
Homeland Road - North Access					
San Carlos Apache Tribe of the San Carlos Reservation, Arizona			Arizona		H58616
H5846300	38	Continuation of Construction of Route 6 - Phase 4/5	Construction of Indian Route 6, total project is estimate 11 miles. Section near completion or completed is mile 7 through 11 The estimated completion for this project is 1/31/2020.	\$16,267,186.07	\$4,222,887.93
SCIR 6 (92) CUTTER ROAD					
Santee Sioux Nation			Nebraska		A13382
A1353000	100	REHAB	Grade and gravel completed. Invoices fully paid. The estimated completion for this project is 7/9/2019.	\$283,200.00	\$30,332.00
Lindy Road Paving					
A1350000	100	WALKWY	Completed 100% of excavation and concrete. Project is Complete. The estimated completion for this project is 12/31/2018.	\$125,000.00	\$65,389.00
SANTEE SCHOOL PATHWAY					
Sauk-Suiattle Indian Tribe (P10119)			Washingto		P10119
P1012615	75	Sauk-Suiattle Road Maintenance Facility was purchased and authorized for use by the Tribe how ever it was in dire need of rehabilitation. We replaced the electrical wiring in the Office building as well as the plumbing, insulation and Drywall and brought	This project is 75% Complete. The office is done. We still need to insulate and install additional wiring to the Shop Building. The estimated completion for this project is 3/31/2020.	\$42,000.00	\$24,919.00
Sauk-Suiattle Road Maintenance Facility					
P1012611	100	RECONS	Grade Pave and Install Drainage system for roadway and adjacent parking lot. The estimated completion for this project is 1/31/2019.	\$162,206.00	\$531.26
NDN way					
Sault Ste. Marie Tribe of Chippewa Indians			Michigan		F60469
F6046945	35	Design, new construction of separate employee entrance and redesign of main patient entrance and parking lot.	Design phase is complete, project is scheduled for construction during the 2020 season. The estimated completion for this project is 9/30/2020.	\$12,468.80	\$12,468.80
SSM Tribal Health Center					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Sault Ste. Marie Tribe of Chippewa Indians			Michigan		F60469
F6046910	90	Design and planting of native trees and shrubs to create a living tree fence (windbreak) along primary roads; along with planting a Streetscape along several roads. The Living Tree Fence will drastically reduce associated winter maintenance costs such	Design, Bidding, Construction (planting) phases are complete. Project length is twenty four (24) months which includes ongoing maintenance and replacement of trees and shrubs if required. The estimated completion for this project is 12/1/2020.	\$156,000.00	\$156,000.00
ODENAANG (BRINKS)					
F6046957	95	This project included design and construction of a new entrance and parking for Hessel Pow Wow Grounds.	Design, bid and construction phases were completed. The estimated completion for this project is 12/30/2019.	\$11,597.46	\$11,597.46
Hessel Pow Wow					
F6046947	100	Design and construction for drainage improvements.	Project included survey, design, budding and construction of ditching area to improve drainage to residential area. The estimated completion for this project is 6/28/2019.	\$101,087.50	\$101,087.50
JK Lumsden					
F6046944	100	Rehabilitation of entrance and parking area for Tribal USDA building.	Project was completed successfully. The estimated completion for this project is 11/1/2018.	\$2,255.00	\$2,255.00
USDA Tribal Food Distribution					
F6046938	100	Design and construction of new access road, sidewalk and partial parking lot to Bahweting Tribal School.	Design, Bidding and Construction phases completed. The estimated completion for this project is 9/30/2019.	\$802,384.99	\$802,384.99
Bahweting School Road and Sidewalk					
Seldovia Village Tribe			Alaska		E01431
E01431A1	50	NEWCON	Construction commenced during spring of 2019. Working with engineers and survey crew for road work. The estimated completion for this project is 1/8/2025.	\$1,415,619.00	\$208,828.00
Barabra Height					
Seminole Nation of Oklahoma			OK		G10909
G10916	4	Preliminary Design ,environmental and design	Preliminary deign, environmental and design The estimated completion for this project is 2/28/2022.	\$2,149,476.00	\$14,730.00
Mekusukey Mission - North Cemetery Road					
G1092809	90	The project was to pave an existing county gravel road (EW1340) in Seminole County, Oklahoma with three drainage structures under it that extends two-miles west from State Highway 377 (99). Preliminary Design (Pre-project Planning);Environmental Complianc	Preliminary Design (Pre-project Planning);Environmental Compliance; Right of Way Acquisition(ROW), Geo-tech, Hydrology. The design was completed, the right of way had to be up-date for property ownership changes, and amount od ROW adjustments. The majorit The estimated completion for this project is 9/30/2019.	\$3,500,000.00	\$24,810.00
Retreat House Road					
G10909	90	The Econtuska Road project upgrades 0.59 miles of existing gravel roadway to an asphalt surface. The section will be comprised of two 11' lanes with 1' shoulders and open ditches. Additionally, drainage ditches will be reworked to improve the existing sto	Design is complete, environmental complete, right-of way (ROW) complete awaiting final documents from ROW agent. The project will be ready for bid to construct. The estimated completion for this project is 12/19/2019.	\$2,187,815.00	\$3,500.00
Econtuchka					
G10909	99	Design and construct an asphalt concrete paved road with curb and gutters to match existing road within the Rolling Meadows residential development.	Construction complete, awaiting final documents and project audit for project close out. The estimated completion for this project is 1/31/2020.	\$2,500,000.00	\$121,042.00
Rolling Meadows					
Seminole Tribe of Florida			Florida		S53041
S5322104	90	Safety improvements (construction only).	The Tribe submitted Plans, Specifications and Engineer's Estimate (PS&E) Health and Safety Certification to BIA (October 30, 2018). The Tribe received from BIA fully executed grant of easement for right-of-way and construction Notice To Proceed. The Tri The estimated completion for this project is 2/29/2020.	\$6,432,984.85	\$4,960,221.67
Safety Funds: BIA Route 1281 Josie Billie Highway (Snake Road)					
Seneca Nation			NY		S50005

<u>Fed Project No.</u> Project Name	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Seneca Nation			NY		S50005
S500050004 Penny Trail	98	1. Extend and enhance the Penny Trail by laying a 10-foot multi-use porous Hot Mix Asphalt trail from 150 Parkway Drive (Old Salamanca Hospital) to the Route 417 pedestrian path near the Seneca Allegany Casino in the City of Salamanca. 2. Construct four ADA-compliant ramps in intersections where new crosswalks have been established. ADA-compliant ramps will provide an accessible route that individuals with disabilities can use to safely navigate from sidewalk to roadway and roadway to sidewalk. 3. Add bollards to intersections along the Penny Trail, preventing unwanted vehicle access. Bollards will prevent motor vehicle access and deter all-terrain vehicle traffic. The bollards will be removable to allow for emergency vehicles to access the trail as needed. 5. Light the multi-use asphalt trail from the Old Salamanca Hospital with pedestrian-scale lighting, including photometric study. The Penny Trail will be used during both daytime and nighttime hours. Lighting will improve visibility.	This project is about 60% completed. All of the excavation of material is completed. We have install roughly 4" of millings, and compacted them. This work was completed by force account. We have specifications and contract documents that went out to bid. The estimated completion for this project is 4/30/2020.	\$1,693,772.00	\$584,379.13
S500050005 Ohi:yo' Gateway Project	100	Project Location is Allegany Territory, Broad Street Ext., Salamanca, NY Beginning at the South Lat. 42.1551441, Long. -78.7500913; ending at the North Lat. 42.158256 Long. -78.747790 Our plans are to: Construct medians, and 2 crosswalks along this section is building a cultural center which will house our museum and archives departments. It will have a living village with a long house, market area, and an amp theater. This project is on the Allegany Territory of the Seneca Nation. The Site location for the trails is 82 West Hetzel Street. This project will have walking trails, board walk over a wet area. People need to get back to physical fitness, which should be a part of our daily lives. At the South East corner the Seneca Nation will be constructing a bus transfer shelter, and parking lot for the shelter.	Work is completed The estimated completion for this project is 5/31/2019.	\$1,316,033.00	\$409,101.77
Seneca-Cayuga Tribe of Oklahoma			OK		G04923
G0473507 Cayuga Road (Sycamore/Seneca Council Road)	15	This project falls along NTTFI Route 0112 (i.e., Sycamore S./Seneca Council Road) and is commonly referred to as Cayuga Road. The project consists of grading, drainage, and surfacing an existing gravel roadway in Ottawa County, Oklahoma. The project includes	The Oklahoma State Historic Preservation Office and Oklahoma Archeological Survey expressed concerns with the original project design. Consequently, we facilitated design changes to satisfy their concerns and restrictions. Thereafter, we finished the NEPA The estimated completion for this project is 9/30/2020.	\$5,300,000.00	\$81,987.13
Shakopee Mdewakanton Sioux Community			Minnesota		F57411
F57411AddP1 CSAH 42 Reconstruction (CR 83- CR 17)	4	CSAH 42, BIA Route 42 west of Scott County Highway 83 (BIA Route 83). This is primarily a Scott County project with Community participation. The roadway is being reconstructed from a rural two (2) lane to an urban four (4) lane section.	Scott County will widen CSAH 42 between CR 17 and 83 from 2 lanes to 4 lanes. Work for the SMSC will include installation of utilities, intersection improvements and relocation of fiber optic lines. The estimated completion for this project is 7/2/2021.	\$1,600,000.00	\$59,922.00
Shoalwater Bay Tribe of the Shoalwater Bay Indian Reservation			Washington		P06118
P0611801 Safety and Drainage Improvements	85	SAFETY	Designs have been completed. The Tribe is paying for all construction and should be completed by November 15th. The estimated completion for this project is 11/15/2019.	\$571,002.00	\$146,162.00

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Shoalwater Bay Tribe of the Shoalwater Bay Indian Reservation			Washingto		P06118
P0611804	100	Maintain Road	Maintenance completed The estimated completion for this project is 2/28/2019.	\$1,885,722.00	\$15,000.00
Eagle Hill					
Shoshone-Bannock Tribes of Fort Hall			ID		P04180
P041800011	2	Reconstruction	This project has been in wait status. Since we did not get the BUILD grant 2019-we will start planning to do some work on this project. The estimated completion for this project is 12/31/2024.	\$600,000.00	\$20,000.00
Agency Streets/Campus					
P0433	3	Design and replacement of the Portneuf River Bridge and bridge approaches. # P0416	The Just Bridge Project is currently in the planning and environmental stage, has been moved down in the priority due to the need of the portneuf River bridge. The estimated completion for this project is 12/31/2024.	\$1,786,400.00	\$2,500.00
Just Bridge					
P041800014	5	Reconstruction-from exit 80 west to Hiline road-curb and gutter widening, improved drainage.	project was not selected in BUILD program for FY2019-will be planning to start on this project for fy2020. The estimated completion for this project is 12/29/2023.	\$2,500,000.00	\$87,400.00
Ross Fork/Lone Pine					
P041800005	5	Reconstruction: widen add turn lane, bike lane curb and gutter	Project is currently in wait mode, we have resubmitted this project for the BUILD grant 2019, some maintenance is taking place. Completed some work on the guard rails and road patching. The estimated completion for this project is 12/29/2023.	\$1,500,000.00	\$19,700.00
Eagle Road Project					
P041800016	10	Reconstruction	reconstruction of Portneuf River bridge-Planning has been initiated and much as has been completed. The estimated completion for this project is 9/30/2021.	\$149,487.00	\$62,621.00
Portneuf River Bridge					
P04180AddP2	100	Purchased and moved a doublewide construction office building onto sheepskin road to be the new program administration building rather than the house we have been renting for the last 15 years. In the Fort Hall agency area.	completed-in the office as this report is written. The estimated completion for this project is 12/19/2019.	\$200,000.00	\$145,940.00
Transportation/Maint enance building					
Sisseton Wahpeton Oyate			South Dak		A09347
A0971100	10	RECONS	Design costs by Jeffrey Garreau of BIA regional office. The estimated completion for this project is 9/30/2021.	\$6,272,400.00	\$4,085.93
Old Tiospa Zina Road					
A0900200	15	RECONS	Milling portion of the project as been completed. Shoulders have been pulled back and construction signage has been installed for construction to begin early spring 2020. Also included in cost is the design work done by Mike Hauge, BIA. The estimated completion for this project is 9/30/2020.	\$9,877,800.00	\$392,769.79
Big Coulee Road					
A0946600	60	NEWCON	The base course gravel has been hauled to the project with the finish grading. Curb and Gutter and asphalt yet to be completed. The estimated completion for this project is 9/30/2020.	\$7,306,968.00	\$58,850.27
Barker Hill Housing - Phase II					
A0975501	83	INFINCE	Yearly payment #5 of #6. This loan was made through Dacotah Bank for the BIA 7 construction project. The estimated completion for this project is 5/15/2020.	\$5,913,443.76	\$985,573.96
BIA 7 Flexible Financing					
A0952000	90	WALKWY	Project is almost complete. Few punch list items left to clean up, then final retainage will processed in 2020. The estimated completion for this project is 6/30/2020.	\$567,382.41	\$242,868.20
Enemy Swim Pathway					
A09347AddP1	99	Consultant fees for grants.	Consultant fees for preparing grant applications for the SWO DOT Office. Completed in 2019. The estimated completion for this project is 12/31/2019.	\$17,947.00	\$15,427.37
Grant Applications					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Sisseton Wahpeton Oyate			South Dak		A09347
A0912900	99	BRIDGE	The PS&E will be completed and submitted to the BIA Regional Office in December. This PS&E phase of the project will then be complete. The estimated completion for this project is 12/31/2019.	\$67,000.00	\$26,800.00
Lawrence Township Bridge					
A0997000	100	TTPSF	This project is complete and covers 43 miles of edge line rumble strips and blinking lighted stop signs with stop rumbles installed in 14 locations. The estimated completion for this project is 9/30/2019.	\$514,666.00	\$187,709.40
Rumble Stripe Safety					
A0910500	100	BRIDGE	Had to do extra work to the road due to conditions made by construction equipment. This project is now complete. The estimated completion for this project is 12/2/2019.	\$483,338.00	\$340,083.28
Owens Bridge Replacement					
Sitka Tribe of Alaska			AK		E09442
E094420002	0	Purchase/Construct a Transit Bus Maintenance Facility	Various sites have been considered, one was denied by FTA for non-compliant environmental concerns, others have been withdrawn either by the owner of the properties or have not been accepted because cost to construction. Current site considered is owned The estimated completion for this project is 8/31/2022.	\$175,000.00	\$25,000.00
Transit					
Skokomish Indian Tribe of the Skokomish Reservation			Washingto		P06120
P0612009	100	This project will add concrete sidewalks and improve lighting.	Project has been completed. The estimated completion for this project is 10/12/2019.	\$356,667.00	\$356,667.00
Reservation Road Sidewalk Project					
Southern Ute Indian Tribe			CO		M40750
M40750AddP2	5	Crack seal existing paved routes to school	Crack seal existing roads The estimated completion for this project is 9/30/2020.	\$40,000.00	\$5,303.00
crack seal maintenance					
M40750AddP1	10	Reconstruct and/or resurface paved routes 0180, 0181, 0182, 0184, 0185, 0186, 0187, 0191, and 0192	Design and engineering assessment The estimated completion for this project is 9/30/2020.	\$2,800,000.00	\$22,215.00
Cedar Point Roads					
M4060500	15	SAFETY wildlife crash mitigation design and roadway painting/markings	Design wildlife crossing structures on US Hwy 160 and provide centerline, fog line, and crosswalk marking of existing paved routes. Half of route 010, section 020 centerline must be corrected. The estimated completion for this project is 9/30/2020.	\$2,922,593.00	\$330,194.00
Reservation-wide Safety Guardrail Project					
M4050112	99	REHAB	Complete minor safety projects The estimated completion for this project is 4/30/2020.	\$1,937,468.00	\$69,768.00
CR 517(1) TRAFFIC STUDY/INTERSECTION DESIGN					
M4050121	100	REHAB	provide safety handrails for sidewalks The estimated completion for this project is 10/30/2019.	\$3,921,256.00	\$38,172.00
SU106 END OF TRAIL ROAD					
Spirit Lake Tribe			North Dak		A05303
A0500600	15	TTPSF	Design and Environmental are 95% complete. Appraisals have been submitted to and reviewed by OST. ROW, bidding, and construction will follow in FY2020. The estimated completion for this project is 12/31/2020.	\$536,690.00	\$0.00
BIA 6 Sliver Grading					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Spirit Lake Tribe			North Dak	A05303	
A0565000	95	REHAB	Chip seal with fog seal on BIA Routes 8, 15, and 30 and patching and pavement markings on all paved routes was completed. Final records and final payments remain. The estimated completion for this project is 9/30/2020.	\$909,703.00	\$866,122.00
MULTI RT PATCH & CHIP SEAL					
Spokane Tribe of the Spokane Reservation			Washingto	P12102	
P1210217	100	Re-construct/3" asphalt	100% complete The estimated completion for this project is 10/16/2019.	\$234,259.00	\$234,259.00
Community Center Road					
P1210216	100	Re-construct bottom legs of roadway, 1.5" asphalt overlay	100% complete The estimated completion for this project is 10/16/2019.	\$745,489.00	\$745,489.00
Agency Square Road/Wellpinit Road Improvement Projects					
P12102AddP1	100	Double Chip seal and Fog seal	100% Complete The estimated completion for this project is 10/16/2019.	\$707,741.00	\$707,741.00
Flett Road Double Chipseal/Wellpinit Road Improvement Projects					
Squaxin Island Tribe of the Squaxin Island Reservation			Washingto	P06121	
P0612109	5	Replacing damaged and failing wood planking with pre-cast concrete	Engineer was hired and has completed the site plan, survey, demolition plan, pedestrian protection plan, boardwalk design, and design detail. Environmental and cultural reviews were completed, and project has gone out to bid. The estimated completion for this project is 3/31/2020.	\$750,000.00	\$7,612.50
Reflecting Pond Boardwalk Construction					
St. Croix Chippewa Indians of Wisconsin			Wisconsin	F55436	
F5543618	100	NEWCON	project complete The estimated completion for this project is 2/12/2020.	\$452,598.00	\$320,833.00
HERTEL FRONTAGE ROAD					
Standing Rock Sioux Tribe			North Dak	A10302	
A1030100	10	this project will extend the walking pathway in the community of Cannonball, North Dakota, by building sidewalks along major roadways to provide safe places for the community residence to exercise and provide a safe link between the school, community, and	project is in the design phase, which has been completed. We will go to bid on the project in the spring of 2020. The estimated completion for this project is 10/31/2020.	\$1,993,416.00	\$40,771.24
Cannon Ball Community Pathway Phase II					
A10302AddP1	90	Replacement of failing culvert on BIA route 3	The culvert has been replaced and the roadway is open to traffic. It is not considered complete, as it still needs to be hard surfaced with asphalt, and the slopes of the road need to be reseeded. The estimated completion for this project is 6/10/2020.	\$1,582,364.60	\$93,662.79
Kenel Box Culvert					
A10302AddP2	100	INFINCE financing for construction of Community Streets and the road to the community of Rock Creek	This construction was completed years ago, and the repayment of the INFINCE financing is ongoing until the year 2024. The estimated completion for this project is 9/30/2009.	\$1,500,000.00	\$1,500,000.00
INFINCE					
A1089900	100	funds were used to chip seal, patch, and do 1" or less overlays on the asphalt roads across Standing Rock reservation.	this project is complete The estimated completion for this project is 9/30/2019.	\$866,102.85	\$866,102.85
Pavement Preservation					
Stillaguamish Tribe			WA	P10139	

<u>Fed Project No.</u> Project Name	<u>%</u> <u>done</u>	<u>Project Description</u>	<u>Progress Reported</u> <u>by Tribe</u>	<u>Est. Project</u> <u>Cost</u>	<u>TTP Funds</u> <u>Expended this</u> <u>FY</u>
Stillaguamish Tribe			WA		P10139
P101390006 236th Street and Wetland Mitigation	8	Improve 236th Street NE. - Per the last Port Report, the project remains the same. The project goal to update an unsafe 1930s road. The project includes planning, right of way acquisition, road design and the preemptive creation of an 'advance wetland mit	The Tribe was preparing to go to construction in the summer of 2019 but we were delayed one year because of a scheduling delay imposed by British Petroleum. Project participants include: the Stillaguamish Tribe, the Federal Highway Administration, PUD, Sn The estimated completion for this project is 10/15/2023.	\$16,500,000.00	\$443,821.00
P101390008 Safety Planning	15	1. The 236th Road Safety Improvement 2. SR 530 Triangle Roundabout 3. 55th Ave. / Kachman Creek Bridge Improvement. 4. Snohomish County Transportation Coalition (SNOTRAC)5. Washington State Tribal Transportation Planning Organization (TTPO)6. Transpo	The Tribe has three major road projects at various stages at this time. Tribal staff is utilizing Safety Planning funds at this time to make sure that all three projects continually more forward. Those projects are: 1. The 236th Road Safety Improvement - The estimated completion for this project is 12/9/2030.	\$300,000.00	\$20,008.00
Stockbridge Munsee Community			WI		F55438
F5543816 CTH J	100	FINAL PHASE OF RECONSTRUCTION	PHASE 3 CTY HIGHWAY J PROJECT RECONSTRUCTION OF SHOULDERS AND WIDENING AND DITCH WORK AND PAVING The estimated completion for this project is 10/16/2019.	\$2,460,921.00	\$450,000.00
Summit Lake Paiute Tribe of Nevada			Nevada		H61655
H6153100 SLIR 1000 (1)	35	NEWCON: A/E services to provide labor, materials, and equipment to perform preconstruction activities to develop plans, specifications and engineer's estimate for the construction (i.e., grade, drain, and gravel surface) of approximately 4.3 miles of road	plans (60%), survey & mapping (85%), geotechnical (100%), hydrology & hydraulics (100%), environmental (97%), archeology (100%), and right-of-way (15%). Design is 70% complete. Project is for preconstruction activities only at this time. Estimated cost of The estimated completion for this project is 9/30/2025.	\$5,000,000.00	\$61,837.00
Susanville Indian Rancheria			CA		J52550
J525500008 Spring Ridge Road Resconstruction (Phase II)	90	Reconstruction	The road is complete, after the road was reconstructed a drainage issue was discovered. now change order is needed to correct the issue. There is still available funds in this project as it will extend into 2020. The estimated completion for this project is 6/30/2020.	\$1,511,322.00	\$64,450.73
Swinomish Indian Tribal Community			WA		P10122
P101220005 Moorage Way/Front Street Reconstruction	99	Reconstruction	Final inspection occur as project completed to 99%. Remaining work is to install two signs for cyclist at both ends of Rainbow Bridge. Signs are currently on back order from vendor with an estimated delivery date of May 2019. The estimated completion for this project is 7/1/2019.	\$800,000.00	\$2,817.03
Table Mountain Rancheria			CA		J51551
J515510010 Millerton Road Improvements/under ground Utilities Design	30	Reconstruction	(October 29, 2018) Contract for PG&E Underground Utilities Rule 20 relocation of PG&E facilities approved(November 30, 2018) Contract for Ponderosa Temporary Relocation and Permanent Location of Fiber approved(April 11, 2019) Ponderosa stake out tempora The estimated completion for this project is 3/31/2020.	\$2,541,129.00	\$18,693.00
Te-Moak (Elko Band)			Nevada		H64643
H645300 Te-Moak NDOT Safety No. 1	100	Tribal match for safety improvements performed by Nevada DOT to install street lights, signs, striping and sidewalk at select locations on the South Fork Reservation, Wells Colony, Battle Mountain Colony and Elko Colony.	Project is complete, a final inspection was held during the first week of August 2019. The estimated completion for this project is 8/7/2019.	\$432,600.00	\$37,199.59

<u>Fed Project No.</u> Project Name	<u>%</u> <u>done</u>	<u>Project Description</u>	<u>Progress Reported</u> <u>by Tribe</u>	<u>Est. Project</u> <u>Cost</u>	<u>TTP Funds</u> <u>Expended this</u> <u>FY</u>
Te-Moak (Elko Band)					
H6432300	100	NEWCON			
EKIC 1 (1) Silver Eagle Dr			The design phase has been complete 100% and sent to the Western Regional Office for review The estimated completion for this project is 9/30/2019.	Nevada \$450,000.00	H64643 \$47,152.75
The Mohegan Tribe of Connecticut					
S500330001	5	PS&E Only			
Loop Road Design			Still completing the design for the loop road. The estimated completion for this project is 11/11/2019.	CT \$266,721.00	S50033 \$12,500.00
Thlopthlocco Tribal Town					
G07903	100				
First Responders Parking Lot		The construction of the First Responders building, also known as the Multi-Agency Response Center(MARC), will be funded by an \$800,000 FY2017 HUD ICDBG grant. The HUD grant match money was projected at \$270,000 in TTP carryover funds, which will be utilized	This project is completed as of 10/15/2019 The estimated completion for this project is 10/15/2019.	Oklahoma \$10,226,839.00	G07903 \$226,839.00
Three Affiliated Tribe					
A0452200	100	RECONS			
BIA 22 - Twin Buttes New Ree Road			Project construction completed in August 2018 The estimated completion for this project is 8/31/2018.	North Dak \$11,968,132.00	A04301 \$13,835.47
Tohono O'odham Nation of Arizona					
H5450400	50	Street Signs Project			
PIR Consolidated No. 28			PS&E are complete. The estimated completion for this project is 9/30/2020.	Arizona \$139,859.76	H54610 \$64,053.66
Tolowa Dee-ni' Nation (Smith River Rancheria)					
J525840009	100	New Construction			
N/S Indian Road			Project is complete. 800' of utility placed underground; 3,000' of sidewalk installed; 7,400' of asphalt overlay, along with drainage improvements, additional lighting. The estimated completion for this project is 12/31/2019.	CA \$2,230,000.00	J52564 \$15,423.00
Traditional Village of Togiak					
E01487AddP1	99	To design Billy Blue Road			
Design Billy Blue Road			Designed alternative route between school and residential area The estimated completion for this project is 6/1/2020.	Alaska \$1,200,000.00	E01487 \$108,447.00
Tunica-Biloxi Indian Tribe					
S5053614	0	NEWCON - This project will include a double box culvert to improve drainage, a 24 foot PCC roadway width using a concrete curb and gutter design, sidewalks and lighting will also be included. This road will serve a new residential area on the Tunica-Bilo			
Rt 3011 Birch Street			Design stage of this project is complete and expected to advertise for bids early 2020. Advertisement, bidding, and construction was postponed until the Tribe received funding for infrastructure. Tribe was awarded ICDBG #B-18-SR-1810 in late November 20 The estimated completion for this project is 3/10/2021.	Louisiana \$1,500,000.00	S50336 \$1,250.00
S50336AddP1	0	This project will be a 14' single lane asphalt road approximately 900 feet in length replacing an existing limestone surfaced road located on the Tribe's Pow Wow grounds. The project will include some underground drainage, some utility relocation, stripi			
Rt 3063 - Coulee Des Grues Lane			Plans and specifications complete, bids opened on Oct 16, 2019. Project scheduled to be complete in May 2020 The estimated completion for this project is 5/13/2020.	\$220,000.00	\$13,220.00
S5053613	95	NEWCON - This is a new PCCP road 24' wide, 3700' in length with subsurface drainage, lighting, sewer, water, and electrical to serve a new residential subdivision as well as an area designated for future development by the Tribal Council....			
Rt 3010 Melacon Road Ext.			This project is complete with the exception of sewer and water lines that are funded under ICDBG #B-18-SR-1810 which was awarded to the Tribe in late November 2019. Sewer and water lines being constructed, and scheduled for completion in March 2020. The estimated completion for this project is 3/18/2020.	\$2,287,400.00	\$856,271.16

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Turtle Mountain Band of Chippewa Indians			ND		A11304
A113040009	70	Reconstruction	Reconstruction process began in 2019. Existing road surface and base removed. ditches reshaped. culverts replaced. The estimated completion for this project is 11/1/2020.	\$6,590,000.00	\$3,899,401.10
JackRabbit Road					
A113040006	100	Reconstruction	reconstruction of route The estimated completion for this project is 9/30/2015.	\$1,120,000.00	\$541,809.50
Repayment for financing of BIA 7 Reconstruction Project					
United Keetoowah Band of Cherokee Indians			OK		G08904
G08906	70	This project is New Construction and will add parking spaces and improve drainage.	Construction on this project began in July 2019. Curb and gutter has been installed. Pavement will be laid in December. Project is scheduled to be completed by February 2020. The estimated completion for this project is 2/20/2020.	\$920,795.32	\$27,288.76
CDC Parking and Drive					
G0809561	70	This project will add sidewalks, improve drainage, and pave Louie Griffin Circle.	Construction on this project began in July 2019. Construction up to curb and gutter has been completed. Pavement will be laid in December. Project is scheduled to be completed by February 2020. The estimated completion for this project is 2/20/2020.	\$425,397.66	\$335,160.62
Louie Griffin Circle					
G0809761	70	This project is New Construction and will add parking spaces and improve drainage with curb and gutter.	Construction on this project began in July 2019. Curb and gutter has been installed. Pavement will be laid in December. Project is scheduled to be completed by February 2020. The estimated completion for this project is 2/20/2020.	\$140,000.00	\$53,052.83
John Hair Museum Parking Lot					
Upper Sioux Community			MN		F57401
F55-XXXX	2	Redesign.	Redesign of existing road.Safety design. The estimated completion for this project is 8/13/2021.	\$20,000.00	\$10,000.00
Wastewater road					
F5740115	100	RECONS	Redesign and repair of settled road way. The estimated completion for this project is 11/8/2018.	\$1,356,000.00	\$32,700.00
560th Street Project					
Upper Skagit Indian Tribe			Washingto		P10131
P1013110	6	Project begins at the intersection of Nuwah-Ah Lane (main entrance to the Reservation) and Helmick Road and continues east approximately 0.5 miles to Trust/Reservation lands owned by the Tribe to be developed as Tribal housing and community buildings. Prolanes, geometric changes to improve stopping sight distance, and drainage improvements.	Construction plans are 95%. Final submittal for engineering review expected in 1st quarter of 2020. The ROW plan is 95% complete in order to acquire the right-of-way and easement parcels necessary to complete the project. Final submittal of constructio The estimated completion for this project is 12/31/2023.	\$3,370,000.00	\$84,769.98
Helmick Road Safety Improvements					
P1013118	6	Design approximately 0.2 miles of 10 foot wide sidewalks, curb ramps and marked crosswalks designed for bicycles, pedestrians and wheelchair usage that will tie into existing community paths along the north side of Coyote Drive. This safety project's purp	Wetland report finalized by wetland consultant based on completed plans.Permitting and ROW will be addressed in the future. Construction is a future phase which will require additional funding before it can be scheduled. All land affected by the project The estimated completion for this project is 12/31/2021.	\$920,000.00	\$1,216.58
Coyote Drive Path					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Upper Skagit Indian Tribe			Washingto		P10131
P1013119	99	This project will replace an existing 1,183-foot-long timber trestle bridge with a new prestressed concrete and steel span. The new bridge will be wider, and include structural earth walls, curb and gutter, sidewalks, and a stormwater system. The wider brBIS) sufficiency rating 3 out of 100, which made this bridge one of the top 5 worst rated bridges within Washington State. The Burlington Northern Northern Overpass carries approximately 6,000 vehicles per day, 15 percent of which is truck and freight traffic. Replacing the bridge will ensure that this route will continue to provide reliable service for years to come. This bridge is listed in the Tribe's official NTTFI and serves as a key route for Tribal members commuting to the Tribe's employment center on Bow Hill Road.	Construction cleanup work is being completed (e.g. painting, landscaping, etc.). Invoices for reimbursement to Skagit County are being paid under the interlocal agreement. Construction status and photos can be see at the following web address: https://www.skagitcounty.net/transportation/bridges/old_burlington_northern_overpass.html The estimated completion for this project is 2/28/2020.	\$19,000,000.00	\$160,538.00
Old Hwy. 99 North Burlington Northern Overpass Project				0	
Ute Indian Tribe of the Uintah & Ouray Reservation, Utah			Utah		H62687
H62352	10	This project will resurface existing roadways, provide ADA compliant sidewalk through the Turnkey development, and potentially create a secondary access into the development primarily for emergency services and safety concerns.	Project is currently under design development (30-60%) The estimated completion for this project is 8/30/2021.	\$1,930,000.00	\$37,410.57
UOIR 47 (5) - Turnkey Streets & Chicago Streets					
H62687	30	Rehabilitation of existing streets within the subdivision; Construct sidewalks, improve drainage conveyance, install permanent traffic control devices	Pre-design activities completed; PE design at 60% level The estimated completion for this project is 9/30/2021.	\$2,900,000.00	\$39,915.80
UOIR 45(1) Richardson Streets					
H6255300	40	Project to reconstruct portions of deteriorating roadway, improve drainage conveyance and install permanent traffic control devices.	Pre-design activities completed; Project currently under design at 60% level; The estimated completion for this project is 11/30/2020.	\$1,800,000.00	\$24,096.31
UOIR 8350 (1) - Sheep Mtn Rd.					
H62687AddP2	45	Rehabilitate existing dirt road with gravel surfacing, improve drainage conveyances, install permanent traffic control devices	PE design complete incl. 2nd level review; Ready for submittal to BIA-WRO November 2019 The estimated completion for this project is 10/30/2020.	\$1,800,000.00	\$17,558.58
UOIR 7(2) Cedar Reservoir Road					
H62R4100	50	This project provides for the construction/reconstruction of replacement of a 7 parking lots in the Fort Duchesne area. Improvements include grading & paving, curb & gutter, sidewalks, drainage improvements, and permanent traffic control features.	Project re-bid mid-June 2018; Bids exceeded allocated TTIP funds; Addtl. funds added to 2019 TTIP; Projected to re-bid project early 2020 The estimated completion for this project is 10/30/2020.	\$3,200,000.00	\$9,690.00
UOIR Consolidated No. 22					
H6284000	65	This project provides for the replacement of a deficient and functionally obsolete bridge. Improvements include grading & paving of roadway approaches, bridge construction, bank protection, and permanent traffic control features.	Contractor mobilized to site June 2019; West abutment piles driven out of spec. w/ stop work order issued August 2019; Subsequent corrective action plan accepted; Contractor progressing per corrective action plan schedule. The estimated completion for this project is 4/24/2020.	\$2,400,000.00	\$307,279.95
UOIR 2(1) White Rocks Bridge - H401					
H6259400	99	This project reconstructs the severely deteriorated existing roadway. Improvements include paving, drainage improvements, roadside development, and permanent traffic control features.	Construction complete; Finalizing retainage release to contractor; Project being closed-out with contractor & close-out documentation to be submitted to BIA-WRO in December of 2019 The estimated completion for this project is 12/31/2019.	\$2,400,000.00	\$1,137,686.35
UOIR 7(1)					
H6259300	99	This project reconstructs the existing roadway from the Ashley NF boundary to the Big Springs fish hatchery. Improvements include grading & paving, drainage improvements, roadside development, and permanent traffic control features.	Pavement areas determined to be out of spec. October 2018; Corrective action plan implemented late spring of 2019. Subsequent construction completed w/ retention release requested, and project closeout documentation to being prepared for submittal to BIA- The estimated completion for this project is 12/12/2019.	\$5,140,000.00	\$7,038.11
UOIR 171(2)					

<u>Fed Project No.</u> Project Name	<u>%</u> done	<u>Project Description</u>	<u>Progress Reported</u> by Tribe	<u>Est. Project</u> Cost	<u>TTP Funds</u> Expended this FY
Ute Indian Tribe of the Uintah & Ouray Reservation, Utah			Utah		H62687
H6232300 UOIR 80(3) Whiterocks St.	99	This project provides for reconstruction of existing roadways within the community of Whiterocks. Improvements include grading & paving, curb, gutter and sidewalk, drainage improvements, and permanent traffic control features.	Construction substantially complete October 2018; Punchlist items resolved by August 2019; Project close-out documentation to be submitted to BIA-WRO December 2019. The estimated completion for this project is 12/20/2019.	\$1,941,996.80	\$250,617.33
Ute Mountain Ute Tribe			Utah		M45751
M4551111 UMU308(1)2&4 Meadowlark Drive	25	PLANS AND DESIGN COMPLETE AND SENT TO SWRO / BIA FOR REVIEW.	THE TRIBE HAS SUBMITTED THE PLANS AND DESIGN FOR THIS PROJECT TO THE BIA / SWRO FOR REVIEW. PAYMENT WAS MADE TO WCA FOR THE AMOUNT OF \$17,750.00. AND IT WAS APPROVED BY THE DIVISION OF TRANSPORTATION. The estimated completion for this project is 9/30/2020.	\$249,240.00	\$17,500.00
M4545161 UMU260(1)2&3 Talk Road	30	PAYMENT APPLICATION HAS BEEN SENT TO DOT/SWRO FOR REVIEW.	Payment to Wright Water Engineers, Inc performed field work and provided topographic survey on this project. Total cost for the survey for this FY-19 was \$49,391.97. The estimated completion for this project is 9/30/2020.	\$531,501.00	\$49,391.00
Village of Crooked Creek			Alaska		E02109
E02109H2 Replace Crooked Creek Bridge	4	Design replacement for structurally deficient (Suff. Rating 9.1, inspect date 8/6/14) Crooked Creek Bridge, BIA# 00E235CCK200420, Inventory Route 2004-30, Bridge length 23 feet NBI Structure number 00Crock 2004-30	Bridge Design is now complete. Awaiting additional bridge funds for construction The estimated completion for this project is 8/20/2021.	\$1,847,966.00	\$7,147.69
E02109B3 Construct Community Streets	60	Continuation and completion of guardrail remaining section that was unfinished due to winter the prior year	The ongoing project was on hold due to the right of ways that are being spoken for and should be ready for the survey at winters end. The section of guard rail on the "old PHS village hill road" has been completed up to the village bridge from the washete The estimated completion for this project is 9/30/2022.	\$1,792,950.00	\$11,931.41
Village of Kalskag			Alaska		E02232
E02232F1 Design of Cemetary and Landfill Road	99	NEWCON	New road construction, pedestrian pathway, streetlights, culverts, covered rest area and parking lot. The estimated completion for this project is 12/30/2019.	\$494,736.00	\$28,075.80
Village of Salamatoff			Alaska		E01419
E01419AddP1 Construct Subdivision Roads	40	Design and construct housing subdivision roads on Tribe-owned parcels.	Design phase. Environmental studies complete. Plat complete. The estimated completion for this project is 6/1/2021.	\$254,000.00	\$130,349.85
Washoe Tribe of Nevada & California (Dresslerville Colony)			Nevada		H61671
H6164400 DVIR Chip Seal No. 1	5	This project is to apply a preservation seal coat to the asphalt paved streets in the Dresslerville Community.	This project was put on hold due to Community Council input to re-designate the project. The estimated completion for this project is 9/30/2021.	\$25,955.00	\$919.69
H6156700 DVIR 1 (4) Washoe Ranch	10	Prepare engineering evaluation for the repair and resurfacing of .10 mile of Rte. 0001, section 050 which failing due to subsurface conditions.	One proposal has been submitted for engineering. More proposals need to be evaluated to ensure fair bidding. The estimated completion for this project is 3/31/2020.	\$6,000.00	\$2,271.71
H61R4900 DVIR P001 (3) Housing Authority Prkg	25	This project will repair/maintain the existing paved parking lot that serves the Washoe Housing Authority.	RFP was posted and a successful bidder has been chosen to contract with for PS&Es. Contracting process is nearly complete. The estimated completion for this project is 6/30/2020.	\$26,282.00	\$3,265.45

<u>Fed Project No.</u> Project Name	<u>%</u> done	<u>Project Description</u>	<u>Progress Reported</u> by Tribe	<u>Est. Project</u> Cost	<u>TTP Funds</u> Expended this FY
Washoe Tribe of Nevada & California (Dresslerville Colony)			Nevada		H61671
H61R4800 DVMR P001 (2) Washoe Health Clinic Prkg	25	This project will repair and apply preservation seal coat to the parking lot that serves the Washoe Health Clinic.	RFP was posted and a successful bidder has been chosen to contract with for PS&Es. Contracting process is nearly complete. The estimated completion for this project is 6/30/2020.	\$127,561.50	\$14,556.23
H61S4500 DVMR Safety No. 1	95	This project is to install various speed control devices, striping, street lighting and signage at various locations in the DresslervilleCommunity.	Using findings from the Tribe's 2015 RSA and working with Nevada DOT (NDOT), speed control devices (speed tables, radar speed signs, and striping) , street lighting, striping and signage at various locations in the Dresslerville Community have been instal The estimated completion for this project is 1/31/2020.	\$158,041.43	\$7,384.66
Washoe Tribe of Nevada & California (Carson Colony)			Nevada		H61647
H6164600 CIC Chip Seal 1	2	This project is to prepare PS&E documents, crack seal and apply slurry seal to 1.9 miles of existing paved streets.	Pre-project planning occurred by meeting with key stakeholders. The estimated completion for this project is 9/30/2020.	\$137,003.00	\$3,034.36
H6164500 SIC Chip Seal 2	2	This project is to prepare PS&E documents to crack seal and slurry seal existing paved roads in the Stewart Community.	Pre-project planning has occurred by meeting with stakeholders. This project has been put on hold due the Community Councils desire to redesignate the project. The estimated completion for this project is 12/12/2022.	\$45,573.64	\$1,266.48
H6134300 CIC 9101 (2) Drainage Mitigation	5	Evaluate & prepare PS&E documents to construct 1.9 mi of needed improvements to mitigate drainage problems at variouslocations.	Working with Carson City, reassessment of drainage conditions is currently being conducted. The estimated completion for this project is 9/30/2020.	\$38,655.55	\$2,337.35
H61S4200 CIC Safety No.1	95	This project is to install various speed control devices, striping, street lighting and signage at various locations in the Carson Community.	Using findings from the Tribe's 2015 RSA and working with Nevada DOT (NDOT), speed control devices, rectangular rapid flashing beacons, street lighting, striping and signage at various locations in the Carson Community have been installed. The estimated completion for this project is 1/31/2020.	\$97,681.43	\$4,243.50
H61SA600 SIC Safety No. 1	95	This project is to install various speed control devices, street lighting and signage at various locations in the Stewart Community.	Using findings from the Tribe's 2015 RSA and working with Nevada DOT (NDOT), speed control devices (radar speed signs and and striping) , street lighting, striping and signage at various locations in the Stewart Community have been installed. The estimated completion for this project is 1/31/2020.	\$84,481.43	\$919.73
H61R4300 SIC P103 (1)	100	This project improved the dirt parking area to an asphalt paved parking area at the Stewart Wellness Center.	Project was completed in 2017. The estimated completion for this project is 1/20/2017.	\$207,857.01	\$765.38
Washoe Tribe of Nevada & California Washoe (Woodfords Communi			California		H61672
H61SA610 WFIC Safety No. 1	0	This project is to develop PS&E documents and install flashing school lights, speed control devices, signage, and street lights.	Work has not been started on this project. An application has been submitted to work with California Department of Transportation (Caltrans), University California, Berkeley, and the National Indian Justice Center (NIJC) to conduct a Tribal Transportatio The estimated completion for this project is 12/12/2022.	\$64,681.43	\$919.73
H61R4700 WFIC P101 (1) Ed Cntr, Firehouse & Gym Prkg	60	This project is to prepare PS&E documents for repair/resurface existing paved Education Center & Wellness Center parking and constructionof new paved parking lot for Firehouse.	Reconstruction of the Woodfords Indian Education Center (WIEC) was completed in 2017. Some construction was completed at the Firehouse parking area. RFP for construction services were posted and a successful bidder is yet to be selected. The estimated completion for this project is 9/30/2020.	\$179,958.66	\$49,891.33
White Earth Band of Chippewa Indians			Minnesota		F53408

<u>Fed Project No.</u> Project Name	<u>%</u> <u>done</u>	<u>Project Description</u>	<u>Progress Reported</u> <u>by Tribe</u>	<u>Est. Project</u> <u>Cost</u>	<u>TTP Funds</u> <u>Expended this</u> <u>FY</u>
White Earth Band of Chippewa Indians			Minnesota		F53408
F5317811	25	Bituminous Project	Project designed The estimated completion for this project is 8/31/2020.	\$63,000.00	\$10,000.00
Workforce Training Center Road					
White Mountain Apache Tribe of the Fort Apache Reservaton, Arizo			Arizona		H52607
H5283100	15	WALKWY	Slight delays due to personnel changes and weather conditions The estimated completion for this project is 9/30/2020.	\$50,000.00	\$2,719.99
FAIR Trails Scoping Study					
H52T7300	25	DOT Transit Facility	Design and environmental complete. The estimated completion for this project is 9/30/2021.	\$10,000,000.00	\$583,895.12
FAIR Transit No. 2					
H52607AddP1	30	Prepare PS&E and reconstruct	30% design complete The estimated completion for this project is 12/31/2023.	\$25,000,000.00	\$135,000.00
FAIR 12(24) Cibecue Road					
H5233200	100	RECONS	Project complete The estimated completion for this project is 12/31/2019.	\$2,878,782.96	\$625,939.29
FAIR 108 (1)					
H5236000	100	RECONS	Project complete The estimated completion for this project is 3/31/2018.	\$687,000.00	\$208,646.43
FAIR 7 (2) Turkey Creek Road					
H5254200	100	OVRLAY	complete The estimated completion for this project is 3/31/2019.	\$1,802,000.00	\$1,113,615.37
FAIR 46 (8) Ft Apache Rd					
Wichita and Affiliated Tribes			Oklahoma		B06804
B0610042	15	RECONS	Project in design phase only. The estimated completion for this project is 7/31/2020.	\$2,123,343.00	\$94,966.00
Casino Access Road					
Wind River Tribe			Wyoming		C58280
C5840200	60	BRIDGE	Completed bridge structure, preparing for continual construction and removal of temporary bridge. The estimated completion for this project is 12/31/2020.	\$7,454,868.00	\$36,800.00
LENORE BRIDGE					
Winnebago Tribe of Nebraska			Nebraska		A13383
A1305200	35	RECONS	Hard surfacing and storm water improvements The estimated completion for this project is 8/31/2021.	\$9,974,780.00	\$2,689.40
BIA 52 RE-ALIGNMENT					
A16AP00152	50	Maintain BIA Roads in Winnebago, Thurston Placement of gravel and rock	Road in service subject to seasonal maintenance The estimated completion for this project is 3/31/2030.	\$134,863.00	\$132,908.00
BIA Road					
A1377500	97	RECONS	Design and Construction substantially completed by December 2019 The estimated completion for this project is 5/1/2020.	\$5,522,252.00	\$271.64
BIA Route 775 RECONSTRUCTION					
A1340000	100	REHAB	Patch Mill and Overlay design and construction substantially complete The estimated completion for this project is 12/2/2019.	\$3,904,600.00	\$3,124.04
BIA 4000 MILL AND OVERLAY					
Winnemucca Indian Colony of Nevada			Nevada		H61659

<u>Fed Project No.</u> Project Name	<u>%</u> <u>done</u>	<u>Project Description</u>	<u>Progress Reported</u> <u>by Tribe</u>	<u>Est. Project</u> <u>Cost</u>	<u>TTP Funds</u> <u>Expended this</u> <u>FY</u>
Winnemucca Indian Colony of Nevada			Nevada		H61659
H6138700 WMIC 201(1)	50	Develop PS&E documents for the removal of existing pavement, prepare base and repave with hot asphalt concrete pavement on 0.5 miles of community streets. The project is located on the Winnemucca Indian Colony, Humboldt County, Nevada. The	The PS&E documents are 100% complete. The direct service portion of the project is complete. The estimated completion for this project is 9/30/2020.	\$200,000.00	\$19,986.81
Wrangell Cooperative Association			AK		E09532
E095320008 WCAT DOT Facility	60	Phase 1:Renovation of 2 unit duplex into 7-8 office admin building. Pave parking lot.Phase 2: Develop Lot A and build our maintenance/storage facility	We finished Phase 1 of the project. Will be starting Phase 2 in early 2020. The estimated completion for this project is 12/31/2019.	\$1,100,000.00	\$136,882.59
Wyandotte Nation			OK		G04924
G0401702 Wyandotte Road Ph I Part C (640 Road)	100	Reconstruction	The project is complete. The estimated completion for this project is 9/30/2019.	\$415,610.00	\$358,742.00
Yankton Sioux Tribe			South Dak		A08346
A0836500 Develop Electronic Crash Records System (YST)	100	TTPSF Crash report rates from the Yankton Sioux Reservation are generally low relative to the number of crashes estimated for the area. An electronic crash records system will help to quantify the number of actual crashes on the Yankton Sioux Reservation wfety improvements. The Yankton Sioux Tribe is seeking to utilize TTPSF for the hardware necessary to support the implementation of the TraCS software package provided by SDDPS. Upon initiation of the project, an MOA will be initiated amongst SDDPS and the Yankton Sioux Tribe to establish responsibilities and project outcomes.	The Crash Data Reporting system has been utilized since the summer of 2019. The Law Enforcement Officers were waiting for training on The estimated completion for this project is 12/31/2019.	\$105,000.00	\$92,120.00
Yavapai-Prescott Indian Tribe			Arizona		H68618
H6853200 YPIR 1029 (1) - Quaka Crossing Rd	60	Engineering for new road	60% Engineering plans completed The estimated completion for this project is 2/28/2020.	\$112,500.00	\$56,200.00
Yupiit of Andreafski			Alaska		E02019
E02019C5 Design / Construct Transit Facility	50	Design / Construct Transit Facility (60x40 building with two 12'x12' doors on twelve 12-inch diameter piles)Store and maintain tribal vehiclesNew and improved offices and conference roomSafe and warm place for tribal members to go visit the TTP office	The building is erected with all the doors and windows installed. Concrete floor has not been poured. Electrical and mechanical yet to be completed. Perhaps next summer. The estimated completion for this project is 7/31/2021.	\$1,700,000.00	\$309,340.99