

Attachment C: Chapter 2 - Non-Construction Activities

2018 Fiscal Year (October 2017 - September 2018)

This report contains information on all non-construction activities as reported to the Tribal Transportation Program Online Reporting Tool (PORT).

The information is presented in this order:

- Safety
- Transit
- Administration
- Maintenance
- Planning
- Other Non-Construction Activities

Safety Activities

Akiachak Native Community

2018	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
EBSC LLC has a draft final Akiachak Tribal Safety Plan. It is uploaded in this PORT Report but it is not final.				

Birch Creek Tribe

2018	Funds Programmed	\$15,000.00	Funds Expended	\$15,000.00
street light project completed travel/freight, 1408.75consulting fee, 4219.63equipment & lights=9371.62				

Blackfeet Tribe

2018	Funds Programmed	\$794,860.00	Funds Expended	\$265,732.73
<p>These Safety Funds were just provided to the Transportation Department. The Safety Plan update and the Road Safety Audit is still in the planning stage. The Road Safety Audit will take place in the spring of 2019. The Safety Plan will be contracted out for assistance in updating. Transportation was also granted a grant in the amount of \$750,000 for a project underway to stabilize Route 1 road with guardrails, slope stabilization and curve delineation. This grant has not yet awarded by the awarding official. The Safety funds awarded to the SOAR Department has been completely expended, with a 20 minute video completed. All of the people selected for interviews were all local people that was some how affected by drinking and driving. The video can viewed on the SOAR Facebook page. The second grant awarded to SOAR was to purchase promotional and educational materials for the SOAR program as well as a Bill Board. The BDOT Safety grant continues to monitor and observe point of entries on the reservation. The department s plan is to continue to assist tribal programs for the safety and management on the highways. Finally the Animal collision grant is underway with by placing cameras where there has been a large amount of accidents due to livestock o</p>				

Bristol Bay Native Association

2018	Funds Programmed	\$10,000.00	Funds Expended	\$1,859.00
Safety Plans are being developed.				

Cachil DeHe Band of Wintun Indians - Colusa

2018	Funds Programmed	\$31,809.00	Funds Expended	\$55,221.00
Completed a review and Safety Plan for 3900 lineal feet of Reservation Roadway with the resurfacing of the roadway, installation of safety guardrails and re-striping of the new surface. Completed engineering of two Community crosswalks along with the surface preparation.				

Safety Activities

Cahto Tribe of the Laytonville Rancheria

2018	Funds Programmed	\$12,500.00	Funds Expended	\$1,450.00
development of the transportation safety plan will be uploaded by Mid January 2019				

Cheyenne and Arapaho Tribes of Oklahoma

2018	Funds Programmed	\$148,281.00	Funds Expended	\$56,861.00
<p>The Tribes' Transportation Safety Program is responsible for the management and administering the four E's of safety that include promoting the education and awareness of transportation safety, enforcement of local laws, emergency response activities, and engineering activities that pertain to transportation safety in an effort to improve safety and decrease the number of incidents, injury, and fatalities across the Tribes' reservation boundary. In 2018, the Transportation Program administered 14 seat belt safety events where 445 individuals were served, 10 distracted driving activities where 1,020 individuals participated, 14 events for impaired driving were conducted and 1,754 people served, and 6 events on pedestrian and bicycle safety events combined that served 579 individuals. Another 9 safety information booths that promote the education and awareness of all transportation safety campaigns for impaired driving, distracted driving, seat belt safety, bicycle safety, and pedestrian safety were conducted in 2018 where another 629 individuals, including the general public, were served. The Transportation Safety Program is active in pursuing various other grants through BIA Indian Highway Safety Program (IHSP) to further improve safety within the Tribe</p>				

Chickaloon Native Village

2018	Funds Programmed	\$17,074.00	Funds Expended	\$12,030.00
Currently having weekly safety meetings. This also covers other trainings like Haz-Mat and CPR/First Aid.				

Chilkoot Indian Association

2018	Funds Programmed	\$12,500.00	Funds Expended	\$1,500.00
We are in the process of developing our safety plan. Ryan barber is the point man on this project.				

Chippewa Cree Tribe (Rocky Boy's)

2018	Funds Programmed	\$297,915.00	Funds Expended	\$226,988.93
Safety project funds expended in purchasing guardrail and materials estimated at 76% project complete.				

Confederated Tribe of the Coos, Lower Umpqua, and Siuslaw Indians

2018	Funds Programmed	\$1,000.00	Funds Expended	\$10,000.00
The Tribes completed their Transportation Safety Plan.				

Confederated Tribes and Bands of the Yakama Indian Nation

2018	Funds Programmed	\$11,000.00	Funds Expended	\$127,421.02
<p>YN formed a Tribal Traffic Safety Committee, so hired Traffic Safety Coordinator to oversee TTSC meetings and activities, research and analyze traffic data, conduct community outreach for education and surveys, seek grants, develop media campaign, attend safety training and conferences, and coordinate with WSDOT SCR regarding their US97 Safety Corridor Project</p>				

Confederated Tribes of the Siletz Reservation

2018	Funds Programmed	\$12,500.00	Funds Expended	\$3,599.00
Contractor Akana is working on the Safety plan. Currently 20% complete				

Safety Activities

Coquille Tribe

2018	Funds Programmed	\$12,500.00	Funds Expended	\$8,770.00
Tribal Transportation Safety Plan development				

Cowlitz Indian Tribe

2018	Funds Programmed	\$12,500.00	Funds Expended	\$30,704.00
We did a Bike & Pedestrian safety class for the youth. Updating the tribes Safety Plan.				

Iqurmiut Traditional Council

2018	Funds Programmed	\$12,500.00	Funds Expended	\$4,893.00
Safety Plan is near complete. The tribe has received a draft.				

Kewa (Santo Domingo) Pueblo

2018	Funds Programmed	\$116,000.00	Funds Expended	\$116,000.00
Grading, Watering, Weed Abatement, Road Repair, Sign Removal and Replacement, Striping, etc.				

Kialagee Tribal Town

2018	Funds Programmed	\$78,000.00	Funds Expended	\$78,000.00
Joint collaboration with ODOT in modifying the intersection of Hwy 75 and Hwy 9.				

Kootenai Tribe of Idaho

2018	Funds Programmed	\$12,500.00	Funds Expended	\$12,597.00
Developed road inventory GIS for safety related reporting.				

Lower Elwha Tribal Community of the Lower Elwha Reservation

2018	Funds Programmed	\$4,230.00	Funds Expended	\$4,082.00
LEKT Safety Plan Final was adopted by the Tribe Following requests from the Tribe, trucking companies and a winery Washington State Department of Transportation completed engineering studies and reduced US 101 speed limit from 55mph to 50 mph between MP 242 and 245. The Tribe will continue to work toward further reducing the speed limit to 45 mph from MP 243 to MP 245. With cooperation of the Port Angeles School District Spokwes Drive bus stop was moved to a less congested location near Eagle Bluffs Housing. LEKT TTP purchased and distributed 50 reflective backpacks to tribal students at the Back to School Fair.				

Manokotak Village

2018	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
Safety Plan Document created. Surveys were taken to develop this safety plan. An assistant was hired to help with the creation of this Safety Plan.				

Muckleshoot Indian Tribe of the Muckleshoot Reservation

2018	Funds Programmed	\$8,843.00	Funds Expended	\$8,843.00
A Road Safety Audit was complete on the Muckleshoot Reservation. Attendees included Federal Highway Administration, City of Auburn, Bureau of Indian Affairs, Muckleshoot Transportation Program, Muckleshoot Safety Program, and the Muckleshoot Transit Program.				

Safety Activities

Naknek Native Village

2018	Funds Programmed	\$37,960.00	Funds Expended	\$33,923.00
Consultant performed summer RSA visit, wrote up findings and submitted draft to Tribe for review.				

Native Village of Barrow Inupiat Tribe

2018	Funds Programmed	\$12,500.00	Funds Expended	\$6,251.00
Includes a portion of the Tribal Transportation Director's salary/benefits to coordinate safety activities with local and regional partners.				

Native Village of Fort Yukon

2018	Funds Programmed	\$12,500.00	Funds Expended	\$590.00
The Safety Plan is completed and all planning funds have been spent.				

Native Village of Karluk

2018	Funds Programmed	\$12,500.00	Funds Expended	\$8,125.00
Planning & Development of Draft Safety Plan by Engineering Firm				

Native Village of Nulato

2018	Funds Programmed	\$13,750.00	Funds Expended	\$22,590.00
Funds expended for development of safety plan 2017 adopted in February 2018 Native Village of Nulato Community Street Safety Plan Updates are under way and being planned for 2019. Utilizing funds apply for safety project funding.				

Native Village of Ouzinkie

2018	Funds Programmed	\$12,500.00	Funds Expended	\$11,777.79
Safety Plan				

Native Village of Perryville

2018	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
Safety grant application 12,500				

Safety Activities

Navajo Nation

2018	Funds Programmed	\$1,206,442.00	Funds Expended	\$39,189.89
<p>1. Highway Safety – Traffic Safety Plan Total Funds Awarded to Date: \$12,500.00 Carry Over Balance Prior to Reporting Period: \$0.00 FY2018 Funds Expended = \$0.00 Activities Undertaken & Status: • Presentation on the Strategic Highway Safety Plan were provided at the ADOT/NDOT Partnership Meeting on October 26, 2017 held at NDOT and Navajo Division of Public Safety Strategic Planning Meeting on December 15, 2017. • Strategic High Safety Plan is in the final stages of completion and approved by our Oversight Committee. • Strategies from the communities included stronger enforcement, engineering safety concerns, more education at all age levels, cell phone towers for EMS consideration, etc. • On March 21, 2018, Program Manager and Programs & Projects Specialist attended a meeting with the Division Director of Public Safety and Chief of Police Francisco to strategize on traffic safety enforcement based off the Law and Order Committee Meeting. • Strategic High Safety Plan Meeting on June 7, 2018 for the Managers and Honorable Alton Joe Shepherd for review and approval to begin 164 Review Process. • Strategic High Safety Plan was presented at the ADOT Partnership Meeting on April 27, 2018. • On September 10-13, 2018; Staff provided an overview of Department</p>				

New Koliganek Village Council

2018	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
<p>Completed Safety Plan by EBSC Engineering INC.</p>				

Nez Perce Tribe of Idaho

2018	Funds Programmed	\$46,000.00	Funds Expended	\$17,539.00
<p>Completed Safety Project in the amount of \$37,916. \$17,539 TTP funds and \$20,377 was a grant award for the Parade Avenue Guardrail project.</p>				

Noorvik Native Community

2018	Funds Programmed	\$7,500.00	Funds Expended	\$7,500.00
<p>Expenses include TTSP update</p>				

Northern Cheyenne Tribe

2018	Funds Programmed	\$1,349,233.00	Funds Expended	\$5,747.00
<p>FY2018 Driver's Education Program.</p>				

Pawnee Nation of Oklahoma

2018	Funds Programmed	\$4,729.00	Funds Expended	\$4,729.00
<p>Safety outreach for 2 activities reaching apx 400 people. Topic for both events was vehicle safety. Total labor time 78 hours and apx 18 volunteer hours.</p>				

Pueblo of Cochiti

2018	Funds Programmed	\$38,824.00	Funds Expended	\$785.17
<p>785.17 expenditure was final invoice paid under the transportation safety plan to close-out. Pueblo de Cochiti held its first Transportation Safety Awareness day in August 2018. Cochiti hosted AAHIB and UNM for car seat checks/training and bike rodeo respectively.</p>				

Safety Activities

Pueblo of Jemez

2018	Funds Programmed	\$12,500.00	Funds Expended	\$10,255.43
The Transportation Planning staff worked on the preparation of the Transportation Safety Plan. The draft TSP is currently in review.				

Pueblo of Laguna

2018	Funds Programmed	\$12,500.00	Funds Expended	\$11,668.16
The Pueblo of Laguna Safety Plan DRAFT was received on August 7, 2018 from the consultant, Red Plains Professional, Inc.				

Pueblo of Santa Ana

2018	Funds Programmed	\$445,000.00	Funds Expended	\$16,933.37
awarded safety funds for safety road audit and reconstruction intersection of HWY 313 and Dove Road. Safety road audit 95% complete.				

Pueblo of Santa Clara

2018	Funds Programmed	\$35,200.00	Funds Expended	\$5,895.00
Program was awarded Safety Funds to SCP Law Enforcement. LE is in the process of finishing up the funds.				

Pueblo of Taos

2018	Funds Programmed	\$12,000.00	Funds Expended	\$9,907.00
Contractor, M-G Tech-Writing, Inc. is currently working to complete Taos Pueblo Safety Plan.				

Pueblo of Zia

2018	Funds Programmed	\$12,500.00	Funds Expended	\$8,914.00
The draft Transportation Safety Plan is currently in review, and will be finalized soon.				

Pueblo of Zuni

2018	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
Received TTP Safety Funds to develop the Pueblo's Tribal Transportation Safety Plan. Safety funds were expended, which the Zuni Tribal officials adopted and approve the plan in December 2015.				

Samish Indian Nation

2018	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
Continued work on draft Samish Transportation Safety Plan. This plan is currently available for public review and comment prior to expected adoption by Samish Tribal Council in January 2019.				

Santee Sioux Nation

2018	Funds Programmed	\$3,000.00	Funds Expended	\$3,000.00
Study completed for safety with Traditional Eagle.				

Seldovia Village Tribe

2018	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
SVT is developing and conducting a Road Safety Assessment				

Safety Activities

Seminole Tribe of Florida (S53041)

2018	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
The tribe has incurred expenses for field validating the safety countermeasure recommendations for capital/maintenance project development.				

Shoshone-Bannock Tribes of Fort Hall

2018	Funds Programmed	\$100,452.00	Funds Expended	\$30,700.69
Purchase of various road signs, post and poles; Purchased additional movable road safety signs, ie; men working, cattle/elk on roadway. Restock first aid kits, Shop and Vehicles. crack seal materials and equipment, Crosswalk materials and paint.				

Skokomish Indian Tribe of the Skokomish Reservation

2018	Funds Programmed	\$87,091.00	Funds Expended	\$28,600.97
Bike Rodeo was done to teach children bike riding safety. Helmets were purchased for kids. Car seats were purchased for mothers who could not afford to purchase them. Sent teenagers to driving school which helped big time. Helped people purchase insurance.				

Squaxin Island Tribe of the Squaxin Island Reservation

2018	Funds Programmed	\$62,800.00	Funds Expended	\$24,212.97
Contracted consultant made substantial progress toward completion of the Road Safety Audit, including completing a comprehensive community survey.				

Standing Rock Sioux Tribe

2018	Funds Programmed	\$2,535.00	Funds Expended	\$2,535.00
The Tribes Transportation dept. has sent two staff members to be trained in car safety seat installation; installed a number of child safety seats for the public in cooperation with the BIA, and the Great Plains Tribal Chairman's Heath Board. It has also met with the DOT for North Dakota and South Dakota to coordinate planning for safety projects. It has secured traffic monitoring safety equipment to record incidents of speeding across the reservation. It has met with the BIA law Enforcement to secure crash data to be shared with the State(s) DOT.				

Stillaguamish Tribe

2018	Funds Programmed	\$10,000.00	Funds Expended	\$5,629.00
A 2016 \$311,000 TTP Safety grant through Adam Larsen of FHWA was utilized for road design work on 236th Street near our Tribal Administration building. Please see 236th and Wetland Mitigation. This funding was not on our 2017 TTIP. The Tribe also used \$5,629 to modify a traffic signal at a dangerous intersection. The Tribe is actively communicating with the City of Arlington about a truck stop/fueling station now under construction directly adjacent to a Tribal property along State Route 530. We have extreme concern about the additional truck traffic that will be added to this uncontrolled intersection. The Tribe has had extensive communications with other government organizations about this unsafe traffic issue.				

Safety Activities

Sun'aq Tribe of Kodiak

2018	Funds Programmed	\$12,500.00	Funds Expended	\$136.97
<p>Tribal Transportation Safety Plan The STK applied for Tribal Transportation Safety Funding for the creation of a safety plan in fiscal year 2016. The STK received safety funding in Fiscal year 2017 for the development of a safety plan. The safety plan will focus primarily on Shelikof Street, STK Route # 1012, where the Tribally owned Ursin dock is adjacent too. Transportation safety planning uses data and information that focuses on reducing injuries and fatalities. The Safety Plan will be a great mechanism for the tribe to coordinate its safety efforts. Shelikof Street is a very busy and congested road due to: lack of adequate parking, vehicles blocking walkways, equipment operating in the ROW, and access to business is often blocked, forcing pedestrians into the roadway. Developing a Transportation Safety Plan allows STK to proactively address the safety issues on Shelikof Street. During Fiscal year 2018, the Tribal Transportation Manager conducted various research into the safety planning process and created a framed template for information to be gathered and entered into as the safety planning process is started. Public input will be a very integral part in the creation of the STK Transportation Safety Plan.</p>				

Tanana Chiefs Conference

2018	Funds Programmed	\$37,500.00	Funds Expended	\$10,003.23
<p>A portion of Healy Lake's Safety Plan contract, travel for safety meetings in Grayling and Healy Lake.</p>				

Twenty-Nine Palms Band of Mission Indians

2018	Funds Programmed	\$12,500.00	Funds Expended	\$10,414.00
<p>The Tribe is working on a Transportation Safety Plan, the funding was received from the TTP Safety Funding</p>				

Utu Utu Gwaitu Paiute Tribe-Benton

2018	Funds Programmed	\$12,500.00	Funds Expended	\$5,000.00
<p>The Tribe's 2018 safety activities included tribal road safety ordinance proposal, established Tribal Road Safety Commission, and conducted road safety audit on 4 identified road safety areas on the reservation.</p>				

Washoe Tribe of Nevada & California Washoe (Woodfords Community, Stewart Community, & Washoe Ranches)

2018	Funds Programmed	\$12,500.00	Funds Expended	\$2,958.19
<p>Collaboration with Tribal community councils, Tribal departments, and non-tribal transportation partners.</p>				

White Mountain Apache Tribe of the Fort Apache Reservaton, Arizona

2018	Funds Programmed	\$12,000.00	Funds Expended	\$11,960.70
<p>WMAT Division of Transportation developed the WMAT Strategic Highway Safety Plan</p>				

Wind River Tribe

2018	Funds Programmed	\$252,000.00	Funds Expended	\$40,000.00
<p>Promoted safety Fair; proper installation of car seats, using safety belts and etc. Developed PSA through local radio stations.</p>				

Wrangell Cooperative Association

2018	Funds Programmed	\$9,000.00	Funds Expended	\$12,253.85
<p>We got the Safety Grant in 2013 to develop a safety plan which we did. We are now working to build a data driven Safety Plan. The Safety Plan is being worked on now, but not completed yet.</p>				

Safety Activities

Yakutat Tlingit Tribe

2018	Funds Programmed	\$12,500.00	Funds Expended	\$2,848.00
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RP Kinney has been contracted to help with safety plan and LRTP, both are set to be done in early 2019.

Transit Activities

Absentee-Shawnee Tribe of Indians of Oklahoma

2018	Funds Programmed	\$2,000.00	Funds Expended	\$6,399.52
Paid for fuel and rental equipment.				

Bay Mills Indian Community

2018	Funds Programmed	\$15,000.00	Funds Expended	\$7,062.41
Maintained schedules routes, Provide transportation to students attending the Ojibwa Charter School, the Bay Mills Community College and transport elders to the Health Center for Doctors appointments.				

Blue Lake Rancheria

2018	Funds Programmed	\$5,006.00	Funds Expended	\$7,708.03
Funding was utilized for public transit operations				

Cherokee Nation

2018	Funds Programmed	\$567,004.00	Funds Expended	\$690,102.64
Currently running 9 Commuter Routes and Demand Response transit services				

Chickaloon Native Village

2018	Funds Programmed	\$29,250.00	Funds Expended	\$17,899.00
FTA grant also covered expenses during this reporting period.				

Chilkat Indian Village

2018	Funds Programmed	\$95,588.00	Funds Expended	\$69,540.65
These funds were used on the tribes transit program. The funds covered costs such as fuel, vehicle maintenance, and the shuttle drivers wages.				

Chilkoot Indian Association

2018	Funds Programmed	\$1,250.00	Funds Expended	\$1,250.00
We are working with the local borough to develop and implement a new and improved Public Transit plan.				

Chippewa Cree Tribe (Rocky Boy's)

Transit Activities

Chippewa Cree Tribe (Rocky Boy's)

2018	Funds Programmed	\$50,000.00	Funds Expended	\$50,000.00
<p>As stated on the TTP the 2% transit line item was transferred to the program. TTP funds obligated for CCT Transit program provides salary for one Transit personnel related to the program. Operating costs and repair expenses associated with the program ostruction activities inclusive to planning, road maintenance, safety and transit programs or activities. Travel included meetings in Billings Montana, close out OIG Audit, and received technical assistance for TTP projects. Guardrail training was completed in Browning Montana.</p>				

Confederated Tribes of the Siletz Reservation

2018	Funds Programmed	\$160,000.00	Funds Expended	\$130,068.87
<p>Contracts to support tribal share with two transit districts. Wages for the transit coordinator and expenses to maintain transportation fleet</p>				

Confederated Tribes of the Umatilla Indian Reservation

2018	Funds Programmed	\$50,000.00	Funds Expended	\$126,998.70
<p>Matching funds for transit grant applications. Salaries/fringe for drivers, advertising, supplies, training costs, operating expenses, vehicle expenses</p>				

Cowlitz Indian Tribe

2018	Funds Programmed	\$100,000.00	Funds Expended	\$104,933.00
<p>Operation costs for 2 drivers & vehicles for the transit program.</p>				

Craig Tribal Association

2018	Funds Programmed	\$305,186.00	Funds Expended	\$2,455.93
<p>Procurement of 2 cutaway buses with equipment for a proposed coordinated fixed route system. The CTA had a \$500,000 Match to the Federal Transit Authority grant from FHWA Funds in 2015.</p>				

Crow Tribe

2018	Funds Programmed	\$373,547.00	Funds Expended	\$75,866.52
<p>TTP Transit Supplement Grant has been Obligated into our Contract with BIA A16AV00505 Transit Supplement Grant TTP. Provides Salary for One Transit Personnel related to the program. Operating Costs and Repair expenses associated with the program operatingtivities on Program Maintained Route Schedule and Program Activities Related to the Transit Program. Repairs and Periodic Maintenance Schedules for Transit Equipment and Buses. Construction projects will not be reported on this time period as we did not have any construction projects approved, projects were rescheduled to future years due to timing and funding constraints.</p>				

Eklutna Native Village

Transit Activities

Eklutna Native Village

2018	Funds Programmed	\$31,000.00	Funds Expended	\$3,949.94
Lease Transit Vans • Supplement operation of transit program for NVE Clinic service population. • Continued coordination with neighboring Tribes and other entities, including Chugiak Senior Center and Municipality of Anchorage, to plan working together				

Fort Belknap Tribes

2018	Funds Programmed	\$100,000.00	Funds Expended	\$100,000.00
These funds were used in the operation of the Fort Belknap Transit Service (FBTS), (see attachment),				

Gulkana Village

2018	Funds Programmed	\$26,846.00	Funds Expended	\$31,838.88
Transit Bus service operating expense				

Habematolel Pomo of Upper Lake

2018	Funds Programmed	\$25,000.00	Funds Expended	\$35,052.40
Transit services continue for tribal members including youth and elders as well as governmental departments on a daily basis.				

Hoonah Indian Association

2018	Funds Programmed	\$40,000.00	Funds Expended	\$59,217.18
Community Transit provides public transportation to Medical Clinic on established route. fuel for bus, safety boat, drivers salary, vehicle maintenance.				

Hoop Valley Tribe

2018	Funds Programmed	\$101,358.00	Funds Expended	\$339,236.97
Acquired equipment, purchased fuel (on-going), and transit planning (on-going).				

Hopi Tribe of Arizona

2018	Funds Programmed	\$228,803.00	Funds Expended	\$159,257.00
significant and positive growth with development of transit program that two additional routes established with capital improvement.				

Hopland Band of Pomo Indians

Transit Activities

Hopland Band of Pomo Indians

2018	Funds Programmed	\$4,433.00	Funds Expended	\$56,000.00
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The Hopland Tribal Transit Program has two components, a community transit program and a youth transit program. The community transit program provides transit for residence of the Hopland Reservation to the nearest town (Ukiah) 15 miles away for food, sup

Hualapai Indian Tribe of the Hualapai Indian Reservation, Arizona

2018	Funds Programmed	\$3,474,260.00	Funds Expended	\$460,994.38
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Purchase of new bus, salary and fringe of 4 drivers and two managers.

Hydaburg Cooperative Association

2018	Funds Programmed	\$25,500.00	Funds Expended	\$33,940.00
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HCA runs a transit system between Hydaburg and Klawock/Craig.

Iliamna Village Council

2018	Funds Programmed	\$49,106.00	Funds Expended	\$3,011.12
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Transit Building planning, meetings, working toward goal of new building. Existing support of transit program of elders, community members throughout community. Delivery of food occurred in 2018 starting in January 2018. Some expenses re-allocated to S

Jicarilla Apache Nation

2018	Funds Programmed	\$24,000.00	Funds Expended	\$23,466.00
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Transit presently in operation

Lac du Flambeau Band of Lake Superior Chippewa Indians

2018	Funds Programmed	\$200,000.00	Funds Expended	\$122,864.00
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We contract with the Menominee Tribal Transit to provide or transit service for demand response on the reservation and a route to and from neighboring communities. There are a total of four buses and have made over 29,000 transports

Lower Elwha Tribal Community of the Lower Elwha Reservation

Transit Activities

Lower Elwha Tribal Community of the Lower Elwha Reservation

2018	Funds Programmed	\$40,000.00	Funds Expended	\$25,309.00
<p>Elwha Transit Operations and Maintenance: The 20-mile Elwha Transit loop connects all LEKT residential areas with one another and with the Clinic, Court, Tribal Center and Social Services. Elwha Transit operates Monday through Friday with 3 trips per day. Revenue and, contractor management. • The Tribe completed construction of a deceleration/ right turn lane and left turn pockets to improve access between US HWY 101 and Lower Elwha Wellness Campus that includes Health and Dental Clinics and Klallam Counseling Services. Lower Elwha Clinic Access (P0612503) was designed using FY2010 ARRA funding. Design update and construction cost of \$1,236,729 was paid with LEKT Fuel Tax Revenue. WSDOT closed project J1394L December 13, 2017.</p>				

Lummi Tribe of the Lummi Reservation

2018	Funds Programmed	\$50,000.00	Funds Expended	\$1,634.00
<p>N/A Transit – Bus Wash overhead door maintenance \$ 1,634.31</p>				

Mashpee Wampanoag Tribe

2018	Funds Programmed	\$118,917.00	Funds Expended	\$181,934.00
<p>The Tribe continues to run a thriving Transportation Program, in which we provide rides to over 200 Tribal members per month, on average. The Tribe has two (2) 2013 Ford E-450 (15) passenger buses, and 2017 Dodge Grand Caravan, and a 2010 Ford Econoline vans. TTP admin funds are also used to help assist with the daily administrative costs to run the Public Works Department and Transportation Program.</p>				

Mescalero Apache Tribe

2018	Funds Programmed	\$230,000.00	Funds Expended	\$278,818.20
<p>Public transportation service provided by Zia Therapy Center for the Mescalero Apache Tribe. The public transportation vehicles stop at the following locations: Old Road, Yucca Drive, Maple, Gallerito, Broken Arrow, Community Center, Tribal Store, Hospitavided by BIA. Mapping of reservation roads. Transportation meetings with BIA, NMDOT and Otero County.</p>				

Muckleshoot Indian Tribe of the Muckleshoot Reservation

2018	Funds Programmed	\$157,628.00	Funds Expended	\$157,627.90
<p>Our Muckleshoot Transit Program services rural residents by providing them transit service to the urban areas for basic needs such as grocery shopping, employment, education and leisure.</p>				

Muscogee (Creek) Nation

2018	Funds Programmed	\$500,000.00	Funds Expended	\$500,000.00
<p>Funds were used to partially fund the Muscogee (Creek) Nation Transit Program</p>				

Transit Activities

Native Village of Afognak

2018	Funds Programmed	\$17,905.00	Funds Expended	\$9,835.00
Transported tribal members to trails located on Afognak Island.				

Native Village of Aleknagik

2018	Funds Programmed	\$20,000.00	Funds Expended	\$3,481.80
Transit driver salary and liability insurance.				

Native Village of Barrow Inupiat Tribe

2018	Funds Programmed	\$2,188.00	Funds Expended	\$5,000.00
Includes a portion of the Tribal Transportation Director's salary/benefits to coordinate the design and construction of a transit storage facility behind the main NVB offices in Barrow. Additional funding before it can move forward. The design is complete and the first phase is underway (funded by the regional government).				

Native Village of Deering

2018	Funds Programmed	\$20,000.00	Funds Expended	\$1,203.73
Funds were used to fuel up Transit Van.				

Native Village of Fort Yukon

2018	Funds Programmed	\$56,818.00	Funds Expended	\$77,386.00
Total for all Gzgtg Tribal Transit operations.				

Native Village of Karluk

2018	Funds Programmed	\$50,000.00	Funds Expended	\$13,851.93
Maintenance of Landing Craft				

Native Village of Kiana

2018	Funds Programmed	\$78,472.00	Funds Expended	\$57,859.00
Purchase and ship 2017 Express Passenger Van, 12 Passenger, 4 Wheel				

Native Village of Kluti-Kaah

2018	Funds Programmed	\$10,000.00	Funds Expended	\$12,749.25
secure equipment yard, shop tooling				

Transit Activities

Native Village of Point Hope

2018	Funds Programmed	\$30,984.00	Funds Expended	\$191.53
	insurance			

Nez Perce Tribe of Idaho

2018	Funds Programmed	\$70,000.00	Funds Expended	\$70,000.00
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TTP funding in the amount of \$70,000 was a match to a FTA grant for the procurement of 3 new busses for our rural transit operation. programs; supervisor; Council; Idaho & Washington State Transportation; BIA Transportation; Counties; Highway Districts; and various organizations and federal partners. Participate and represents Northwest Tribes on the FAST Act Self Governance Negotiated Rulemaking Committee, TTP Coordinating Committee and Chair for Affiliated Tribes of the Northwest Indians (ATNI) Transportation Committee; Working with BIA Transportation in Albuquerque on the QA/QC and part 170. Project Manager for the various Planning Projects that the Tribe has in place such as Aht'Wy Egress; Aht'Wy Circulation Road' Cherry lane Bridge; Safety Projects. Our program drafts and submits various grants to assist in funding project implementation. Hiring of another Transportation staff to replace the departed employee. Working with Tribal Land Services regarding the pole structure to house the Road Maintenance equipment and materials. Having my Road Maintenance attend needed training and/or specific conferences that focus on mainten

Ninilchik Village

2018	Funds Programmed	\$35,000.00	Funds Expended	\$35,000.00
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This represents BIA TTP matching funding used in conjunction with FTA.

Northern Cheyenne Tribe

2018	Funds Programmed	\$165,000.00	Funds Expended	\$143,125.00
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Administration and oversight of Transit operations and capital support. Daily Transit services are provided to five (5) communities.18. Planning is in process of setting up landowner meetings as well as public meetings for FY2019 and FY2020 upcoming projects. Planning is working with BIA Realty in acquiring TSR's for ROW.

Northwestern Band of Shoshoni Nation

2018	Funds Programmed	\$3,000.00	Funds Expended	\$2,000.00
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Office rent is approximately \$333 a month on a cost share with other programs.cally.

Ohkay Owingeh (Pueblo of San Juan)

Transit Activities

Ohkay Owingeh (Pueblo of San Juan)

2018	Funds Programmed	\$45,770.00	Funds Expended	\$39,944.00
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On-Demand transit services are provided to the Ohkay Owingeh service area. This is an on-demand service which provided 7,200 riders in the last six months. ght of the program. Submitted Transit 5311 proposal to NMDOT. Participated on the Tribal Transportation Program Coordinating Committee. Assisted with the SW FHWA regional conference. Budgets for FY2019 were submitted to the Tribal Accounting Department.

Organized Village of Kake

2018	Funds Programmed	\$105,000.00	Funds Expended	\$14,000.00
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Senior Center 14% Van Match for acquisition and additional needed transit funds for Elder transport to cultural activities, grocery stores and mail runs.

Organized Village of Kasaan

2018	Funds Programmed	\$51,345.00	Funds Expended	\$22,486.87
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Transit activities include three times per month transit service for the Village, wages for Transit Driver, purchase of a adequate sized transit vehicle to accommodate our growing transit service as well as stand up to traveling over gravel roads in seaso

Paiute-Shoshone Indians of the Bishop Community

2018	Funds Programmed	\$25,000.00	Funds Expended	\$31,900.00
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The Tribe operates the Head Start Transit system throughout the Bishop Paiute Reservation and the Big Pine Paiute Reservation. Funds are used for bus maintenance and operation. Staff is funded with other funding.

Pauma Band of Luiseno Mission Indians

2018	Funds Programmed	\$9,378.00	Funds Expended	\$9,237.35
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Soils testing and engineering for road sub-grade adjacent to transit stop; Road maintenance and design for increased safety at transit stop

Ponca Tribe of Nebraska

2018	Funds Programmed	\$1,004,758.00	Funds Expended	\$542,137.00
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Five FT transporters located in Sioux City, IA, Lincoln and Omaha, NE and one FT lead scheduler who supervises and performs dispatch responsibilities for our public transportation program. We take reservations up to a 3 hour radius of the start of the tr

Pueblo of Isleta

Transit Activities

Pueblo of Isleta

2018	Funds Programmed	\$267,268.00	Funds Expended	\$80,682.00
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In Accordance with a Memorandum of Agreement between the Pueblo and Rio Metro Regional Transit District (RMRTD), the Demand-Response and North-South ATC route was implemented by RMRTD on December 4, 2017. The N-S route is well utilized and the D-R has in

Pueblo of Pojoaque

2018	Funds Programmed	\$3,000.00	Funds Expended	\$62.00
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Fuel

Pueblo of Santa Ana

2018	Funds Programmed	\$546,025.00	Funds Expended	\$30,431.90
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purchase of fuel, repair and maintenance of bus and vans, uniform purchase, purchase of equipment, rental/lease of equipment, purchase of office supplies, travel and training as needed for drivers and manager, salary of drivers.

Pueblo of Zuni

2018	Funds Programmed	\$550,703.00	Funds Expended	\$150,946.00
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Zuni Pueblo launched its new Tribal Transit Services Program on October 2016 with four (4) transit vehicles donated from Rio Metro of Albuquerque, NM. The program is operating successfully with ridership increasing every month. The TTP funds were used for utilities, insurance (property & auto), communications and other programmatic needs. Attend transportation related meetings with State, County, other Federal government entities.

Pyramid Lake Paiute Tribe of the Pyramid Lake Reservation, Nevada

2018	Funds Programmed	\$129,507.00	Funds Expended	\$146,152.00
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administration of Transit program. These funds were utilized for grant submission cash match, R & M of transit vehicles and administrative costs (supplies/materials, vehicle gas, telephone, training, travel).and follow through the project priorities approved by the Pyramid Lake Paiute Tribal Council.

Red Cliff Band of Lake Superior Chippewa Indians

2018	Funds Programmed	\$75,000.00	Funds Expended	\$46,144.21
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Red Cliff transit struggled early in FY18 to keep pace with ridership demand, operating one bus 6 days per week including Saturday. In early January Red Cliff took delivery of one 14 passenger bus and additional services were provided to Red Cliff and the

Reno-Sparks Indian Colony, Nevada

Transit Activities

Reno-Sparks Indian Colony, Nevada

2018	Funds Programmed	\$45,000.00	Funds Expended	\$63,060.62
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Funds utilized towards transit activities in FY 2018 were used towards to maintenance of the RSIC transit program vehicles. Funds expended in FY 2018 were used towards staff and equipment the maintain the transit vehicles.

Robinson Rancheria of Pomo Indians

2018	Funds Programmed	\$4,024.00	Funds Expended	\$4,024.00
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Providing bus passes for tribal elders

Rosebud Sioux Tribe

2018	Funds Programmed	\$232,250.00	Funds Expended	\$232,250.00
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This is a supplement to the Tribal Transportation Transit Program obtained through the state of South Dakota grants which require a Tribal to match of a certain %. Oversight Management TTIP sheets.

Santa Ysabel Band of Diegueno Mission Indians

2018	Funds Programmed	\$5,433.00	Funds Expended	\$10,500.00
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The majority of our transit funding is used to purchase fuel.

Shoshone-Bannock Tribes of Fort Hall

2018	Funds Programmed	\$2,000,000.00	Funds Expended	\$158,451.77
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administrative and operations of the transit program in conjunction with FTA grant funds. Coordinator/drivers/dispatchers and equipment and maintenance.

Sitka Tribe of Alaska

2018	Funds Programmed	\$30,000.00	Funds Expended	\$25,000.00
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Committed these funds to the Center For Community required match, for vehicle maintenance of buses for "the RIDE", Sitka's public transit fixed-route system that STA manages and operates. (Note: the \$25K amount entered is for the total of the year. \$12,5

Stillaguamish Tribe

2018	Funds Programmed	\$220,000.00	Funds Expended	\$215,483.00
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The Stillaguamish Tribal Transit Department provided 12,479 trips during the first six months of FY 2018. The Stillaguamish Tribal Transit Department provided a consistent number of monthly passenger trips throughout the entire Fiscal Year. The Tribal Trs.

Transit Activities

Sun'aq Tribe of Kodiak

2018	Funds Programmed	\$7,500.00	Funds Expended	\$5,000.00
STK/KATS Bus Stop Bench: The Ursin Transit Center bus stop bench was delivered, and we will install it once all seawall backfilling is complete and graded. This bus stop bench was purchased by the Kodiak Area Transit System (KATS). KATS, the Public Trans				

Susanville Indian Rancheria

2018	Funds Programmed	\$149,668.00	Funds Expended	\$130,740.00
Funds were utilized to continue the existing transit program.				

Tetlin Village

2018	Funds Programmed	\$15,000.00	Funds Expended	\$29,504.06
Transit program operations supplementing FTA funds which continue to shrink annually				

Tule River Indian Tribe

2018	Funds Programmed	\$9,000.00	Funds Expended	\$9,000.00
Fuel & Equipment Rental				

United Keetoowah Band of Cherokee Indians

2018	Funds Programmed	\$185,000.00	Funds Expended	\$34,392.83
Salaries, Rent, Fuel, Supply/Equipment, Vehicle Expense				

Utu Utu Gwaitu Paiute Tribe-Benton

2018	Funds Programmed	\$25,000.00	Funds Expended	\$5,000.00
The Tribe conducted a tribal transit need survey in 2018 to assess the feasibility of developing a public transit system on the reservation. The Tribe completed its data collection, and the results show that about 60% of the survey respondents had limited to road design of 2 miles of undeveloped roads to connect the main tribal road with the infrastructure work site. Construction of new tribal roads will not take place until all housing infrastructure activities are completed in February 2020.				

Village of Ohogamiut

2018	Funds Programmed	\$65,855.00	Funds Expended	\$36,560.00
expenses included are payroll, truck supplies and gasoline.				

Yankton Sioux Tribe

Transit Activities

Yankton Sioux Tribe

2018	Funds Programmed	\$20,000.00	Funds Expended	\$20,000.00
	Transit funds supplement vehicle operations.			

Administration Activities

Absentee-Shawnee Tribe of Indians of Oklahoma

2018	Funds Programmed	\$86,231.00	Funds Expended	\$86,230.66
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Oversight and coordination of activities within the tribal Roads program.

Akiachak Native Community

2018	Funds Programmed	\$79,017.00	Funds Expended	\$8,757.00
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Akiachak Administrative Activities: Performed single audit certification, resolutions for TTP, payroll, Annual PORT Reporting, Annual Narrative Reports, Set up community meetings at tribal office, and general administrative office expenses with Tribal Tra

Allakaket Village

2018	Funds Programmed	\$21,800.00	Funds Expended	\$21,800.00
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A tribal transportation coordinator has been hired, as of January 2018, most of the expenses went to his salary, The coordinator is working on Yukon road planning, and construction next season.

Angoon Community Association

2018	Funds Programmed	\$20,000.00	Funds Expended	\$127,849.30
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Activities Allowed under Administrative

Anvik Village

2018	Funds Programmed	\$20,000.00	Funds Expended	\$18,133.59
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Program Operation & Management

Asa'carsarmiut Tribal Council

2018	Funds Programmed	\$16,116.00	Funds Expended	\$4,279.00
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Indirect cost rate was paid for, administrative and finance service for grant.

Association of Village Council Presidents

2018	Funds Programmed	\$400,000.00	Funds Expended	\$379,916.10
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Transportation staff - day to day operations

Bad River Band of The Lake Superior Tribe of Chippewa Indians

Administration Activities

Bad River Band of The Lake Superior Tribe of Chippewa Indians

2018	Funds Programmed	\$100,046.00	Funds Expended	\$100,045.89
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Salaries, space cost, utilities

Berry Creek Rancheria of Maidu Indians

2018	Funds Programmed	\$29,398.00	Funds Expended	\$29,397.68
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The Administrative activities include organizing, planning, and directing the project manager in all phases of the sidewalk project. Also making sure that the budget is followed and the contractor stays on track and follows the time line. Complete files h

Birch Creek Tribe

2018	Funds Programmed	\$18,623.00	Funds Expended	\$21,584.96
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Program Management

Blackfeet Tribe

2018	Funds Programmed	\$562,727.00	Funds Expended	\$252,004.36
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TTP is in the process of transitioning the program to take over the Construction Portion through a G2G Agreement with the BIA. The transition will include the Development of a capable staff, examining the operational procedures of construction and maint

Bristol Bay Native Association

2018	Funds Programmed	\$159,603.00	Funds Expended	\$259,163.00
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This program was administered by the Department Director and Program Manager through October 1, 2017- March 31, 2018. Administrative expenses include staff wages, fringe, staff travel, supplies, telephone, postage, and reproduction.

Buena Vista Rancheria of Me-Wuk Indians

2018	Funds Programmed	\$1,688.00	Funds Expended	\$1,016.13
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NRD attended a DOI planning and training in central California

Catawba Indian Nation

2018	Funds Programmed	\$162,572.00	Funds Expended	\$275,230.27
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Salaries, fringe benefits, health insurance, payroll taxes, vehicle and equipment insurance, travel, training, audit, telephone, electric, land lease, office supplies, office equipment, indirect cost, and drug/alcohol testing.

Administration Activities

Central Council of Tlingit & Haida Indian Tribes of Alaska

2018	Funds Programmed	\$439,548.00	Funds Expended	\$646,481.10
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Total includes \$481,952.48 Administrative Expenses plus the \$164,528.62 of Indirect on both the Administrative and Maintenance fund expended. Administrative activities included planning, LRTP and TIP preparations, budget Modifications, attended transpo

Cher-Ae Heights Indian Community of the Trinidad Rancheria

2018	Funds Programmed	\$125,000.00	Funds Expended	\$120,738.64
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All general and administrative costs relating to the operation of the Transportation Department

Cherokee Nation

2018	Funds Programmed	\$227,956.00	Funds Expended	\$161,000.07
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ongoing support for the planning, construction, and transit program

Cheyenne and Arapaho Tribes of Oklahoma

2018	Funds Programmed	\$446,259.00	Funds Expended	\$273,952.00
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The Cheyenne and Arapaho Tribes Administrative Division activities include the management of all transportation planning, design, construction, transit, safety, maintenance, and asset management activities to ensure compliance with the Tribal Transportati

Chickaloon Native Village

2018	Funds Programmed	\$215,000.00	Funds Expended	\$188,240.00
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Program Management, rent, utilities, etc... Ongoing efforts with the GTAC, DOT and FHWA on local projects.

Chickasaw Nation

2018	Funds Programmed	\$1,809,114.00	Funds Expended	\$1,628,434.79
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Routine TTP administrative activities performed

Chippewa Cree Tribe (Rocky Boy's)

2018	Funds Programmed	\$320,000.00	Funds Expended	\$194,519.26
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TTP funds have been obligated into our G2G agreement with BIA include cost as salaries and fringe for 9 full time and part time employees for the TTP Tribal Administration. Employees hired and conduct services in relation to road construction and non-conperations related to the TTIP.

Comanche Nation

Administration Activities

Comanche Nation

2018	Funds Programmed	\$169,649.00	Funds Expended	\$169,649.00
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Funds spent on Salaries and utilities.

Confederated Tribes of the Colville

2018	Funds Programmed	\$4,974,882.00	Funds Expended	\$1,956,186.94
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Contracts, carryover budgets, O&M

Confederated Tribes of the Siletz Reservation

2018	Funds Programmed	\$77,810.00	Funds Expended	\$72,683.79
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Ongoing oversight of the TTP. Wages, meetings with BIA and management of Contracts.

Confederated Tribes of the Umatilla Indian Reservation

2018	Funds Programmed	\$200,000.00	Funds Expended	\$236,992.33
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Salaries/Fringe, computer equipment, software, communications, training, office supplies, grant application processing

Craig Tribal Association

2018	Funds Programmed	\$215,000.00	Funds Expended	\$202,325.53
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The cost for Administration including, Transportation staff salaries and fringe benefits, staff training and travel cost, and indirect costs of the program.

Crow Tribe

2018	Funds Programmed	\$1,711,715.00	Funds Expended	\$1,679,344.00
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TTP Funds have been Obligated into our FY18 Contract Agreements with the BIA. The Pre-Construction Contract Salaries Include individual positions that are full-time employees for the TTP Tribal Administration. Funding also Provided for Pre-Construction Ac related to the TTIP. Supplementing the 2% planning as well as other NON.Construction activities related to the TTP Program within the TTIP.

Douglas Indian Association

2018	Funds Programmed	\$117,823.00	Funds Expended	\$100,298.44
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The Transportation Director developed budgets, tracked finances and activities, and reported as appropriate to FHWA, BIA, the Tribal Administrator, the Roads Committee, and the Tribal Council. DIA is still experiencing a vacancy with the Transportation P

Administration Activities

Dry Creek Rancheria Band of Pomo Indians

2018	Funds Programmed	\$25,000.00	Funds Expended	\$25,500.00
Contract and construction administration for non-specific projects including Dugan Road, creek restoration project at BIA93, BIA93 Culvert Installation, and Hwy 12 Culvert Replacement.				

Egegik Village

2018	Funds Programmed	\$10,000.00	Funds Expended	\$7,226.60
TTP share of utilities; telephone, internet, fuel oil, w&s.				

Fond du Lac Band of Chippewa Indians

2018	Funds Programmed	\$45,000.00	Funds Expended	\$45,000.00
Going to meetings, conferences and administrative support for the program.				

Fort Peck Assiniboine & Sioux Tribes

2018	Funds Programmed	\$400,000.00	Funds Expended	\$392,972.59
Continued management of TTP program - active projects and prioritizing maintenance activities.				

Gila River Indian Community

2018	Funds Programmed	\$125,000.00	Funds Expended	\$23,947.00
Salaries Paid \$23,675 - Ensured that RFAs were disbursement properly within the GRIC system. Worked with GRIC Finance department to ensure that the construction budgets had the appropriate line items and corresponding dollars amounts needed to process con				

Havasupai Tribe of the Havasupai Reservation, Arizona

2018	Funds Programmed	\$8,235.00	Funds Expended	\$8,236.00
Still working on additional funds - Joe's curve and Indian Route 1 Long Mesa				

Ho-Chunk Nation

2018	Funds Programmed	\$1,337,500.00	Funds Expended	\$842,066.13
Day to day operationsProject oversightSurveyingAll activities listed above have been completed for FY20189 full time employees				

Holy Cross Village Council

Administration Activities

Holy Cross Village Council

2018	Funds Programmed	\$33,000.00	Funds Expended	\$35,530.33
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Program management and operations

Hoonah Indian Association

2018	Funds Programmed	\$74,000.00	Funds Expended	\$110,055.08
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Rent, Utilities, Salaries, Materials and supplies, legal fees, travel, training, land payment, computer data drops in office.

Hoopla Valley Tribe

2018	Funds Programmed	\$100,000.00	Funds Expended	\$109,099.21
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The current Transportation Planner resigned. Applications are being reviewed and interviews will be conducted shortly.

Hopi Tribe of Arizona

2018	Funds Programmed	\$178,691.00	Funds Expended	\$130,390.95
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Administration oversight and planning.

Hopland Band of Pomo Indians

2018	Funds Programmed	\$27,500.00	Funds Expended	\$34,000.00
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Maintaining financial records, payroll records, purchasing processing, tracking deliverables, narrative reporting, creating and updating job descriptions and hiring staff. plies, laundry and medication this sevcie is provided twice a week as needed on an on-call basis. Each run to town can provide up to 4 residence with needed services and supplies. 75% of the participants are elders. This is an inter-tribal service with participants from 3 neighboring tribes as well as Hopland. The youth transit program has a summer program and a school year program. These are the youth employment program and the youth education program. The purpose of the youth education program is to provide transportation for at-risk youth who might otherwise not attend school and are at risk of not graduating. Hopland youth attend school 15 miles away and there is not bus service available for all tribal youth to attend their schools. Ages served in this program are 8 to 18 years, this service runs 5 days a week during the school year with morning drop off and afternoon pick up. Last year we provided over 2000 rides for tribal youth in this program. This program also provides transportation for youth s

Huslia Village

2018	Funds Programmed	\$21,000.00	Funds Expended	\$23,523.68
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Tribal Accountant's partial salary, cost of utilities, and computer equipment.

Hydaburg Cooperative Association

Administration Activities

Hydaburg Cooperative Association

2018	Funds Programmed	\$140,000.00	Funds Expended	\$223,008.00
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HCA has full time staff administrating the program.

Iliamna Village Council

2018	Funds Programmed	\$50,600.00	Funds Expended	\$48,136.95
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Administrative Activities include a portion of payroll for Roads Coordinator, Travel for training, insurance and various administrative costs like office related costs.ocial Services line for the food delivery and costs incurred to save funds for future project.

Inupiat Community of the Arctic Slope

2018	Funds Programmed	\$225,000.00	Funds Expended	\$92,583.58
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Worked on developing projects, and working on inventory

Iowa Tribe of Kansas and Nebraska

2018	Funds Programmed	\$5,879.00	Funds Expended	\$5,879.00
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Ten percent of the contract/grant administators wages, fringe benefits, health and life insurance is charged to this grant. Thereis also a charge of \$1,300 for the A-133 Audit.

Iowa Tribe of Oklahoma

2018	Funds Programmed	\$3,337.00	Funds Expended	\$3,337.13
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Procurement of Services, processing invoices, etc.

Iqurmiut Traditional Council

2018	Funds Programmed	\$32,779.00	Funds Expended	\$99,081.91
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Administrative expenses include: Rent, Utilities, Salaries, office Equipment and training expenses.

Jamestown S'Klallam Tribe of Indians

2018	Funds Programmed	\$28,000.00	Funds Expended	\$16,919.00
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Funds were used for wages and fringe for a staff person working 1/4 time on transportation issues.

Karuk Tribe

Administration Activities

Karuk Tribe

2018	Funds Programmed	\$65,000.00	Funds Expended	\$67,530.00
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Rent, utilities, salaries, computer equipment, copier supplies, office supplies, etc.

Kasigluk Traditional Elders Council

2018	Funds Programmed	\$40,000.00	Funds Expended	\$42,109.28
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Program operations and management

Kaw Nation

2018	Funds Programmed	\$78,343.00	Funds Expended	\$78,343.00
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Funds used for salaries and utilities.

Kawerak, Inc.

2018	Funds Programmed	\$600,000.00	Funds Expended	\$819,765.00
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Program, grant, contract administration including committee and board meetings, attending TTPCC meetings, AFN transportation meetings, ITA meetings, and other training for staff development.

Kenaitze Indian Tribe

2018	Funds Programmed	\$292,547.00	Funds Expended	\$292,546.96
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Funds were used for staff training and travel, wages, vehicle fuel, vehicle leases and vehicle maintenance.

Ketchikan Indian Corporation

2018	Funds Programmed	\$326,000.00	Funds Expended	\$323,611.19
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staff managed the TTP program, updated the LRTP and inventory, attended conferences and stayed current with legislative and regulatory issues.

Kewa (Santo Domingo) Pueblo

2018	Funds Programmed	\$35,000.00	Funds Expended	\$16,000.00
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Rent, Utilities, Computer, Tech Support, Employee Appreciation, Travel, Phone Equipment, Salaries, Benefits.

Keweenaw Bay Indian Community

Administration Activities

Keweenaw Bay Indian Community

2018	Funds Programmed	\$19,000.00	Funds Expended	\$14,547.00
Oversight of expense control and reporting activities; coordination of NTTFI updates; coordination of contract negotiations for construction (Ojibwa Casino II Entrance and Parking); coordination of environmental assessment, evaluation and compliance activ				

Kialegee Tribal Town

2018	Funds Programmed	\$61,410.00	Funds Expended	\$42,230.46
Updated policy and administration procedures and TIP				

Kickapoo Tribe of Oklahoma

2018	Funds Programmed	\$38,635.00	Funds Expended	\$38,635.00
Funds were used for salaries.				

King Island Native Community

2018	Funds Programmed	\$90,000.00	Funds Expended	\$56,425.86
New computer was purchased and put into use, insurance and legal counsel invoices were taken care of etc..				

Klawock Cooperative Association

2018	Funds Programmed	\$150,000.00	Funds Expended	\$113,665.07
Salary for Transportation Director and Assistant, Bank Charges				

Knik Tribe

2018	Funds Programmed	\$35,000.00	Funds Expended	\$138,252.06
Transportation Management, Road Maintenance, Transit, Transportation GIS				

Kokhanok Village

2018	Funds Programmed	\$73,464.00	Funds Expended	\$105,929.79
Authorized expenditures of TTP Funds				

Koyukuk

Administration Activities

Koyukuk

2018 Funds Programmed \$15,000.00 Funds Expended \$22,425.51
 Training, operation of TTP Program, and Office Supplies.

Las Vegas Tribe of Paiute Indians of the Las Vegas Indian Colony, Nevada

2018 Funds Programmed \$27,200.00 Funds Expended \$27,200.00
 Engaged project manager, RezBuilders LLC, for transportation programs to prepare contract documents, solicitation, due diligence, and coordination of LRTP and INVENTORY update; Prepared construction and maintenance priorities and cost estimates; Held publ

Levelock Village

2018 Funds Programmed \$55,767.00 Funds Expended \$44,071.75
 Paid for TTP salary, purchased office supplies, paid utilities.

Louden Village (Galena)

2018 Funds Programmed \$30,000.00 Funds Expended \$7,342.16
 Travel to Anchorage for BIA Providers on behalf of Roads program: \$763 Office supplies not included in Indirect Cost: \$48 TTP program share of Tribe Audit: \$3354.75 Payroll costs: \$3176 There was a vacancy on the Roads Director position for a good part

Lower Elwha Tribal Community of the Lower Elwha Reservation

2018 Funds Programmed \$12,689.00 Funds Expended \$12,247.00
 Administrative expenses are reported at 30% of LEKT TIP Project P0612504. Administration includes program management, staff supervision, procurement, agency reports, contract support for LEKT projects funded by TTP and from other sources, such as Fuel y. Ending route service on Friday is under consideration with option to start monthly trips to Walmart and Safeway .ELWHA TRANSIT continues to provide fixed route shuttle service among housing areas and tribal services, 3 trips per day Monday-Friday. In FY18 ET delivered 1,113 rides, an increase of 31% over 2017. This increase came from over 200 rides destined for Elwha Food and Fuel. With operating costs remaining about the same between FY 17 and FY 18 additional riders dropped the cost per ride \$29.28 to \$22.40. ELWHA TRANSIT FY16 FY 17 FY 18 RIDERS 1,028 848 1,113 MILEAGE 13,440 14,282 15,737 RIDER PER MILE 0.08 0.06 0.07 TRIPS_EST 640 677 708 COST PER RIDES \$20.41 \$29.28 \$22.40 ANNUAL OPERATION / MAINTENANCE

Lummi Tribe of the Lummi Reservation

2018 Funds Programmed \$102,941.00 Funds Expended \$332,804.00
 N/A Construction Contract Management Overhead expenses

Administration Activities

Manley Village Council

2018	Funds Programmed	\$15,000.00	Funds Expended	\$14,844.00
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Covered utilities, part of the property managers wages and facility costs (fuel, cameras, office supplies)

Manokotak Village

2018	Funds Programmed	\$79,842.00	Funds Expended	\$45,168.05
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Previous Transportation Director and Assistant attended training in November 2017, Current Transportation Director was hired in May 2018 and has attended a Transportation meeting with the BBNA Transportation Department. Is going to a TTIP training in Oct

Mashpee Wampanoag Tribe

2018	Funds Programmed	\$239,892.00	Funds Expended	\$350,470.00
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The Tribe employs eight (8) Public Works employees, which includes: 1 FT Public Works Director; one (1) Public Works Supervisor; two (2) Public Works Maintenance Specialists; one (1) FT Transportation Coordinator, and; three (3) Transportation Drivevan.

Metlakatla Indian Community Annette Island Reserve

2018	Funds Programmed	\$13,985.00	Funds Expended	\$13,985.44
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Established position for roads administrator

Mille Lacs Band of Chippewa Indians

2018	Funds Programmed	\$250,000.00	Funds Expended	\$196,359.33
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Salaries, Utilities BIA approved equipment

Muscogee (Creek) Nation

2018	Funds Programmed	\$600,000.00	Funds Expended	\$291,397.00
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These funds were used to salaries for TTP Administrative staff

Naknek Native Village

2018	Funds Programmed	\$8,000.00	Funds Expended	\$13,460.93
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Rent on Building, bank charges, reporting by Consultant, and Audit

Napaimute Traditional Council

Administration Activities

Napaimute Traditional Council

2018	Funds Programmed	\$5,000.00	Funds Expended	\$5,000.00
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Administrative activities consisted of support for the Ice Road, Reporting, and procuring supplies.

Narragansett Indian Tribe

2018	Funds Programmed	\$598,253.00	Funds Expended	\$330,770.00
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Tribe is working on update LRTP, TIP, and road inventory. Will seek the assistance from BIA and an outside consultant.

Native Village of Aleknagik

2018	Funds Programmed	\$1,604.00	Funds Expended	\$1,614.39
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Office supplies and transportations shares of the administrative contract.

Native Village of Atka

2018	Funds Programmed	\$45,000.00	Funds Expended	\$10,752.84
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Authorized TTP Activies

Native Village of Buckland

2018	Funds Programmed	\$8,000.00	Funds Expended	\$8,000.00
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utilities, office supplies,telephone,

Native Village of Council

2018	Funds Programmed	\$20,000.00	Funds Expended	\$22,920.16
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•General office administration ongoing•Accounting•All general accounting: filing, paying vendors; payroll; reconciling; budget vs. actual reports. oFY 18 internal budget approvedoFY 19 budget approved by Transportation Committee•ReportsoSem

Native Village of Deering

2018	Funds Programmed	\$38,000.00	Funds Expended	\$6,178.39
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Funds were used for Advertising, rent, insurance, postage and delivery, and supplies.

Native Village of Eyak (Cordova)

Administration Activities

Native Village of Eyak (Cordova)

2018	Funds Programmed	\$116,841.00	Funds Expended	\$116,841.00
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This includes salaries, fringe, travel, supplies.

Native Village of Goodnews Bay

2018	Funds Programmed	\$1,000.00	Funds Expended	\$29,059.75
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Salary for Transportation Planners, Training office supplies .

Native Village of Kotzebue

2018	Funds Programmed	\$6,000.00	Funds Expended	\$118,737.22
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Ernie Norton salary and benefits.

Native Village of Kwigillingok

2018	Funds Programmed	\$40,356.00	Funds Expended	\$9,759.00
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Administrative Expenses

Native Village of Mekoryuk

2018	Funds Programmed	\$51,500.00	Funds Expended	\$9,704.00
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Administrative activities have been focusing on the budget and working with the supervisors on making sure needs are met with any rent, utilities, fuel and parts. This is an ongoing need and will continue throughout the life of the contract(s).

Native Village of Nanwalek

2018	Funds Programmed	\$43,000.00	Funds Expended	\$75,457.00
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Authorized TTP Management & Planning Expenditures

Native Village of Nulato

2018	Funds Programmed	\$45,000.00	Funds Expended	\$75,040.00
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TTP Coordinator wages 27735TTP Indirect administration charges 47305

Native Village of Old Harbor

Administration Activities

Native Village of Old Harbor

2018	Funds Programmed	\$27,500.00	Funds Expended	\$21,365.82
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The use of the City of Old Harbor's maintenance facility has been of great valuable use and we continue to have a good established relationship with the City of Old Harbor. The use of their equipment helps with our road maintenance activities.

Native Village of Ouzinkie

2018	Funds Programmed	\$56,821.00	Funds Expended	\$16,175.93
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Authorized TTP Management & Planning Expenditures

Native Village of Perryville

2018	Funds Programmed	\$36,735.00	Funds Expended	\$36,735.00
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payroll \$18,750.00 51.04% of funds, Rental and Utilities @ \$7522.56 20.47% of funds. BIA providers Conference 9,150.00 - perdiem, Airfare, Lodging, \$512.44 for supplies, \$800.00 computer equipment.

Native Village of Point Hope

2018	Funds Programmed	\$161,660.00	Funds Expended	\$169,272.27
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Transportation Manager, Consaltant, office supply, Bookkeeper

Native Village of Port Heiden

2018	Funds Programmed	\$104,566.00	Funds Expended	\$7,931.46
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payroll expenses for accounting manager and accountant, payroll taxes, telephone bills, office supplies,

Native Village of Port Lions

2018	Funds Programmed	\$45,000.00	Funds Expended	\$29,081.09
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Authorized TTP Management & Planning Expenses

Native Village of Ruby

2018	Funds Programmed	\$63,528.00	Funds Expended	\$68,496.06
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I will be reporting on the Ruby Drainage Upgrade Culvert Grant of \$104,852.00 which is mingled in these amounts. I also am getting paid by a separate entity for Grant Writing effective November 1, 2018 to current date 4 hours of my 8 hour day saving our

Native Village of Shungnak

Administration Activities

Native Village of Shungnak

2018	Funds Programmed	\$35,000.00	Funds Expended	\$40,096.00
Administrative activities included: attendance at planning conference, registration, per diem, and other costs, salaries and benefits, space rental and portion of utilities, meeting costs.				

Native Village of Tanacross

2018	Funds Programmed	\$8,000.00	Funds Expended	\$6,461.61
Utilities and phone heating oil. insurant payrolls & taxes				

Native Village of Tanana

2018	Funds Programmed	\$40,000.00	Funds Expended	\$40,000.00
N/A Paid the transportation planners salary, office supplies.				

Native Village of Tazlina

2018	Funds Programmed	\$50,000.00	Funds Expended	\$68,968.00
Funds were used for administrating the program agreement.				

Native Village of Tyonek

2018	Funds Programmed	\$55,000.00	Funds Expended	\$51,360.58
Assist contractor with development of Irtp, safety plan and inventory. Development and submit quarterly narrative and reports. Prepare and go through the federal highways audit. Oversee maintenance activities.				

Native Village of Unga

2018	Funds Programmed	\$17,500.00	Funds Expended	\$19.60
Alaska DOLWD				

Navajo Nation

2018	Funds Programmed	\$5,200,000.00	Funds Expended	\$4,702,443.06
EXECUTIVE DEPARTMENT Funds Expended this Reporting Period: \$3,401,437.54 Activities Undertaken & Status (Utilities, Salaries, Computers, etc): 1. Collaborated with State DOTs, BIA, Counties, Chapters and School Districts to develop a comprehensive plan t				

New Koliganek Village Council

Administration Activities

New Koliganek Village Council

2018	Funds Programmed	\$39,501.00	Funds Expended	\$54,011.62
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Authorized TTP Management & Planning

Newhalen Village

2018	Funds Programmed	\$16,483.00	Funds Expended	\$39,671.47
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Payroll, Rent, Audit, Supplies and Utilities were primary expenditures for TTP Administrative Activities.

Nez Perce Tribe of Idaho

2018	Funds Programmed	\$130,000.00	Funds Expended	\$244,000.00
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Transportation Planner was reclassified as a Transportation Manager. supervision of all staff within Transportation and Transit Programs; Manage the operations of Transit, Planning, and Road Maintenance sectors. Continue open communication: intertribal

Nikolai Edzeno' Village Council

2018	Funds Programmed	\$45,000.00	Funds Expended	\$22,814.00
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TTP coordinator wages plus benefits. Office supplies, internet service, postage, telephone, etc.

Ninilchik Village

2018	Funds Programmed	\$26,353.00	Funds Expended	\$26,352.98
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The administrative processes for the program were carried out according to the regulatory requirements of written policies and procedures, 2 CFR, and the Self Determination process of PL 93-638.

Nome Eskimo Community

2018	Funds Programmed	\$28,967.00	Funds Expended	\$47,803.64
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Coordination with Bristol Engineering Service continued with LRTP amendments in regards to the BIA official inventory reconciliation to ensure accuracy of the database, additions to the inventory were submitted and approved. Admin activities also included

Nondalton Village

2018	Funds Programmed	\$35,000.00	Funds Expended	\$35,000.00
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Regular wages for transportation planner, regular monthly utilities, internet, phone, fax, long distance and supplies purchased. Attended the annual tribal transportation symposium, Bureau of Indian Affairs providers conference and National Tribal Transpo

Administration Activities

Nooksack Indian Tribe

2018	Funds Programmed	\$700,390.00	Funds Expended	\$147,228.87
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The activities covered here are wages for 2 Driver's Education & Safety instructors, utilities, testing, and license fees for Driver's Education. tribal code 241

Noorvik Native Community

2018	Funds Programmed	\$53,000.00	Funds Expended	\$52,381.00
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Expenses included payroll, utilities, and shipping

Northern Cheyenne Tribe

2018	Funds Programmed	\$598,000.00	Funds Expended	\$499,522.00
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Administration and staffing costs related to planning, oversight, management and coordination of the Tribal Transportation Program. There are four (5) full time employees for Administration and Planning. Preparation underway for construction season FY20

Northway Village

2018	Funds Programmed	\$53,989.00	Funds Expended	\$4,982.00
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authorized administrative activities

Northwestern Band of Shoshoni Nation

2018	Funds Programmed	\$96,210.00	Funds Expended	\$7,688.78
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Planner attended conferences and training this time frame in support of the transportation program. Planner has been removing snow from the office, transportation projects and elderly during snow events. Planner has been working on the NWBSN LRTP periodi

Nunakauyarmiut Tribe (Toksook)

2018	Funds Programmed	\$35,000.00	Funds Expended	\$34,633.00
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Employee attended BIA Providers Conference, assisted with utilities, and purchased office supplies for IRR Department.

Ohkay Owingeh (Pueblo of San Juan)

2018	Funds Programmed	\$143,731.00	Funds Expended	\$206,626.00
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Attended Board of Directors meetings with NMDOT and the Regional Transit District. Daily oversight and supervision of the Road and Transit programs. Processed purchase orders and payment vouchers for the transportation program. Budget and fiscal oversi

Administration Activities

Organized Village of Kake

2018	Funds Programmed	\$100,000.00	Funds Expended	\$5,433.00
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Facility costs including but not limited to, utilities, supplies and postage.

Organized Village of Kasaan

2018	Funds Programmed	\$169,460.00	Funds Expended	\$173,490.00
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Tribal Transportation Director and Project Supervisor oversee all construction activities, budgets, reporting, applying for additional funding; DOT Facility expenses.nal conditions and other Transit related expenses, fuel, maintenance and repairs, supplies for transit vehicle.

Orutsarmiut Traditional Native Council

2018	Funds Programmed	\$178,320.00	Funds Expended	\$178,319.91
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rent, utilities, salaries, computers equipment, meetings, etc.

Osage Nation

2018	Funds Programmed	\$250,000.00	Funds Expended	\$581,213.53
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funds utilized for director salary, office supplies and equipment, and utilities.

Otoe-Missouria Tribe of Oklahoma

2018	Funds Programmed	\$12,219.00	Funds Expended	\$12,219.00
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Funds spent on salaries.

Paiute-Shoshone Tribe of the Fallon Reservation, Nevada

2018	Funds Programmed	\$77,574.00	Funds Expended	\$77,574.31
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Perform various transportation planning activities including the facilitation and coordination of transportation improvements and the enhancement of road and pedestrian safety within and adjacent to the Fallon Paiute-Shoshone Tribe Colony/Reservation/Trib

Pauloff Harbor Village

2018	Funds Programmed	\$18,791.00	Funds Expended	\$16,247.55
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Authorized TTP Management and Planning Activities

Pauma Band of Luiseno Mission Indians

Administration Activities

Pauma Band of Luiseno Mission Indians

2018	Funds Programmed	\$40,000.00	Funds Expended	\$100,544.62
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Completion of office facilities; Installation of Information Technology systems; Hiring process for personnel in charge of scheduling; Procurement processes; Gathering expedition materials; Developing 2-year budget forecast

Pawnee Nation of Oklahoma

2018	Funds Programmed	\$399,000.00	Funds Expended	\$322,081.00
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Daily operations for progression of department to include salaries and benefits, supplies, space cost of \$3,645 and IDC of \$83,103.

Petersburg Indian Association

2018	Funds Programmed	\$146,104.00	Funds Expended	\$79,929.07
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Rent, Utilities, Insurance

Picayune Rancheria of Chukchansi Indians

2018	Funds Programmed	\$50,000.00	Funds Expended	\$50,000.00
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The Tribe is continuing the progress of Administrative activities under this project as the need arises including reporting requirements.

Pilot Station

2018	Funds Programmed	\$86,072.00	Funds Expended	\$17,599.09
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No Administrative Expenses to Report

Pinoleville Pomo Nation

2018	Funds Programmed	\$53,357.00	Funds Expended	\$38,373.00
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General Administration expenses, salaries, training.

Pit River Tribe of California

2018	Funds Programmed	\$668,909.00	Funds Expended	\$259,493.23
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Supervise crew members and office staff, plan work schedules, work with multiple facets of planning operations, including budget planning, contracting, and routine maintenance, working with programs and business entities to achieve priorities and goals. Wo

Ponca Tribe of Nebraska

Administration Activities

Ponca Tribe of Nebraska

2018	Funds Programmed	\$150,000.00	Funds Expended	\$94,906.00
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Attended National Transportation Conference, supervise three direct reports. Responsible for submitting transportation grants/applications, grant management and reporting. IDC amounts not included (\$11,606.90).ansport. In addition we use TTP funding to cover our match with our 5311 funding for our rural transportation program.

Port Graham Village Council

2018	Funds Programmed	\$50,000.00	Funds Expended	\$159,689.93
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wages for bookkeeper, tribal administrator and project coordinator as well as indirect cost also covered travel to RIFF training for 2, some insurance, legal fees and dues.

Potter Valley Tribe

2018	Funds Programmed	\$30,000.00	Funds Expended	\$20,383.84
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The Administrative Activities remains the same. There has been no activity at this time. Our Transportation Tech continues to attend college courses that are related to her position.

Prairie Band Potawatomi Nation

2018	Funds Programmed	\$68,677.00	Funds Expended	\$68,677.00
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Funds were used for salaries.

Pueblo of Acoma

2018	Funds Programmed	\$110,640.00	Funds Expended	\$110,639.83
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Management of Transportation Office.

Pueblo of Isleta

2018	Funds Programmed	\$175,000.00	Funds Expended	\$112,788.85
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Administrative functions and activities are ongoing and include salaries and benefits, training, office supplies, general publications, MIS/Data Processing, phones and vehicle maintenance. creased in ridership since the service began. in mid-2018 POI Staff worked with RMRTD to extend the weekday, D-R services times and add set service to the Los Lunas - Walmart to increase ridership.

Pueblo of Jemez

Administration Activities

Pueblo of Jemez

2018	Funds Programmed	\$175,000.00	Funds Expended	\$34,741.90
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Funds were utilized to cover staff salaries/benefits, supplies, equipment, utilities expenses, and indirect costs for the Program.

Pueblo of Nambe

2018	Funds Programmed	\$75,000.00	Funds Expended	\$57,273.37
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As mentioned, Roads & Transportation Staff use this fund as an administrative operating budget, where all transportation planning functions, unrelated to specific projects, are charged to. As such, Mr. Lopez charged a majority of his time to this fund. In

Pueblo of Picuris

2018	Funds Programmed	\$179,475.00	Funds Expended	\$44,588.02
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Director's salary, utilities, office supplies, office equipment, training and travel

Pueblo of Pojoaque

2018	Funds Programmed	\$77,064.00	Funds Expended	\$41,620.52
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Salaries, minor equipment, and vehicle expense

Pueblo of San Felipe

2018	Funds Programmed	\$200,000.00	Funds Expended	\$288,037.00
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Salaries, Benefits, Light duty Office Vehicles, Utilities fuel, etc.

Pueblo of Sandia

2018	Funds Programmed	\$15,000.00	Funds Expended	\$6,627.57
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Training expenses for Engineer and Planner

Pueblo of Taos

2018	Funds Programmed	\$265,982.00	Funds Expended	\$265,982.22
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Taos Pueblo staff is working with contract engineering firm, WHPacific, Inc., to complete PS&E development. PS&E development is 95% complete and is currently being reviewed by SWRO, BIA-DOT. Prioritizing, scheduling, ordering and project management of roa

Pueblo of Zia

Administration Activities

Pueblo of Zia

2018	Funds Programmed	\$43,420.00	Funds Expended	\$366,680.00
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The Director of Transportation oversees the Division of Transportation at the Pueblo of Zia, including administrative tasks such as grants management, vendor/contractor invoice review, budget tracking, review of financial reports, and DOT staff supervisory

Pueblo of Zuni

2018	Funds Programmed	\$1,816,509.00	Funds Expended	\$178,853.00
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Administer and oversee the day-to-day transportation program activities, to ensure that all TTP funds are obligated and expended in accordance with FAST Act (Pub. L. 114-94) and 25 CFR Part 170 requirements. TTP funds are used for salaries, office rental, operations, fuels and other allowable costs.

Puyallup Tribe

2018	Funds Programmed	\$50,000.00	Funds Expended	\$227,845.59
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Regular transportation planning work, salaries, benefits, equipment, supplies, travel.

Pyramid Lake Paiute Tribe of the Pyramid Lake Reservation, Nevada

2018	Funds Programmed	\$123,629.00	Funds Expended	\$155,291.00
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conduct all administrative duties associated to the efficient operation of the Transportation Planning Department including but not limited to financial and administrative oversight of current projects, financial management of TTP funds and grant awards,

Qawalangin Tribe of Unalaska

2018	Funds Programmed	\$6,000.00	Funds Expended	\$2,111.25
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Program Operation, Close-out of old contracts, etc.

Quechan Tribe of the Fort Yuma Indian Reservation, California & Arizona

2018	Funds Programmed	\$2,500.00	Funds Expended	\$9,757.51
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The \$2,500 shown on TIP equals the amount of "Project Management" under FYIR Pathway - Safe Routes, although the Tribe expected \$28,346 of "Project Management" under Road Maintenance also would be available when the Tribe decided to use its FY 2017 TIP fo

Ramah Navajo (recognized under Navajo)

Administration Activities

Ramah Navajo (recognized under Navajo)

2018	Funds Programmed	\$291,373.00	Funds Expended	\$285,000.00
Developed resolution for prioritizing LRTP projects for the 5 year TTIP plan,5 Road Design projects with anticipated completion date of 5/2019 with PS&E Documents,Participated in Monthly Manager Meetings,Participated in Monthly Transportation Committee				

Rampart Village

2018	Funds Programmed	\$20,000.00	Funds Expended	\$2,457.50
Administrative expenses, freight and shipping, travel expenses, utilities, freight/shipping and meeting.				

Rosebud Sioux Tribe

2018	Funds Programmed	\$630,608.00	Funds Expended	\$630,608.00
Salaries for 6 full time employees (direct cost), rent utilities, office computer equipment, contractual NEPA/THPO, ROW, engineering and/or legal expenses for the transportation program. The total amount is from the Transportation Planning and the Program				

Sac and Fox Nation of Oklahoma

2018	Funds Programmed	\$77,340.00	Funds Expended	\$77,340.06
Administrative activities include procurement, accounting, and processing services to performing Tribal Transportation Program activities and duties.				

Saint Paul Island

2018	Funds Programmed	\$25,000.00	Funds Expended	\$14,055.00
Office, Admin, Accounting, Human Resources, Legal,Audit, Insurance.				

Salt River Pima-Maricopa Indian Community of the Salt River Reservation, Arizona

2018	Funds Programmed	\$200,000.00	Funds Expended	\$220,662.42
2 full time employees including a civil engineer and a road maintenance worker				

Samish Indian Nation

2018	Funds Programmed	\$72,800.00	Funds Expended	\$33,813.15
Direct administrative activities in FY2018 related to the construction of Homeland Road.				

Santa Rosa Band of Cahuilla Indians

Administration Activities

Santa Rosa Band of Cahuilla Indians

2018	Funds Programmed	\$12,500.00	Funds Expended	\$2,948.38
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Planning and coordinating the ordering and set up process. From 8-25 hours maximum per pay period was spent by the Tribal Administrator performing these job duty.

Santa Ysabel Band of Diegueno Mission Indians

2018	Funds Programmed	\$27,500.00	Funds Expended	\$25,804.00
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The majority of the funding used is for Salaries allowable under administrative activities.

Sault Ste. Marie Tribe of Chippewa Indians

2018	Funds Programmed	\$28,000.00	Funds Expended	\$100,790.69
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During report period the Sault Tribe of Chippewa Indians Long Range Transportation and Capital Improvement Plan was updated and officially approved by the Tribal Council. Updating the LRTP included review of the plan, data and scheduled community input se

Seminole Nation of Oklahoma

2018	Funds Programmed	\$447,050.00	Funds Expended	\$511,114.00
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Continue to plan, design, and construct. Collaboration efforts with county, and with the state.

Seneca Nation

2018	Funds Programmed	\$94,116.00	Funds Expended	\$157,019.00
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Fiscal Administrative duties, preparing purchase orders, check requests, getting quotes, Processing contracts, and payments. There are many personal that process administrative duties for the TTP which are: Accounting, Accounts Payable, Payroll, and Gran

Shinnecock Indian Nation

2018	Funds Programmed	\$1,390.00	Funds Expended	\$35,041.63
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The Shinnecock Indian Nation's (Nation) Long Range Transportation Plan identifies as a priority the establishment of a transportation department with a dedicated staff. To that end, the Nation hired a Transportation Coordinator on March 12, 2018 to effec

Shoshone-Bannock Tribes of Fort Hall

2018	Funds Programmed	\$287,500.00	Funds Expended	\$779,005.06
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project management, bookkeeping, purchasing, personnel management, invoice management, personnel supervision and management. equipment and maintenance Other duties as needed.

Administration Activities

Shoshone-Paiute Tribes of Duck Valley

2018	Funds Programmed	\$190,000.00	Funds Expended	\$59,711.08
Attempted to keep Administrative Expenses to a minimum to set aside moneys for the future projects in 2019 and beyond.				

Sisseton Wahpeton Oyate

2018	Funds Programmed	\$84,000.00	Funds Expended	\$202,908.60
SWO Transportation Planning. Amount spent for all administrative duties with the SWO DOT Office. Program Director and Office Manager positions, office space rent, travel and all operating expenses for the DOT Department. Also, included is the MSA Build Gr				

Sitka Tribe of Alaska

2018	Funds Programmed	\$80,000.00	Funds Expended	\$32,384.22
Worked on advancing/completing LRTP, TTIP, road maintenance activities and bus maintenance facility project00.00 was entered in the mid-year report, and another \$12,500.00 was spent in the later half of this year, so a total of \$25,000.00 was spent for the year.)				

Skagway Village

2018	Funds Programmed	\$6,185.00	Funds Expended	\$2,885.00
Exploring, researching crossing guard programs and creating and discussing MOU's with the local school district. Other administrative activities included accounts payable, recieveable, payroll, creating reports, and other financial activities. We also col				

Sleetmute

2018	Funds Programmed	\$350,000.00	Funds Expended	\$233,803.19
Authorized TTP Management & Planning Expenditures.				

South Naknek Village

2018	Funds Programmed	\$35,000.00	Funds Expended	\$65,195.21
employee salaries, reporting, admin., planning, employee health insurance, payroll taxes, office supplies, postage, phone, internet, subscriptions, meetings				

Spokane Tribe of the Spokane Reservation

2018	Funds Programmed	\$25,000.00	Funds Expended	\$25,000.00
planning weekly, monthly, and yearly work schedules, filing, planning, etc.				

Administration Activities

Squaxin Island Tribe of the Squaxin Island Reservation

2018	Funds Programmed	\$93,603.00	Funds Expended	\$8,984.58
	Salaries, fringe and indirect cost for program staff.			

Standing Rock Sioux Tribe

2018	Funds Programmed	\$283,238.00	Funds Expended	\$283,238.20
	The Transportations administration has engaged in implementation of safety projects, LRTP development, submission of grants for additional safety projects, meeting with North and South Dakota DOTs on their respective STIP, as well as coordination on safet			

Stillaguamish Tribe

2018	Funds Programmed	\$5,000.00	Funds Expended	\$18,880.00
	Accounting support. Extensive communications with the Chief Operations Officer and Controller. Utilities, use of Administration building. The programmed dollar amount for administration will need to be revised upward during the next TIP development procesansit Director is on the executive committee of the Snohomish County Transportation Coalition.			

Table Mountain Rancheria

2018	Funds Programmed	\$25,000.00	Funds Expended	\$428.00
	FHWA 101 Workshop travel			

Tanana Chiefs Conference

2018	Funds Programmed	\$155,000.00	Funds Expended	\$151,154.91
	TCC TTP Transportation Coordinator wages and fringe, portion for Healy Lake's offsite office in Fairbanks, Insurance, Postage and Freight, office supplies, communication, electricity and indirect.			

Tangirnaq Native Village

2018	Funds Programmed	\$7,167.00	Funds Expended	\$7,167.01
	Administrative Support and Contractor Supervision by Program Manager. Federal Financial Reports, drawdown Letters, PORT Reporting, Management Systems review and update.			

Telida Village

2018	Funds Programmed	\$10,000.00	Funds Expended	\$2,442.53
	Allowable Administrative Activities			

Administration Activities

Tetlin Village

2018	Funds Programmed	\$90,000.00	Funds Expended	\$63,699.92
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Program Operation and Management

Tolowa Dee-ni' Nation (Smith River Rancheria)

2018	Funds Programmed	\$65,000.00	Funds Expended	\$32,000.00
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Administrative activities are going as planned.

Tonkawa Tribe of Oklahoma

2018	Funds Programmed	\$78,589.00	Funds Expended	\$78,589.00
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Funds used for salaries, utilities and equipment.

Turtle Mountain Band of Chippewa Indians

2018	Funds Programmed	\$275,000.00	Funds Expended	\$316,851.23
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The Turtle Mountain Band of Chippewa Indians currently has 2 full time employees and 2 part time employees and additional part time help may be employed to carry out TTP administrative duties and activities. There also expenses for utilities, insurance,

Umkumiut Native Village

2018	Funds Programmed	\$8,895.00	Funds Expended	\$8,894.90
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employee turnover rate high. this calendar year a resolution was submitted to compact our program.

Ute Indian Tribe of the Uintah & Ouray Reservation, Utah

2018	Funds Programmed	\$253,738.00	Funds Expended	\$103,357.08
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Coordination with subconsultants and contractors on active PS&E and construction projects and processing of project invoices. Reporting to the Business Council on the TTP Program (project status, construction activities, etc.). Management and training of

Ute Mountain Tribe (Allen Canyon)

2018	Funds Programmed	\$27,692.00	Funds Expended	\$27,692.07
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Coordinate and advise tribal leaders on transportation planning matters and land use.

Utu Utu Gwaitu Paiute Tribe-Benton

Administration Activities

Utu Utu Gwaitu Paiute Tribe-Benton

2018	Funds Programmed	\$12,500.00	Funds Expended	\$12,956.02
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The Tribe's 2018 administration expenses included salaries & wages for the transportation manger and road maintenance crew members. Additionally, the Tribe was awarded the FY 2017 ICDBG Housing Infrastructure; part of the administration expenses were allod access to medical/social services offered in the nearby towns. The Tribe has determined additional transit studies in 2019 are necessary to evaluate the cost-effectiveness of establishing a public transit system.

Village of Aniak

2018	Funds Programmed	\$37,793.00	Funds Expended	\$37,792.66
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We are working with the City of Aniak through a MOU for dust control during the summer months and would like to add more street lights in our community will continue to work together on this project for the new year.

Village of Atmautluak

2018	Funds Programmed	\$35,000.00	Funds Expended	\$28,760.76
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Program operations and Management

Village of Crooked Creek

2018	Funds Programmed	\$32,365.00	Funds Expended	\$56,844.51
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Administrative activities progression include the Tribal Transportation Director/ Planner, internet, phone, and travel

Village of Dot Lake

2018	Funds Programmed	\$20,000.00	Funds Expended	\$20,655.46
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Allowable Administrative Activities

Village of Kalskag

2018	Funds Programmed	\$11,175.00	Funds Expended	\$11,175.00
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building cost share

Village of Kaltag

2018	Funds Programmed	\$40,000.00	Funds Expended	\$9,692.69
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Contracted with Tanana Chiefs Conference TTP consortium to provide assistance with reporting, TTIP, Inventory, LRTP and Safety Plan. A portion of the heat and utilities for council building.

Administration Activities

Village of Lower Kalskag

2018	Funds Programmed	\$10,478.00	Funds Expended	\$861.48
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Tribe expended some payroll, fuel, and office supplies for Administrative Activities

Village of Ohogamiut

2018	Funds Programmed	\$40,000.00	Funds Expended	\$84,378.00
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expences covered payroll, internet and long distance use, rent. electricity and supplies. Also included are travel and per diem, phone/fax, registration fees and payroll taxes.

Village of Salamatoff

2018	Funds Programmed	\$50,000.00	Funds Expended	\$50,000.00
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Salaries

Village of Venetie

2018	Funds Programmed	\$43,758.00	Funds Expended	\$43,758.07
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budgeting, budget modifications, project planning, budget monitoring. Audits and Audit Preperation, Accounting Services, Office Supplies and Expenses

Wampanoag Tribe of Gay Head (Aquinnah)

2018	Funds Programmed	\$61,411.00	Funds Expended	\$12,190.91
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office is running well, better all the time!

White Earth Band of Chippewa Indians

2018	Funds Programmed	\$185,750.00	Funds Expended	\$185,750.00
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complete

Wichita and Affiliated Tribes

2018	Funds Programmed	\$61,561.00	Funds Expended	\$51,572.68
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salaries, fringe benefits, medical insurance, suta, workers comp, computer expenses, office supplies, postage, printing, advertising, travel/training, maint & repair of equipment and vehicles, vehicle fuel

Wrangell Cooperative Association

Administration Activities

Wrangell Cooperative Association

2018	Funds Programmed	\$250,000.00	Funds Expended	\$165,835.82
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This project includes but not limited to WCAT Staff administering the Tribal Transportation Program and contracting with KLJ Services to do our bookkeeping.

Yankton Sioux Tribe

2018	Funds Programmed	\$148,351.00	Funds Expended	\$124,346.77
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Administrative activities ensure meetings, conferences and training are being attended by staff. Office utility bills and office supplies are included in this budget. The Administrative Costs pays personnel, fringe and employee benefits for 3 staff.

Ysleta Del Sur Pueblo of Texas

2018	Funds Programmed	\$180,000.00	Funds Expended	\$167,293.00
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\$167,293 was spent on staff salaries, payroll tax, SUTA, Health insurance, 401k match, workers compensation insurance, vision insurance, life insurance, computer/software purchases, trainings, general supplies, membership dues/subscriptions and staff trav

Maintenance Activities

Absentee-Shawnee Tribe of Indians of Oklahoma

2018	Funds Programmed	\$200,000.00	Funds Expended	\$221,994.27
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The program purchased equipment for clearing right-of-ways, mowing roadsides and general maintenance activities to insure tribal road areas and parking areas are clear. Purchased a 20ft gooseneck trailer and two truck capable of transporting the new equip

Agua Caliente Band of Cahuilla Indians

2018	Funds Programmed	\$50,000.00	Funds Expended	\$72,160.25
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During the 1st half of FY 2018, repairs were completed to the South Palm Canyon roadway that was caused by stormwater runoff. Installed approximately 220 lineal feet of gunite to repair a road embankment (see attached Construction Inspection Daily Report)formation required by 25 CFR 170.443. All of the new route sections were approved by the BIA. Tribal Staff also conducted R/O/W research for various roads across the Reservation and worked to process additional R/O/W through the BIA. During the second half of FY 2018 Tribal Staff began working on the FY 2019 Tribal Transportation Improvement Program (TTIP). The Draft FY 2019 TTIP was forwarded to FHWA for review in April 2018, and was approved by Tribal Council during a public meeting before Membership on May 22, 2018.

Akiachak Native Community

2018	Funds Programmed	\$126,205.00	Funds Expended	\$104,165.00
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Supervise and Monitor Road Maintenance crews through road maintenance contract. Purchase Gravel, purchase parts and supplies to be shipped to Akiachak.A's with other public authorities.

Akiak Native Community

2018	Funds Programmed	\$44,272.00	Funds Expended	\$58,378.27
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Hired season road maintenance workers in Akiak to work on the roads. This includes snow plow and shovelers, Operators and laborers for filling potholes and making repairs to road. Trash Pickers and laborers to clean out culverts and ditches and cut brusinal LRTP.

Alatna Village

2018	Funds Programmed	\$26,746.00	Funds Expended	\$22,141.34
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Wages for village based laborers and operators, equipment supplies, fluid, etc.

Aleutian/Pribilof Islands Association, Inc.

Maintenance Activities

Aleutian/Pribilof Islands Association, Inc.

2018	Funds Programmed	\$129,637.00	Funds Expended	\$8,467.73
<p>\$8064.50 TOTAL Entered into contract with the City of False Pass for Route 1001 maintenance that included gravel application with grading (\$2,741.25), compacting (\$2,741,25), dump truck rental (\$840) and labor of one City of False Pass employee (\$1,742).end the 21st Annual National Transportation Conference.\$886.96 APIA Indirect Rate</p>				

Algaaciq Native Village

2018	Funds Programmed	\$15,093.00	Funds Expended	\$7,122.77
<p>snow removal, employees</p>				

Allakaket Village

2018	Funds Programmed	\$14,000.00	Funds Expended	\$14,000.00
<p>All of our maintenance, funding was spent on snow removal for our inventoried roads.</p>				

Angoon Community Association

2018	Funds Programmed	\$114,640.00	Funds Expended	\$359,442.85
<p>Activities allowed by Maintenance Activities, purchased vehicles</p>				

Anvik Village

2018	Funds Programmed	\$19,000.00	Funds Expended	\$82,812.53
<p>Road maintenance , brush clearing, loader acquisition</p>				

Arctic Village

2018	Funds Programmed	\$378,643.00	Funds Expended	\$269,076.00
<p>Employees hired for maintenance work on 4 miles of road and trails. Gravel replacement, grading, snow removal. Equipment parts and maintenance</p>				

Aroostook Band of Micmacs

2018	Funds Programmed	\$84,863.00	Funds Expended	\$85,183.12
<p>A portion of salaries for four employees comes from this money. Maintenance for RM vehicles and equipment has been up kept. Snow removal and other supplies (salt & salt/gravel mix needed to remove snow has been purchased and utilized. We were able to purcegarding Transportation was also covered with these funds.</p>				

Asa'carsarmiut Tribal Council

Maintenance Activities

Asa'carsarmiut Tribal Council

2018	Funds Programmed	\$24,000.00	Funds Expended	\$5,631.00
Laborers were used to clear trees and shrubs from unsafe road ways on inventory. Laborers were used to collect sand for sand bags for the winter season icy road conditions.				

Association of Village Council Presidents

2018	Funds Programmed	\$550,000.00	Funds Expended	\$196,961.73
Procured and delivered maintenance materials to 8 villagesConducted maintenance repairs to facilities in 1 villageConducted planning to determine what the next villages to serve would be				

Bad River Band of The Lake Superior Tribe of Chippewa Indians

2018	Funds Programmed	\$13,829.00	Funds Expended	\$13,829.36
Program supplies				

Bay Mills Indian Community

2018	Funds Programmed	\$15,000.00	Funds Expended	\$10,000.00
Snowplowing and sanding of residential roads, employ seasonal snowplow drivers, Snowplowing consumes most of the maintenance budget. Grading of Gravel roads, repair potholes, sign replacement and moving of road ROW's.nd on the resurfacing of Lakeshore Drive with enhanced paved shoulders to provide a safe route for pedestrians and bicycles. Coordinate all activities for the Tribal Transit Program including managing routes and schedules and adjust driver schedules as needed. Developed a Tribal Transportation Safety Plan Committee to provide input to develop such safety plan. Which is currently underway.				

Bear River Band of the Rohnerville Rancheria

2018	Funds Programmed	\$11,000.00	Funds Expended	\$85,000.00
Seal and Stripe Brenard Road, Keisner Road, Carroll Road, Bowie Road				

Berry Creek Rancheria of Maidu Indians

2018	Funds Programmed	\$95,000.00	Funds Expended	\$95,000.00
The Tribal Crew came in and removed all of the driveways, shrubs, fencing to make the ground level for the contractor before they came and started the work. This is complete for phase one of the project.				

Birch Creek Tribe

2018	Funds Programmed	\$15,101.00	Funds Expended	\$8,890.73
heavy equipment repair/maintenance				

Maintenance Activities

Blackfeet Tribe

2018	Funds Programmed	\$604,000.00	Funds Expended	\$211,563.82
<p>BIA direct service provided Manpower and materials during the declared disaster due to heavy snow in February 2018. The BIA provided manpower to repair equipment and operate snow plows in February and March of 2018. The BIA also completed a thin lift overnortory which includes sewer lines, power lines, telephone lines, manholes, etc. just to name a few of the uploads. These postings are at least 50% completed. The TIP has been drafted for FY19 with new projects included.</p>				

Bois Forte Band of Chippewa Indians

2018	Funds Programmed	\$755,627.00	Funds Expended	\$389,657.00
<p>Crack sealing finished, plowing Nett Lake and Vermilion, purchased new crack sealing trailer.Operator wages, brush mowing on road ditches.</p>				

Bristol Bay Native Association

2018	Funds Programmed	\$83,275.00	Funds Expended	\$66,175.00
<p>MOU's for the seven consortium tribes for maintenance activities includes work conducted throuhout this reporting period.</p>				

Catawba Indian Nation

2018	Funds Programmed	\$249,656.00	Funds Expended	\$278,314.08
<p>Pothole repairs, low shoulders, high shoulders, culvert clearing and extensions, line sight issues removed, herbicide treatment, slope erosion, recreational trail maintenance, mowing, weedeating, gravel road grading, equipment leasing</p>				

Central Council of Tlingit & Haida Indian Tribes of Alaska

2018	Funds Programmed	\$29,000.00	Funds Expended	\$25,001.72
<p>Mowing, Snow and Ice Removal, as well as parking lot maintenance such as graveling and painting parking stripes, regular maintenance of our vehicles.</p>				

Chalkyitsik Village

2018	Funds Programmed	\$58,513.00	Funds Expended	\$58,513.00
<p>Brush clearing in the village of Chalkyitsik; now removal/grading roads; landfill grading; heavy equipment repairs; employee payroll/taxes.</p>				

Cheesh-Na Tribe

Maintenance Activities

Cheesh-Na Tribe

2018	Funds Programmed	\$2,000.00	Funds Expended	\$4,342.85
Road maintenance personnel maintained current inventory of roads				

Cher-Ae Heights Indian Community of the Trinidad Rancheria

2018	Funds Programmed	\$5,000.00	Funds Expended	\$29,140.91
Minimal maintenance on all eligible Facilities/Routes, cost of pier maintenance is included in this .				

Cherokee Nation

2018	Funds Programmed	\$39,161.00	Funds Expended	\$4,627.43
stop light repair				

Cheyenne and Arapaho Tribes of Oklahoma

2018	Funds Programmed	\$306,641.00	Funds Expended	\$23,655.00
Maintenance activities included replacing the old street signs on Concho Reserve, and filling cracks, fog sealing, striping the Concho Tribal Complex parking lot facility.				

Cheyenne River Sioux Tribe

2018	Funds Programmed	\$565,219.00	Funds Expended	\$644,207.42
5 full time maintenance positions, Construction/Maintenance Supervisor, Office Manager, 3 maintenance operators, 7 seasonal positions. The department supplemented BIA road maintenance activities with TTP Construction dollars. Tribal Crews worked along sid				

Chickaloon Native Village

2018	Funds Programmed	\$260,000.00	Funds Expended	\$292,365.00
This reporting period covers winter maintenance - plowing and equipment upkeep. This also includes trail maintenance.				

Chickasaw Nation

2018	Funds Programmed	\$979,386.00	Funds Expended	\$978,452.61
Facility striping, patching and other maintenance activities				

Chilkat Indian Village

Maintenance Activities

Chilkat Indian Village

2018	Funds Programmed	\$80,000.00	Funds Expended	\$85,175.19
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These funds were used to pay employees for snow removal, road sanding, brush clearing, and pothole repairs. The funds were also used to pay for general vehicle/heavy equipment maintenance.

Chilkoot Indian Association

2018	Funds Programmed	\$500,000.00	Funds Expended	\$150,987.00
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We purchased a Gradall 544B telehandler in July. We purchase a Bobcat excavator in January. still in the planning process.

Chippewa Cree Tribe (Rocky Boy's)

2018	Funds Programmed	\$500,000.00	Funds Expended	\$500,000.00
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The Chippewa Cree Tribes 25% allowable utilizes TTP funds for the Road Maintenance Department at Rocky Boy Reservation with winter snow and ice control, gravel road maintenance, asphalt sealing and patching roadways and other vital road maintenance activations and requirements of 25 CFR 170 involving public input along with program project scoping giving opportunity for the public feedback to Tribes from community.

Chitimacha Tribe of Louisiana

2018	Funds Programmed	\$317,000.00	Funds Expended	\$221,469.82
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Roadway Micro-Surface - Complete; Roadway Striping - Complete; School Zone Flasher Installation - Complete

Citizen Potawatomi Nation

2018	Funds Programmed	\$400,000.00	Funds Expended	\$379,830.67
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Parking lot repairs, lot striping, snow & ice removal, gravel on roadway shoulders.

Coeur d'Alene Tribe of the Coeur d'Alene Reservation

2018	Funds Programmed	\$20,000.00	Funds Expended	\$20,803.45
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Supplies, Purchase of Aggregate

Colorado River Indian Tribes of the Colorado River Indian Reservation, Arizona and California

2018	Funds Programmed	\$110,590.00	Funds Expended	\$509,312.00
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Completed crack sealing, hot asphalt chip seal on five (5) miles and rejuvenation of asphalt on three (3) miles of roadway with all eight miles being re-striped. The funds used were accumulated for two years to be able to hire a contractor to perform the

Maintenance Activities

Confederated Salish & Kootenai Tribes

2018	Funds Programmed	\$100,000.00	Funds Expended	\$243,941.07
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CSKT Roads Maintenance Crews have performed snow removal crack sealing, bridge decking, patching, spraying weeds, drainage maintenance, and other minor maintenance activities.

Confederated Tribes and Bands of the Yakama Indian Nation

2018	Funds Programmed	\$359,093.00	Funds Expended	\$149,939.43
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Obtained NEPA Clearance and YN Water Code Hydraulic Permit to conduct maintenance activities, such as sweeping agency, tribal school & housing site streets, reestablished pavement markings & thermal plastic, repaired cattle guards and guardrails, replaced

Confederated Tribes of the Colville

2018	Funds Programmed	\$1,615,337.00	Funds Expended	\$855,644.31
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Maintaining the IRR Roads and doing all the other Maintenance

Confederated Tribes of the Goshute Reservation, Nevada and Utah

2018	Funds Programmed	\$40,000.00	Funds Expended	\$88,043.21
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Cost includes salary of employee, costs associated with routine equipment maintenance, program supplies, fuel costs, program vehicle costs. Activities include vegetation removal, snow and ice removal, equipment maintenance, pothole patching, culvert cleancommunications, postage costs, costs associated with travel and training, conference costs,

Confederated Tribes of the Grand Ronde Community of Oregon

2018	Funds Programmed	\$274,000.00	Funds Expended	\$44,523.00
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Pavement crack sealing and patching, street sweeping, pavement striping, and catch basin cleaning.

Confederated Tribes of the Siletz Reservation

2018	Funds Programmed	\$150,000.00	Funds Expended	\$70,965.74
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Efforts to complete the annual work on the Road Maintenance plan. Effort to include Street sweeping, painting of lines on roads and parking lots, maintaining street lights, trimming shrubs and trees to maintain sight line distances and other projects.

Confederated Tribes of the Umatilla Indian Reservation

Maintenance Activities

Confederated Tribes of the Umatilla Indian Reservation

2018	Funds Programmed	\$400,800.00	Funds Expended	\$261,610.50
Purchase of Drum Roller, equipment lease/rental, equipment expense, materials, signs, road maintenance supplies, field staff/temporary employees, PPE, training/certification expense for staff.				

Coquille Tribe

2018	Funds Programmed	\$50,000.00	Funds Expended	\$3,770.00
Repair of drainage issues from winter rains on the Plankhouse Loop Project				

Craig Tribal Association

2018	Funds Programmed	\$50,000.00	Funds Expended	\$13,101.34
Includes maintenance activities within regulation of eligible NTTFI routes and purchase of maintenance equipment used for this purpose, not to exceed \$50,000.00.				

Crow Tribe

2018	Funds Programmed	\$1,447,713.00	Funds Expended	\$419,605.57
TTP 25% Road Maintenance Supplement funding has been obligated into our Contract Agreement with the BIA. The Road Maintenance 25% contract provides 14 Full-time and 3 Part-time Permanent Employees. 1st Quarter - Fencing Repairs(ROW), Road Blading and Shouldg, training sessions, and Planning Sessions.1st Quarter - Route 73, research on the right of ways (ROW) on possible staging areas throughout the route by talking with area agency, and too obtain Title Status Reports, ROW on existing routes on the Inventory. Traveled to the regional office in Billings for meetings on Crow Tribe Transportation program, updates and ROW on routes. Assisted with Inventory updates for the Long Range Transportation plan with Northern Engineering and Consultant Inc. (NECI). Worked with NECI to get Plans, Specification and Estimates (PS&E) for Route 73 and walk path, safety program.2nd Quarter - Worked with area agency to obtain the revocable right of ways for the route 73 overlay project. Worked maintenance foreman to get a schedule for the maintenance staff, for each route accordingly.Started research and work on the new Long Range Transportation Plan with another planner, safety officer, and the inventory specialist. The research involved getting tribal enrollment status,				

Delaware Nation of Western Oklahoma

2018	Funds Programmed	\$26,400.00	Funds Expended	\$26,400.00
Purchase of new tractor for mowing and pothole repair.				

Dry Creek Rancheria Band of Pomo Indians

2018	Funds Programmed	\$150,000.00	Funds Expended	\$150,000.00
Maintenance of routes in Tribes NTTFI, including BIA93, Acorn road, Dugan road, and Agricultural road (emergency access road)				

Maintenance Activities

Egegik Village

2018	Funds Programmed	\$50,000.00	Funds Expended	\$84,839.79
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Purchase 2018 F-350, SD Crew Cab 4x4 SD Crew Cab 8' box 176" WB DRW XLT(W3D), Perform road maintenance on roads in NTTFI including; brush clearing, shoulder work, pot hole rehab, and drainage improvements.

Eklutna Native Village

2018	Funds Programmed	\$14,383.00	Funds Expended	\$14,382.57
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• Partial subsidization to maintain truck and transit vans • Funded and maintained operation of street lights, power for street lights and portions of office utilities. • Plowed snow and sanded icy roads and parking lot. • Parking lot sweepi in Anchorage, including Safety Targets/ Performance Measures presentations and discussion. • Met and coordinated with Municipality of Anchorage Transportation Department regarding mutual concerns and potential cooperative projects, and Muni priority projects nominations. • Director met with TTAP representatives about the TTAP program and needs of Eklutna Village. • Completed RP Kinney Engineering Glenn Highway Transportation Survey. • Updated the Eklutna Village roads accidents statistics and finalized the Village Transportation Safety Plan. • Manage and plan NVE TTP

Fond du Lac Band of Chippewa Indians

2018	Funds Programmed	\$200,000.00	Funds Expended	\$200,000.00
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Mowing, patching, snow removal, new equipment, employees

Fort Belknap Tribes

2018	Funds Programmed	\$669,652.00	Funds Expended	\$669,652.39
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The Tribe has negotiated a PL 93-638 contract with the BIA to assume the responsibilities of road maintenance on the reservation. The 638 contract covers the scope of work and eligible facilities in detail. The program is administered by a Roads Maintenanaparticipated in the Planning Departments Strategic Planning sessions which included the Tribal Council as well. Eventually over a period of years we were taking on more responsibilities of the TTP, and began doing our own internal Strategic Plans. We also administer the Public Transit Program, of which we have separate plan for. In August/2016 the Transportation/Transit Staff met to review our Strategic Plan: A General Overview: The Department is responsible for the formulation, implementation, and oversight of the TTP, Transportation Planning and Pre-construction program on behalf of the Fort Belknap Indian Community through its Transportation and Pre-construction Division. The organizational chart of the Department is included herein, to provide a better understanding of the positions.

Transportation planning is the development of strategies for the design, construction, maintenance, and operation of transportation facilities for moving people and goods in a community, town, county

Fort Peck Assiniboine & Sioux Tribes

Maintenance Activities

Fort Peck Assiniboine & Sioux Tribes

2018	Funds Programmed	\$80,000.00	Funds Expended	\$185,600.00
crack sealing aproximately 5 miles, mowing, clearing and grubbing trees, winter sanding and emergency snow removal.				

Gila River Indian Community

2018	Funds Programmed	\$3,000,000.00	Funds Expended	\$601,636.00
Salaries paid for Mowing, Patching, Grading, etc.= \$511,704.36Vehicle Leasing = \$6,077.78Vehicle Repair = \$25,266.24Roadway Striping = \$39,608.16Message Boards = \$14,096.50Construction Materials = \$4883.02fic volume reports.Updated the TTIP for FY 2018 - 2022.				

Gulkana Village

2018	Funds Programmed	\$5,000.00	Funds Expended	\$7,171.78
maintenance vehicle repairs, snow removal				

Hannahville Indian Community

2018	Funds Programmed	\$36,768.00	Funds Expended	\$36,767.78
Payroll, Maintenance & repair of equipment used for snow plowing, Maintenance of vehicles and plows. Upkeep and maintenance of shopFY 17 funding \$13282.52FY18 funding \$23485.26				

Ho-Chunk Nation

2018	Funds Programmed	\$575,000.00	Funds Expended	\$525,405.99
Mowing and rights of way activities - as neededDrainage structure replacement - as neededTraffic control - as scheduled and as neededPatching and crack sealing- as scheduled Snow removal - as neededEmployees - 6 full time employees and 1 LTE				

Holy Cross Village Council

2018	Funds Programmed	\$350,000.00	Funds Expended	\$275,276.43
equipment purchase per TTIP, road maintenance, grading, brush removal , etc				

Hoonah Indian Association

2018	Funds Programmed	\$30,000.00	Funds Expended	\$78,837.95
Snow removal parking lot. Equipment trailer, Equipment shipping from Anchorage. parking lot grading and retaining wall, office repair and maintenance, maintenance supplies and equipment.wood chipper for brushing. brushing, school route and behind office				

Maintenance Activities

Hoopa Valley Tribe

2018	Funds Programmed	\$575,000.00	Funds Expended	\$126,467.77
Added Winter storm (maintenance) for the Redwood Groves (-\$5,057.85) and other road maintenance reimbursed by FEMA (-\$13,219.80).				

Hopi Tribe of Arizona

2018	Funds Programmed	\$400,000.00	Funds Expended	\$266,854.45
Maintenance activities according to program annual plan; mowing, asphalt patching, chip seal, records management, and required reporting.				

Hopland Band of Pomo Indians

2018	Funds Programmed	\$95,000.00	Funds Expended	\$123,901.94
Roadside cleanup including road hazards, tree removal, large debris. Pothole repairs, graffiti removal, cleaning and replacing road signs, crack sealing. Major hillside stabilization project with gabion baskets. Installed speed bumps, security and safety signs visible in dark and smoke situations. Conducting emergency evacuation and safety planning meeting with staff and community.				

Hualapai Indian Tribe of the Hualapai Indian Reservation, Arizona

2018	Funds Programmed	\$1,626,441.00	Funds Expended	\$594,469.08
clearing right of way, snow removal, road patching, new equipment purchases, salaries and fringe for employees				

Huslia Village

2018	Funds Programmed	\$230,274.00	Funds Expended	\$65,202.19
Road Maintenance, Snow Removal, Erosion Control, Dust Control, and Cost of Fuel/Oil for Heavy Equipment.				

Hydaburg Cooperative Association

2018	Funds Programmed	\$180,000.00	Funds Expended	\$199,860.00
Work included ditch cleaning and maintenance of deer bay road, community streets and dock facilities.				

Igiugig Village

2018	Funds Programmed	\$98,948.00	Funds Expended	\$25,946.00
snow removal, road grading				

Iliamna Village Council

Maintenance Activities

Iliamna Village Council

2018	Funds Programmed	\$35,000.00	Funds Expended	\$24,896.18
Equipment maintained, stored, fully functioning to plow the roads/snow removal and compensate staff and Coordinator for their time.				

Iowa Tribe of Kansas and Nebraska

2018	Funds Programmed	\$405,097.00	Funds Expended	\$405,097.00
A shredder and a tractor were purchased for \$75,012. Potholes were filled on route 810 and 820 for \$42,450. Chips and Seal was done to multiple areas on the reservation: daycare parking lot, senior housing parking lot, police state parking lot, and United				

Iowa Tribe of Oklahoma

2018	Funds Programmed	\$800,000.00	Funds Expended	\$220,518.64
Asphalt overlay of County Road EW750.				

Iqurmiut Traditional Council

2018	Funds Programmed	\$44,036.00	Funds Expended	\$77,589.28
Employees. Snow Removal during the winter months. Grade and drain during spring breakup. Equipment parts, fuel and tools were also purchased.				

Jamestown S'Klallam Tribe of Indians

2018	Funds Programmed	\$62,000.00	Funds Expended	\$26,750.00
Re-pave Youth Center parking lot.				

Jicarilla Apache Nation

2018	Funds Programmed	\$750,000.00	Funds Expended	\$714,915.00
(Mowing, Patching, Snow Removal, New Equipment, Employees, Blading of non-pavement roads, etc.)				

Kaibab Band of Paiute Indians of the Kaibab Indian Reservation, Arizona

2018	Funds Programmed	\$30,000.00	Funds Expended	\$307.00
Road maintenance project incurred financial audits. outreach meeting to tribal members, grant applications, and TTP administration and reporting.				

Kalispel Indian community of the Kalispel Reservation

Maintenance Activities

Kalispel Indian community of the Kalispel Reservation

2018	Funds Programmed	\$72,000.00	Funds Expended	\$72,000.00
Snow Removal, Patching, Grading, Signage				

Karuk Tribe

2018	Funds Programmed	\$350,000.00	Funds Expended	\$352,400.00
Routine maintenance was performed on tribal routes, such as; snow removal, cleaning drain inlets, installing temporary speed bumps, clearing debris from roads, gutters and sidewalks, maintaining vehicles and equipment, researching equipment needs, replaci				

Kasigluk Traditional Elders Council

2018	Funds Programmed	\$40,000.00	Funds Expended	\$74,998.39
Snow removal trail marker removal , boardwalk repair, , equipment maintenance				

Kawerak, Inc.

2018	Funds Programmed	\$50,000.00	Funds Expended	\$9,609.00
Maintenance of trail markers. Purchase of dust control material (CaCl2).				

Ketchikan Indian Corporation

2018	Funds Programmed	\$25,000.00	Funds Expended	\$3,095.00
Maintained and improved culverts and maintained tribal roads				

Keweenaw Bay Indian Community

2018	Funds Programmed	\$250,000.00	Funds Expended	\$187,626.00
Cleaning and repairing ditches and culverts; Removing and controlling drift sand, mud, ice, snow, and other impediments; Repair, replace and install traffic control devices, guardrails and other features necessary to control traffic and protect the road aibwa Casino II Entrance and Parking) to address zoning and code variances; survey and design consultation with contractors/BIA				

King Island Native Community

2018	Funds Programmed	\$275,000.00	Funds Expended	\$256,955.00
maintenance activities for 2018 included filling ditch and repairing slopes that were damaged due to erosion and spring thaw (permafrost had been penetrated and eaten away by water runoff)				

Klawock Cooperative Association

Maintenance Activities

Klawock Cooperative Association

2018	Funds Programmed	\$200,000.00	Funds Expended	\$185,889.58
	Heavy Equipment preventative maintenance and repair.			

Knik Tribe

2018	Funds Programmed	\$50,000.00	Funds Expended	\$50,000.00
	Roads Maintenance, Snow Removal			

Kokhanok Village

2018	Funds Programmed	\$60,000.00	Funds Expended	\$85,220.24
	Authorized Road Maintenance Activities			

Kootenai Tribe of Idaho

2018	Funds Programmed	\$45,889.00	Funds Expended	\$39,106.00
	Ditching, seal coating, snow plowing, mowing all seasonal activities and all individually completed.			

Koyukuk

2018	Funds Programmed	\$14,112.00	Funds Expended	\$29,155.21
	Road maintenance activities.			

La Jolla Band of Luiseno Mission Indians

2018	Funds Programmed	\$85,000.00	Funds Expended	\$252,081.19
	Parking lot rehabilitation			

Lac Courte Oreilles Band of Lake Superior Chippewa Indians

2018	Funds Programmed	\$100,000.00	Funds Expended	\$175,225.00
	Catch up payments made to cover prior year maintenance payrolls charges not previously invoiced. Current status is up to date.			

Lac du Flambeau Band of Lake Superior Chippewa Indians

Maintenance Activities

Lac du Flambeau Band of Lake Superior Chippewa Indians

2018	Funds Programmed	\$350,000.00	Funds Expended	\$323,368.00
<p>Road Maintenance of the 63.2 miles of BIA Roads and 67.2 tribal roads is a year around activity. Maintenance on the mowing of BIA and Tribal Roads on selected roads for safety, hunting and gathering areas. Some Patching of roads for potholes but most roarch.</p>				

Leech Lake Band of Chippewa Indians

2018	Funds Programmed	\$107,033.00	Funds Expended	\$619,217.00
<p>Roadside mowing, grading, pothole patching, snow plowing & sanding. Ensuring that all roadways are safe for travel.</p>				

Little River Band of Ottawa Indians

2018	Funds Programmed	\$100,000.00	Funds Expended	\$31,690.61
<p>Pay expenses (wages, equipment and supplies) for road maintenance staff to maintain roads in our inventory (i.e., snowplowing, maintaining ROW). Annual training for road maintenance staff on winter road maintenance (provided by MDOT). Purchase of bulk</p>				

Louden Village (Galena)

2018	Funds Programmed	\$50,894.00	Funds Expended	\$2,373.00
<p>Replace reflective delineators markers in main roads in town where considered a safety issue. Supplies and shipping. In our TIP it was budgeted \$50895 considering the purchase of road dust palliatives (CaCl2). but during FY2018 AK DOT provided it, theref</p>				

Lower Elwha Tribal Community of the Lower Elwha Reservation

2018	Funds Programmed	\$70,000.00	Funds Expended	\$56,086.00
<ul style="list-style-type: none"> • Snow and ice removal • Emergency response tree removal from roads • Grade and gravel Seamit and Cagey Roads through a cooperative agreement with Clallam County Road Department. • Roadside vegetation/litter control • Sign supplies and replacement • Thermn; PUD. Work with Tribal Community and Council to define priorities for tribal transportation projects. Manage transportation facilities inventory. Gather Elwha Transit data for the National Transit Data (NTD) system. Grant Awards and Funding Leverage: <ul style="list-style-type: none"> • July 5, 2018 Federal Highway Administration awarded \$378,000 TTPSF for Eagle Bluff Path construction. • July 17, 2018 Federal Transit Authority awarded \$22,585 in 2016-18 formula funds based on annual reporting to the National Transit Data system. Funds will be used for FY 19 Elwha Transit Operations. With continued reporting under current guidelines there should be about \$9,000 in formula funds each year. • During FY 19 Budget Process the Tribe dedicated Fuel Tax Revenue to the following projects: <ul style="list-style-type: none"> • \$250,000 for street lighting in Housing Areas ; • \$250,000 for new Head Start parking ; • \$50,000 for road maintenance equipment purchase Grant Applications: <ul style="list-style-type: none"> • April 10, 2018: LEKT TTP submitted a WSDOT Bicycle and Pedestrian Safety Grant in 				

Maintenance Activities

Lower Sioux Indian Community

2018	Funds Programmed	\$108,968.00	Funds Expended	\$69,588.28
Mowing, Snow Removal, Employees & Supplies				

Lummi Tribe of the Lummi Reservation

2018	Funds Programmed	\$68,403.00	Funds Expended	\$96,864.00
N/APublic Works Labor \$ 35,992.92 (2 new temporary employees)•4. Mowing Road Right A WayCutting & removing small trees along the pathwayHaxton Way Pedestrian Path Maintenance, tree removal & weed eating.•5. Stommish Grounds Entrance, Parking off Ferndale Road onto Slater traveling north.P1010706 Haxton Way Corridor Long Term Access Management Study to include the Silver Reef Hotel, Spa & Casino, Lummi Mini Mart, Lummi Community Park, and other casino parking.Kwina Triangle Design Re-Analysis to find other possible traffic calming and improvements other than the proposed 5 million dollar roundabout.Purchase of a Konica Minolta KIP 800 Color Large Format Printer \$ 25,881.17				

Manley Village Council

2018	Funds Programmed	\$40,000.00	Funds Expended	\$40,000.00
Winter plowing maintenance, repairing road maintenance equipment and summer roads projects. Hauling dirt, repairing roads and working in the gravel pit to stock pile gravel for future use.				

Manokotak Village

2018	Funds Programmed	\$76,374.00	Funds Expended	\$76,374.19
There were a total of 12 people hired to clear brush along the roadways that help operators see better along the roads. Two road maintenance personnel keep the roads clear and clean with grading and applying calcium for dust control. continued through part of Fiscal Year 2018.				

Mashpee Wampanoag Tribe

2018	Funds Programmed	\$118,917.00	Funds Expended	\$178,933.35
Public Works staff works to continuously monitor the condition of roads in the Tribe's inventory, and repair them as needed. Staff also periodically maintains the Tribe's dirt/earth roads as needed, especially after large storms. Public Works staff also				

McGrath Native Village

2018	Funds Programmed	\$99,947.00	Funds Expended	\$32,730.87
Snow removal, brush cutting, road maintenance, dust control, patching, mowing, repairs, maintenance, etc.				

Menominee Indian Tribe

Maintenance Activities

Menominee Indian Tribe

2018	Funds Programmed	\$500,000.00	Funds Expended	\$151,935.07
Cost associated to cover road maintenance contracts with both Menominee Tribal enterprise and Menominee County Highway Department.				

Mentasta Traditional Council

2018	Funds Programmed	\$2,000.00	Funds Expended	\$2,017.26
Snow removal, maintenance cost of loader (gas and oil), and loader operator salary and travel for maintenance equipment.				

Mesa Grande Band of Diegueno Mission Indians

2018	Funds Programmed	\$324,995.00	Funds Expended	\$25,934.04
Tribal staff, 3 temporary employees worked to clear Tribal roads of debris, clear overgrowth from the side of the roads, filled and smoothed washed out areas. Operated Tribal owned equipment and also hired contractor to operate larger equipment to fill a				

Mescalero Apache Tribe

2018	Funds Programmed	\$319,124.00	Funds Expended	\$351,578.71
Maintenance activities for 556.6 miles of roads on the Mescalero Apache Reservation: blade, roll, pull bar ditches, crack seal, pothole repair, mow, clean cattle guards, clean culverts/drainage, haul in base course, dust abatement, sign repair/maintenance				

Metlakatla Indian Community Annette Island Reserve

2018	Funds Programmed	\$30,877.00	Funds Expended	\$30,876.74
Cleared shoulders of rampant alder growth. Patched degraded asphalt surfaces.				

Mississippi Band of Choctaw Indians

2018	Funds Programmed	\$500,000.00	Funds Expended	\$219,456.59
TTP funds provided to the Choctaw Agency to perform road maintenance activities for 288 miles and 51 bridges on the Tribe's official inventory with various ownerships. Three (3) full time employees are funded. Activities and fund expenditures include: ted to transportation meetings and trainings.				

Muscogee (Creek) Nation

Maintenance Activities

Muscogee (Creek) Nation

2018	Funds Programmed	\$2,185,181.00	Funds Expended	\$1,305,337.00
<p>\$36,104 was expended on a maintenance overlay project on several roads, this project was contracted in FY 2018. \$1,269,233 was expended on a maintenance overlay project on several roads, this project was contracted in FY 2017. Both projects were ongoing</p>				

Naknek Native Village

2018	Funds Programmed	\$30,000.00	Funds Expended	\$2,300.48
<p>Fuel for vehicles.</p>				

Napaimute Traditional Council

2018	Funds Programmed	\$45,698.00	Funds Expended	\$45,698.00
<p>Snow removal, establishing and marking the Ice Road. Also road to the Napaimute landfill as well as roads throughout the village were maintained. The access road from both the original village and the new subdivision to the airfield needed repair after d</p>				

Narragansett Indian Tribe

2018	Funds Programmed	\$500,000.00	Funds Expended	\$226,866.35
<p>removal of snow, patching pavement, purchase of equipment surface grading of gravel roads, removal of debris from gravel roads, clearing culverts, purchasing road supplies, installing road signage.</p>				

Native Village of Aleknagik

2018	Funds Programmed	\$28,000.00	Funds Expended	\$21,472.36
<p>Brush cutting and vegetation removal.</p>				

Native Village of Barrow Inupiat Tribe

2018	Funds Programmed	\$100,000.00	Funds Expended	\$10,000.00
<p>Includes a portion of the Tribal Transportation Director's salary/benefits to coordinate maintenance activities with local and regional partners.</p>				

Native Village of Chenega

2018	Funds Programmed	\$139,565.00	Funds Expended	\$130,195.61
<p>Authorized road maintenance expenditures.</p>				

Native Village of Chuathbaluk

Maintenance Activities

Native Village of Chuathbaluk

2018	Funds Programmed	\$8,578.00	Funds Expended	\$9,841.80
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Sign Maintenance, Spring clean-up on sides of the Routes, Cutting grass and willows at intersections, Fixing potholes on Routes in Chuathblauk, Check Ice thickness, Marking Ice Road to Aniak, ad Maintenance road work, Online port report, work plan, comprehensive maintenance plan for roads, close out grant 401 and 391.

Native Village of Council

2018	Funds Programmed	\$50,000.00	Funds Expended	\$50,000.00
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FY17 Maintenance Closeout of financial expenses Moved inventory (tools) into Nome. Prepare of upcoming projects/employment FY 18 Maintenance Program Prepared work plan/budget Employed three seasonal workers Requested/received authorization from State of bmitted documents on all NVC Routes to Kawerak to address requirements for existing "Proposed Roads". o Submitted request to State of Alaska Municipal Land Trustee requesting permission to conduct work on Routes located on MLT land-8 Routes. Working on language in the MOA/permission documents o Met with State of Alaska Municipal Land Trustee-Ruth St. Amour and Council Native Corporation to discuss options for access to the landfill/dumpsite (Route 2009).

o Prepared and submitted documents to Bureau of Indian Affairs for mapping corrections on 3 Routes. Completed by BIA staff, ready for submission into RIFDS. o Updated Transportation Priorities for Tribal Council review/approval o Transportation Improvement Program updated and ready for Tribal Council review/approval (FY 2019 to 2023) o Meetings o Federal Highways Administration-Nov 2017; August 2018 o Council Homeowners Association-Jan 2018 o NVC Transportation Committee-Jan 2018; Sept 2018 o NVC Tribal Council meetings-Oct 2017, April 2018 o

Native Village of Deering

2018	Funds Programmed	\$45,867.00	Funds Expended	\$51,248.25
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Funds were used to perform maintenance on inventoried routes. Grade, culvert repair, flood damage repair.

Native Village of Eagle

2018	Funds Programmed	\$12,987.00	Funds Expended	\$40,606.80
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NVE conducted snow removal and removed brush along local routes; utilized TTP funds to pay for one half the costs of purchasing a dozer, and developed a gravel source. NVE used the gravel to resurface tan existing route (Mission Road) in the old village,

Native Village of Eyak (Cordova)

2018	Funds Programmed	\$2,819.00	Funds Expended	\$2,819.49
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maintenance on Hartney Bay.

Native Village of Fort Yukon

Maintenance Activities

Native Village of Fort Yukon

2018	Funds Programmed	\$34,000.00	Funds Expended	\$40,000.00
Purchased at an Auction a Caterpillar 950 G front end wheel loader.				

Native Village of Gakona

2018	Funds Programmed	\$5,000.00	Funds Expended	\$1,620.42
Electricity for transit building and insurance for plow truck.				

Native Village of Goodnews Bay

2018	Funds Programmed	\$42,517.00	Funds Expended	\$24,585.83
Funds expended road maintenance potholes, erosion control,,snow removals. colvert replacements.				

Native Village of Karluk

2018	Funds Programmed	\$35,000.00	Funds Expended	\$87,606.56
Patching, Snow Removal, Equipment Maintenance, Payroll Expenses, We had Prior Year Road Maintenance Funds we used besides this years.				

Native Village of Kluti-Kaah

2018	Funds Programmed	\$28,606.00	Funds Expended	\$2,549.72
roadside brush removal, snow plowing.				

Native Village of Kobuk

2018	Funds Programmed	\$120,678.00	Funds Expended	\$22,592.00
brush cut employee's salary, gas, and brush cut equipment chainsaw and weed wacker				

Native Village of Kwigillingok

2018	Funds Programmed	\$54,000.00	Funds Expended	\$45,144.00
Funds were used to pay expenses for boardwalk maintenance and repair. Remove snow and debris from flooding.				

Native Village of Kwinhagak

Maintenance Activities

Native Village of Kwinhagak

2018	Funds Programmed	\$61,719.00	Funds Expended	\$59,552.58
	hauled gravel, dust control			

Native Village of Mekoryuk

2018	Funds Programmed	\$287,094.00	Funds Expended	\$47,819.00
	Maintenance activities include purchasing and installation of parts for equipment, road maintenance during summer, winter snow plowing. Currently the organizations front end loader is down due to a need for a parking brake part for proper operation. This a newly elected Tribal Council and new upper management, the hiring process will be slow largely due to lack of qualified individuals. This process will also be slow due to new upper management re-learning the process and finding time to train a new individual.			

Native Village of Napaskiak

2018	Funds Programmed	\$50,000.00	Funds Expended	\$39,963.62
	brush cutting, repaired atv, fuel, supplies,			

Native Village of Noatak

2018	Funds Programmed	\$45,562.00	Funds Expended	\$79,236.03
	Winter Snow Removal, grading of roads, major road repair to road 0080, 020, minor road repair through out the Village and repair of Village road equipment, plus the purchase of a Case Loader from Alaska DOT previously used at the Noatak Airport for \$7,800ir.			

Native Village of Nulato

2018	Funds Programmed	\$45,788.00	Funds Expended	\$36,869.00
	Brushing cutting crew finished out the season 10 temporary season jobs created			

Native Village of Nunapitchuk

2018	Funds Programmed	\$50,595.00	Funds Expended	\$114,573.68
	Repaired replaced board roads and helical piles in soft areas			

Native Village of Old Harbor

2018	Funds Programmed	\$16,238.00	Funds Expended	\$40,480.16
	Winter has seen more snow and ice this year. We've been maintaining the roads clear of snow and have been making use of the snow plow equipment and grader.			

Maintenance Activities

Native Village of Ouzinkie

2018	Funds Programmed	\$211,937.00	Funds Expended	\$222,326.51
Authorized Road Maintenance Activities				

Native Village of Perryville

2018	Funds Programmed	\$17,501.00	Funds Expended	\$16,354.00
B-Base and subbase repair \$5,000 @ 31% of funds, Snow and Ice removal \$2,000 @ 12% of funds, Brush Control \$3,000 @ 18% of funds, Fuel/oil for maintenance activities \$3,500.00 @ 21% of funds, Dust control 1,500.00 @ 9% of funds, Other approved activities				

Native Village of Point Hope

2018	Funds Programmed	\$28,637.00	Funds Expended	\$40,675.08
work on transportation trucks and building				

Native Village of Port Lions

2018	Funds Programmed	\$45,864.00	Funds Expended	\$37,777.99
Authorized road maintenance activities.				

Native Village of Ruby

2018	Funds Programmed	\$49,779.00	Funds Expended	\$135,704.43
I will be reporting on the Ruby Drainage Upgrade Culvert Grant of \$104,852.00 which is mingled in these amounts. I also am getting paid by a separate entity for Grant Writing effective November 1, 2018 to current date 4 hours of my 8 hour day saving our TTTP funds.				

Native Village of Selawik

2018	Funds Programmed	\$103,168.00	Funds Expended	\$83,989.31
Salaries, equipment and fuel for Brush Cutting, Bridge and Road Maintenance including patching and repairs, snow removal				

Native Village of Shungnak

2018	Funds Programmed	\$25,000.00	Funds Expended	\$7,819.00
Equipment rental and road maintenance. These are ongoing efforts.				

Native Village of Tanacross

Maintenance Activities

Native Village of Tanacross

2018	Funds Programmed	\$33,000.00	Funds Expended	\$23,111.19
Snow Removal : repair equipment blade grader & Front loader rebuilt water pump, Payroll for operator also Maintenance on equipment as well fix pothole, send out one guy to pick up part, tire repair on loader, Fuel				

Native Village of Tanana

2018	Funds Programmed	\$49,000.00	Funds Expended	\$15,442.71
Collaborated with the City of Tanana to maintain an ice road from the Tanana Highway terminus, to gain access from the Tanana Highway to the Native Village of Tanana, It ended when the ice conditions got too dangerous for travel.				

Native Village of Tatitlek

2018	Funds Programmed	\$20,356.00	Funds Expended	\$2,472.05
list				

Native Village of Tazlina

2018	Funds Programmed	\$67,500.00	Funds Expended	\$144,060.48
various maintenance activities through out the year.				

Native Village of Tununak

2018	Funds Programmed	\$155,798.00	Funds Expended	\$146,928.59
NVT had snow removal, filling pot holes, fix geo-block trail,				

Native Village of Tyonek

2018	Funds Programmed	\$55,000.00	Funds Expended	\$55,852.29
Authorized Road Maintenance activities.				

Navajo Nation

Maintenance Activities

Navajo Nation

2018	Funds Programmed	\$4,350,000.00	Funds Expended	\$3,453,845.45
<p>Activities Undertaken & Status (Mowing, Patching, Snow Removal, New Equipment, etc):1. FHWA funded Staff:☐Senior Heavy Equipment Operator (9)– Full Time @ \$34,881.60/year ☐Heavy Equipment Operator (11) – Full Time @ \$31,948.80/year ☐Equipment Operay.3.Participate in transportation planning and other regionally significant transportation related meetings.4.☐Increase knowledge, public involvement and enhance community relations of Planning Department.5.☐Attend staff development and training/certification in transportation planning activities.☐Staff’s Monthly Activities; Monthly Events/Meetings Attended; Accomplishments:1.☐Develop and Review Short-Range and Long-Range Transportation Plans and Strategies.a.☐RTP Update: NDOT Planning Department Staff currently working on Annual Update of 2018, 2019 inventoried routes on the TTIP. Additionally, the Planning Staff has started working on the 2019 TTIP listing, they are identifying, prioritizing and drafting a list for the annual June 2018 Deadline to present to the Resources and Development Committee (RDC) for review.b.☐2018 TTIP Update: The 2018 TTIP approved by the Resources and Development Committee. The RDC continues to make the TTIP approval process political and hinders the approval pro</p>				

Nenana Native Association

2018	Funds Programmed	\$35,282.00	Funds Expended	\$976.16
<p>road signage and pot hole repair, road repairs and sign posts</p>				

New Koliganek Village Council

2018	Funds Programmed	\$15,000.00	Funds Expended	\$4,564.70
<p>Authorized road maintenance activities.</p>				

Newhalen Village

2018	Funds Programmed	\$130,000.00	Funds Expended	\$108,186.79
<p>Brush clearing, Smoothing earth, filling potholes, Snow Removal, Payroll of Maintenance Workers, minor training.</p>				

Nez Perce Tribe of Idaho

Maintenance Activities

Nez Perce Tribe of Idaho

2018	Funds Programmed	\$45,000.00	Funds Expended	\$69,208.00
<p>FY2018 Fall Work included leaf/debris cleanup, prepare for winter snow/ice removal, order road material for winter season, clean gutters and/or culverts, The culverts and/or drainage lines were cleaned which made our fall maintenance work over budget. Wct 2 regarding plans for small safety project at the west entry of Aht'Wy plaza. The designed and project management while the Tribe invested TTP funding for the "Pork Chop" to eliminate left turn out onto HWY95. This was completed in late Spring 2018. The Tribe Transportation Department planned new signage within the Aht'Wy Plaza to ensure motorist are informed on changed traffic movement. Working with tribal departments on an "Administration Building" project. This will be new location and site for a structure; Transportation is providing input on the requirements that are needed for such a structure and creation of additional ADT's on various locations this new structure may be set. Assisted with added parking alternatives for the Tribal Government. Provided updates for bi-annual meetings with Tribal Council and ITD District 2. Working on various projects that are in the Planning phase such as the Aht'Wy Interchange, Aht'Wy Tribal Road, Cherry Lane Bridge, Spaulding area, and Long House.</p>				

Nikolai Edzeno' Village Council

2018	Funds Programmed	\$54,000.00	Funds Expended	\$18,222.00
<p>wages, brush clearing, contract work and snow removal.</p>				

Ninilchik Village

2018	Funds Programmed	\$30,294.00	Funds Expended	\$25,633.04
<p>Maintenance activities were performed according to 25 CFR 170 Subpart G and includes work on the transit service portion of the program. This consists of the facility, ~750 miles of transit service weekly, and the maintenance of the parking area. The statisements, material preparations and distribution, regulatory review, establishing PL 93-6538 process with region, section 108 project scoping and planning, sub-part J planning, exercising self-determination, policy compliance, addressing issues that the program has no funding to engage, and addressing requests that are outside of the regulatory guidance. The question regarding the progress of service and infrastructure program is arbitrary at best and is directly dependent on the amount of funding that is available for the activity. The amount of funding that is available for the tribe represents outstanding progress of an underfunded program.</p>				

Nome Eskimo Community

2018	Funds Programmed	\$55,000.00	Funds Expended	\$100,000.00
<p>Focus was Snow removal in winter months and dust control in summer months.</p>				

Nondalton Village

2018	Funds Programmed	\$44,392.00	Funds Expended	\$8,630.26
<p>Regular wages for road maintenance worker. Purchased last part needed for the installation of the street lights.</p>				

Maintenance Activities

Nooksack Indian Tribe

2018	Funds Programmed	\$700,390.00	Funds Expended	\$5,406.16
Various supplies and PPE was purchased for various road maintenance issues. trees removal that were a hazard to tribal roads completed. Various road signs and associated material was purchased and installed for sign repairs and or maintenance or replaceme				

Noorvik Native Community

2018	Funds Programmed	\$50,000.00	Funds Expended	\$58,469.00
Expenses included ongoing road maintenance, equipment repair, fuel and parts				

Northern Cheyenne Tribe

2018	Funds Programmed	\$350,000.00	Funds Expended	\$154,756.00
Equipment purchase: 150,000 Currently gathering quotes for purchase of snow plow/truck. Also currently leasing two (2) pieces of equipment that are due for payment in April.Gravel Program: 100,000 Gravel has been encumbered for two (2) pr				

Northwestern Band of Shoshoni Nation

2018	Funds Programmed	\$2,000.00	Funds Expended	\$300.00
Planner has been removing snow from office, project areas and the elderly for community/safety access.				

Nunakauyarmiut Tribe (Toksook)

2018	Funds Programmed	\$30,139.00	Funds Expended	\$3,158.00
Put gravel in potholes when needed, applied gravel on other organization parking lots, repair tires, and repair vehicles.				

Ohkay Owingeh (Pueblo of San Juan)

2018	Funds Programmed	\$215,908.00	Funds Expended	\$356,066.00
Graded twelve roads on the reservation. Vegetation control was completed on all major roads in the Pueblo. The crew cleaned out culverts and made drainage plans. Started re-striping speed humps. Handicap markings on (inventoried) parking lots. Worked				

Oneida Nation of New York

Maintenance Activities

Oneida Nation of New York

2018	Funds Programmed	\$362,854.00	Funds Expended	\$1,011,608.76
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The Nation utilized maintenance funds to rent equipment necessary for some of its road maintenance activities. The Nation utilized funds to perform road repairs and patching, road striping and road sealing for many of the routes in its inventory. The purcthe Nation's Land Administrator in connection with updating and/or modifying the Nation's inventory in RIFDS. The Nation continued to update its road and transportation inventory, responding to questions and notes from BIA throughout the year. As of the end of FY2018, all routes that the Nation had submitted were approved (there remain a couple that the Nation will remove from the list). The Nation entered into modifications in FY18 to make funds allocated via various continuing resolutions available to the Nation to cover personnel costs for its land administrator relating to inventory and RIFDS updates. The Nation also completed its Transportation Safety Plan in FY2018. On July 17, 2018, the Nation's Associate General Counsel, Grant Administrator and finance staff met with Debbie Dowell for a FY17 program review. The Nation received a close-out letter that stated there were no findings in connection with this review. The Nation continues to participate on monthly calls with BIA and will be revie

Organized Village of Kake

2018	Funds Programmed	\$111,788.00	Funds Expended	\$70,724.00
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Culvert Replacement, Ditch line clearing, bridge work surfacing, Snow removal, pot hole management, right of way clearing of trees and brush

Organized Village of Kasaan

2018	Funds Programmed	\$324,171.00	Funds Expended	\$271,428.16
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Maintenance activities include, snow removal, grading, compacting, erosion control, ditching and brush cutting; also equipment payments.

Orutsarmiut Traditional Native Council

2018	Funds Programmed	\$168,191.00	Funds Expended	\$38,670.71
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replace trail markers, mark open holes in ice road, remove snow.

Osage Nation

2018	Funds Programmed	\$500,000.00	Funds Expended	\$570,923.31
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funds expended on salaries, equipment, supplies for maintenance activities.

Paiute Indian Tribe of Utah

Maintenance Activities

Paiute Indian Tribe of Utah

2018	Funds Programmed	\$127,087.00	Funds Expended	\$53,290.54
Equipment - Purchased mower to help weed control - Completed August 2018 Repair concrete sidewalk, curb and gutter for Tribal parking lot due to settling issues in parking lot and sidewalk. - Completed August 2018 Weed Control - hired company to spray nox				

Paiute-Shoshone Indians of the Bishop Community

2018	Funds Programmed	\$204,967.00	Funds Expended	\$209,463.27
Shoulder mowing at 4 to 6 week intervals in spring, summer, and fall. Performed asphalt patching, snow removal was required for several winter storms, low and over hanging trees were trimmed, a new loader was purchased to assist with these activities and				

Pala Band of Luiseno Mission Indians

2018	Funds Programmed	\$308,300.00	Funds Expended	\$211,835.41
The funds were used to patch, slurry, crack seal, stripe and mark a large part of our reservation roads.				

Pascua Yaqui Tribe of Arizona

2018	Funds Programmed	\$134,389.00	Funds Expended	\$210,118.28
TIP Value For Column FY18.				

Passamaquoddy Tribe--Indian Township

2018	Funds Programmed	\$108,500.00	Funds Expended	\$108,500.00
We purchased a road maintenance tractor with a backhoe and loader. It is being used to maintain the existing road system.				

Passamaquoddy Tribe--Pleasant Point

2018	Funds Programmed	\$175,547.00	Funds Expended	\$1,188.12
Fuel. Snow removal. Employees. Equipment maint. & repair.				

Pauloff Harbor Village

2018	Funds Programmed	\$32,829.00	Funds Expended	\$11,061.00
Authorized Road Maintenance Activities				

Pauma Band of Luiseno Mission Indians

Maintenance Activities

Pauma Band of Luiseno Mission Indians

2018	Funds Programmed	\$220,000.00	Funds Expended	\$222,144.56
Full-depth reclamation in Tract # 3; Road survey and layout in Tract # 2; Full-depth reclamation mixture development for roadbed maintenance on Loop Road; Pad excavation for Maintenance Building; Road engineering and rejuvenation for bridge to Tribal Ceme				

Pawnee Nation of Oklahoma

2018	Funds Programmed	\$5,000.00	Funds Expended	\$216.00
Roadway vegetation clearing				

Pedro Bay Village

2018	Funds Programmed	\$88,206.00	Funds Expended	\$81,950.59
Completed snow removal on all major village roads and trails Oct 1, 2017 - April 30, 2018. Completed seasonal grading of major village roads as needed. Completed seasonal repairs to road surfaces, and brush-cutting along all major routes utilizing mechani				

Penobscot Nation

2018	Funds Programmed	\$500,000.00	Funds Expended	\$279,323.87
Funds used for employees, snow removal, roadside mowing, patching. bridge repair and replacing road signs.				

Petersburg Indian Association

2018	Funds Programmed	\$150,000.00	Funds Expended	\$456,384.00
Road sign maintenance, blading, rolling, brushing 60 miles gravel roads, trail maintenance, snow removal of sidewalks				

Pilot Station

2018	Funds Programmed	\$144,000.00	Funds Expended	\$3,957.63
Purchased Road Maintenance parts for Existing Equipment owned by Tribe.				

Pit River Tribe of California

2018	Funds Programmed	\$500,000.00	Funds Expended	\$994,176.89
Shrub removal at XL Reservation, Montgomery Creek, Big Bend and Lookout Rancherias. Crack Sealing at Burney store, Casino, Health Clinic and Tribal Office. Snow Removal at all roads on Tribal inventory. Purchased 2018 Chevy Silverado and 2018 Ford F-550 S				

Maintenance Activities

Pokagon Band of Potawatomi Indians

2018	Funds Programmed	\$105,929.00	Funds Expended	\$2,000.00
<p>\$2000 for small amount of parking lot work at Zagbagon (School). Brick paver maintenance, re-striping, and sealant work was planned, but has been deferred to 2019.all Idaho) and RIFDS Training, Albuquerque, NM (August 2018).</p>				

Ponca Tribe of Nebraska

2018	Funds Programmed	\$200,000.00	Funds Expended	\$148,660.00
<p>Purchased new mower for Norfolk campus; Maintenance activities this fiscal year were confined to mowing and snow removal at our Norfolk and Niobrara transit facilities and trail maintenance at our Ponca Educational Trail. Trail maintenance included tree unts listed under administrative reflect both administrative and planning.</p>				

Port Graham Village Council

2018	Funds Programmed	\$198,000.00	Funds Expended	\$52,048.03
<p>road maintenance, sanding, fixing pot holes, maintaining heavy equipment, brushing</p>				

Prairie Island Indian Community

2018	Funds Programmed	\$276,336.00	Funds Expended	\$17,914.00
<p>completed</p>				

Pueblo of Acoma

2018	Funds Programmed	\$313,167.00	Funds Expended	\$313,166.67
<p>Road maintenance activities.</p>				

Pueblo of Cochiti

2018	Funds Programmed	\$155,936.00	Funds Expended	\$71,290.65
<p>Mowing: Completed late summer/fall on SP85, SP90, and SP92. Weed control on village roads managed throughout the year. Patching: Light patch work completed on 4 roadsNew Equipment: New vehicle and XUV purchasedSign Replacement: old and damaged signs r</p>				

Pueblo of Isleta

2018	Funds Programmed	\$500,000.00	Funds Expended	\$270,306.76
<p>Maintenance activities are ongoing and include Roadway Maintenance Employees salaries and benefits, training, equipment repair, roadway repair and maintenance activities to include: mowing, sweeping, grading and watering, sign maintenance, asphalt patchinmplete and public outreach process in the preliminary stages.</p>				

Maintenance Activities

Pueblo of Jemez

2018	Funds Programmed	\$500,000.00	Funds Expended	\$264,882.59
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The road maintenance staff completed routine maintenance of earthen and gravel roads throughout the Pueblo. Routine maintenance included utilizing a grader, front-end loader, and water truck to repair and grade roads. Maintenance activities also included

Pueblo of Nambe

2018	Funds Programmed	\$50,000.00	Funds Expended	\$2,897.90
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Due to limited resources and equipment within the Roads & Transportation Department, much of the maintenance work over the past six months has been attributed to Northern Pueblos Agency's Darryl Baca, who routinely came out and graded our earth and gravel spent a great deal of his time completing the Semi-Annual report of activities for the first half of Fiscal Year 2018, along with the other necessary deliverables. The Roads & Transportation staff is in constant contact with Governor Phillip Perez to advise on future development plans to further aid in the transportation needs of the Pueblo of Nambe. Mr. Lopez has also performed a myriad of GIS related work for the Roads & Transportation Department, and has even continued work on an updated Land Use Plan that he hopes to continue work on in the upcoming Fiscal Year. At a special Council Meeting held on July 11th, Mr. Lopez was instructed to begin a new GIS related project in mapping out the Pueblo's existing land assignment claims throughout the reservation boundary. Unfortunately over the years, very poor records have been kept by previous administrations when it comes to this issue, but it is a necessary undertaking the needs to be pursued. Not only will the results of the project prove useful to the L

Pueblo of Picuris

2018	Funds Programmed	\$244,430.00	Funds Expended	\$40,791.55
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This pays for the road maintenance crews salaries, purchases road materials such as base course, salt and cinder, tools for maintaining the road, mowing, cutting bursh & trees, removing debris form road way, snow removal, patching potholes, grading unpaved

Pueblo of Pojoaque

2018	Funds Programmed	\$36,171.00	Funds Expended	\$3,640.92
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Mowing and sweeping

Pueblo of San Felipe

2018	Funds Programmed	\$180,000.00	Funds Expended	\$493,515.00
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Repair equipment, purchase pipe, material, etc.

Pueblo of San Ildefonso

Maintenance Activities

Pueblo of San Ildefonso

2018	Funds Programmed	\$151,490.00	Funds Expended	\$59,168.00
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Tribal Road Maintenance program includes maintenance of Tribal roads including by not limited to grading, mowing, replace damaged traffic signs, improve drainage where needed, paint speed bumps/humps. Provide effective snow and ice removal as needed. Me, gas/fuel, tuition/training, office supplies, operating expenses, cell/land line/internet, building/vehicle insurance. Provide management and coordination of recommendations to management, Tribal Council and community members on transportation issues, attend transportation meetings and trainings as needed. Revising and Updating LRTP, Communicates closely with BIA/DOT SWRO. 3.2 Funds includes prior year funds expended.

Pueblo of Sandia

2018	Funds Programmed	\$60,000.00	Funds Expended	\$32,173.66
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Water truck repairs, supplies for heavy equipment, gasoline for heavy equipment

Pueblo of Santa Ana

2018	Funds Programmed	\$382,545.00	Funds Expended	\$76,073.20
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repair and maintenance on all road identified in RIFS road inventory, repair and maintenance of equipment, mowing and maintaining road in RIFS road inventory, grading and upkeep of roads in RIFS road inventory, purchase of general road maintenance supplie

Pueblo of Taos

2018	Funds Programmed	\$198,139.00	Funds Expended	\$198,139.00
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The year was spent performing maintenance on main roads that provide access to UNESCO World Heritage Site, Taos Pueblo. This maintenance includes grading; mowing; brush and tree removal; hauling, placing, grading and compacting materials; filling potholes

Pueblo of Zia

2018	Funds Programmed	\$250,000.00	Funds Expended	\$125,963.00
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Maintenance funds have mostly been expended on patching of roads. Some mowing has also taken place but the bulk of the funds has been on patching.h, conducting surveys of community transportation needs, long-range transportation plan, master plan for roads improvement projects,attending meetings with governmental agencies, and other transportation planning activities.

Pueblo of Zuni

Maintenance Activities

Pueblo of Zuni

2018	Funds Programmed	\$3,529,200.00	Funds Expended	\$406,739.00
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Perform routine road maintenance activities which may include: blading of dirt and/or gravel roads, asphalt pavement repairs, asphalt crack sealing, mowing, culvert pipe replacements, repair guardrail system, curb & sidewalk cleaning, right-of-way fence rhe planning to improve. Attend transportation conferences, meetings and webinars related to transportation planning. Attend monthly regional planning organization meetings.

Puyallup Tribe

2018	Funds Programmed	\$100,000.00	Funds Expended	\$19,575.00
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Tribe completed maintenance of an existing bus stop facility on E 32nd Street this fiscal year.

Qawalangin Tribe of Unalaska

2018	Funds Programmed	\$29,340.00	Funds Expended	\$11,946.60
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Employee activities to maintain roads for cultural camp including mowing, brush clean-up, patching of wash-outs and pot-holes, repair of traffic control devices. some ideas for future projects.

Quapaw Tribe of Indians

2018	Funds Programmed	\$145,532.00	Funds Expended	\$62,554.00
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Crack sealing, asphalt sealing, restriping. Status was 43% complete for planned areas 2018.

Quechan Tribe of the Fort Yuma Indian Reservation, California & Arizona

2018	Funds Programmed	\$78,346.00	Funds Expended	\$480.00
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The \$78,346 shown on TIP equals the amount of "Road Maintenance" under FYIRRoad Maintenance. During the reporting period, on 09/11/2018, Brian Golding, Sr., EDA Director, requested bids for landscape maintenance work at the Andrade Sidewalk area along Sor Orson Bevins, EDA Planner, for his work on the TIP review and update (\$21,820.91) along with related indirect costs (\$9,225.79), and 100% of the 25% FTE for Barbara Cachora, EDA Specialist for Transit activities (\$12,469.09) along with related indirect costs (\$5,322.57), supplies (\$874.95), bank fees (\$248.75), and indirect costs related thereto (\$709.68). The funds expended are SAFETEA-LU funds received under Agreement #A12AP01372 and MAP-21 funds received under Agreement #A13AP00091. The Tribe fully expended the SAFETEA-LU funds and anticipates completing the close out of Agreement #A12AP01372 in FY 2019. During the reporting period, Barbara Cachora, EDA Specialist, responded to a request from the Yuma County Intergovernmental Public Transportation Authority (YCIPTA) on 10/23/2017 for a CFDA number associated with the Tribe's BIA Tribal Transportation Program Agreement (TTPA) funds, which were used to pay YCIPTA for the Tribe's FY 2017 membership contribution. YCIPTA needed the information for its

Ramah Navajo (recognized under Navajo)

Maintenance Activities

Ramah Navajo (recognized under Navajo)

2018	Funds Programmed	\$150,000.00	Funds Expended	\$179,392.00
<p>Performed snow plowing operations chapter wide on our paved major roads, primary gravel roads and assisted residents on earth roads through snow plow operations due to impassable roadways, Performed based coursed road and earth road maintenance blading anine Hill school areas, Coordinate with Project Managers on BIA projects for road designing, Submitted resolution to prioritize BIA road design projects from the LRTP for the 5 year TTIP, The completed LRTP and SSP are uploaded to the RIFDS database to reflect planned projects and safety road features, Begin planning for sign replacement due to retro-reflective. In-place fence replacement.</p>				

Rampart Village

2018	Funds Programmed	\$40,000.00	Funds Expended	\$62,921.61
<p>Employees (payroll and p/r expenses), maintaining equipment (road supplies, fuel, repair, supplies, etc.), Snow removal, grading, etc.</p>				

Red Cliff Band of Lake Superior Chippewa Indians

2018	Funds Programmed	\$242,966.00	Funds Expended	\$245,243.04
<p>Maintenance activities for FY18 included: 1. Snow and Ice control This was performed as needed through October 2017 to May 2018. 2. Gravel Road Maintenance Activities included the application of ¾ inch gravel on various routes within the inventory to mai</p>				

Red Lake Band of Chippewa Indians

2018	Funds Programmed	\$44,298.00	Funds Expended	\$44,298.00
<p>Maintenance and gravel.</p>				

Redwood Valley Rancheria of Pomo Indians

2018	Funds Programmed	\$12,000.00	Funds Expended	\$16,927.00
<p>General maintenance was conducted. After the Fire, road debris was removed, damage done by heavy equipment (CalFire) was repaired. Fill was added to areas affected by the rains that came after the fire. A proportionate share of Transportation funds werith the Tribal Alliance group to complete the work in the Spring. The BIA Specialist provided training to the Tribal Transportation staff on TTP and Construction funding, grant identification and planning, and TIP activities.</p>				

Robinson Rancheria of Pomo Indians

2018	Funds Programmed	\$95,000.00	Funds Expended	\$95,000.00
<p>Maintenance of parking lot at townhouses and casino</p>				

Maintenance Activities

Rosebud Sioux Tribe

2018	Funds Programmed	\$898,808.00	Funds Expended	\$841,524.00
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To supplement the Road Maintenance Department of the Tribal of a total of 25% which is used to pay "Lease of Equipment", the total amount of the 25% is used for employee, summer/fall mowing of the ditches in the ROW, enter snow removal from the roadways, reported crash data that warrant the speed study. Checking the different roads that maybe high risk for crashes or erosion for preventative countermeasures, getting public meeting involvement for the updated TTIP and LRTP as required, and other planning activities.

Sac and Fox Nation of Missouri in Kansas and Nebraska

2018	Funds Programmed	\$156,678.00	Funds Expended	\$6,799.01
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Funds were expended for the purpose of ice and snow removal. tenance Building Fed Project No. B0416631 and Preston Road Federal Project No. B0413631. And on 12-18-2018 the Tribal Council passed a resolution to request the addition of a new project as a BIA Route = Parking and Ingress and Egress drives related to a potential motel adjacent to the casino. K.Burnison 12-19-2018

Sac and Fox Nation of Oklahoma

2018	Funds Programmed	\$60,524.00	Funds Expended	\$60,524.00
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Repair/replace plumbing line underneath the chapel parking lot, a public tribal parking lot. Replace shrubs at front entrance of pow-wow grounds road and state highway 99 due to highway chip and seal work. Repair tribal electronic signage on tribal locate

Saint George Island

2018	Funds Programmed	\$28,287.00	Funds Expended	\$156,419.00
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Gravel was purchased and used to regrade Zapadni Bay Road. A portion was paid to contractor to perform the work.

Saint Regis Mohawk Tribe

2018	Funds Programmed	\$400,000.00	Funds Expended	\$299,578.83
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Overlay operation with NYSDOT. Tribe purchased asphalt from Barrett Paving, and tack coat from NJ Brunell. Nysdot supplied man power and equipment. 4 roads (Oak, Indian Village, Laughing, and Terrance) in 2017 and 3 roads (Frogtown, Tarbell, Beaver Meadow

Santa Ysabel Band of Diegueno Mission Indians

2018	Funds Programmed	\$100,000.00	Funds Expended	\$86,365.84
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The goal for our program to be successful is to continue to provide maintenance and upgrade current surface conditions. The majority of our road inventory is dirt, which requires constant maintenance especially in adverse weather conditions. We purchase

Maintenance Activities

Santee Sioux Nation

2018	Funds Programmed	\$4,794.00	Funds Expended	\$4,794.00
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Various maintenance activities to keep roads accessible and usable.

Sauk-Suiattle Indian Tribe

2018	Funds Programmed	\$28,634.00	Funds Expended	\$40,499.08
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The Tribe carried out Maintenance activities to include surface restoration, pothole repair, equipment and vehicle maintenance and repairs as well as purchased fuel and supplies

Sault Ste. Marie Tribe of Chippewa Indians

2018	Funds Programmed	\$8,000.00	Funds Expended	\$114,797.83
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Transportation Maintenance activities include the management and oversight of all assets, within three primary functions; General Maintenance, Winter Maintenance and Summer Maintenance. General Maintenance activities: Cold Patching, Line Painting, Seal

Seldovia Village Tribe

2018	Funds Programmed	\$40,000.00	Funds Expended	\$88,913.00
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Regular road maintenance to include snow removal, sanding, grading of pot holes.

Sherwood Valley Rancheria of Pomo Indians

2018	Funds Programmed	\$55,000.00	Funds Expended	\$316,166.75
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maintained and rehabilitated parking lot at tribal administration building and did maintenance on two separation tribal reservations.

Shingle Springs Band of Miwok Indians

2018	Funds Programmed	\$15,000.00	Funds Expended	\$11,450.00
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Created speed bumps on the Rancheria to help with speed reduction around the area children walk and play.

Shinnecock Indian Nation

2018	Funds Programmed	\$58,080.00	Funds Expended	\$84,469.05
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The Shinnecock Road Maintenance Program paid for tractor repairs and the purchase of a new Zero Turn lawn mower to maintain the roadsides and fields. The Nation contracted the repair of 39,450 square feet of hazardous road surface on the following routes

Shoshone-Bannock Tribes of Fort Hall

Maintenance Activities

Shoshone-Bannock Tribes of Fort Hall

2018	Funds Programmed	\$430,858.00	Funds Expended	\$58,575.26
Rental and operations of Milling equipment for milling of approximately 12.5 miles of asphalt roadway that was falling apart. purchase and laying of asphalt on various projects.				

Shoshone-Paiute Tribes of Duck Valley

2018	Funds Programmed	\$75,000.00	Funds Expended	\$52,169.92
Basic Maintenance on Tribal Roads at THQ.				

Sisseton Wahpeton Oyate

2018	Funds Programmed	\$54,700.00	Funds Expended	\$49,353.30
SWO TTP Maintenance. Funds were used for Dust Control and Striping of BIA Routes 7, 5, 3,8 and around Agency Village.				

Sitka Tribe of Alaska

2018	Funds Programmed	\$20,000.00	Funds Expended	\$6,823.57
Addressing badly eroded drainage gullies on the access road (Tribal Way) to the STA Administration Building.				

Skagway Village

2018	Funds Programmed	\$1,642.00	Funds Expended	\$1,352.00
This includes supplies needed for maintenance activities.				

Skokomish Indian Tribe of the Skokomish Reservation

2018	Funds Programmed	\$40,000.00	Funds Expended	\$2,313.74
We had Reservation Road & Tribal Center Road striped. There will be more maintenance expenditures next fiscal year.				

Sleetmute

2018	Funds Programmed	\$25,652.00	Funds Expended	\$83,246.99
Authorized Road Maintenance Activities				

Soboba Band of Luiseno Indians

Maintenance Activities

Soboba Band of Luiseno Indians

2018	Funds Programmed	\$47,849.00	Funds Expended	\$34,131.58
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Pothole maintenance, curb and road edge repair, erosion repair, severe ground shift and crack repair on asphalt on reservations roads including Castile Canyon Road and Soboba Road.

South Naknek Village

2018	Funds Programmed	\$35,000.00	Funds Expended	\$56,003.84
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employee salaries, employee health insurance, payroll taxes, Heavy equipment maintenance including oil and fuel, grating, pot hole repairs, snow removal

Spirit Lake Tribe

2018	Funds Programmed	\$500,000.00	Funds Expended	\$500,000.00
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This project includes maintenance, mowing, and snow removal of all BIA and Tribal Routes. In addition, deep depressed cracks on parts of BIA Route 20, BIA Route 6 and BIA Route 7 were filled with Gap Mastic 202. Meeting, and other transportation-related meetings. \$100,000 is included for an LRTP update in contract A18AV00995.

Spokane Tribe of the Spokane Reservation

2018	Funds Programmed	\$285,681.00	Funds Expended	\$238,444.36
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Maintaining all BIA/IRR roadways on the Spokane Tribal Reservation: Winter Maintenance (hauling sand to our maintenance shop area, snow & ice removal, keeping our roadways safe during the harsh winter months), right-of-way clearing, pot hole patching, cra

St. Croix Chippewa Indians of Wisconsin

2018	Funds Programmed	\$41,774.00	Funds Expended	\$41,774.00
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Purchase of pickup truck for maintenance activities

Stillaguamish Tribe

2018	Funds Programmed	\$10,000.00	Funds Expended	\$12,899.00
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The Tribe purchased a backhoe arm for a tractor. With our new wetland mitigation site with all the associated ditches and swales, the Tribe determined it was time be able to its own road related minor dirt work. Roadside irrigation lines are all along thepping (GIS), CAD, communication with other jurisdictions. Climate Change dialogue with other agencies. Liaison with the Northwest Indian Fish Commission, ATNI and others to plan for the use of additional/alternative vehicle fuel sources.

Summit Lake Paiute Tribe of Nevada

Maintenance Activities

Summit Lake Paiute Tribe of Nevada

2018	Funds Programmed	\$202,952.00	Funds Expended	\$35,106.80
<p>Contract reports on activities were prepared and submitted on time. Progress reports to the Tribal Council were periodically performed. Metal Storage Building: A no cost extension to funding was requested and approved to allow for the purchase of heav</p>				

Sun'aq Tribe of Kodiak

2018	Funds Programmed	\$7,500.00	Funds Expended	\$15,000.00
<p>Randy worked with the City of Kodiak and Kodiak Island Borough to enter into Memorandum of Agreements in support of Maintenance Activities on all Official routes in the STK TTP Inventory. After the agreements were signed, the STK provided funding to the Ciak's (STK) BE and dock permit applications were accepted and reviewed by the CORPS. The current status of the permitting process is as follows: In accordance with Section 7 (a)2 of the Endangered Species Act (ESA) of 1973, as amended, the CORPS Alaska District, Regulatory Division, requested the initiation of formal consultation by the National and Oceanic and Atmospheric Administration (NOAA) Fisheries' National Marine Fisheries Service and the US Fish & Wildlife service regarding permit applications and BE submitted by the STK. Also, in 2018 Mr. Kaplan completed necessary consultations & concurrences required by the State Historical Preservation Office (SHPO) and the Alaska Dept. of Fish & Game (ADF&G). In addition, the STK received the required Certificate/Permit of Reasonable Assurance for placement of dredged and/or fill materials in the waters surrounding the Ursin dock from the Dept. of Environmental Conservation (DEC). Randy Boskofsky, STK's Transportation Coordinator, attended the 27th Annual</p>				

Swinomish Indian Tribal Community

2018	Funds Programmed	\$30,000.00	Funds Expended	\$2,837.71
<p>purchased some supplies for project management for maintenance work for SITC staff. Closed out the BIA PL 638 contract.</p>				

Table Mountain Rancheria

2018	Funds Programmed	\$550,000.00	Funds Expended	\$18,599.00
<p>Slurry and seal of parking garage maintenance</p>				

Takotna Village

2018	Funds Programmed	\$26,183.00	Funds Expended	\$8,398.90
<p>Employee's Wages for road brushing and clearing. Cut, stacked and hauled brush and debris on routes in our inventory. All routes within our village and on our inventory this year were cleared and many blind spots eliminated through the transportation prog</p>				

Tanana Chiefs Conference

Maintenance Activities

Tanana Chiefs Conference

2018	Funds Programmed	\$123,751.00	Funds Expended	\$229,933.20
Contract for snow removal, road reshaping and drainage. Wages for village laborers, Equipment supplies and fluids.				

Telida Village

2018	Funds Programmed	\$9,884.00	Funds Expended	\$10,318.95
Allowable Maintenance Activities				

Tetlin Village

2018	Funds Programmed	\$75,000.00	Funds Expended	\$103,826.43
Snow removal, emergency road work from summer 18 flood, road grading rolling, brush clearing				

Tule River Indian Tribe

2018	Funds Programmed	\$276,430.00	Funds Expended	\$276,430.00
Purchase Dump Truck, purchased and installed drainage culverts and side drains on upper BIA Rd. #70, purchase and install CL2 Base on upper BIA Rd. #70, including labor				

Turtle Mountain Band of Chippewa Indians

2018	Funds Programmed	\$300,000.00	Funds Expended	\$270,902.07
repair and maintenance of heavy equipment, fuel costs, pavement repair, purchase of motor grader.				

Upper Skagit Indian Tribe

2018	Funds Programmed	\$50,000.00	Funds Expended	\$91,053.15
Vegetation control; road sweeping, ditch cleaning & drainage maintenance, sanding of roads & snow removal, minor pavement repair, litter removal. • Vegetation control (removal of leaves and downed limbs, mowing and weed control) • Storm drain maintenance ties Inventory needs. • Gathering information for TTPSF grant application. • Managing various BIA program issues. • Preparation of a WSDOT transportation grant application(s). Updated TIP to identify vehicle and equipment needs.				

Ute Indian Tribe of the Uintah & Ouray Reservation, Utah

2018	Funds Programmed	\$500,000.00	Funds Expended	\$344,260.00
Snow removal through the winter as needed; Asphalt patchwork at various route locations; roadside ditch maintenance; Road grading on various dirt and gravel routes; Equipment maintenance.				

Maintenance Activities

Utu Utu Gwaitu Paiute Tribe-Benton

2018	Funds Programmed	\$33,000.00	Funds Expended	\$100.00
The Tribe did not perform any road maintenance activity in 2018, except for repair of a tribally-owned vehicle. In 2018, the Tribe had identified certain tribal road sections are in need of patching, installation of new road signs, pedestrian cross work, or apply for future transportation grants, if applicable.				

Village of Atmautluak

2018	Funds Programmed	\$40,000.00	Funds Expended	\$18,120.04
Maintenance on approved routes in inventory, trail upkeep and marking, removal, snow removal				

Village of Chefornek

2018	Funds Programmed	\$16,440.00	Funds Expended	\$29,155.79
Repaired boardwalks, rails, and office.				

Village of Crooked Creek

2018	Funds Programmed	\$130,000.00	Funds Expended	\$90,223.00
Maintenance activities include snow removal, equipment repair, equipment acquisition, regravelling, debrushing, transport of equipment, and part purchases, all of which were completed.				

Village of Dot Lake

2018	Funds Programmed	\$13,208.00	Funds Expended	\$25,550.18
Allowable Maintenance Activities				

Village of Kalskag

2018	Funds Programmed	\$75,581.00	Funds Expended	\$49,130.69
snow removal, winter trails, drainage improvements, gravel replacement, training maintenance personnel, equipment maintenance, equipment purchase, street lights, spring cleanup.				

Village of Kaltag

2018	Funds Programmed	\$36,000.00	Funds Expended	\$90.00
Snow removal, road maintenance, patching, mowing, repairs, maintenance, etc.				

Village of Kotlik

Maintenance Activities

Village of Kotlik

2018	Funds Programmed	\$20,208.00	Funds Expended	\$30,069.05
	General maintenance and repairs			

Village of Lower Kalskag

2018	Funds Programmed	\$31,322.00	Funds Expended	\$16,543.05
	Purchase fuel and Payroll for Maintenance Workers. Worked with Napaimute on Ice Road.			

Village of Salamatoff

2018	Funds Programmed	\$36,384.00	Funds Expended	\$36,384.48
	Summer Crew Employees -Property Clean upFuelSecurity Patrol			

Village of Stony River

2018	Funds Programmed	\$56,189.00	Funds Expended	\$30,370.79
	brush control, mowing, pot hole filling, garbage on road, winter trail marking, etc.			

Village of Venetie

2018	Funds Programmed	\$259,541.00	Funds Expended	\$259,540.98
	3 miles of trail maintenance , airport maintenance, equipment maintenance . 3 miles of trail that's maintained, airport cleared of snow, and lights replaced, equipment maintenance; Mechanic worked on Tires, Engines, Electrical, etc. so that equipment will			

Wampanoag Tribe of Gay Head (Aquinnah)

2018	Funds Programmed	\$30,000.00	Funds Expended	\$31,688.00
	Cleaned catch basins, some with a vactor truck. swept streets. Paid snow-removal contractor. paid some road association dues.			

Washoe Tribe of Nevada & California Washoe (Woodfords Community, Stewart Community, & Washoe Ranches)

2018	Funds Programmed	\$77,680.00	Funds Expended	\$76,472.99
	Crack filling completed on .2 mile of streets. Vegetation removal completed on 2 miles of streets. Street cleaning completed on 2 mile of streets. Cleaning of all drop inlets completed. Patching of holes in asphalt. Reattach signs to posts. Guardrail repa			

Wind River Tribe

Maintenance Activities

Wind River Tribe

2018	Funds Programmed	\$723,315.00	Funds Expended	\$723,315.00
<p>TTP 16X Funds For a portion of the 2017/2018 years the BIA/Rocky Mountain Region went out for Emergency Hires to work on the Wind River Reservation to do Road Maintenance type activities.Hired were 1 foreman and 10 workers.Objectives: These Emergency</p>				

Winnebago Tribe of Nebraska

2018	Funds Programmed	\$50,000.00	Funds Expended	\$37,945.00
<p>purchased and placed rock/gravel on BIA roads in Winnebago Reservation</p>				

Wrangell Cooperative Association

2018	Funds Programmed	\$150,000.00	Funds Expended	\$28,029.29
<p>WCAT is building a DOT and for now is renting equipment to do the maintenance work on approved facilities in our inventory. We will purchase equipment as the need arises and is feasible when doing our projects.</p>				

Yankton Sioux Tribe

2018	Funds Programmed	\$390,807.00	Funds Expended	\$366,060.67
<p>The Maintenance Program expends alot of their funds during snow season, in the spring and summer they patch, blade and purchase equipment for road maintenance activities. These funds also covers Personnel, fringe and employee benefits for Roads staff.</p>				

Yavapai-Apache Nation of the Camp Verde Indian Reservation, Arizona

2018	Funds Programmed	\$394,461.00	Funds Expended	\$55,128.23
<p>Funds are utilized for Road Maintenance activities which include clearing of right-of-ways keeping them free debris, weed control mowing and trimming. Cleaning of ditches, gutters and culverts. Repair/maintenance of BIA roads; pothole patching, crack seand Identification, Roadway Engineering and Inventory, future facilities including uses, demographics, traffic projections, economic development and develop priorities, funding analysis, coordination with agencies, Obtain and update MOA's, Non-BIA Route Bridge Sections. NTTFI System Transportation Plan.</p>				

Ysleta Del Sur Pueblo of Texas

2018	Funds Programmed	\$55,000.00	Funds Expended	\$18,606.00
<p>Sidewalk repairs/maintenance and striping of roads/parking lots</p>				

Yupit of Andreafski

Maintenance Activities

Yupiit of Andraefski

2018	Funds Programmed	\$25,000.00	Funds Expended	\$12,184.44
	Dust control, trail marking, snow removal, equipment, vehicle maintenance and operation, employee			

Planning Activities

Agua Caliente Band of Cahuilla Indians

2018	Funds Programmed	\$100,000.00	Funds Expended	\$72,862.45
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Tribal Staff updated the Tribe's Long Range Transportation Plan (LRTP), which was adopted by the Tribal Council on February 27, 2018. As part of that update, Tribal Staff also added new routes to RIFDS and updated all of the "Proposed" routes with the in

Ak-Chin Indian Community

2018	Funds Programmed	\$51,617.00	Funds Expended	\$20,547.37
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TTP Funds were utilized to begin a Tribal Transportation Safety Plan, attend Road Inventory Field Data System (RIFDS) training, attend transportation training offered by the Tribal Technical Assistance Program (TTAP), and complete some strip maps to updat

Akiachak Native Community

2018	Funds Programmed	\$19,500.00	Funds Expended	\$19,500.00
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Working with EBSC LLC on the Akiachak Tribal Safety Plan and Akiachak Long Range Transportation Plan. Worked with BIA on submitting Planning and Road Maintenance Budgets for FY18. Worked with BIA on Contract Deliverables needed for Safety Plan, LRTP, MO

Akiak Native Community

2018	Funds Programmed	\$20,000.00	Funds Expended	\$21,154.43
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Perform payroll and fringe for TTP Director. TTP Director is updating Proposed Roads and working on Long Range Transportation Plan. We have 5 routes listed as proposed which need to be updated and relocated since the School was not reflected in our orig

Alabama-Quassarte Tribal Town

2018	Funds Programmed	\$5,000.00	Funds Expended	\$1,184.74
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Community and membership involvement. Surveying and membership meetings. Public needs for transit and better road maintenance. Department training to develop a stronger, more reliable department.

Alatna Village

2018	Funds Programmed	\$11,025.00	Funds Expended	\$9,234.13
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Travel costs for meetings and trainings.

Aleutian/Pribilof Islands Association, Inc.

Planning Activities

Aleutian/Pribilof Islands Association, Inc.

2018	Funds Programmed	\$110,965.00	Funds Expended	\$3,550.51
<p>\$2,363.55 TOTAL for one employee's airfare (\$1,282.20), parking/taxi (\$128.75), and per diem (\$952.60) to attend the 21st Annual National Transportation Conference in Oklahoma City, Oklahoma 9/23-28/18. \$300 for registration fee for one employee to att</p>				

Algaaciq Native Village

2018	Funds Programmed	\$36,141.00	Funds Expended	\$29,368.92
<p>TTP inventory LRTP</p>				

Allakaket Village

2018	Funds Programmed	\$12,294.00	Funds Expended	\$12,293.95
<p>The Allakaket Village through the transportation coordinator, is planning on constructing a new road next season, and also submit a LRTP, Safety plan, and working on two other grants related to transportation.</p>				

Anvik Village

2018	Funds Programmed	\$20,000.00	Funds Expended	\$17,666.48
<p>TTIP Updates, Inventory review,</p>				

Apache Tribe of Oklahoma

2018	Funds Programmed	\$18,303.00	Funds Expended	\$18,303.00
<p>TIP development</p>				

Arctic Village

2018	Funds Programmed	\$62,152.00	Funds Expended	\$49,573.00
<p>Budgeting, overseeing grant funds</p>				

Aroostook Band of Micmacs

2018	Funds Programmed	\$35,000.00	Funds Expended	\$53,131.98
<p>A portion of this funding was used towards salaries and also travel cost for training/conference purposes. Tribal priority list was completed. We have sent out RFP's to update our LRTP. Office equipment and other office supplies were purchased. Mailings r</p>				

Asa'carsarmiut Tribal Council

Planning Activities

Asa'carsarmiut Tribal Council

2018	Funds Programmed	\$24,735.00	Funds Expended	\$14,428.00
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Planning activities include preparing for summer road maintenance season, receipt of safety grant the tribe applied for, the year before. Prepare for winter ice season road maintenance.

Association of Village Council Presidents

2018	Funds Programmed	\$600,000.00	Funds Expended	\$5,708.50
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Updating LRTP's as necessary, attended conferences, participated in negotiated rule making meetings, participated in planning meetings within the region and state. Attended trainings to keep current on the program. Meetings with Tribes.

Barona Group-Capitan Grande Band

2018	Funds Programmed	\$92,348.00	Funds Expended	\$7,000.00
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\$7,000 on the \$12,277.62 TTP Transportation Planning Funds (2%) through the FAST Act were utilized to hire Kimley-Horn as a consultant to assist in Barona Band of Mission Indians applications for the CalTrans Highway Safety Improvement Program (HSIP), dur

Bay Mills Indian Community

2018	Funds Programmed	\$25,000.00	Funds Expended	\$22,413.00
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Update Tip for FY2019 through FY2022, with tribal resolution to update Long Range Transportation Plan. Coordinate with the Chippewa County Road Commission with the planning of construction for a Safety Funded Pedestrian Pathway to be constructed in 2019 a

Berry Creek Rancheria of Maidu Indians

2018	Funds Programmed	\$20,584.00	Funds Expended	\$20,584.00
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At the beginning of the project the scope of work was updated and submitted for approval to the BIA. Also all of the tribal members in the housing project were notified that the project would be starting with flyers and phone calls.

Birch Creek Tribe

2018	Funds Programmed	\$5,103.00	Funds Expended	\$10,619.67
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Upload long range transportation plan and training

Blackfeet Tribe

Planning Activities

Blackfeet Tribe

2018	Funds Programmed	\$192,000.00	Funds Expended	\$95,975.65
LRTP updates are underway, traffic counts collected, Public meetings held and Plan drafting underway. GIS data base and uploads compiled with Inventory updates. An intern was hired this past summer to assist the Tribal Surveyor in posting the towns inve				

Bois Forte Band of Chippewa Indians

2018	Funds Programmed	\$20,000.00	Funds Expended	\$10,000.00
Human Services Parking lot project engineering completed				

Bristol Bay Native Association

2018	Funds Programmed	\$88,870.00	Funds Expended	\$180,978.00
Seven LRTP's were completed and seven TTP inventories were completed during this reporting period. 13 Safety Plans are underway				

Cachil DeHe Band of Wintun Indians - Colusa

2018	Funds Programmed	\$8,052.00	Funds Expended	\$1,251.00
Attended FY 18 BIA Roads Planning meeting. Completed review and creation of project safety plan and roads inventory analysis.				

Catawba Indian Nation

2018	Funds Programmed	\$69,269.00	Funds Expended	\$70,532.37
New LRTP began, TIP, and parking lane planning				

Ceesh-Na Tribe

2018	Funds Programmed	\$32,797.00	Funds Expended	\$31,017.75
Tribal administrators participation in planning activities, attendance at BIA IRR meetings, rent, utilities, supplies				

Cher-Ae Heights Indian Community of the Trinidad Rancheria

2018	Funds Programmed	\$10,000.00	Funds Expended	\$20,701.01
The Transportation Department worked with partners in Inventory, TIP, Transportation related activities and planning as well as a Sustainability Grant.				

Cherokee Nation

Planning Activities

Cherokee Nation

2018	Funds Programmed	\$473,172.00	Funds Expended	\$285,932.12
TTP Inventory update, LRTP, TIP, TTP Bridge Applications, Highway Safety Plan, Transit Planning, Reporting, and Specification Development.				

Cheyenne and Arapaho Tribes of Oklahoma

2018	Funds Programmed	\$150,000.00	Funds Expended	\$83,290.00
Developed and adopted new LRTP.Submitted 5 new routes to be added to tribe's NTTFI.Began updating route inventory and collecting field data to develop GIS database.				

Chickaloon Native Village

2018	Funds Programmed	\$52,500.00	Funds Expended	\$18,877.00
Working on Plans for newly acquired properties - Shaginoff and Johnson. FEMA/Transp. planning.				

Chickasaw Nation

2018	Funds Programmed	\$181,590.00	Funds Expended	\$184,050.26
TTP inventory update in progress; LRTP update in progress; 28 safety audits completed; safety plan development in progress				

Chilkat Indian Village

2018	Funds Programmed	\$35,000.00	Funds Expended	\$34,112.77
These funds were used to pay the transportation directors salary, as well as attendance at the BIA Providers conference and other meetings regarding routes in the tribes inventory.				

Chilkoot Indian Association

2018	Funds Programmed	\$35,000.00	Funds Expended	\$12,000.00
We have many projects that have been discussed but nothing that is on the LRTP or in Inventory as of yet. It is our intention to submit to BIA Inventory our new plans before the deadline in November so we can proceed next summer with new projects. We are				

Chippewa Cree Tribe (Rocky Boy's)

2018	Funds Programmed	\$344,845.00	Funds Expended	\$182,312.37
Planning activities inclusive to completing and submitting annual Chippewa Cree TTIP update and approved by FHWA's. Program involved in updating the TTP Inventory and the Long Range Transportation Plan yearly. Conducting Public meetings adhering to regu				

Planning Activities

Chitimacha Tribe of Louisiana

2018	Funds Programmed	\$28,875.00	Funds Expended	\$21,575.38
	Travel, Training and Supplies			

Chuloonawick Native Village

2018	Funds Programmed	\$15,460.00	Funds Expended	\$14,446.92
	Worked on LRTP, CSTIP, Resolution, TTIP Certification, Attended Meetings and Held Public Meetings, Meet with City of Emmonak, worked with BIA at Providers Conference. Salary and Fringe, Travel and Per Diem			

Cocopah Tribe of Arizona

2018	Funds Programmed	\$2,662.00	Funds Expended	\$2,027.43
	Attended the National Transportation Conference in Tucson, AZ. The event held topics on: transit, road maintenance, project managing, etc.			

Coeur d'Alene Tribe of the Coeur d'Alene Reservation

2018	Funds Programmed	\$35,000.00	Funds Expended	\$8,621.21
	Updated 2018 Long range transportation Plan Attended 2018 National Transportation in Indian Country Conference. September 17, 2018 Updates to the NTFI Inventory Started Updating The Coeur d'Alene Tribe Traffic Sign Replacement Plan.			

Colorado River Indian Tribes of the Colorado River Indian Reservation, Arizona and California

2018	Funds Programmed	\$180,368.00	Funds Expended	\$168,728.00
	The Tribes completed a Road Inventory Update, design and construction administration for road maintenance work, RIFDS training, NTTC training, TTAP training, office/secretarial training, and overall program administrative duties.			

Comanche Nation

2018	Funds Programmed	\$97,736.00	Funds Expended	\$97,736.00
	TIP development			

Confederated Salish & Kootenai Tribes

2018	Funds Programmed	\$20,000.00	Funds Expended	\$19,540.00
	Inventory updates, TTIP, and R/W planning			

Confederated Tribe of the Coos, Lower Umpqua, and Siuslaw Indians

Planning Activities

Confederated Tribe of the Coos, Lower Umpqua, and Siuslaw Indians

2018	Funds Programmed	\$35,000.00	Funds Expended	\$72,192.29
Planning has increased significantly due mainly to the return to the Tribes of approximately 14,700 acres of BLM Oregon and California industrial timber lands. The Tribes will be looking to update their inventory once ownership and jurisdiction is agreed				

Confederated Tribes and Bands of the Yakama Indian Nation

2018	Funds Programmed	\$197,040.00	Funds Expended	\$273,178.78
NTTFI update, finalize LRTP, completing annual CSTIP, coordinating with other transportation agencies or committees, preparing necessary planning documents, etc.				

Confederated Tribes of the Colville

2018	Funds Programmed	\$775,030.00	Funds Expended	\$289,097.82
working on LRTP 5year and 20 year plan and in process of updating the IRR inventory.				

Confederated Tribes of the Goshute Reservation, Nevada and Utah

2018	Funds Programmed	\$56,417.00	Funds Expended	\$45,266.83
Activities include but not limited to day to day operations of the TTP Program, seeking additional alternate funding sources, creation and revision of TIP, review of other program contracts, costs include salary, office supplies, office expenses such as c				

Confederated Tribes of the Grand Ronde Community of Oregon

2018	Funds Programmed	\$66,138.00	Funds Expended	\$51,665.00
Local road safety planning activities, NTTFI update, LRTP update, and public involvement.				

Confederated Tribes of the Siletz Reservation

2018	Funds Programmed	\$750,000.00	Funds Expended	\$467,656.00
Ongoing planning to update the TTP inventory, LRTP and TIP				

Coquille Tribe

2018	Funds Programmed	\$20,000.00	Funds Expended	\$11,642.26
E&O submissions for RIFDS and Narrative justification reports in support of CIT's NTTFI				

Cowlitz Indian Tribe

Planning Activities

Cowlitz Indian Tribe

2018	Funds Programmed	\$265,209.00	Funds Expended	\$302,480.00
The department hired a full time Transportation Planner/Project Coordinator. Funds pay for the Transportation Planner, Department Director who oversee the Administrative side of the program. We have updated our LRTP, TTP Inventory and used funds from TT				

Craig Tribal Association

2018	Funds Programmed	\$50,000.00	Funds Expended	\$37,097.73
Includes comprehensive update if Long Range Transportation Plan, TIP, and NTTFI and other planning activities, including pre-project planning for future projects.				

Curyung Tribal Council

2018	Funds Programmed	\$15,323.00	Funds Expended	\$5,825.47
Consultant services for programmatic assistance, grant applications and other.				

Douglas Indian Association

2018	Funds Programmed	\$5,000.00	Funds Expended	\$5,000.00
PLANNING ACTIVITIES:Project Name: SAFETY TRAINING & PLANProject Number: 2018-3Project Description: A priority item as identified in our Tribal Needs Assessment Survey is to provide driver education/training, along with other noted safety topics; t				

Dry Creek Rancheria Band of Pomo Indians

2018	Funds Programmed	\$10,970.00	Funds Expended	\$10,970.00
Planning for proposed improvements on tribal roads, including Dugan road realignment, creek restoration at BIA93, BIA 93 culvert installation, and highway 12 realignment at BIA93.				

Eastern Band of Cherokee Indians

2018	Funds Programmed	\$44,000.00	Funds Expended	\$6,805.63
Planner Salary and project advertising				

Egegik Village

2018	Funds Programmed	\$20,000.00	Funds Expended	\$64,689.68
Professional services for planning including an LRTP update and assistance with TTP Management. Council participation in the ATTWG conference, BIA Providers Conference, and NTTIC conference in Duluth, MI.				

Eklutna Native Village

Planning Activities

Eklutna Native Village

2018	Funds Programmed	\$4,156.00	Funds Expended	\$4,156.00
• Director and Coordinator attended TTP presentations at the BIA Providers Conference. • Strategic planning meetings and process with Eklutna community advised community transportation infrastructure plans. • Transportation Director attended AMATS meeting				

Forest County Potawatomi Community

2018	Funds Programmed	\$4,804.00	Funds Expended	\$2,554.78
NTTFI work including inventory updates, but mostly traffic counts on various roadways in the inventory.				

Fort Peck Assiniboine & Sioux Tribes

2018	Funds Programmed	\$135,000.00	Funds Expended	\$60,236.14
Continued TTP program planning of projects and priorities				

Gila River Indian Community

2018	Funds Programmed	\$491,190.00	Funds Expended	\$1,499.00
Processed RFAs. Attended meetings and coordinated transportation planning activities with Maricopa Association of Governments (MAG) and Maricopa County Department of Transportation (MCDOT). Kimley Horn is almost done with the Sign Inventory. Produced traf				

Hannahville Indian Community

2018	Funds Programmed	\$12,304.00	Funds Expended	\$12,304.45
Travel, Office supplies, Advertising, General supplies FY13 funding \$7797.08 FY 14 funding \$4507.37				

Holy Cross Village Council

2018	Funds Programmed	\$35,000.00	Funds Expended	\$17,229.92
Inventory review, TTIP update, project review planning				

Hoonah Indian Association

2018	Funds Programmed	\$10,000.00	Funds Expended	\$5,424.88
TTP Inventory, TTIP				

Hoopa Valley Tribe

Planning Activities

Hoopa Valley Tribe

2018	Funds Programmed	\$119,917.00	Funds Expended	\$22,886.76
Long Range Transportation Plan and Downtown Hoopa Project Development, TTIP, Safe Routes to School.				

Hopi Tribe of Arizona

2018	Funds Programmed	\$80,000.00	Funds Expended	\$60,411.69
Planning activities included Inventory updates, completion of LRTP, TIP development and minor safety studies.				

Hopland Band of Pomo Indians

2018	Funds Programmed	\$31,010.00	Funds Expended	\$20,000.00
Planning activities may include: TTP Inventory, LRTP, TIP, Studies, ect. Work with BIA to map access roads and updating TTP Roads Inventory. Planned future roads needs for new housing. Worked with Tribal EPA on emergency signage including reflective addre				

Houlton Band of Maliseet Indians

2018	Funds Programmed	\$18,137.00	Funds Expended	\$18,136.58
Funds were expended from the FY14 2% Planning contract for Grant Administration/ IDC/ office supplies and Travel associated with the Tribal Administrative Planner who oversees the Tribal Transportation programs. This amount totaled \$18,136.58. The FY14 2%				

Hualapai Indian Tribe of the Hualapai Indian Reservation, Arizona

2018	Funds Programmed	\$60,585.00	Funds Expended	\$82,096.06
obtained riffs access, travel and training, road inventory, TIP, presentations to community and tribal council.				

Huslia Village

2018	Funds Programmed	\$20,029.00	Funds Expended	\$43,065.28
Transportation Planning Technician's salary, training, Tribal meeting costs, and office supplies.				

Hydaburg Cooperative Association

2018	Funds Programmed	\$80,000.00	Funds Expended	\$75,498.00
HCA completed the annual TTIP update, participated in Island wide meetings, and attended training's.				

Igiugig Village

Planning Activities

Igiugig Village

2018	Funds Programmed	\$16,532.00	Funds Expended	\$18,957.42
TTP Inventory, LRTP, TIP, Planning meetings, travel, maintenance, road improvements				

Iliamna Village Council

2018	Funds Programmed	\$33,582.00	Funds Expended	\$61,451.07
TTP Inventory updated, meetings held with contractor and travel related to upcoming project, meeting with bank representatives, potential project managers, engineers and granting agencies.				

Inupiat Community of the Arctic Slope

2018	Funds Programmed	\$11,488.00	Funds Expended	\$11,488.07
Worked on developing projects, meetings with native villages under ICAS, and working on inventory				

Iowa Tribe of Oklahoma

2018	Funds Programmed	\$50,000.00	Funds Expended	\$50,000.04
Develop tribal priority list, prepare agreements with tribal partners, prepare LRTP, etc.				

Jamestown S'Klallam Tribe of Indians

2018	Funds Programmed	\$25,000.00	Funds Expended	\$2,750.00
TTP Inventory update				

Jicarilla Apache Nation

2018	Funds Programmed	\$60,000.00	Funds Expended	\$6,173.00
Performing Traffic Counts on J-Routes.				

Kaibab Band of Paiute Indians of the Kaibab Indian Reservation, Arizona

2018	Funds Programmed	\$35,056.00	Funds Expended	\$25,848.09
All planning activities were completed for the fiscal year. Typical planning activities included TIP, coordination at regional planning meetings, attendance at national planning conferences, monthly transportation committee meetings at the tribe, annual				

Kalispel Indian community of the Kalispel Reservation

2018	Funds Programmed	\$59,927.00	Funds Expended	\$59,927.00
ERFO Package Prep, TTP Inventory, LRTP, TIP				

Planning Activities

Karuk Tribe

2018	Funds Programmed	\$86,844.00	Funds Expended	\$85,500.00
TTP Inventory, LRTP, TIP, Project Planning, Data collection, processing all paperwork, reporting, etc.				

Kasigluk Traditional Elders Council

2018	Funds Programmed	\$40,000.00	Funds Expended	\$18,733.87
TTIP update, LRTP, Inventory review,				

Kawerak, Inc.

2018	Funds Programmed	\$600,000.00	Funds Expended	\$259,846.00
TIP generation. Participation in TTPCC and Neg Reg. Regional planning with utilities, and housing agencies.				

Ketchikan Indian Corporation

2018	Funds Programmed	\$13,176.00	Funds Expended	\$17,875.37
Updated LRTP and inventory				

Kewa (Santo Domingo) Pueblo

2018	Funds Programmed	\$76,500.00	Funds Expended	\$76,500.00
Ongoing.				

Keweenaw Bay Indian Community

2018	Funds Programmed	\$18,000.00	Funds Expended	\$14,177.00
Update of TTIP and LRTP; assist consultant/contractor with environmental review including archeological review for construction (Ojibwa Casino II Entrance and Parking); NTTFI data collection; budget preparation; public meetings related to construction (Oj				

Klamath Indian Tribe of Oregon

2018	Funds Programmed	\$120,509.00	Funds Expended	\$120,508.55
TTP Inventory, LRTP Update, TIP Update				

Klawock Cooperative Association

2018	Funds Programmed	\$50,000.00	Funds Expended	\$55,816.19
Travel for Transportation Director and Transportation Assistant for AK-CESL training. Updating the Long Range Transportation Plan.				

Planning Activities

Knik Tribe

2018	Funds Programmed	\$56,328.00	Funds Expended	\$35,000.00
	Transportation Planning, Transportation GIS			

Lac Courte Oreilles Band of Lake Superior Chippewa Indians

2018	Funds Programmed	\$37,000.00	Funds Expended	\$28,308.00
	Quarterly payroll charges of Tribal Planner. Current status is up to date.			

Lac du Flambeau Band of Lake Superior Chippewa Indians

2018	Funds Programmed	\$45,633.00	Funds Expended	\$65,524.00
	Updates to national inventory, updated LRTP & addendum completed, road construction priority plan completed related to TIP, GIS Mapping of Reservation Road System and other road planning activities in preparation to construction plans as well as ROW rese			

Las Vegas Tribe of Paiute Indians of the Las Vegas Indian Colony, Nevada

2018	Funds Programmed	\$48,718.00	Funds Expended	\$48,718.00
	Prepared Long Range Transportation Plans, TTP Inventory Update, TIP Update, completed under contract with Red Plains Professionals. Completed and approved by Tribe and BIA.			

Levelock Village

2018	Funds Programmed	\$4,482.00	Funds Expended	\$33,281.65
	Updated LRTP, and TTP inventory.			

Little River Band of Ottawa Indians

2018	Funds Programmed	\$35,000.00	Funds Expended	\$1,368.00
	Updates to TTP Inventory, Updates to LRTP, and work done on putting together 2018 TTIP			

Little Traverse Bay Bands of Odawa Indians

2018	Funds Programmed	\$60,000.00	Funds Expended	\$23,005.00
	Inventory and TTIP completed and submitted. We did not separate out administrative activities on the TTIP so administrative activities completed included the administrative work required to implement the BIA roads program (contract administration, project			

Lower Elwha Tribal Community of the Lower Elwha Reservation

Planning Activities

Lower Elwha Tribal Community of the Lower Elwha Reservation

2018	Funds Programmed	\$25,378.00	Funds Expended	\$24,494.00
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Planning expenses are calculated as 60% of LEKT TIP # P0612504. Communication with other tribal programs and projects; BIA; Clallam County Road Department; WSDOT; Peninsula RTPO; Clallam Transit; Port Angeles School District; Dry Creek Water Associatio

Lower Sioux Indian Community

2018	Funds Programmed	\$10,000.00	Funds Expended	\$30,764.24
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TIP, LRTP, Training

Lummi Tribe of the Lummi Reservation

2018	Funds Programmed	\$60,187.00	Funds Expended	\$109,321.57
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N/ALong Range Transportation Planning including:P1010717 Kwina Road Pedestrian Site Distance Study - recommended from the RSA Safe routes to school bike & pedestrian mappingP1010707 Slater & Ferndale Roads Traffic Study for left hand turn

Makah Tribe of the Makah Indian Reservation

2018	Funds Programmed	\$84,000.00	Funds Expended	\$1,556.00
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Makah TTP Inventory, LRTP, and TIP were all updated this year. All of these expenses are captured in one project on our TIP: Makah Admin-Cap Bldg Transportation Planning.

Manley Village Council

2018	Funds Programmed	\$1,000.00	Funds Expended	\$1,000.00
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Used to plan out for the inventory booklet and what needs to be updated.

Manokotak Village

2018	Funds Programmed	\$100,198.00	Funds Expended	\$142,372.09
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Planning for First, Second, and Third Street Rehabilitation. Invoices for this project. Bristol Engineering was contracted to complete this planning for the rehabilitation project. Tribe had completed an LRTP and Inventory work in Fiscal Year 2017 that

Mashpee Wampanoag Tribe

2018	Funds Programmed	\$120,975.00	Funds Expended	\$51,216.00
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The Tribe continued to work with a contractor to update its Road Inventory, which includes upgrading our GIS and inputting the information into RIFDS. We also worked on the predesign of Horse Farm Rd and Sanitary Parking.

Planning Activities

McGrath Native Village

2018	Funds Programmed	\$35,000.00	Funds Expended	\$6,924.79
Contracted with Tanana Chiefs Conference Tribal Transportation Program to provide assistance with reporting, TTIP, LRTP, Inventory and Safety Plan.				

Mentasta Traditional Council

2018	Funds Programmed	\$45,306.00	Funds Expended	\$54,087.35
TTP Inventory, Update LRTP, Update TIP, Renew Budgets, Travel and Attend TTP Meetings, attend BIA Providers Conference.				

Mescalero Apache Tribe

2018	Funds Programmed	\$127,303.00	Funds Expended	\$29,341.02
Long Range Transportation Plan (LRTP) In Process, Final Stages. Tribal Resolution Signed, Will be submitted to BIA.				

Miccosukee Tribe of Indians

2018	Funds Programmed	\$6,000.00	Funds Expended	\$81,515.00
Planning activities are on schedule including environmental permitting				

Mille Lacs Band of Chippewa Indians

2018	Funds Programmed	\$25,000.00	Funds Expended	\$15,000.00
TTP Inventory and TIP				

Mississippi Band of Choctaw Indians

2018	Funds Programmed	\$100,000.00	Funds Expended	\$10,389.93
During the reporting period, planning funds were used to purchase operating supplies, office supplies, office furnishings (a drafting table), and training materials. These funds were also used to maintain a program vehicle and to pay travel expenses rela				

Moapa Band of Paiute Indians of the Moapa River Indian Reservation, Nevada

2018	Funds Programmed	\$16,212.00	Funds Expended	\$423.00
Work Plan study to analyze road project scopes and funding mechanisms.				

Muscogee (Creek) Nation

Planning Activities

Muscogee (Creek) Nation

2018	Funds Programmed	\$198,653.00	Funds Expended	\$112,592.00
Activities included TTP Inventory updates and meetings, TIP updates and meetings, project planning activities				

Naknek Native Village

2018	Funds Programmed	\$35,000.00	Funds Expended	\$70,420.68
Digitize existing inventory and review RIFDS and E&O reports. Collected road inventory data for submission into RIFDS, initiated LRTP update process, consultant, and Travel to BIA Providers Conference.				

Napaimute Traditional Council

2018	Funds Programmed	\$4,974.00	Funds Expended	\$4,974.00
We submitted two requests for revisions of our road inventory.				

Narragansett Indian Tribe

2018	Funds Programmed	\$104,851.00	Funds Expended	\$69,553.00
update of TIP, LRTP and road inventory				

Native Village of Afognak

2018	Funds Programmed	\$35,000.00	Funds Expended	\$21,143.00
Updated inventory, updated LRTP				

Native Village of Barrow Inupiat Tribe

2018	Funds Programmed	\$11,668.00	Funds Expended	\$19,355.55
The draft LRTP was adopted by the Tribal Council. Updates made to the inventory in light of unanticipated BARC road funding. General transportation planning assistance provided by consultants.				

Native Village of Buckland

2018	Funds Programmed	\$36,680.00	Funds Expended	\$40,285.00
TTIP, LRTP, PROVIDERS CONFERENCE , PUBLIC MEETINGS				

Native Village of Cantwell

2018	Funds Programmed	\$21,438.00	Funds Expended	\$9,248.72
Plane ticker for TTAP training, Meeting with BIA, and cab fare during TTAP training.				

Planning Activities

Native Village of Chuathbaluk

2018	Funds Programmed	\$44,255.00	Funds Expended	\$31,579.11
<p>Work on TTP Inventory, Training, online webinars, online training, Travel, Grant writing, Trip reports, Meeting reports, ordering supplies for roads, a budget for Planning and Maintenance, drawdown requests, Federal Financial Reports, making flyers for Ro</p>				

Native Village of Council

2018	Funds Programmed	\$30,000.00	Funds Expended	\$30,000.00
<p>• Long Range Transportation Plan Draft completed Revised maps ready for submission • Inventory of Executed Memorandum of Understanding between Council Native Corporation and Native Village of Council for Routes located on Corporation lands-7 Routes</p>				

Native Village of Deering

2018	Funds Programmed	\$38,000.00	Funds Expended	\$57,864.69
<p>Funds were used to pay Planning Director wages, attend BIA Providers and NTTC Conference, along with meeting stipend for Council Members.</p>				

Native Village of Goodnews Bay

2018	Funds Programmed	\$2,148.00	Funds Expended	\$1,144.92
<p>worked on inventory and project development</p>				

Native Village of Kanatak

2018	Funds Programmed	\$19,831.00	Funds Expended	\$3,300.00
<p>Meetings</p>				

Native Village of Karluk

2018	Funds Programmed	\$39,971.00	Funds Expended	\$18,361.67
<p>L RTP & TIP Updates, Training & Strategies w/BIA & Engineers. The TIP Amount includes 2% Planning.</p>				

Native Village of Kivalina

2018	Funds Programmed	\$45,267.00	Funds Expended	\$69,281.62
<p>The Kivalina IRA Council retained the Tribal Transportation Program Coor at a full time position to focus on the Kivalina Evacuation and School Access Road. The focus was to keep communications between Kivalina and the local, state and federal agencies o</p>				

Native Village of Kluti-Kaah

Planning Activities

Native Village of Kluti-Kaah

2018	Funds Programmed	\$36,970.00	Funds Expended	\$31,948.65
	inventory update, utilities, administrative duties.			

Native Village of Kobuk

2018	Funds Programmed	\$50,000.00	Funds Expended	\$43,107.00
	salary of transportation director			

Native Village of Kotzebue

2018	Funds Programmed	\$41,721.00	Funds Expended	\$11,471.00
	Travel, registration fees for conference			

Native Village of Kwigillingok

2018	Funds Programmed	\$10,275.00	Funds Expended	\$10,275.00
	Contract to search funds for boardwalk construction.			

Native Village of Kwinhagak

2018	Funds Programmed	\$47,425.00	Funds Expended	\$32,257.25
	Prepare			

Native Village of Larsen Bay

2018	Funds Programmed	\$50,667.00	Funds Expended	\$28,845.00
	Roads Program manager wages, travel expenses for trainings, internet costs			

Native Village of Mekoryuk

2018	Funds Programmed	\$265,993.00	Funds Expended	\$14,443.00
	Since October 2017, planning activities have been minimal; largely due to no Transportation staff after the last individual personnel resigned. Native Village of Mekoryuk understands that this position should be filled, but with recent changes, including			

Native Village of Nightmute

2018	Funds Programmed	\$18,936.00	Funds Expended	\$58,221.90
	TTP Planner wages, office, etc			

Planning Activities

Native Village of Nuiqsut

2018	Funds Programmed	\$35,000.00	Funds Expended	\$15,440.00
	Tribal Council honorariums for planning meetings			

Native Village of Nulato

2018	Funds Programmed	\$10,000.00	Funds Expended	\$59,861.00
	Travel and training 35144TP consultant 24000			

Native Village of Nunapitchuk

2018	Funds Programmed	\$36,974.00	Funds Expended	\$40,141.03
	Worked on LRTP, attended Annual Provider's Conference			

Native Village of Paimiut

2018	Funds Programmed	\$21,079.00	Funds Expended	\$51,711.74
	Paying an Engineering company for work completed on LRTP, travel expenses for RIFDS training in Fairbanks, AK, and payment for the RIFDS training. Administrative expenses are also part of planning but are included in the Administrative portion of the repo			

Native Village of Ruby

2018	Funds Programmed	\$18,000.00	Funds Expended	\$12,095.58
	I will be reporting on the Ruby Drainage Upgrade Culvert Grant of \$104,852.00 which is mingled in these amounts. I also am getting paid by a separate entity for Grant Writing effective November 1, 2018 to current date 4 hours of my 8 hour day saving our			

Native Village of Savoonga

2018	Funds Programmed	\$39,177.00	Funds Expended	\$39,177.29
	Travel and meeting costs to bring Savoonga into the Kawerak Consortium.			

Native Village of Selawik

2018	Funds Programmed	\$38,140.00	Funds Expended	\$27,013.35
	TTIP and Project planning			

Native Village of Tatitlek

Planning Activities

Native Village of Tatitlek

2018	Funds Programmed	\$25,125.00	Funds Expended	\$17,950.08
	Planning of road maint			

Native Village of Tazlina

2018	Funds Programmed	\$60,000.00	Funds Expended	\$12,167.00
	Various planning including TTP inventory, LRTP, TIP and yearly road inventory activities .			

Native Village of Tyonek

2018	Funds Programmed	\$15,000.00	Funds Expended	\$21,040.00
	Submitted FY18 LRTP update and inventory. Completed safety plan.			

Navajo Nation

2018	Funds Programmed	\$1,200,000.00	Funds Expended	\$1,218,432.33
	Activities Undertaken & Status (IRR Inventory; LRTP, TIP, Studies, etc): <ul style="list-style-type: none"> • Program Goals/Objectives: <ol style="list-style-type: none"> 1. Develop and review short-range and long-range transportation plans and strategies. 2. Maintain the Navajo Nation Tribal Transportation Program Inventor 			

Newhalen Village

2018	Funds Programmed	\$12,000.00	Funds Expended	\$48,063.56
	Tribe submitted an LRTP and Inventory Update. Still working on Routes listed as proposed.			

Newtok

2018	Funds Programmed	\$29,879.00	Funds Expended	\$71,292.75
	Allowed Planning Activities			

Nez Perce Tribe of Idaho

2018	Funds Programmed	\$50,000.00	Funds Expended	\$48,000.00
	Revised TTIP and submitted to BIA Northwest Region for approval. Collaboration and coordination with various Idaho Highway Districts regarding road and/or future development along a particular corridor. Worked with Idaho Transportation Department Distri			

Nikolai Edzeno' Village Council

Planning Activities

Nikolai Edzeno' Village Council

2018	Funds Programmed	\$12,000.00	Funds Expended	\$21,963.00
	Travel and per diem.			

Ninilchik Village

2018	Funds Programmed	\$35,000.00	Funds Expended	\$34,541.48
	Planning activities are performed according to 25 CFR 170 that are required for the program. this includes a determination of service area, an evaluation of ANCSA corporation "transportation service area," inventory updates, public meetings, public advert			

Nome Eskimo Community

2018	Funds Programmed	\$35,000.00	Funds Expended	\$29,429.45
	Planning for the spring/summer/fall maintenance of roads within City limits, LRTP amendment, and community information meeting.			

Noorvik Native Community

2018	Funds Programmed	\$44,929.00	Funds Expended	\$48,874.00
	Expenses included TTP inventory updates, TIP updates, financial reporting and grant applications			

Northern Cheyenne Tribe

2018	Funds Programmed	\$112,000.00	Funds Expended	\$44,926.00
	Planning is within the Administration department.			

Northwestern Band of Shoshoni Nation

2018	Funds Programmed	\$5,000.00	Funds Expended	\$3,700.00
	Planner has been updating the NWBSN LRTP periodically when planner has time in the office.			

Oglala Lakota Nation

2018	Funds Programmed	\$268,000.00	Funds Expended	\$287,458.00
	LRTP is 95% complete. Tribal Council approved LRTP in November 2018.			

Ohkay Owingeh (Pueblo of San Juan)

Planning Activities

Ohkay Owingeh (Pueblo of San Juan)

2018	Funds Programmed	\$8,984.00	Funds Expended	\$8,984.00
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Planning for the White Swan Road Project was completed and is ready to be advertised for bids (CAT-X submitted and approved); the LRTP was revised; and the TTIP was submitted to FHWA.

Oneida Nation of New York

2018	Funds Programmed	\$8,892.00	Funds Expended	\$3,347.77
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The Oneida Indian Nation (the Nation) has received a total of \$248,255.23 under this contract to date (after deobligating funds to be placed into its TTP Maintenance contract. In FY2018, the Nation utilized planning funds to cover salaries and fringe of

Organized Village of Kake

2018	Funds Programmed	\$190,000.00	Funds Expended	\$42,652.00
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Road Safety and Long Range Transportation planning public meetings and OVK Annual Meeting, Public Safety Planning Public Meeting.

Organized Village of Kasaan

2018	Funds Programmed	\$194,334.00	Funds Expended	\$43,277.11
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Planning activities include updating the TTP inventory, LRTP, updating TTIP, transportation planning services and travel/training related to transportation planning.

Orutsarmiut Traditional Native Council

2018	Funds Programmed	\$35,000.00	Funds Expended	\$35,000.00
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meetings with public, city council, private landowners, engineers, search and rescue, civil air patrol, etc.

Osage Nation

2018	Funds Programmed	\$200,000.00	Funds Expended	\$193,912.31
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funds utilized for salaries, training, travel, and updating computer software.

Passamaquoddy Tribe--Indian Township

2018	Funds Programmed	\$73,193.00	Funds Expended	\$75,681.87
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TTP inventory updated, working on updating LRTP, TIP has been updated. Doing ongoing Transportation activities.

Passamaquoddy Tribe--Pleasant Point

Planning Activities

Passamaquoddy Tribe--Pleasant Point

2018	Funds Programmed	\$95,841.00	Funds Expended	\$72,923.37
Transport Personnel salaries.				

Pauma Band of Luiseno Mission Indians

2018	Funds Programmed	\$47,031.00	Funds Expended	\$58,382.29
Road maintenance and repairs engineering; Locating underground utilities; Developing project milestones and timelines; Determining priorities for funding allocations				

Pawnee Nation of Oklahoma

2018	Funds Programmed	\$1,000.00	Funds Expended	\$984.00
TIP and LRTP is routinely reviewed under administrative actives. Reviw ans GIS file of geographic data for planning that involves NTTFI routes.				

Pedro Bay Village

2018	Funds Programmed	\$2,005.00	Funds Expended	\$2,004.69
Updated Pedro Bay LRTP				

Penobscot Nation

2018	Funds Programmed	\$22,931.00	Funds Expended	\$2,166.25
Funds used for attending USET, MPO Meetings, and to do road inventory. Purchase office supplies.				

Petersburg Indian Association

2018	Funds Programmed	\$65,031.00	Funds Expended	\$55,384.87
Update LRTP, NTTFI, reporting, preliminary planning				

Pilot Station

2018	Funds Programmed	\$35,000.00	Funds Expended	\$41,554.11
Paid Transportation Planners Salary and Fringe, Traveled to Training and Per Diem, Developed FY18 TTIP, TTIP Certification, Resolution, help public Meetings. Worked on RFP for LRTP				

Pinoleville Pomo Nation

Planning Activities

Pinoleville Pomo Nation

2018	Funds Programmed	\$2,445.00	Funds Expended	\$56,500.00
Secured a bid with Red Plains Professionals to update the Tribes National Tribal Transportation Facility Inventory, Long-Range Transportation Plan and Tribal Transportation Improvement Plan.				

Pit River Tribe of California

2018	Funds Programmed	\$47,500.00	Funds Expended	\$142,140.25
Attend planning meetings with engineering consultants for PS&E, field trips, attend Cal trans meetings, attend meetings with BIA to work on TIP, NAAC meetings and attend Tribal Council meetings.				

Poarch Band of Creeks

2018	Funds Programmed	\$20,975.00	Funds Expended	\$20,975.37
Salaries and fringe benefits				

Ponca Tribe of Nebraska

2018	Funds Programmed	\$150,000.00	Funds Expended	\$33,356.00
Community Meetings. Amended the LRTP to include proposed projects to be added to the inventory. Updated inventory. Created and submitted FY18 TTIP. The budget for the Planning is included as one project (A0883403) with Administrative activities so the amo				

Port Graham Village Council

2018	Funds Programmed	\$42,578.00	Funds Expended	\$2,879.22
contractual for RPKinney work on our TTP				

Prairie Island Indian Community

2018	Funds Programmed	\$40,000.00	Funds Expended	\$43,924.93
completed				

Pueblo of Cochiti

2018	Funds Programmed	\$103,824.00	Funds Expended	\$40,725.00
Updated road inventory. Closed out transportation safety planning project. LRTP and Road Safety Audit projects were added to FY18 TTIP. Cochiti was awarded TTPSF to conduct RSA.				

Pueblo of Isleta

Planning Activities

Pueblo of Isleta

2018	Funds Programmed	\$419,870.00	Funds Expended	\$113,387.45
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on January 29, 2018, Tribal Council approved the proposed IRR Inventory updates which are in the process of being added to RIFDS and/or modified in RIFDS. The development of the LRTP is ongoing, with the Existing Conditions Report at approximately 90% co

Pueblo of Jemez

2018	Funds Programmed	\$100,000.00	Funds Expended	\$48,336.63
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The Transportation Planning staff finalized the Long-range Transportation Plan, and digitized the NTTFI/road inventory into a usable GIS Asset Management System. The FY2018 TTIP was also completed.

Pueblo of Nambe

2018	Funds Programmed	\$75,000.00	Funds Expended	\$57,273.37
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Roads & Transportation Staff also worked on the control schedule for Fiscal Year 2018, as well as the Tribal Transportation Improvement Plan which will set the budget for projects expected to occur over the next five years. Along with this work, Mr. Lopez

Pueblo of Pojoaque

2018	Funds Programmed	\$141,446.00	Funds Expended	\$12,038.12
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Engineering Plans, LRTP, Training, Conferences and Travel

Pueblo of San Felipe

2018	Funds Programmed	\$20,000.00	Funds Expended	\$6,589.00
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Planning on the South Bridge

Pueblo of San Ildefonso

2018	Funds Programmed	\$141,384.00	Funds Expended	\$45,028.13
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Facilitate the Tribes Transportation Program by maintaining 638 contracts. Ensuring contact funds are spent according to the SOW for each contract, prepares quarterly and narrative reports. Transportation Planning SOW includes-salaries, benefits, mileag

Pueblo of Sandia

2018	Funds Programmed	\$122,114.00	Funds Expended	\$97,467.02
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Long Range Transportation Plan contracted through FHWA, drafts and finals are completed.

Pueblo of Santa Ana

Planning Activities

Pueblo of Santa Ana

2018	Funds Programmed	\$205,604.00	Funds Expended	\$11,190.07
attend NMDOT District 3 coordination meeting and MRCOG meetings, TIP update, development for current and future funding, coordinating all aspects of present and future road projects and salary of manager.				

Pueblo of Santa Clara

2018	Funds Programmed	\$38,109.00	Funds Expended	\$38,109.41
Planning Studies for Construction activities on Westside housing Roads. L RTP needs to be updated				

Pueblo of Taos

2018	Funds Programmed	\$191,403.00	Funds Expended	\$191,403.00
Taos Pueblo staff is working with contract engineering firm, WHPacific, Inc., to complete PS&E development. PS&E development is 95% complete and is currently being reviewed by SWRO, BIA-DOT.				

Pueblo of Zia

2018	Funds Programmed	\$187,135.00	Funds Expended	\$203,332.00
The Director of Transportation oversees the Division of Transportation at the Pueblo of Zia. Specific planning projects and tasks include preparation of TIP, Updating the L RTP and roads inventory Transportation Safety Plan, community meetings and outreach				

Pueblo of Zuni

2018	Funds Programmed	\$387,617.00	Funds Expended	\$21,278.00
Review and updating of the National Tribal Transportation Facility Inventory (NTTFI) , performing the TTP-TIP and other programmatic functions under 25 CFR Part 170. Inform tribal leadership on road priorities and other assessments that could be part of t				

Pyramid Lake Paiute Tribe of the Pyramid Lake Reservation, Nevada

2018	Funds Programmed	\$19,770.00	Funds Expended	\$5,360.00
Flood mitigation plan for Surprise Valley Road.				

Qawalangin Tribe of Unalaska

2018	Funds Programmed	\$70,000.00	Funds Expended	\$26,445.25
Review of existing documentation such as TTP Inventory, L RTP, TIP to determine what had been completed under the previous administration and to identify what needed to be updated. Meetings with the tribal council and tribal members to start brainstorming				

Planning Activities

Quapaw Tribe of Indians

2018	Funds Programmed	\$13,230.00	Funds Expended	\$88.94
	Travel for Planning training			

Quechan Tribe of the Fort Yuma Indian Reservation, California & Arizona

2018	Funds Programmed	\$25,000.00	Funds Expended	\$50,671.73
	The \$25,000 shown on TIP equals the amount of "TTP Management and Planning" under FYIR Trans Plng No. 2. During the reporting period, the \$50,671.73 of funds expended for planning activities equals the sum of wages and fringe covering 25% of the 50% FTE f			

Ramah Navajo (recognized under Navajo)

2018	Funds Programmed	\$273,140.00	Funds Expended	\$23,470.00
	Awarded Tribal Safety Grant for ten (10) Road Safety Audits (RSA),Updating the 2016 Long Range Transportation Plan(LRTP) and Strategic Safety Plan(SSP),Begin to transfer funds with 202(a)(9) agreement for NM State funds for ADA compliance study in the P			

Red Cliff Band of Lake Superior Chippewa Indians

2018	Funds Programmed	\$35,000.00	Funds Expended	\$82,172.09
	The draft LRTP has been going through Tribal department review and will have revisions of portions of the plan, based on comments received, completed before submittal to the Tribal Council and public for final review and approval.			

Redwood Valley Rancheria of Pomo Indians

2018	Funds Programmed	\$18,078.00	Funds Expended	\$3,232.00
	The Tribe contracted for study of the Tank Road and Off Road Track erosion. The study resulted in specific plans for regrading and repair of the Tank Road. These plans were submitted to the BIA Transportation Specialist for assistance with contracting w			

Robinson Rancheria of Pomo Indians

2018	Funds Programmed	\$28,387.00	Funds Expended	\$28,387.00
	Update of LRTP and TTP Inventory			

Sac and Fox Nation of Oklahoma

2018	Funds Programmed	\$87,747.00	Funds Expended	\$87,746.74
	Prepare TTP Inventory, LRTP, public meetings for TTP projects, and tribal resolutions to carry out the planning activities of the Tribal Transportation Program.			

Planning Activities

Saint Paul Island

2018	Funds Programmed	\$57,772.00	Funds Expended	\$56,316.00
Permitting processes including, Corps of Engineers, NEPA, SECTION 106, SHPO, and NPS.				

Saint Regis Mohawk Tribe

2018	Funds Programmed	\$125,398.00	Funds Expended	\$57,578.97
TIP, Design & Construction Projects, Salaries				

Salt River Pima-Maricopa Indian Community of the Salt River Reservation, Arizona

2018	Funds Programmed	\$32,855.00	Funds Expended	\$106,412.36
Updated LRTP in 2018. Final approval by Council resolution will be early 2019. Also completed a Comprehensive Street Light Study.				

Samish Indian Nation

2018	Funds Programmed	\$5,478.00	Funds Expended	\$47,017.64
We completed a feasibility study for roadway improvements at the intersection of SR 20 and Campbell Lake Road, completed public engagement activities for an update to the Samish LRTP.				

San Carlos Apache Tribe of the San Carlos Reservation, Arizona

2018	Funds Programmed	\$31,701.00	Funds Expended	\$31,701.00
Planning activities on Rt 6 including advertising, bidding, monitor vendor billing.				

San Juan Southern Paiute Tribe of Arizona

2018	Funds Programmed	\$125,020.00	Funds Expended	\$62,493.23
Through direct service activities, the Western Region entered into work order A1118P0069 for services to develop an LRTP and inventory update for the Tribe. Award was made to Cooper Zietz Engineers, Inc. (DBA Akana) in FY-2018 for the amount of \$125,020.0				

Santee Sioux Nation

2018	Funds Programmed	\$4,348.00	Funds Expended	\$4,348.00
This line items is used for travel, technical assistance, survey, and additional expenses related to planning.				

Sauk-Suiattle Indian Tribe

Planning Activities

Sauk-Suiattle Indian Tribe

2018	Funds Programmed	\$5,000.00	Funds Expended	\$5,977.50
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The Tribe has contracted with Red Plains Professional to update the NTTFI, and LRTP. Red Plains in it the progress of writing an updated LRTP and gathering data for the NTTFI update and will present this info to the Tribe in Jan 2019

Seldovia Village Tribe

2018	Funds Programmed	\$3,500.00	Funds Expended	\$3,500.00
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TTP Inventory

Seneca Nation

2018	Funds Programmed	\$1,000.00	Funds Expended	\$7,900.00
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Updating Road Inventory, LRTP, and safety studies. Reviewed the RFP for the safety study plan update.

Attended the National Tribal Transportation Conference. GIS Department prepares strip maps and helps with the updating of the road inventory.

Shoshone-Bannock Tribes of Fort Hall

2018	Funds Programmed	\$52,500.00	Funds Expended	\$38,500.00
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Developing Long Range Transportation Plan, Pavement management plan, Road sign management. Summer operations. planning and development of BUILD grant application and submission.

Shoshone-Paiute Tribes of Duck Valley

2018	Funds Programmed	\$25,000.00	Funds Expended	\$90,769.64
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5 year plan with PS&E plus ROW review for BIA: Surveys and Archeological Surveys.

Sisseton Wahpeton Oyate

2018	Funds Programmed	\$64,517.00	Funds Expended	\$65,309.79
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2% Transportation Planning. Supplement for DOT Director and Community Planner positions. Wages, Benefits, travel, and supplies.

Sitka Tribe of Alaska

2018	Funds Programmed	\$178,333.00	Funds Expended	\$687.15
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Advertising and conducting the annual, required, public LRTP meeting

Skokomish Indian Tribe of the Skokomish Reservation

Planning Activities

Skokomish Indian Tribe of the Skokomish Reservation

2018	Funds Programmed	\$15,000.00	Funds Expended	\$3,780.94
Bought books needed for Professional Engineer Exam. Marty Allen attended many PRTPO Meetings.				

Skull Valley Band of Goshute Indians of Utah

2018	Funds Programmed	\$729.00	Funds Expended	\$8,116.75
Completed Skull Valley Roads Inventory and submission of LRTP expending funds programmed in prior years and carried forward. Prepared TIP for submission and approval.				

Sokaogon Chippewa Community

2018	Funds Programmed	\$3,000.00	Funds Expended	\$8,000.00
competed TTIP, inventory LRTP update				

South Naknek Village

2018	Funds Programmed	\$10,852.00	Funds Expended	\$1,074.06
planning and accounting				

Spirit Lake Tribe

2018	Funds Programmed	\$121,075.00	Funds Expended	\$121,075.00
2% Planning of \$21,075 includes maintenance of the TTP Inventory and TTP TIP. It also includes salary and travel costs for attending the National Tribal Transportation Conference, Great Plains Regional Tribal Transportation Planners Conference, NDDOT STIP				

Spokane Tribe of the Spokane Reservation

2018	Funds Programmed	\$21,842.00	Funds Expended	\$8,108.84
we went through most of the year without a Transportation Planner. we just recently hired a full time transportation Planner.				

Squaxin Island Tribe of the Squaxin Island Reservation

2018	Funds Programmed	\$62,800.00	Funds Expended	\$2,056.78
Travel and training to regional meetings, continued membership in Tribal Transportation Planning Organization.				

Standing Rock Sioux Tribe

Planning Activities

Standing Rock Sioux Tribe

2018	Funds Programmed	\$93,358.00	Funds Expended	\$93,357.92
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the Tribe contracted with a consulting firm to assist in development of its LRTP. The firm has met with the Tribes transportation staff to begin preliminary work on the LRTP; subsequently a public hearing was advertised, and conducted with a large turnout

Stillaguamish Tribe

2018	Funds Programmed	\$40,000.00	Funds Expended	\$40,617.00
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Participation with the Washington State Tribal Transportation Planning Organization (TTPO), participation with the Snohomish County Transportation Coalition (SNOTRAC), participation with the North Sound Connecting Communities Project. Staff support with ma

Summit Lake Paiute Tribe of Nevada

2018	Funds Programmed	\$8,495.00	Funds Expended	\$1,237.20
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Various agencies and stakeholders were contacted to complete grant related reports and to orient the Assistant NRD Director, who was being promoted to the NRD Director, to planning activities. Participated in planning activities and meetings.

Sun'aq Tribe of Kodiak

2018	Funds Programmed	\$78,995.00	Funds Expended	\$102,533.14
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David Kaplan, Sun'aq Tribe of Kodiak's (STK) Tribal Transportation Manager, has been working on completing a Biological Evaluation (BE) and US Army Corps of Engineers (CORPS) Permitting Process for future plans to replace the Ursin Dock. The Sun'aq of Kod

Susanville Indian Rancheria

2018	Funds Programmed	\$38,126.00	Funds Expended	\$7,615.00
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Submitted RFP/PS&E for legal review before utilizing local newspaper for advertisement of RFP bid package for Springridge Overlay Project. The legal review was approved by our attorneys and the package was submitted for advertisement. Utilized a small por

Swinomish Indian Tribal Community

2018	Funds Programmed	\$50,000.00	Funds Expended	\$63,758.34
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transportation planning, reporting for construction projects, Emergency management planning, permitting. NTTFI updating

Takotna Village

Planning Activities

Takotna Village

2018	Funds Programmed	\$30,000.00	Funds Expended	\$10,743.63
TTP Inventory, and Planner Wages. Transportation Planner has worked with roads brushing crews, maintained records and continues to look for additional routes needing work in our area to add to our Inventory.				

Tanana Chiefs Conference

2018	Funds Programmed	\$16,000.00	Funds Expended	\$3,871.04
Travel costs to communities, meetings and trainings.				

Tangirnaq Native Village

2018	Funds Programmed	\$4,838.00	Funds Expended	\$4,838.00
TTP inventory preparation by Island Trails Network, created strip maps and beginning to develop Route Data for existing trails. Create Resolutions, TTIP Certification, and CSTIP for FY17 and FY18 to review and approve by council and submit for Federal Re				

Tetlin Village

2018	Funds Programmed	\$35,000.00	Funds Expended	\$33,940.07
LRTP reviews, Inventory reviews, TTIP update, general planning activities				

Three Affiliated Tribe

2018	Funds Programmed	\$33,000.00	Funds Expended	\$33,002.66
TIP, meeting, project planning				

Tolowa Dee-ni' Nation (Smith River Rancheria)

2018	Funds Programmed	\$10,000.00	Funds Expended	\$5,500.00
Planning activities are being used for studies and Inventory.				

Turtle Mountain Band of Chippewa Indians

2018	Funds Programmed	\$47,622.00	Funds Expended	\$7,041.66
Travel to meetings and trainings				

United Keetoowah Band of Cherokee Indians

2018	Funds Programmed	\$15,464.00	Funds Expended	\$5,734.80
TTP Inventory, LRTP, Travel/training				

Planning Activities

Upper Skagit Indian Tribe

2018	Funds Programmed	\$65,000.00	Funds Expended	\$27,864.20
Updating the Tribe's Long Range Transportation Plan. • Preparing submissions for the Tribe's existing proposed routes in order to comply with the new rule (25 CFR 170). • Fuel and Communication Expenses. • Investigating future Tribal Transportation Facilities				

Ute Indian Tribe of the Uintah & Ouray Reservation, Utah

2018	Funds Programmed	\$263,000.00	Funds Expended	\$297,851.74
GIS data collections and roadway inventory; post processing of field data and RIFDS entries, all in support of the 2019 LRTP that is being prepared. Various administrative and BC meetings in support of the TTP program as it relates to other Tribal Departments				

Utu Utu Gwaitu Paiute Tribe-Benton

2018	Funds Programmed	\$13,851.00	Funds Expended	\$4,000.00
The Tribe allocated a portion of its planning funds to collect relevant road audit data for the FY 2017-2018 Tribal Transportation Safety Fund grant application. Even though the Tribe's proposed project was not selected, the collected data will be used				

Village of Atmautluak

2018	Funds Programmed	\$35,000.00	Funds Expended	\$6,828.85
TTIP updates, inventory review etc				

Village of Bill Moore's Slough

2018	Funds Programmed	\$42,462.00	Funds Expended	\$42,754.66
(Drawdown Amounts-- \$35,000.00 + \$17,076.76 + \$3,683.56 + \$3,778.83)I have over spent the total drawdown of \$59,539.15 by \$292.27 due to a reimbursement being paid after the reporting period in October 2018.				

Village of Chefornak

2018	Funds Programmed	\$36,158.00	Funds Expended	\$52,954.00
Did a TTIP, updated LRTP, contract with KUNA				

Village of Crooked Creek

2018	Funds Programmed	\$8,000.00	Funds Expended	\$10,500.00
Professional services were obtained for inventory updates				

Planning Activities

Village of Kalskag

2018	Funds Programmed	\$18,473.00	Funds Expended	\$68,423.00
LRTP, TIP, TTP Inventory, Managing and planning all programs under TTP.				

Village of Kotlik

2018	Funds Programmed	\$36,827.00	Funds Expended	\$28,149.07
Planning activities				

Village of Lower Kalskag

2018	Funds Programmed	\$35,000.00	Funds Expended	\$24,948.02
Payroll, Planning Meetings to discuss LRTP , Safety Plan, and CSTIPS. Office Supplies, Travel, and Per Diem				

Village of Ohogamiut

2018	Funds Programmed	\$42,066.00	Funds Expended	\$40,253.00
included are LRTP update, salaries, fringe, supplies, h/f, travel and per diem.				

Village of Salamatoff

2018	Funds Programmed	\$20,000.00	Funds Expended	\$10,000.00
LRTP Update Inventory				

Village of Stony River

2018	Funds Programmed	\$26,288.00	Funds Expended	\$34,271.06
continued operation of the transportation program.				

Village of Venetie

2018	Funds Programmed	\$43,758.00	Funds Expended	\$43,758.07
inventory, LRTP, TIP, budgeting, project planning. Preparing Application for Safety Funds for FY19.				

Village of Wainwright

2018	Funds Programmed	\$108,177.00	Funds Expended	\$9,055.87
Training for TTP program				

Wampanoag Tribe of Gay Head (Aquinnah)

Planning Activities

Wampanoag Tribe of Gay Head (Aquinnah)

2018	Funds Programmed	\$15,273.00	Funds Expended	\$48,473.42
Hired LRTP consultant in October 2017. Have pursued a 20 year planning process, nearly complete. Other funds were expended for GIS and other transportation related training.				

Washoe Tribe of Nevada & California Washoe (Woodfords Community, Stewart Community, & Washoe Ranches)

2018	Funds Programmed	\$7,197.00	Funds Expended	\$5,622.14
Activities included gathering and compiling input for an update of the Priority Projects list for use in creating the next TIP update; attending Community and Tribal Council Meetings; attending collaborative meetings with local transportation partners				

White Mountain Apache Tribe of the Fort Apache Reservaton, Arizona

2018	Funds Programmed	\$381,664.00	Funds Expended	\$332,777.02
Development of the WMAT Division of Transportation				

Wind River Tribe

2018	Funds Programmed	\$300,000.00	Funds Expended	\$149,000.00
Completed FY16, FY17, FY18 and FY19 TTIP. Updated LRTP. Reviewed GIS Inventory.				

Winnebago Tribe of Nebraska

2018	Funds Programmed	\$8,293.00	Funds Expended	\$6,768.00
Initiated archiving past construction project documents of road construction projects in Winnebago Reservation				

Wrangell Cooperative Association

2018	Funds Programmed	\$48,000.00	Funds Expended	\$56,868.38
This includes but is not limited to updating the Short and Long-Range Transportation Plan and data collection and analysis. The project also includes paying for attending transportation related workshops and meetings.				

Wyandotte Nation

2018	Funds Programmed	\$7,863.00	Funds Expended	\$7,863.00
Coordinate development of next year's TIP				

Yakutat Tlingit Tribe

Planning Activities

Yakutat Tlingit Tribe

2018	Funds Programmed	\$2,500.00	Funds Expended	\$15,000.00
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Contracted with RP Kinney to update LRTP. LRTP is almost to the council for approval should be in early 2019.

Yomba Shoshone Tribe of the Yomba Reservation, Nevada

2018	Funds Programmed	\$132,399.00	Funds Expended	\$90,083.50
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Through direct service activities, the Region entered into work order A17PX00505 for services to develop an LRTP and inventory update for the Tribe. Contract Award to WHPacific in FY2017 for the amount of \$132,399.00. FY-17 expenditures = \$36,137.30. FY-1

Yupit of Andreafski

2018	Funds Programmed	\$41,636.00	Funds Expended	\$33,276.74
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TTP Inventory, LRTP, Meetings, Conferences, Training, Federal Financial Reports, Budgets

Other Non-construction Activities

Allakaket Village

2018	Funds Programmed	\$10,834.00	Funds Expended	\$10,834.00
	Design survey for Yukon Road			

Chilkoot Indian Association

2018	Funds Programmed	\$25,000.00	Funds Expended	\$11,093.00
	We have been in discussion and planning of future trails in and around our community.			

Citizen Potawatomi Nation

2018	Funds Programmed	\$250,000.00	Funds Expended	\$250,263.00
	IDC Charges-206351,capital-43912			

Confederated Tribes of the Colville

2018	Funds Programmed	\$57,488.00	Funds Expended	\$11,563.39
	Columbia River Road Geotechnical			

Confederated Tribes of the Siletz Reservation

2018	Funds Programmed	\$100,000.00	Funds Expended	\$91,822.82
	Travel, training and indirect.			

Fort Belknap Tribes

2018	Funds Programmed	\$307,163.00	Funds Expended	\$966,952.99
	Design: TRIBAL MAPPING PROJECT: (see attachments)EAGLE VALLEY DEVELOPMENT PROJECT: (see attachments)GRAVEL EXPLORATION PROJECT: (see attachments)			

Fort Peck Assiniboine & Sioux Tribes

2018	Funds Programmed	\$100,000.00	Funds Expended	\$105,996.36
	100,000 was budgeted for potential equipment purchases, but wasn't expended.It is noted that the indirect costs of \$105,996.36 are accounted for here to allow the Report Data Overview to balance A-B-C = 0.			

Kewa (Santo Domingo) Pueblo

2018	Funds Programmed	\$150,000.00	Funds Expended	\$150,000.00
	Purchase of new Motor Grader 7/2018.			

Other Non-construction Activities

Keweenaw Bay Indian Community

2018	Funds Programmed	\$612,437.00	Funds Expended	\$612,437.00
ERFO Project w/Baraga County (Michigan) Road Commission				

Native Village of Savoonga

2018	Funds Programmed	\$33,617.00	Funds Expended	\$33,616.97
Dust Control and Route Staking				

Native Village of Tazlina

2018	Funds Programmed	\$40,000.00	Funds Expended	\$34,000.00
Used to purchase an excavator in lieu of a skid steer loader as shown on the TIP.				

Native Village of Tyonek

2018	Funds Programmed	\$5,000.00	Funds Expended	\$41,418.00
Road upgrade design A, B, C street				

Navajo Nation

2018	Funds Programmed	\$300,000.00	Funds Expended	\$244,483.85
AIRPORT MAINTENANCE Activities Undertaken & Status (Mowing, Patching, Snow Removal, New Equipment, etc): • Airport Maintenance Staff's Monthly Activities to address airfield maintenance at the following NN Airports, with tasks associated: ☐ October – Dece				

Ninilchik Village

2018	Funds Programmed	\$47,500.00	Funds Expended	\$47,500.19
Other activities are required as part of the regulatory requirements of the TTP program. The TTIP does not have a line item to include other activities that would be programmed. In fact the use of a TTIP as a preliminary budget also raises a serious questi				

Northern Cheyenne Tribe

2018	Funds Programmed	\$85,000.00	Funds Expended	\$660,880.00
Rights of Way, Arch & Environment activities, Professional Services, Misc Road Construction working items, Non Departmental items				

Organized Village of Kasaan

Other Non-construction Activities

Organized Village of Kasaan

2018	Funds Programmed	\$823,023.00	Funds Expended	\$344,023.00
Capital asset payment: 80,591.00 (bought new transit van, shipping cost included, licensing, ect.)Debt payment; 58,227.84 (G940B Volvo grader)indirect: 205,203.66 (2018 indirect 36.90%)				

Pueblo of Cochiti

2018	Funds Programmed	\$168,631.00	Funds Expended	\$66,802.07
Roadrunner, Turquoise, and Coyote road improvement projects are nearing design completion. Construction scheduled to begin in 2019.				

Pueblo of Santa Ana

2018	Funds Programmed	\$171,227.00	Funds Expended	\$75,807.41
road projects identified as future reconstruction and extension projects. Funds to reconstructed will use tribal budget funds. Road Assessment will use TTP funds to determine future road projects.				

Rosebud Sioux Tribe

2018	Funds Programmed	\$100,000.00	Funds Expended	\$100,000.00
To construct or purchase an Office Building to house our program. We are building up the amount to purchase or to construct which every is more economical.				

Skagway Village

2018	Funds Programmed	\$6,600.00	Funds Expended	\$6,600.00
Cost of rent charged to cover electricity, mortgage, fuel etc				

Spokane Tribe of the Spokane Reservation

2018	Funds Programmed	\$105,000.00	Funds Expended	\$103,233.85
hired Womer & Associates to develop the Spokane Tribal of Indians 20 year Long Range Transportation Plan - see attached plan				

Turtle Mountain Band of Chippewa Indians

2018	Funds Programmed	\$540,000.00	Funds Expended	\$535,483.62
Repayment of BIA Loan Guarantee used to reconstruct BIA 7 - College Road				