

Attachment D: Chapter 3 - Design and Construction Project Reports

2018 Fiscal Year (October 2017 - September 2018)

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Absentee-Shawnee Tribe of Indians of Oklahoma			Oklahoma		B08820
B0817203	100	Pre-construction set up establishing a base for roadway.	Base layer placed for roadway entrance. Roadway construction will continue after structures on the property are complete. The estimated completion for this project is 12/7/2017.	\$12,181.00	\$12,181.00
Alameda/SE 254th Camp Site					
B0830100	100	RECONS	Project is complete. Roadway was surfaced with asphalt and striped with a four way stop intersection included at the mile section line. A right turn only lane was eliminated due to safety issues of traffic misinterpreting the lane. The estimated completion for this project is 11/18/2017.	\$309,209.00	\$309,209.00
FRANKLIN ROAD					
Agua Caliente Band of Cahuilla Indians			CA		J54584
J545840013	2	Road widening and new road construction.	This project is anticipated to be completed in phases, or possibly broken up into separate projects. The first phase of this project is the widening of Bob Hope Drive to add a third southbound lane from Ramon Road to the future A Street intersection, and the extension of Casino Drive from Bob Hope to the Pulte Homes Development. The design phase of this project began on August 1, 2018, and is expected to last through the majority of FY 2019 with construction anticipated for FY 2020. The estimated completion for this project is 9/30/2018.	\$5,500,000.00	\$25,571.25
Section 24 Roadway Improvements					
J545840014	95	Road reconstruction; pavement rehabilitation; landscaping; drainage; and other related improvements.	This project involves the resurfacing and/or reconstruction of several streets in Section 14, T4S, R4E, in downtown Palm Springs. This Project is primarily being managed by the City of Palm Springs and is being carried out in four phases (three by the City and one by the Tribe) over four summers. Phase 1 was completed in 2014 and phase 2 was completed in 2015; altogether, 5.2 miles of roadway were resurfaced during phases 1 and 2. Construction of Phase 3 occurred during FYs 2016 & 2017 and the City has paid the contractors for all three phases; however, at the close of the 1st half of FY 2018 the City had only fully invoiced the Tribe for Phases 1 and 2. In September 2018 the City finally submitted the Invoice for Phase 3 which was paid by the Tribe prior to the close of FY 2018. Under the Agreement with the City, the Tribe is to provide TTP match funding at a 1:1 ratio. A fourth and final phase that will be managed by the Tribe has been added to the Project to add sidewalks and additional pavement at the intersection of Calle El Segundo and Saturnino Road. The Tribe expects to have Phase 4 completed and this Project closed out during the 1st half of FY 2019. Route Sections covered by this Project include: P130-870, P160-840, P180-910, P208-810 & -820, P210-830 & -840, P212-810 & -820, P214-820, -830 & -840, P224-810 & -820, P226-810, P228-810, P246-810, P260-810, -820, -830 & -840. The estimated completion for this	\$3,655,166.98	\$811,334.02
Section 14 Roadway Improvements Project					

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					<u>FY</u>
Agua Caliente Band of Cahuilla Indians			CA		J54584
J545840021	100	Multi-story public parking structure and other related improvements in downtown Palm Springs adjacent to the Spa Resort Casino.	Construction of the parking structure began in July 2016 with the demolition of the existing surface parking lot and site prep work continued on the project site through the remainder of FY 2016. Physical construction began in October 2016, and as of September 30, 2017, construction of the parking structure was 99% complete. The contractor worked on completing punch list items during the 1st half of FY 2018, and only minor work on the elevators to add air conditioning remained. The Project Closeout Report was submitted on May 23, 2018, and this Project was 100% complete by the end of FY 2018. The estimated completion for this project is 4/18/2018.	\$23,464,818.89	\$2,058,013.22
Calle Encilia Parking Structure					
Ak-Chin Indian Community			Arizona		H57612
H5747000	33	Preconstruction activities for the reconstruction of a portion of Route 14 (Farrell Road) from Santos Street to Ralston Road.	Project highlights: Meeting and public involvement 31% complete; Survey and Mapping 99% complete; Right-of-Way 33% complete; Improvement Plans 27% complete; Utilities Coordination 1% complete; Environmental 31% complete. The estimated completion for this project is 5/31/2019.	\$200,332.00	\$47,751.00
MAIR 14(3) - Farrell Road					
H5736000	80	Reconstruction of Antone Avenue to include a pedestrian pathway.	Project highlights: Survey and Mapping completed; legal description for Right of Way under review; Meetings and coordination 98% complete; design complete; construction documents 95% complete; geotechnical complete; lighting 85% complete; landscape 95% complete; environmental complete. The estimated completion for this project is 5/31/2019.	\$100,140.25	\$59,992.25
MAIR 25 (1) Antone Rd. & Pedestrian Walkway					
H5741400	100	Preconstruction and construction activities to develop plans, specifications, engineer's estimates and construct a pedestrian walkway along Farrell Road (Route 14) from Smith Wash Bridge to Vekol Market.	Review of final invoice(s) and determination of final payment. The estimated completion for this project is 12/31/2018.	\$1,625,094.72	\$504,976.33
MAIR 14 (1) Farrell Rd					
H5750100	100	Perform pre-construction and construction activities to develop plans, specifications, and engineering estimates. Construct pedestrian walkways, improve roadway drainage, new bridge structure at Smith Wash, and resurface roadway between State Route 347 and White & Parker Road.	Review of Invoices Nos. 107 to determine final payment due to the Ak-Chin Indian Community. The estimated completion for this project is 12/31/2017.	\$5,113,914.00	\$389,743.68
MAIR 9016 (1) Peters & Nal Rd					
Akiachak Native Community			Alaska		E02005
E0200520	65	Board road redesign. A road designed by the BIA-AK Region. Tribe is using A06AV00040 and A14AV00483 to complete the Design Phase I and Phase II; Preliminary Engineering Report and Plans, Specifications, Engineering Estimate and Clearances / Permits.	Do planning, specification and engineer design. Project is 65% complete in Phase II and 100% complete on Phase I. Tribe is anticipating enough time to complete this project Phase II prior to March 2019. The estimated completion for this project is 3/31/2019.	\$276,293.00	\$19,500.00
Redesign of Route 0004					
Alabama-Coushatta Tribe of Texas			Texas		B00830
B0012301	100	REHAB	TO DATE THIS PROJECT IS 100% COMPLETE. The estimated completion for this project is 5/31/2018.	\$649,642.00	\$649,642.00
Colobe Road					
Apache Tribe of Oklahoma			Oklahoma		B06809
B0617091	100	NEWCON	TO DATE THE PROJECT IS 100% COMPLETE. The estimated completion for this project is 12/23/2017.	\$855,438.00	\$462,315.00
Casino parking in Apache					

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Apache Tribe of Oklahoma			Oklahoma		B06809
B06609B1 NBI 09118	100	REPLACE	TO DATE THE PROJECT IS 100% COMPLETE. The estimated completion for this project is 2/10/2018.	\$450,000.00	\$135,000.00
B06609B6 NBI 29966	100	REPLACE	TO DATE THE PROJECT IS 100% COMPLETE. The estimated completion for this project is 10/1/2018.	\$800,000.00	\$778,524.00
Aroostook Band of Micmacs			Maine		S50031
S5033104 Rt 0016 Summit Drive improvements	40	RECONS- FY 2016 Funding was used for design in this reporting time	FY 2016 design money was used during this reporting time.. Paving has been completed and will be reported in PORT next year The estimated completion for this project is 11/18/2018.	\$780,506.00	\$43,298.00
Association of Village Council Presidents			AK		E02812
E028120010 Napakiak Community Streets Improvements	65	Reconstruction of gravel roads, one new route	Construction started June 2018 and shut down for the season in October 12, 2018.Project will resume in 2019. The estimated completion for this project is 12/31/2019.	\$4,400,000.00	\$467,421.75
E028120022 Ishkowiak River Port Access Road	75	PS&E Only for a deep sea port and gravel road from Kongiganak to Ilkivik	PS&E development and NEPA ongoing The estimated completion for this project is 12/31/2019.	\$515,950.00	\$51,635.50
E028120009 Kongiganak Boardroad Project	90	Reconstruction of board roads	Project shut down for the winter in November 2017.Project did not resume in 2018 pending meetings with the tribe to prioritize routes. The estimated completion for this project is 12/31/2019.	\$2,000,000.00	\$274,757.44
E028120011 Hamilton Cemetery Access	95	Construction of board road	Construction started in July 2018 and shut down in October 2018.Demobilization is set to occur in 2019 The estimated completion for this project is 7/31/2019.	\$3,000,000.00	\$1,395,315.05
E028120004 Chevak Community Streets Upgrades	100	Reconstruction	Project completed in October 2017, inspection with FHWA completed. Demobilization occurred in October and continued this spring with board road supplies. The estimated completion for this project is 12/31/2018.	\$779,315.92	\$779,315.92
Bad River Band of The Lake Superior Tribe of Chippewa Indians			Wisconsin		F55430
F5543016 HISTORICAL PRESERVATION PROJECT	95	NEWCON	Project is approximately 95% complete with just the second layer of bituminous to be installed. The estimated completion for this project is 6/23/2019.	\$20,000.00	\$16,000.00
F5543011 CEMETERY ROAD	95	REHAB	Project is approximately 95% complete. Only remaining portion of the project to complete is the second layer of blacktop. The estimated completion for this project is 5/1/2018.	\$430,877.00	\$100,118.46
F5543015 BAD RIVER ERFO	98	ERFO	Lake Rd South, project complete.Government Rd, project complete.Birch Rd, project complete.Falls Rd, project complete.Elm Hoist Rd, project is approximately 85% complete The estimated completion for this project is 7/23/2019.	\$600,000.00	\$541,247.00
Blackfeet Tribe			Montana		C51201

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Blackfoot Tribe			Montana		C51201
C5141240	20	The design of a new road to allow an additional route on the northwestern side of Browning due to limited routes on this side of the town.. The project includes Geotechnical work, ROW, Survey and NEPA.	This project has been subject to a realignment and the redesign is approximately 20% complete. The Right-of-Way: Cadastral survey approximately 90% complete. Right-of-Way mapping and acquisition to occur upon completion of 30% design in 2018. NEPA: Three public hearings have been conducted (March 13, 2016, August 13, 2014, and December 16, 2014). And additional hearing was held on October 10, 2018 for the realignment. Allottees oppose the project due to the increase of traffic and the property holding historical and cultural significance. There is still hope the family will approve the ROW and this project will continue to move forward. The estimated completion for this project is 11/20/2021.	\$261,825.00	\$20,567.00
NORTHWEST BOUNDARY					
C5151510	25	The contractor is to design and prepare plans, specifications, Engineers estimate, survey, ROW retracement, and NEPA for a Multi -use path. This path will begin where MDT phase ends and will continue into the Heart Butte Community Housing known as Skunk Villiage.	The design is anticipated to begin following the public meeting which was held in October, to select the alignment. This project is anticipated to be built entirely within the existing Route 1 right-of-way. The cadastral survey and right-of-way retracement are approximately 50% complete. The estimated completion for this project is 11/29/2020.	\$62,230.00	\$6,659.00
HEART BUTTE COMMUNITY WALKWAY ADDITION					
C5115110	40	The original plan for this project was to design and replace the existing bridge due to deficiencies with the structure. After a two-dementional (2D) water surface profile was done it was determined that the bridge was no longer needed and it would be replaced with a pre-fabricated concrete box culvert.	After further study instead of a concrete box culvert it was determined that a 48 inch round culvert would be more sufficient according to a hydrologic and hydraulic Analysis done in January of 2018. Currently the design is still underway along with a wetland delineation. The estimated completion for this project is 11/20/2021.	\$80,105.00	\$15,934.25
Boarding School Bridge Planning C110					
C5141250	50	Under the original Task Order, the contractor shall provide construction management support services for the construction of the new road known as Hospital Drive. These services shall include support for the construction surveying and staking.New construction of 40 foot Wide Asphalt Roadway to access housing developments and tie in with future road development North of Browning.	Tribe-The design, Right-ow-way and NEPA have all been completed. The final construction is approximately 60% complete and it is anticipated to resume construction in 2019. BIA. Project Package was completed in 2016, Construction began in 2016 and was suspended until the N. Peigan Project was completed. The project was redesigned when earth fill quantities were determined no longer available due to borrow for an adjacent housing project. Utilities work also needed to be completed in 2018 to reduce impacts of roadways. Construction Project is 50% Complete with aggregate purchased and stockpiled and asphalt under contract for FY2019. Tribe may take over this project under a program agreement or BIA may complete by Retained Service addendum. The estimated completion for this project is 9/28/2019.	\$1,700,000.00	\$740,308.61
HOSPITAL DRIVE (Phase 1)					
C5140604	50	This project has been modified to design and prepare construction plans, an engineers estimate, Environmental Assessment, and a right-of-way easement map. The preparation of the final design documents for the realignment of the sloughing section of road north to mitigate landslide potential, increase roadside drainage, increase shoulder width, and provide stable guardrail foundation.	The preliminary feasibility study and topographic survey has been completed. The mitigation strategy selected and design to begin upon completion of scoping. A baseline cadastral survey has been completed and right-of-way retracement approximately 50% complete. Right-of-way mapping and acquisition will begin after 30% design documents have been completed. The scoping of ROW acquisition is underway. Construction date has not yet been determined. The estimated completion for this project is 10/28/2020.	\$84,200.00	\$19,201.75
BIA RTE 1 REPAIR SLIDE AREA					
C5141620	75	This project shall consist of the contractor preparing abbreviated plans, specifications, and an engineers estimate. The construction will consist of a 1 inch thick leveling course followed by a 2 inch thick overlay course and chip seal.	The design is completed. All work will occur within previously established right-of-way. The construction overlay has not occurred yet and will be decided at a later date. The estimated completion for this project is 11/28/2020.	\$4,197,168.01	\$569.00
Birch Creek Road					

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Blackfeet Tribe			Montana		C51201
C5115104	75	This project is to replace the existing bridge known as the Blacktail bridge. The plans include the design, construction plans, and engineers estimate in accordance to the Feasibility Study. The removal of the existing bridge will take place and then construct a single span bridge with railing.	The topographic Survey is 100% complete as well as the Geotechnical study. The Hydraulics/hydrology and type size and location evaluation and summary have also been completed. The proposed improvements and bypass are located within the existing ROW. The Wetland Delineation has been completed by the BIA and the CatEx has been received for the bridge and temporary bypass construction. Construction is scheduled for summer of 2019. The estimated completion for this project is 10/26/2020.	\$112,558.00	\$33,469.30
C104 Blacktail Bridge Replacement Project					
C5141220	75	The contractor is to prepare abbreviated plans, specifications, and an engineers estimate for this project. It will consist of a 1 inch thick leveling course followed by a 2 inch thick overlay course and chip seal.	The design has been completed and the engineers estimate. The construction is expected to begin in the spring of 2019. The estimated completion for this project is 9/28/2019.	\$3,288,319.88	\$1,500.00
C5141610	75	The contractor shall prepare plans, specifications, engineers estimate, ROW depiction with temporary Construction Easements, and NEPA for the construction of this project. The original DO has been modified to revise the construction plans to repair the eroded area, replace barbed wire fence, and construct a new access with a cattle guard. Services will also include Right-of-Way support services and arrangement for appraisals of allotted trust property.	The design of this project is complete. a portion of the culvert is located within an existing right-of-way , but either a temporary construction easement or additional right-of-way through allotted trust parcels will be required for the gabions. Mapping of the temporary construction easements/additional right-of-way is complete and the acquisition/appraisal process is ready to begin. The archeological survey is completed for the culvert area, but has not yet begun for the washout area. Archeological survey of the washout area has been requested from the BIA. The wetland delineation has been completed and the Environmental Assessment is 30% complete. The estimated completion for this project is 11/30/2019.	\$48,373.00	\$1,889.00
C5141450	75	The contractor shall provide a realignment and an adjustment of the previously completed plans in accordance of the owner (IHS). The contractor will also provide construction plans.	Currently the realignment is approximately 90% complete. The Right-of-Way mapping has been completed. The NOI has been drafted and sent to the BIA Superintendent for review and signature and the EA is 60% complete. THPO has indicated that no surveys are required and the wetland delineation is 50% complete. Construction is scheduled to occur in 2019. The estimated completion for this project is 9/29/2019.	\$57,300.00	\$16,590.00
C5131530	75	The contractor will evaluate pavement rehab options and upon the selection of the rehab method, construction plans shall be prepared for the construction of pavement reconstruction. The construction will occur between the curbs and the existing curbs, gutter, utilities and drainage facilities will remain.	The design and Right-of-Way is completed. A CatEx is anticipated for this project. Construction is scheduled to occur in the summer of 2019. The estimated completion for this project is 9/30/2019.	\$16,000.00	\$15,199.25
C5151710	90	The contractor shall prepare right-of-way maps and prepare NEPA analysis for the 4 Horn Dam Road. The alignment provided by the BIA Irrigation and Lands shall be followed and shall adjust to provide smooth lines and grades for the right-of-way. The contractor will complete wetland delineations and will prepare a wetland report for inclusion in the Environmental. Assessment. Contractor shall provide oversight to the Transportation staff on the Topographic and cadastral surveying.	No design improvements will occur at this time with this project. The right-of-way is 90% complete and will be completed upon BIA-BOR resolvement of ownership. The reroute is approximately 25% complete. The Cultural resource survey and wetland delineation has been completed. The EA approximately 70% complete The estimated completion for this project is 6/29/2019.	\$56,500.00	\$50,148.26
C5151710					
Four Horn Dam Access Road					

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Blackfeet Tribe			Montana		C51201
C5131230	90	This project will consist of designing 0.12 miles of permanent access road which will include a cadastral survey and right-of-way mapping from Highway 464 to the subdivision known as Blevins South. The contractor will also prepare a Traffic Accessibility Study (TAS) for the Blevins permanent access road.	The design of this project is completed. The Right-of-way and certificate of survey mapping is complete. The FONSI has been issued and NOA signed and advertised. The construction of the roads is 75 % complete by the IRT program and the remaining earthwork is anticipated to be completed in 2019. The estimated completion for this project is 8/30/2019.	\$100,000.00	\$2,442.30
BLEVINS SOUTH					
C5131510	98	New Construction consisting of Grading and Sub surface Draining, Gravel and Asphalt surfacing, Curb and Gutter, Sidewalk and adjacent pedestrian path. This new section of road was built in conjunction with a new housing development and provides a more direct route from BIA Route 8 a heavily traveled road to the Hospital and other businesses.	Project Package was completed in 2016, Construction began in the fall of 2016, continued in 2018 and was substantially complete in 2018. Project is in preparation of final inspection and closeout. The estimated completion for this project is 3/15/2019.	\$3,074,529.00	\$782,001.32
N PIEGAN ST EXTENSION					
C5141210	98	OVRLAY, Chipseal, Traffic Markings. This project is a 4.2 Mile overlay, 26 feet in with and 2 inches in depth. The project will extend the life of the roadway and improve structure for heavy truck traffic as it serves the rural community and a Tribal Gravel Site. A Chipseal and Traffic markings will further enhance the Pavement preservation project.	BIA Direct Service Project. Project is 99% complete, The last Item of paint Striping was completed in FY2018. Project needs final inspection and project closeout completed by BIA. The estimated completion for this project is 5/15/2019.	\$1,754,410.40	\$18,638.12
MILK RIVER ROAD					
Caddo Nation of Oklahoma			Oklahoma		B06806
B0612061	100	REHAB	TO DATE THE PROJECT IS 100% COMPLETE. The estimated completion for this project is 4/20/2018.	\$828,000.00	\$499,866.00
Oak Cliff Road Resurfacing					
Catawba Indian Nation			SC		S50032
S500320455	25	New Construction	Permitting complete The estimated completion for this project is 5/31/2019.	\$595,000.00	\$45,305.56
River People Tr.&Passmore Rd. Ext.					
S500320450	35	New Construction	SWPPP at South Carolina DHEC for review and permitting. The estimated completion for this project is 6/30/2019.	\$1,900,000.00	\$15,695.41
Rivercrest Road					
S500320454	97	New Construction	Building completed. Road and parking was bid and contractor chosen, but the project was stopped by Tribal Executive Committee. The estimated completion for this project is 3/31/2019.	\$700,000.00	\$11,696.70
Public Works Building and Road					
Chalkyitsik Village			Alaska		E03072
E03072B3	94	RECONS	Brush was cleared. Six inches of gravel was laid on top soil with liner. The graveled road extends to the new landfill. This project will be completed in 2019. Heavy Equipment was repaired before and during project. The estimated completion for this project is 5/14/2019.	\$834,543.08	\$485,615.00
Construct Landfill Access Road					
Chemehuevi Indian Tribe of the Chemehuevi Reservation, California			California		H51695
H5148000	100	RECONS Provide improved drainage and wider shoulders with flood aprons	Project Complete The estimated completion for this project is 12/28/2018.	\$4,330,471.00	\$862,471.00
CHIR 9001(1) - Havasu Lake Road					
Cher-Ae Heights Indian Community of the Trinidad Rancheria			CA		J52566

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Cher-Ae Heights Indian Community of the Trinidad Rancheria			CA		J52566
J525660011	2	PS&E Only	The Rancheria submitted and received approval by Cal-Trans on the PSR-PDS The estimated completion for this project is 6/25/2024.	\$2,500,000.00	\$66,441.00
Highway 101 Interchange					
J525660006	5	New Construction	The Rancheria is working on obtaining environmental clearance The estimated completion for this project is 11/28/2020.	\$730,000.00	\$2,635.91
Trinidad Pier					
J525660010	95	The Trinidad Rancheria has decided the most cost effective route to lower speed and increase safety is through the Wayfinding System Project. This project will assist in the closing the data gaps by providing correct location and data settings. Wayfinding shall be used to guide people to their destinations safety by providing clear directional information, and consistent addressing at all locations. Most importantly, signage will be consistent, easily readable, and unambiguous to direct traffic effectively making drivers more aware of road conditions through consistent signing and markings. Emergency responders, enforcement agencies and visitors unfamiliar with one of the Rancheria's parcels will be able to navigate their way, while the lives of the tribal community residing within the Rancheria will be enriched and enhanced, ultimately achieving safer social and cultural benefits.	The planning stage including the scope, schedule, conceptual design, communication protocol, and team organization is complete. Construction including the fabrication and installation of the directional signage, and addressing is complete. Gateway signage is in fabrication stage. Data points and locations for multiple data bases completed. Gateway Signage is complete and striping has been completed The estimated completion for this project is 2/28/2019.	\$193,600.00	\$106,233.42
Comprehensive Wayfinding System					

Cherokee Nation			OK		G08905
G089050012	15	Reconstruction of Roadway	Design is 15% complete. The estimated completion for this project is 12/31/2028.	\$13,000,000.00	\$25,869.71
Texanna Road					
G089050029	30	Reconstruction of Roadway	Design is 95% complete. Utility coordination and RW acquisition is in progress The estimated completion for this project is 6/3/2024.	\$4,598,830.00	\$54,876.80
Dahlongah South					
G089050021	30	Reconstruction of Roadway	Design is 30% complete. The estimated completion for this project is 6/7/2028.	\$3,476,000.00	\$2,850.83
D0525 Road					
G089050018	30	Reconstruction of Roadway	Design is 30% complete The estimated completion for this project is 6/1/2024.	\$4,758,000.00	\$153,503.73
Mud Valley Road					
G089050005	45	Reconstruction of Roadway	Design is 45% complete. CE is approved. The estimated completion for this project is 6/1/2023.	\$4,550,000.00	\$1,788.50
Dahlongah West and Extension					
G089050019	47	Reconstruction of Roadway with drainage structures	reconstruction The estimated completion for this project is 6/1/2019.	\$9,499,162.00	\$528,158.65
Dwight Mission/Sequoyah Landing Road Phase II					
G089050027	60	Reconstruction of Roadway	Design for Phase I is 60% complete. Environmental and utility coordination in progress. The estimated completion for this project is 6/3/2024.	\$4,569,528.00	\$51,680.73
Sally Bull Hollow					
G089050022	60	Reconstruction of Roadway	Design is 60% complete. NEPA in progress. The estimated completion for this project is 6/7/2022.	\$3,361,938.00	\$18,519.51
Lyon South Road					

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Cherokee Nation			OK		G08905
G089050030	60	Reconstruction of Roadway	Design is 60% complete. NEPA and Utility Coordination in progress. The estimated completion for this project is 6/6/2024.	\$2,019,106.00	\$78,126.50
Dreadfulwater Road					
G089050036	60	Reconstruction of Roadway	Design is 60% complete The estimated completion for this project is 6/7/2021.	\$2,533,702.00	\$14,157.08
Kansas-Dry Creek					
G089050009	65	Reconstruction of Roadway	Design 65% complete. RW documentation complete. The estimated completion for this project is 6/6/2024.	\$6,994,010.00	\$10,319.73
Kansas-Bull Hollow					
G089050015	70	Reconstruction of Roadway & Bridges (4)	Design is 70% complete The estimated completion for this project is 6/1/2023.	\$6,297,000.00	\$6,619.98
Lost City Road					
G089050034	75	Reconstruction of Roadway	Design is 80% complete. Utility coordination in progress. The estimated completion for this project is 6/7/2023.	\$3,321,053.00	\$11,985.63
Lyon Switch					
G089050031	85	Reconstruction of Roadway	Design is 85% complete. RW and Utility Coordination in progress. The estimated completion for this project is 6/7/2023.	\$7,271,542.00	\$174,850.86
Chewey North-River Road					
G089050001	85	Rehabilitation & Reconstruction of Roadway	project is 85% completed items remaining are signs, sod, fence, guardrail and general cleanup The estimated completion for this project is 4/1/2019.	\$5,628,408.00	\$1,562,125.13
Leach-Kenwood Road					
G089050003	85	Reconstruction	Design is 85% complete. CE has been approved. RW documents are being prepared. The estimated completion for this project is 6/2/2020.	\$8,696,377.00	\$4,533.63
Bell North Road					
G089050011	85	Reconstruction of Roadway	Design is 85% complete. RW documents are being prepared The estimated completion for this project is 6/7/2025.	\$6,724,000.00	\$125,730.90
Oak Ridge Road and East Extension					
G089050020	85	Reconstruction of Roadway	Design is 85% complete. RW documents are being prepared The estimated completion for this project is 6/4/2024.	\$3,165,000.00	\$1,176.59
North Salem					
G089050013	90	Reconstruction of Roadway	Roadway design is complete and Bridge design is 20% complete. The estimated completion for this project is 6/1/2022.	\$10,455,000.00	\$8,330.91
New Life Ranch/D4703 Road					
G089050025	90	Reconstruction of Roadway	Design is 90% complete. Utility relocation in progress. The estimated completion for this project is 6/1/2020.	\$4,340,000.00	\$408,606.72
Chimney Rock Hollow I and II					
G089050023	90	Reconstruction of Roadway	Design is 90% complete. CE is approved. RW documents are being prepared. The estimated completion for this project is 6/7/2023.	\$7,314,420.00	\$77,415.93
Smith Hollow					
G089050004	90	Reconstruction of Roadway	Design is 90% complete. CE is approved. RW documents are being prepared. The estimated completion for this project is 6/2/2021.	\$7,642,330.00	\$83,433.00
Malloy Hollow					
G089050024	95	Reconstruction of Roadway and Bridge Replacement	Design is 95% complete. Utility coordination and RW acquisition is in progress The estimated completion for this project is 6/7/2020.	\$4,599,000.00	\$50,517.12
NS-4410 Road					
G089050008	98	Reconstruction of Roadway	Design complete. Utility relocation ongoing. The estimated completion for this project is 6/3/2020.	\$6,025,000.00	\$432,293.56
NS-4340-Road					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Cherokee Nation			OK		G08905
G089050028	98	Reconstruction of Roadway	Design is 98% complete. Utility coordination and RW acquisition is in progress The estimated completion for this project is 12/31/2021.	\$4,424,138.00	\$65,130.35
Hulbert-Lost City					
G089050035	98	Reconstruction	Design is 98% complete. ROW and Utility Coordination in progress. The estimated completion for this project is 6/7/2019.	\$1,985,760.00	\$44,638.75
Rocky Mountain School Loop					
G089050047	99	Reconstruction	construction is complete. waiting on NEPA approval on vegetative growth The estimated completion for this project is 7/7/2018.	\$1,293,633.00	\$1,064,233.88
Honey Hill - Phase I					
G089050014	100	Reconstruction of Roadway and a New Bridge Span	Design for Phase I is complete. Working on PS&E The estimated completion for this project is 12/31/2020.	\$10,482,379.00	\$1,801,873.79
Northeast Ft. Gibson and Extension					
G089050037	100	Reconstruction of Roadway	complete The estimated completion for this project is 8/23/2017.	\$4,301,305.00	\$2,527.53
Tenkiller School Road					
G089050044	100	Rehabilitation of Roadway	project complete. Additional documents needed for final payment The estimated completion for this project is 3/1/2018.	\$3,046,282.00	\$2,328,303.11
Moonshine Road					
G089050007	100	Reconstruction of Roadway	Project bid opening was held on December 4, 2018. The estimated completion for this project is 6/7/2019.	\$4,864,995.00	\$2,159,643.89
Ross Street					
G089050010	100	Rehabilitation of Roadway & Replacement of Bridge (1)	Design complete The estimated completion for this project is 11/5/2019.	\$2,376,975.00	\$67,959.04
Bell School South					
Cheyenne and Arapaho Tribes of Oklahoma			Oklahoma		B05801
B0517013	25	The project for the Left Hand Ave and Tall Bull Road Improvement Project# B0517013 includes the reconstruction of six streets, construction of concrete parking lots for three facilities, provide traffic warning signals, and provide additional sidewalks for pedestrian safety, and add any structures necessary for drainage as per plans. The parking lots include building a new parking lot for new head start facility and improving the condition of Operation & Maintenance Programs parking lot and Legislator building parking lot.	The project has a final civil design completed. A Notice to Proceed was issued to the civil engineer(Cross Timbers Consulting LLC) on January 10, 2018, for the design of the project. The Archaeological clearance was issued by the Tribal Historic Preservation Office on March 13, 2018. NEPA documents were received by the BIA on April 17, 2018, and the project NEPA review was approved April 25, 2018. After completing the survey and a Geotechnical report the civil engineer submitted a set of preliminary plans on March 27, 2018. The project initial scope of work included milling and repaving the streets but the approach was not feasible due to drainage issues in certain areas along the streets. In order to alleviate all the drainage issues, it was decided to reconstruct all the streets and curbs. This added extra geotechnical studies and additional funding for design. The civil engineer submitted the 95% design on June 21, 2018. It was reviewed by another civil engineering firm (Guy Engineering) for the compliance with applicable safety and construction standards. Based upon Guy Engineering review the civil engineer submitted the final plans on August 23, 2018. Guy Engineering provided a certification letter on September 10, 2018, stating that the design compliance with building and safety standards. The compliance letter was submitted to BIA, on September 12, 2018, along with the final PS&E package, for their records as per 25 CFR part 170 subpart D. The estimated completion for this project is 9/28/2019.	\$2,825,742.00	\$118,042.00
Left Hand Ave. and Tall Bull Road Improvement Project					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Cheyenne and Arapaho Tribes of Oklahoma			Oklahoma		B05801
B0507013	100	Road improvement to include the widening of Back Kettle Road at the intersection of Back Kettle Road and Red Moon Circle to accommodate increased traffic demands, installation of parking lots and fencing to two (2) tribal facilities to provide safe access to motorists and clients to ensure delivery of program services, installation of street lights, parking lot lights, signs and striping to improve visibility, removal of trees to improve sight distances, installation of raised crosswalks and rumble strips adjacent to schools as speed deterrents, installation of pedestrian sidewalk to separate pedestrian traffic from motorist traffic to improve safety, and improve drainage through the installation of new drain structures and sloping ditches.	Construction began on April 28, 2017. The project is being completed in three (3) phases for construction, with Phase 1 being the parking lot for a Tribal gymnasium facility which was completed on October 12, 2017. Phase 2 was the parking lot for a Tribal courthouse facility which was completed on November 9, 2017, and Phase 3 was the reconstruction of Black Kettle Road, including the construction of the pedestrian sidewalk was completed on January 23, 2018. A final project inspection was conducted on March 1, 2018, with BIA and civil engineer. Mr. Micheal Hensley represented the BIA in the meeting and approved the project. A change in the stabilization of the sub grade included the replacement of Fly Ash material with Cement Kiln Dust (CKD). A change to the quantity was realized however the unit price remained the same. Overall, this change created a saving to the project budget. A change to the placement of utility lines included the replacement of copper pipe with polyethylene pipe. This change provided additional savings to the project budget. Another change realized was for the concrete pavement that included the replacement of rebar with fiber mesh material to be mixed directly into the concrete. The civil engineer performed value engineering on the asphalt cross-section and recommended to overlay the asphalt instead of milling, saw-cutting, and repaving. The engineer also recommended using the Petra-mat to reduce the reflective cracking in the asphalt and increase the load-bearing capacity of the road cross-section. These changes reduced the overall project budget and provided a better product. The estimated completion for this project is 6/30/2018.	\$2,621,522.00	\$1,177,681.00
BLACK KETTLE PHASE III					
Cheyenne River Sioux Tribe			South Dako		A01340
A0188500	99	Pathway Lighting Project along Fox Ridge Road, Airport Road and within the community of Eagle Butte. The Design and Construction for this Project was funded from three different sources. \$268,800 from TTP Safety Funds, \$403,794 TECA Funds and \$57,251.47 TTP Construction Funds.	Project is 99% Complete. The estimated completion for this project is 1/30/2019.	\$735,292.71	\$293,899.61
Cheyenne River Eagle Butte Pathway Lighting					
A0100064	99	Culvert/Road Repair for FEMA 4186 Storm.	Project was completed and project report was sent to FEMA in September of 2017. We are still waiting for our reimbursement from FEMA. July 3rd of 2018 additional storm damage happened to a pipe on this project. That pipe is currently being repaired. This work will not be reimbursed by FEMA. The estimated completion for this project is	\$2,157,467.64	\$180,912.93
FEMA 4186 Construction					
A01340AddP1	100	This is a pathway extension project for No Heart Housing and Airport Road to the new IHS Hospital. Three SDDOT TAP Grants were awarded to the Tribe. Hawk Eagle TAP Grant \$153,396.00, No Heart Phase I TAP Grant \$400,000.00, No Heart Phase II & III \$395,671.00 and the remainder of the project was funded with TTP Funds \$328,228.68.	Construction completed. Project was completed under budget. Final Mod and close out is being processed at this time. The estimated completion for this project is 12/5/2018.	\$1,199,337.30	\$242,593.52
Pathway Extensions					
A0138600	100	Design project for Airport Road Pathway.	This design project is completed. The estimated completion for this project is 2/15/2018.	\$19,358.24	\$19,358.24
Airport Road Pathway Design					

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Cheyenne River Sioux Tribe			South Dako		A01340
A0137800	100	This was a gravel crushing project.	Additional money was added to this project for haul road repair. This money is TPA road maintenance money that was specifically supposed to be used for bus routes in poor/failing condition. The estimated completion for this project is 8/31/2018.	\$667,032.49	\$0.00
Multi-Route Graveling Project					
A0128000	100	Design of a pathway. TTP funds were used for the design process. The Tribe was awarded TAP Grants for the Construction of Phases I, II and III	Design is completed. The estimated completion for this project is 11/17/2018.	\$71,220.79	\$5,082.08
NO HEART PATHWAY EXTENSION					
A0162700	100	A redesign was completed. The roadway was moved West away from the Slide Area. Dirt work, traffic control, fencing, erosion control, gravel resurfacing, seeding, and mulching was finished.	Foothills Construction came in and finished the project in the late fall of 2017. Project is completed and closed out. The estimated completion for this project is 11/17/2017.	\$759,974.13	\$91,748.37
BIA 12 Cherry Creek East Slide					
A0100063	100	Design project for culverts on multiple routes throughout the reservation. This was a large design project that the tribe submitted for TIGER Grants.	The design is completed. The estimated completion for this project is 4/30/2018.	\$147,753.40	\$20,804.40
CULVERT REPLACEMENT RESERVATION WIDE					
A0174600	100	This is a fully completed bridge project. The dollar amount reported is BIA salaries charged to the project for a final review.	This is a fully completed bridge project. The dollar amount reported is BIA salaries charged to the project for a final review. The estimated completion for this project is 9/30/2016.	\$563.54	\$563.54
Stove Creek Bridge					
Chickaloon Native Village			AK		E01081
E010810013	90	New Construction	Shell of facilities is complete. Wiring completed. Garage doors installed. Insulation complete. Floor Complete. Working on interior walls and heating/utilities. The estimated completion for this project is 3/31/2019.	\$213,500.00	\$94,461.00
Sand/Salt/Transit Storage Building					
E010810007	98	New Construction	Project mostly completed. Working on Art project for the rails of the bridge. The estimated completion for this project is 10/1/2019.	\$1,190,000.00	\$0.00
Dene' Tene' (The People's Trail)					
E010810011	99	New Construction	Added E1 to topping of road and completed ditch work and Northern section continuation of construction from 2011. The estimated completion for this project is 9/30/2019.	\$138,800.00	\$58,676.00
Wishbone Spur No. 6 (Todd's Road)					
Chickasaw Nation			OK		G03906
G039060385	5	Maintenance	Design in progress The estimated completion for this project is 6/15/2019.	\$913,000.00	\$6,600.00
Kullihoma					
G039060383	5	Sidewalk construction, R.C.B. extension, and Pedestrian bridge.	Design in progress The estimated completion for this project is 11/15/2019.	\$1,333,341.00	\$39,720.00
HQ Campus Improvements					
G039060378	10	Base, Drainage, and surface improvements. P.C. Concrete pavement surface.	Design in progress; utility coordination in progress The estimated completion for this project is 1/15/2020.	\$700,000.00	\$24,409.88
Purcell Access					
G039060365	15	Base, Drainage Improvements, and P.C. Pavement Surface.	Design in progress The estimated completion for this project is 6/15/2020.	\$2,910,000.00	\$70,055.50
Locust					
G039060362	20	Bridge Replacement with new A.C. Pavement Approaches	Design complete; NEPA cleared; ROW acquired; utility coordination in progress The estimated completion for this project is 9/15/2020.	\$1,516,660.00	\$7,352.35
Bates Road Bridge					

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					<u>FY</u>
Chickasaw Nation			OK		G03906
G039060350	20	Reconstruction	Design in progress; ROW and utility coordination in progress The estimated completion for this project is 1/1/2020.	\$5,140,000.00	\$64,617.60
6th Street					
G039060372	20	Base improvements and resurfacing with Asphalt Pavement.	Design complete The estimated completion for this project is 9/30/2018.	\$408,000.00	\$19,632.14
Wood Brook					
G039060373	20	Base improvements and surfacing with double oil/chip seal.	Design complete; The estimated completion for this project is 9/30/2018.	\$415,000.00	\$10,514.07
Oakman Housing					
G039060377	20	Base improvements with Asphalt Pavement surface.	Design complete The estimated completion for this project is 11/15/2019.	\$2,195,000.00	\$37,085.21
Gaar Corner North					
G039060375	20	Base, Drainage improvements, and P.C. Concrete Pavement.	Design in progress; utility relocation in progress The estimated completion for this project is 10/15/2020.	\$2,698,000.00	\$605,278.44
Tishomingo Main Street					
G039060376	20	Base improvements with Asphalt Surface.	PS&E under review The estimated completion for this project is 1/15/2020.	\$1,925,000.00	\$125,853.08
Cyrus Harris					
G039060352	100	Reconstruction	Project is complete The estimated completion for this project is 10/31/2017.	\$65,000.00	\$43,264.70
Health Center Drive					
G039060386	100	Reconstruction	Project complete The estimated completion for this project is 6/29/2018.	\$500,000.00	\$359,125.50
Carter County SE					

Chilkoot Indian Association			AK		E09186
E091860009	20	Planning was completed during this period by our staff on how to maintain and repair the facility and how to start the repair process. We sent out for proposals from six different companies that met our requirements to handle the repairs as set up by our Engineers report. The dock was then sent to the winning bidder to have repairs done and is still in the process of repairs. Our crew has been active in doing repairs and maintenance at the actual site of the facility. By the end of this period was the very beginning of our plans to start the maintenance and repair of this project so not much had been completed by end of this period. 2018 reporting period: We have had our dock taken to Hoonah, Alaska to be refurbished and repaired to outstanding quality which should last us for at least 7 years. We face the future with unexperienced and unproven forecast in this endeavor and we are hoping for the best. Our hope is to succeed and I have high hopes for at least breaking even this first year. 2018: Our dock float has been refurbished and is in excellent shape. Anymore construction on the float will be done in Haines, Dock is in storage till this spring in Hoonah. The dock has been in Hoonah since early summer of 2018 and extensive tear down and repair or repl	Planning completed for the next couple of years for repairs and maintenance. Work started on clean up and maintenance of facility. Bid proposals were sent for repairs of dock's float. Year2018; We had the dock towed to Hoonah and refurbished with siding added for docking. Dock is currently in dry dock in Hoonah. Dock facility has been gone thru and brought back up to operational status. The land based portion of the dock has been refurbished by pressure washing all external wood and decking and replacing necessary plumbing and electrical components. The estimated completion for this project is 9/29/2023.	\$1,200,000.00	\$389,222.23
Chilkoot Public Dock Facility					

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Chilkoot Indian Association			AK		E09186
E091860001	90	New Construction during this period was completed on an extension of our Tribal land trails connecting the Deishu - Chilkoot subdivision trail with the original southern half of the Chilkoot Interpretive Trail. The new trail is approximately .25 of a mile long. 2018 Construction started during this period on a new northern section of the original trail to connect it with an opening onto Third Avenue just across from the Police Station. This section will be about .3 mile long. Scheduled completion is around July 2018. (for this part of trail) The same construction was used on the new sections as with the original section. Flagging the trail route, pre-brushing, taking down dangerous trees and or obstacles, bridges added were needed. Trail is part boardwalk and part gravel. We have started work on another section of trail that borders our neighbors land to the southwest area of our main land parcel. Due to weather we are extending our deadline by 6 months. This should be the last phase of the Interpretive Trail on our lands. The next trail may be due to safety issues coming up in the future.	During this period we completed a section of trail and started another section of trail. At the start of 2018 we were on what we thought was the last of the trail and should have been done by the end of 2018. Things have progress a little slower due to previous built trail having unexpected trail maintenance. The estimated completion for this project is 12/29/2019.	\$1,200,000.00	\$401,681.00
Chilkoot Interpretive Trail					
Chippewa Cree Tribe (Rocky Boy's)			Montana		C59205
C59205AddP1	5	Project consist of milling, overlay on Route 6 road way section 110 and 120. Work to include backfilling, grading, leveling, and asphalt. Also, finish project with chip sealing, corridor improvement. striping and signage.	Work included milling, overlay and right lane. Construction season had a late start due to funding. The Chippewa Cree Tribe did not receive funding until July 31, 2018. The estimated completion for this project is 9/30/2019.	\$575,159.00	\$41,410.00
Clinic Turn Lanes					
C59205AddP3	10	Planned reconstruction of Lower Box Elder Road.	This construction project included cleaning lose material to fill potholes with hot mix, signage repair/replacements necessary to complete the project. Construction season had a late start due to funding. The Chippewa Cree Tribe did not receive funding until July 31, 2018. The estimated completion for this project is 9/30/2021.	\$360,000.00	\$1,878.00
Lower Box Elder Road Access					
C59205AddP2	10	Intersection construction project to improve traffic flow, greater connectivity and improve vehicular, pedestrian and bicycle safety.	This project included cleaning lose material to fill potholes with hot mix, signage repair/replacements necessary to complete the project. Construction season ha late start due to funding. The Chippewa Cree Tribe did not received funding until July 31, 2018. The estimated completion for this project is 9/30/2021.	\$156,706.00	\$1,779.00
Mission Taylor Hill Intersection					
C5941520	85	This rehab project consists of milling approximately 1 mile of roadway with 3" overlay of hot-mix - patch & repair various sections, with chip-seal, striping and signage repair/replacement as necessary, estimated completion date FY 2018. This project is 85% complete	Construction work currently includes asphalt, patch repair and overlay. FY2018 funding was not available until July 31, 2018. Construction project activities extended thru FY2020 updated on TTIP. The estimated completion for this project is 9/30/2020.	\$319,511.00	\$13,545.00
HAYSTACK LOOP ROAD					
C5940720	90	REHAB	This is a rehab project. Milled 3.5 miles and overlay 2" of hot-mix. With chip-seal, striping and signage repair/replacement as necessary, estimated completion date FY 2021. Construction season had a late start due to funding. The Chippewa Cree Tribe did not receive funding until July 31, 2018. The estimated completion for this project is 9/30/2021.	\$1,298,861.00	\$1,256.00
DUCK CREEK REHAB					

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Chippewa Cree Tribe (Rocky Boy's)			Montana		C59205
C59S1510	90	SAFETY	Construction season had a late start due to funding. The Chippewa Cree Tribe did not received funding until July 31, 2018. The estimated completion for this project is 9/30/2021.	\$1,066,701.00	\$1,779.00
MULTI-ROUTE SAFETY IMPROVEMENT PROJECTS					
C5941530	90	This rehab project consist of milling approximately 1.5 miles of roadway with 3" overlay of hot-mix, with chip-seal, striping and signage repair/replacement s necessary, estimated completion date FY 2019.	This rehab project consist of approximately 1.5 miles of chip-seal, estimated completion date FY 2019. The estimated completion for this project is 9/30/2019.	\$798,678.00	\$5,570.00
PARKER SCHOOL ROAD					
C5941120	90	REHAB	This rehab project included cleaning lose material to fill potholes with hot mix, signage repair/replacements necessary to complete the project. Construction season had a late start due to funding. The Chippewa Cree Tribe did not receive funding until July 31, 2018. The estimated completion for this project is 9/30/2019.	\$149,637.00	\$2,305.00
PARKER CANYON ROAD					
Choctaw Nation of Oklahoma			OK		G09907
G0930291	5	Reconstruction of a county road.160045Retained Funds Expended 31238.77	Finalizing pre-construction activities and planning for FY2019 construction start. The estimated completion for this project is 9/30/2020.	\$2,000,000.00	\$106,118.00
Old Hwy 43/Goss Road Phase I					
G0939252	5	Reconstruction of an existing farm to market road.	Performed project scoping and geotechnical analyses. The estimated completion for this project is 9/30/2019.	\$3,000,000.00	\$9,443.27
Speer Road					
G0992409	5	Reconstruction of an existing county road.16001211741.10 retained funds expended	Currently in design by a Consultant The estimated completion for this project is 9/30/2020.	\$3,200,000.00	\$19,853.00
Divide Loop					
G09907AddP5	10	Reconstruction160054	Design The estimated completion for this project is 8/30/2018.	\$2,100,000.00	\$81,495.00
Forest Grove					
G09907AddP3	10	160035OverlayResurface Road	Designed Environmental Complete and Pre Bid Conf Complete The estimated completion for this project is 9/30/2019.	\$3,060,000.00	\$129,320.00
Lakeview Road					
G0928033	10	Widening and resurfacing an existing farm to market road. Major work items include earthwork for roadway widening, aggregate base placement, cold milling, asphalt concrete pavement placement, guardrail widening and placement, cable barrier installation, and traffic striping.160047174554.73 Retained Funds Expended	Construction in progress The estimated completion for this project is 8/1/2019.	\$6,000,000.00	\$174,554.73
Conser Road; Phase II					
G0982708	10	Reconstruction of existing county road.15549.64 retained funds expended	Completed most pre-construction activities and initiating preliminary earthwork operations. The estimated completion for this project is 9/30/2019.	\$2,400,000.00	\$15,549.64
Peevy Road					
G0973607	10	Reconstruction of an existing farm to market road	In progress The estimated completion for this project is 9/30/2020.	\$750,000.00	\$4,052.58
Orchard Road; Phase II					
G09907015F	15	Reconstruction	Waiting on Environmental. Contract Awarded The estimated completion for this project is 9/30/2019.	\$3,400,000.00	\$175,622.00
Cloudy Road					
G0928032	20	Widening an existing farm to market road with moderate grading, drainage, and paving operations during construction.1600036018.06 Retained funds expended	Finalizing pre-construction activities The estimated completion for this project is 9/30/2019.	\$7,000,000.00	\$6,018.06
Conser Road; Phase I					

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					<u>FY</u>
Choctaw Nation of Oklahoma			OK		G09907
G09907020F	40	Reconstruction160056	Leveling for entire 3 miles is in place The estimated completion for this project is 6/30/2019.	\$652,000.00	\$498,443.00
Pigeon Roost Road					
G09907AddP4	100	Reconstruction160052	Complete The estimated completion for this project is 2/28/2018.	\$3,000,000.00	\$1,250,387.31
Kulli Road					
G09M2602	100	Reconstruction of an existing county road.16004831370.72 Retained Funds Expended	Complete The estimated completion for this project is 9/30/2018.	\$2,000,000.00	\$31,370.72
Tannehill Road					
G0929264	100	Construction of Loop Road16005710709.43 Retained funds expended	finalized construction and construction administration The estimated completion for this project is 3/31/2018.	\$650,000.00	\$328,555.00
Council House Loop					
G0997AddP6	100	Reconstruction	Completed The estimated completion for this project is 8/31/2018.	\$1,000,000.00	\$189,098.00
McCurtain School Parking Lot					
G09907009F	100	Reconstruction160053	Complete The estimated completion for this project is 8/21/2018.	\$650,000.00	\$480,020.16
VFW S. of Stigler (E1230)					
Citizen Potawatomi Nation			OK		B08821
B088210331	2	New paved road	Preliminary design being conducted/ drainage studies. The estimated completion for this project is 9/28/2019.	\$1,000,000.00	\$7,744.00
Grand Blvd to Blackberry					
B088210008	5	Reconstruction- two lanes to multi lanes.	Conducting a drainage study for handling large volumes of water. The estimated completion for this project is 6/21/2019.	\$2,000,000.00	\$12,823.81
Hardesty Road (East)					
B088210322	5	Reconstruction	Design work. The estimated completion for this project is 8/31/2019.	\$750,000.00	\$5,733.03
Harrison Road					
B088210000	100	New Construction	Project is complete. The estimated completion for this project is 11/30/2017.	\$25,000.00	\$646.24
Ball Field Parking					
B088210334	100	Reconstruction/overlay	Asphalt overlay on chip and seal. The estimated completion for this project is 3/16/2018.	\$200,000.00	\$197,877.59
Westec Road					
B088210348	100	New Construction	Project is complete. The estimated completion for this project is 9/28/2018.	\$250,000.00	\$118,186.00
McLoud Grocery Store Parking Lot					
B088210349	100	New Construction	project is complete. The estimated completion for this project is 9/28/2018.	\$250,000.00	\$14,302.00
Transit Building					
B088210330	100	New Construction	Construction of new parking area. The estimated completion for this project is 9/14/2018.	\$250,000.00	\$161,812.00
ICDBG Grant Parking Area (Daycare)					
Cocopah Tribe of Arizona			Arizona		H63602

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Cocopah Tribe of Arizona			Arizona		H63602
H6352100	100	RECONS	The commencement of the project scheduled for 90 calendar days, CEMEX was the sub-contractor performing the following duties, demolition of existing asphalt, grading, paving, concrete work, installation of underground irrigation pipe, striping and sign installation. All materials inspected by the project engineer and all specs were as per City of Yuma standards. Project completed February 8, 2018. A walk-thru inspection was performed February 12, 2018 by Tribal staff, Jamey Davey and Associates and CEMEX. All construction activities have been completed. Streetlight installation on existing poles were installed during this period by APS. A total of 7 LED light heads were placed to enhance visibility on BIA Route 1. The TTP funds will be a reimbursement to the Tribe until the project is fully paid off. The estimated completion for this project is 7/30/2018.	\$817,731.26	\$117,120.93
WCIR 1 (3) Steamboat St.					
Coeur d'Alene Tribe of the Coeur d'Alene Reservation			Idaho		P05181
P0518114	100	Project was changed from an Overlay to a Chip Seal.	Project was awarded to POE Asphalt Paving, INC. Construction Completed August 2018. The estimated completion for this project is 8/21/2018.	\$169,685.70	\$169,685.70
Lovell Valley Road Overlay					
Colorado River Indian Tribes of the Colorado River Indian Reservatio			Arizona		H51603
H5157100	60	Reconstruct 0.23 miles of roadway.	The project pre-construction activities are currently underway. The survey, 60% plans, specifications, and estimates are complete. The geotechnical testing, archaeological survey, biological survey, public meetings, and draft environmental assessment are complete. Right-of-way research is complete, and the proposed right-of-way plat is complete. The estimated completion for this project is 9/30/2019.	\$577,209.00	\$34,488.00
CRIR 45(1) - Airport Road					
H5126200	95	Add turn lanes and participate in traffic signal with Arizona DOT project.	Project design is complete (BY ADOT) and the construction began. The estimated completion for this project is 12/31/2018.	\$319,310.00	\$17,537.00
CRIR SH95 (2) - Mohave Rd Intersection					
H5174100	100	REPLACE: Through direct services activities the Western Region entered into Contract #A15PC00199 for Architect and Engineering services to perform bridge design and approach road design activities to develop plans, specifications, and engineer's estimate for the removal and disposal of four (4) existing bridges located over irrigation drainage ditches and the construction of replacement bridges.	Direct service project for preconstruction activities has been completed. The estimated completion for this project is 9/30/2018.	\$178,077.00	\$6,322.00
CRIR 1 (23) Brdg H004					
H5175500	100	REPLACE: Through direct service the Western Region entered into Contract #A16PC00150 for A/E services to perform bridge and approach road design activities to develop PS&E's for the removal and disposal of four structurally deficient bridges and the construction of replacement bridges.	Direct service project for preconstruction activities has been completed. The estimated completion for this project is 9/30/2018.	\$161,191.00	\$161,191.00
CRIR 60 (2) Bridge H035					
H5174400	100	REPLACE: Through direct service the Western Region entered into Contract # A15PC00199 for A/E services to perform bridge and approach road design activities to develop PS&Es for the removal of four structurally deficient bridges and the construction of replacement bridges.	Direct service project for preconstruction activities has been completed. The estimated completion for this project is 9/30/2018.	\$178,077.00	\$76,713.64
CRIR 60 (1) Brdg H036					

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Colorado River Indian Tribes of the Colorado River Indian Reservatio			Arizona		H51603
H5175300	100	REPLACE: Through direct service the Western Region entered into Contract #A16PC00150 for A/E services to perform bridge and approach road designs activities to develop PS&Es for the removal of four structurally deficient bridges and the construction of replacement bridges.	Direct service project for preconstruction activities has been completed. The estimated completion for this project is 9/30/2018.	\$150,000.00	\$61,636.96
CRIR 56 (2) Bridge H033					
H5174200	100	REPLACE: Through direct service activities the Western Region entered into Contract #A15PC00199 for A/E Services to perform bridge and approach road design activities to develop PS&Es for the removal of four existing structurally deficient bridges and the construction of replacement bridges.	Direct service project for preconstruction activities has been completed. The estimated completion for this project is 9/30/2018.	\$178,077.00	\$15,024.00
CRIR 34 (1) Brdg H024					
H5174300	100	REPLACE: Through direct service activities the Western Region entered into Contract #A15PC00199 for A/E services to perform bridge and approach road design activities to develop PS&Es for the removal of four structurally deficient bridges and the construction of replacement bridges.	Direct service project for preconstruction activities has been completed. The estimated completion for this project is 9/30/2018.	\$178,077.00	\$28,077.00
CRIR 44 (1) Brdg H030					
Comanche Nation			Oklahoma		B06808
B0611081	100	3" asphalt overlay	This project is complete The estimated completion for this project is 3/8/2018.	\$230,970.00	\$152,829.13
7147 County line Road Comanche County					
B0611081	100	5/8" double oil chip & seal	This project is 100% complete The estimated completion for this project is 10/5/2017.	\$115,000.00	\$80,578.49
Fletcher Road					
B0617085	100	5/8 " double oil and chip seal	This project is 100% complete The estimated completion for this project is 6/14/2018.	\$121,600.00	\$99,287.20
Route 0432 Bethel Road Sterling					
B0618083	100	3" asphalt overlay	This project is 100% complete The estimated completion for this project is 8/8/2018.	\$321,000.00	\$311,149.90
Sultan Park Road					
B0617084	100	3" asphalt overlay	This project is 100% complete The estimated completion for this project is 10/26/2017.	\$501,400.00	\$365,476.84
Route 7138 Jahns Road					
B0611081	100	3" asphalt overlay	This project is complete The estimated completion for this project is 3/8/2018.	\$358,530.00	\$236,054.09
Covatine Road					
B0618081	100	1.5" asphalt overlay	This project is complete The estimated completion for this project is 2/15/2018.	\$51,000.00	\$40,672.00
Cahoma Building Road					
B0617089	100	3" asphalt overlay	This project was done in two (2) phases. Phase I was from Hospital south to Gore Blvd. The cost for Phase I was \$595624.04.Phase II was done from Hospital North to Rogers Lane. The cost for Phase II was \$ 229423.27 The estimated completion for this project is 5/30/2018.	\$1,050,000.00	\$828,447.00
Lawrie Tatum Road					
Confederated Salish & Kootenai Tribes			MT		P13203
P132030021	1	Reconstruction/replacement of wooden bridge	The project is in the very beginning stages of layout and design. The estimated completion for this project is 11/4/2022.	\$295,000.00	\$4,548.00
St. Mary's Lake Road Bridge (BIA 816) 22-01					

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Confederated Salish & Kootenai Tribes			MT		P13203
P132030010	2	Reconstruction of wooden bridge.	Project is in the preliminary design and NEPA. The estimated completion for this project is 10/8/2021.	\$315,000.00	\$4,548.00
West Fork Revais Creek Bridge 21-01					
P132030016	95	Reconstruction/replacement of wooden bridge with GRS-IBS abutment and FSPG bridge deck.	The project is 95% complete as of September 30, 2018. Roadway fills, staging areas, borrow areas must be cleaned up. Road base gravels have to be completed and compacted. Signs have to be installed. The estimated completion for this project is 10/11/2018.	\$375,000.00	\$266,917.89
North Valley Creek Bridge Replacement					
P13203AddP1	100	Road Reconstruction	Contractor completed work in October of 2017. In Spring of 2018, CSKT Roads went back in an extended all driveway culverts to prevent residents from running into ditches. The estimated completion for this project is 5/30/2018.	\$1,205,438.34	\$453,886.19
West Elmo					
P132030028	100	Reconstruction/replacement of wooden bridge with pre-cast abutments and pre-fab steel superstructure.	Construction was completed on May 15, 2018. The estimated completion for this project is 5/15/2018.	\$240,000.00	\$182,622.93
Valley Creek Bridge CSKT 18-04					
P132030027	100	Reconstruction/replacement of wooden bridge with precast concrete abutments and pre-fab steel superstructure.	Construction was completed on May 15, 2018. The estimated completion for this project is 5/15/2018.	\$240,000.00	\$191,655.86
South Fork Valley Creek Bridge Replacement (BIA)					
Confederated Tribe of the Coos, Lower Umpqua, and Siuslaw Indians Oregon					P01152
P0115203	10	NEWCON	We've contracted with AKANA for the design of the project. They've completed the 30% design. The estimated completion for this project is 3/28/2020.	\$1,420,078.00	\$57,093.00
Severy Access					
P0115204	90	SAFETY	Draft Safety Plan developed and out for comment. The estimated completion for this project is 12/31/2019.	\$40,000.00	\$10,000.00
Safety Program					
Confederated Tribes and Bands of the Yakama Indian Nation			Washingto		P11124
P1112402	1	Phase 3 reconstruct 0.75 miles from gravel to paved surface, to include grade and drain. Where 3.25 miles have been improved to pavement with IRR/TTP funds (2003 & 2013).	Need to meet with and enter into an agreement with Yakima County to specify design criteria and obtain right-of-way for fee lands. The estimated completion for this project is 12/20/2020.	\$1,683,534.35	\$82.76
Wesley Road					
P1112412	1	Reconstruct 0.25 miles from gravel to pavement with curb, gutter & sidewalk, and construct new 0.6 miles 4-lane boulevard with center turn lane, bike lanes, curb, gutters and sidewalk and connecting 0.1 mile 2-lane street with curb, gutter and sidewalks.	Tribes negotiating purchase of fee land property affecting new construction and extension of Robbins Road from Fort Road to US 97. The estimated completion for this project is 12/20/2021.	\$4,100,000.00	\$108.43
Robbins Road					
P1112418	5	NEWCON	B Street extended for emergency housing. Gravel road installed with non-TTP funds. Improve gravel road by grading, draining and paving. Fixing right-of-way documentation, so we can proceed with PS&E. The estimated completion for this project is 12/20/2020.	\$147,000.00	\$8.41
White Swan Street					
P1112410	99	RECONS by improving from gravel to paved surface.	PS&E completed and selected low bidder, but contract not executed due to legal issue between contractor and tribe. The estimated completion for this project is 12/20/2019.	\$92,000.00	\$928.50
Latum Road					
Confederated Tribes of the Chehalis Reservation			Washingto		P06105

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Confederated Tribes of the Chehalis Reservation			Washingto		P06105
P0610519	100	The Anderson Road Sidewalk Improvements project includes approximately 3,900 linear feet of sidewalk construction and three structural walkways connected to existing box culvert structures along the west edge of Anderson Road between SR12 and Howanut Road connecting the community to the Tribe's convenient store.	This project construction is complete. Closeout process to be completed. Only major change was the termination of the Engineering firm 2 weeks into construction. Original plan called for concrete, but was changed to asphalt. The estimated completion for this project is 9/26/2018.	\$926,616.98	\$926,616.98
Anderson Road Sidewalk					
Confederated Tribes of the Colville			Washingto		P03101
P0310110	45	REHAB	Work to date is 50% for the grading is done all the storm infiltration gallery are all in and all under ground utilities are done. The estimated completion for this project is 3/16/2019.	\$649,996.82	\$649,996.82
Benton Street Extension Rehabilitation					
P0310133	75	RECONS	MOU agreement with Ferry Con. to help with roads repair. The estimated completion for this project is 9/7/2019.	\$20,873.97	\$20,873.97
Silver Creek Road Reconstruction					
P0310111	100	RECONS	tree removal, subgrade preparation, placement of base rock, HMA paving, drainage ditch construction, signing, striping, and illumination in accordance The estimated completion for this project is 1/8/2017.	\$398,060.81	\$398,060.81
Buttercup Lane Improvement Project					
P0310136	100	REHAB	Construction of a paved parking lot including asphalt pavement, concrete curbs, concrete side walks. Drainage improvement, signing and striping, retaining walls construction, and erosion control. A new WSDOT approach and appx. 1150 linear feet of paved Frontage road to access the site. ADA compliant ramps and parking stalls will be included. Project includes approximately 3600 cubic yards of excavation. and placement of approximately 1350 tons of HMA The estimated completion for this project is 10/7/2019.	\$719,289.27	\$719,289.27
Keller Community Center Access Improvements					
P0310120	100	SEALING	To Crack Seal and Chip Seal approximately 13.9 miles of Columbia River Road Project Completed June 2018 The estimated completion for this project is 6/16/2018.	\$993,957.45	\$993,957.45
Columbia River Road Chip Seal					
Confederated Tribes of the Goshute Reservation, Nevada and Utah			Nevada		H64681
H64SA700	20	TTPSF: extend existing culverts, construct concrete headwalls, install gabions, and place embankment materials.	P,S&E complete, work is within existing right-of-way. The estimated completion for this project is 9/30/2019.	\$137,823.95	\$30,708.95
GOIR Safety No. 2					
Confederated Tribes of the Siletz Reservation			Oregon		P01142
P0114208	100	NEWCON Construction of road and underground utilities for a tribal housing subdivision.	Support road and infrastructure for a Tribal Housing subdivision. The estimated completion for this project is 12/12/2017.	\$859,675.70	\$149,966.14
Lakeside Phase 2 Housing					
Confederated Tribes of the Warm Springs Reservation			oregon		P09145
P09145AddP4	50	Provide assistance with labor, supplies, and materials to the agency BIA Road Maintenance program.	on going. The estimated completion for this project is 9/30/2019.	\$325,000.00	\$91,956.00
Road Maintenance					

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					<u>FY</u>
Confederated Tribes of the Warm Springs Reservation			oregon		P09145
P0914519	100	The M300 Road is a rural gravel road west of the City of Madras, on the Warm Springs Reservation. The existing culvert is a collapsed 18' dia. x 100' long, corrugated steel elliptical pipe that will be replaced. The local residents of the reservation are the main user for the road. The road is currently closed due to the collapsed culvert, and will remain closed until construction is complete. A replacement structure must be low maintenance and minimize the environmental impacts to Seekseequa Creek.	Completed The estimated completion for this project is 9/19/2018.	\$333,950.00	\$210,575.00
M-300 Culvert Replacement					
P0914515	100	This projects spans roughly 2.5 miles of gravel road that needs resurfaced. It is heavily used for commercial logging traffic as well as residential and will need to be designed accordingly. There are two large drainages that cross the road and should be evaluated as well as a couple of cattle guards. This road will remain open during construction.	Completed. The estimated completion for this project is 8/31/2018.	\$455,130.00	\$441,699.00
WSIR 7002 Agg. Replacement					
P09145AddP3	100	This proposed pathway will connect Tribal Government buildings with Indian Health Services (IHS) to help reduce the number of pedestrian road crossings. Pathway spans approximately 650 feet and should be designed with sixteen (16) inch standard curb and six (6) foot sidewalk in mind. Street lighting should also be addressed for safety. An evaluation of the existing paved road surface along Hollywood Blvd within the project boundary. From this provide design prescription to best preserve the paved surface.	Completed. The estimated completion for this project is 5/31/2017.	\$150,000.00	\$89,036.00
S Hollywood Tenino - KotNum					
P09145AddP2	100	Based on the spacing between residents on these roads, it would be cost prohibitive to have pedestrian access on both sides of the road, so it is proposed that pedestrian access be located on one side of the road. For Bear Drive this occurs on the east side and for Quail Trail, the South side. Pathway should be designed with sixteen (16) inch standard curb and six (6) foot sidewalk in mind. Street lighting should also be addressed for safety. An evaluation of the existing paved road surface along both Bear Drive and Quail Trial within the project boundary. From this provide design prescription to best preserve the paved surface.	Completed. The estimated completion for this project is 10/31/2017.	\$910,000.00	\$479,092.25
Bear Drive/Qual Trail Ped Path					
P09145AddP1	100	Based on the spacing between residents on these roads, it would be cost prohibitive to have pedestrian access on both sides of the road, so it is proposed that pedestrian access be located on one side of the road. For Hollywood Blvd. this occurs on the east side. Pathway should be designed with sixteen (16) inch standard curb and six (6) foot sidewalk in mind. Street lighting should also be addressed for safety. We will be looking for recommendations on cost effective solutions for the road to either be resurfaced if is salvageable or to have remove the asphalt completely, address any issues with the base material and repave.	Completed. The estimated completion for this project is 5/31/2018.	\$450,000.00	\$297,463.17
Hollywood KotNum - Kuckup					
Coushatta Tribe of Louisiana			Louisiana		S50971

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					<u>FY</u>
Coushatta Tribe of Louisiana			Louisiana		S50971
S5059711	20	RECONS	The first .5 miles is currently designed. Project is currently delayed due to land acquisition and lack of funding. The Tribe is currently seeking extra funding through grant submittals. The estimated completion for this project is 10/1/2018.	\$5,250,000.00	\$86,832.68
Route 0072 Camp Coushatta Road					
Cowlitz Indian Tribe			Washingto		P06132
P0602401	50	REHAB	This project is a safety enhancement project. Red Plains Professional is doing the design and engineering and is almost complete. Our projection to start construction is in 2019. The estimated completion for this project is 10/31/2019.	\$401,320.00	\$28,900.00
Clinic and Admin Roads Paving					
P0613205	100	The tribe did a speed limit safety project on the reservation on Cowlitz Way and NW 31st Street. We put up additional speed limit signs and lighted signs flashing the drivers speed. The tribe also put up Entering / Leaving Reservation signs at the corner of NW 31st and the Corner of Cowlitz Way and coming on to the reservation off of I-5. Most of the work was done in December 2017 and completed the end of January 2018. All contracts were paid in 2018.	This project is completed and the close out report sent to the BIA - NW Region The estimated completion for this project is 1/31/2018.	\$45,000.00	\$43,137.00
TTP Safety Signing Project					
Craig Tribal Association			AK		E09108
E091080002	10	Transportation enhancement project for most streets within city of Craig that don't have curb and gutter. Planning will determine the routes and includes additional funding of \$464,144.00 through a 202 (a) 9 agreement. Routes planned are Beach Street 0019, First Street 0021, Sixth Street 0026, W Hamilton Drive 0029, Sunnyside Drive 0031, Water Tower Road 0034, and Port Bagial 0036 and 0112	PS&E Development The estimated completion for this project is 8/31/2021.	\$603,387.00	\$22,338.50
Community Streets Sidewalk Project					
E091080010	15	PS&E and right away agreements of a proposed road.	PS&E complete for simple realignment of exciting route 1001 and building of a new roadway through to Easy Street. Construction to begin spring 2019. The estimated completion for this project is 9/30/2021.	\$1,052,538.00	\$9,294.63
Tract P Access Road					
E09108AddP2	99	Roadway Construction	Building of a new roadway through this subdivision The estimated completion for this project is 12/31/2018.	\$589,619.64	\$116,727.07
Tract 18 Access Road					
Crow Creek Sioux Tribe			South Dako		A14342
A1442700	5	SAFETY	Project consists of safety striping for roadways most traveled on the reservation. The estimated completion for this project is 12/19/2020.	\$155,460.00	\$205.59
Multi-route Safety Striping					
A1462600	10	REHAB	Project consists of crack sealing and chipsealing BIA Route 2. The estimated completion for this project is 12/19/2020.	\$303,826.06	\$528.92
BIA 2 CHIPSEAL PROJECT					
A1440900	95	REHAB	Project consisted of crack sealing and chipsealing BIA Route 6, BIA Route 18, and BIA Route 803. The estimated completion for this project is 12/19/2018.	\$190,998.73	\$2,889.22
MULTI ROUTE CHIPSEAL PROJECT					
A1422300	100	REHAB	Construction consisted of replacing failed culvert and replacing with 60" CMP with flared end sections. Roadway subgrade compaction, aggregate road base and asphalt surfacing was installed. The estimated completion for this project is 12/19/2018.	\$140,828.83	\$81,385.82
BIA 23 CULVERT REPLACEMENT PROJECT					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Crow Creek Sioux Tribe			South Dako	A14342	
A1462500	100	OVRLAY SHELBY ROAD	Roadway had permanent pavement markings placed. The slopes were seeded, mulched and fertilized. Project is complete The estimated completion for this project is 12/19/2018.	\$3,860,865.36	\$68,541.61
Curyung Tribal Council			Alaska	E01121	
E01121B1	95	RECONS Nerka Road Design	This project is at the 95% design development phase. The NEPA was completed this reporting period with the issuance of a FONSI by BIA. The estimated completion for this project is 6/30/2019.	\$722,397.00	\$13,708.06
Douglas Indian Association			AK	E09128	
E091280004	100	Conduct site investigations at Taku River (as well as West Douglas) to identify areas of historic and cultural importance to the Tribe, to collect data for DIA Tribal inventory efforts, and to investigate sites for economic development. As per the DIA LRTP, the tribe will explore opportunities for economic development, which could include a water landing/dock to allow shore access. DIA applies for a grant to cover a part of the costs, and this TTIP project will cover the remaining amount for the boat cruise; the boat cruise will address noted efforts and will involve Tribal members and elders, as well as planning to include international invitees (Canadian Taku River Tlingit First Nation members) and other IRA Tribal leaders from the southeast Alaska region.	The Tribal Transportation program participated in a boat trip around Douglas Island and up into Taku Inlet this past July; whereby routes and land area were viewed and potential sites for docks to access sites of interest, as well as traditional and historical use information and reporting was provided during the Site Investigation. DIA is planning to do another Taku Inlet Business Boat Cruise this July of 2018 to discuss transportation needs to Tribal IRA's, Agencies, Tribal members. The estimated completion for this project is 7/13/2018.	\$5,000.00	\$5,000.00
Dry Creek Rancheria Band of Pomo Indians			CA	J51515	
J51515AddP4	10	Transportation related improvements include replacement of two existing culverts along BIA-93 and parking lot improvements at upper BIA-93.	Project design and NEPA requirements complete using WCB grant funding. Project construction scheduled for Spring 2019 using both WCB and TTP funding. The estimated completion for this project is 9/1/2021.	\$4,000,000.00	\$0.00
J515150002	100	Replace existing culvert at creek	Project construction is complete. Design and NEPA requirements completed utilizing tribal funds: construction funded by TTP. The estimated completion for this project is 7/6/2018.	\$200,000.00	\$57,500.00
J51515AddP1	100	Access development for new building at Dugan road (emergency access road)	Project is complete. The estimated completion for this project is 11/16/2018.	\$650,000.00	\$145,000.00
Duckwater Shoshone Tribe of the Duckwater Reservation, Nevada			Nevada	H64642	
H64S5200	100	SAFETY DWIR NDOT Safety No. 1	Low Cost Safety Project (DST 5% cost share) from 2014 Road Safety Audit. Replacing old signage, Installing new signs, markers, markings, channelization, and lighting. Removed trees to improve sight distance and reconstruct Duckwater Shoshone Elementary School driveway. see attached NDOT DST Cooperative Agreement, 5% Cost Share Receipt from NDOT, Close out letter to NDOT. The estimated completion for this project is 9/29/2018.	\$15,533.02	\$15,533.02
Eastern Band of Cherokee Indians			NC	S52001	
S520010015	10	Construction is currently in progress.	Curb gutter 90%. Paving slatted to being January 3rd on upper section. The estimated completion for this project is 9/30/2019.	\$2,100,000.00	\$15,037.00

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					<u>FY</u>
Eastern Band of Cherokee Indians			NC		S52001
S520010021	10	Reconstruction	Design Complete. Starting Permit/NEPA process. 2019 construction project The estimated completion for this project is 9/30/2019.	\$552,000.00	\$60,540.83
Dave Cucumber Road					
S520010035	10	Reconstruction	Design is complete. submitting documents for CATEX. Will bid project in the spring. The estimated completion for this project is 9/30/2019.	\$575,000.00	\$75,954.01
Ammons Sequoyah Road Design					
S520010025	10	Reconstruction	Project is Designed. Plan to construct in 2019. Beginning NEPA/Permitting. The estimated completion for this project is 9/30/2019.	\$705,000.00	\$92,761.37
Blue Wing Rd					
S520010036	20	Reconstruction	Construction in progress. The estimated completion for this project is 9/30/2019.	\$5,236,909.00	\$0.00
US Hwy 19 Expansion Project (FHWA Earmark)					
S520010027	100	ERFO repairs.	projects complete The estimated completion for this project is 6/28/2017.	\$1,482,898.00	\$474,702.68
2013 January ERFO Projects					
S52001AddP1	100	repair roadway from flooding	Roadway repair, flooding event The estimated completion for this project is 8/30/2017.	\$4,831.00	\$4,831.00
ERFO 2016					
S520010005	100	Reconstruction: Completed. Working on project close out file.	Project is completed. The estimated completion for this project is 9/30/2018.	\$600,000.00	\$289,869.11
Walker Cove Rd					
Egegik Village			Alaska		E01133
E0113311	5	Construct a new transit garage and office space.	A gravel delivery for site development was received in late Sept 2018. Expenses were for the movement of gravel from the beach to the site. These work activities spilled into FY19. The estimated completion for this project is 12/31/2020.	\$1,181,484.00	\$5,274.26
Construct Transit Building					
Elk Valley Rancheria			California		J52559

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Elk Valley Rancheria				California	J52559
J52559HP	100	RECONS	After the successful procurement of a qualified contractor, the Tribe, the Del Norte County Engineer and the Contractor began meeting on a weekly basis to discuss project timelines and schedules, address traffic control issues and signage, and to discuss placement/movement of existing utility infrastructure. These weekly construction meetings continued throughout the construction period. The Contractor prepared and submitted a Work Plan, Schedule, Traffic Control Plan, List of Materials (which indicated the names and addresses of suppliers), and submittals for asphalt and concrete for approval by the Tribe. The Tribe applied for a Del Norte County Encroachment and Grading Permit which was approved shortly thereafter. In discussions regarding Traffic Control, it was determined that full closure would provide the safest means of handling traffic during the construction period. This section of road does not provide access to any residential homes or businesses and alternate routes to US HWY 101 or Crescent City were readily available. A Public Notice was published in the local newspaper informing local residents of the proposed closure. Furthermore, public notifications were provided to the utility companies, school districts, US Postal Service, and the police/fire departments. A Caltrans Encroachment permit was obtained in order to place signage along US Hwy 101 notifying motorists of the proposed closure. Construction signs and detour signs were placed in various areas where applicable, and as per the approved Traffic Control Plan. BMPs were installed throughout the site as per the Stormwater Pollution Prevention Plan. A qualified SWPPP monitor was procured to monitor permit conditions throughout the project. Further, a qualified material tester was procured to perform soils testing when necessary. Utility poles were removed and relocated to allow for the road widening and roundabout footprint. The Site was then cleared and grubbed, and existing asphalt pavement, striping, markings, and signs were removed. Existing storm drains were removed and new extended culverts and other drainage infrastructure was installed. The Wetland Mitigation Site was excavated and professionally surveyed to ensure appropriate depths. The site was then graded and excavated for new curb and gutters, sidewalks, bike ramps, driveways, splitter islands, truck apron, drainage swales, roadways, and multi-use trail. A pedestrian flashing crossing beacon system and street lighting was installed. Curbs, gutters, sidewalks, driveways, splitter islands, truck apron and bike ramps were then constructed. The roadway was then prepared for paving (sub-grade and base preparation), and the roadway and multi-use trail was paved. This work included the installation of survey monuments. The contractor then placed pavement markings, striping, and signage. The Wetland Mitigation Site was excavated and professionally surveyed to ensure appropriate depths. In November, the wetland mitigation site was planted as per plans with the following exceptions. 211 Telima ("Fringe Cups") were replaced with Douglas Iris, Coastal Aster and Common Yarrow. These species are more vigorous and are not as palatable to elk. An As-Built Plan reflecting these changes are attached to	\$2,485,800.00	\$239,374.92
ELK VALLEY HP PROJECT					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Elk Valley Rancheria			California		J52559
		<p>this report for your review. Piezometers and staff gauges were installed in the wetland areas to assist in monitoring efforts that are scheduled to occur over a period of five years. Upon completion of all construction activities, as-builts were developed for both the roadway construction and for the wetland mitigation sites. Close-out reports were developed and submitted to all permitting agencies. Overall, the roadway was constructed as per plans with the exception of an extension to a waterline, made necessary by an error in plans. The original plans showed the waterline terminating within the project area. It was therefore extended to terminate outside of the southern project boundary. As-Built Plans reflecting this change has been attached to this report for your review. Weekly monitoring of piezometers and staff gauges began for a period of eight weeks as per the Wetland Mitigation and Monitoring Plan ("WMMP"). A qualified contractor was competitively procured to assist the Tribe in monitoring and reporting activities for the five-year period. The contractor will assist the Tribe in quarterly monitoring for the first two-years after which time, Tribal environmental staff will complete this task on their own. Further, the contractor will complete vegetative sampling each summer and will produce an annual status report to permitting agencies as required by the WMMP. Quarterly monitoring of the wetlands site continued with the assistance of the consultants On May 10, 2018, AES Project Director Pete Bontadelli and AES Senior Biologist Nicholas Bonzey met with Elk Valley Rancheria. A total of 6 points were installed in the Riparian Wetlands (3in each mitigation location), 7 points within the Forested Wetland, and 17 points within the Emergent Wetland. These points were established using 6 foot metal t-posts hammered into the ground, labeled with a permanent marker, and located using a sub-meter commercial grade Trimble GPS unit. On July 25 and 26, 2018, AES Senior Biologist Nicholas Bonzey met with Elk Valley Rancheria to conduct the yearly stratified vegetation sampling event, as prescribed in Section 7.2 of the WMMP. Using the permanent monitoring points installed in May of 2018, vegetation data was collected at each monitoring point, including percent cover, species diversity, and invasive species information. Installation and regular inspections are progressing as described in the WMMP. Overall hydrophytic cover is meeting standards with one small (2%) deviation based on cover being artificially suppressed by physical herbivory guards, and non-native plant cover remains low. Invasive weed control around the Riparian mitigation areas needs to continue, and minor improvements in cover in the southern portion of the emergent wetland requires some minor additions. The mitigation results to this date indicate that the plan is functioning as planned, and that the trajectory of performance metrics are increasing as anticipated. This data will be used for the year-end report, as described in the WMMP, and delivered to the interested agencies by year end. The estimated completion for this project is 12/31/2017.</p>			

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Ely Shoshone Tribe of Nevada			Nevada		H64644
H6434300	25	RECONS	PSE Documents The estimated completion for this project is 12/9/2019.	\$1,247,040.00	\$15,635.00
ELIC 103(6) Newe View Dr.					
H6431100	33	RECONS	Update PSE Documents The estimated completion for this project is 12/9/2019.	\$240,000.00	\$4,100.00
ELIC 103 (4) Newe View					
Fort Belknap Tribes			Montana		C55204
C55204AddP1	60	The construction project BIA ROUTE 15 BEAVER CREEK PAVEMENT REHAB is recorded as PCAS C5521430 for FY17 and C5521120 for FY16.	Design completed for entire project (10 miles) , next construction season FY 2018 9.7 miles was pulverized in preparation for paving in 2019. The design for guardrail widening and culvert replacement also completed. Completion of bidding documents for supply of asphalt cement and plant mix hot plant for contract.The service for a Hot Plant has been advertised and awarded to a contractor, The estimated completion for this project is 9/30/2019.	\$7,000,000.00	\$882,479.50
BIA ROUTE 15 BEAVER CREEK PAVEMENT REHAB					
For FY-2018 The correnct PCAS number is: C5521120 •To date, approximately 9.7 miles of the pavement has been ground up using the Road Reclaimer machine. This went well and the rubbleized pavement is compacting well and will provide a good base for the new pavement. The remaining sections will be ground before paving operations commence in the spring. The road grade was staked out by the Tribal staff, Northern Engineering & Consultants Inc., and the BIA Grade checker. The Tribal staff and BIA staff is working together on this activity. •An area in the roadway had soft subgrade and base due to a drainage issue, and this area was sub-excavated and treated with GeoGrid and Separation fabric before new, suitable material was placed as embankment. The ground up asphalt was then placed back on the road as base Course. The repair through this area which was over 1,000 feet long was successful in getting the road back in specification for compaction and density. •A project modification was processed and approved which will allow for old and dilapidated areas of right-of-way fencing to be replaced. This will provide for safety i					
Fort McDowell Yavapai Nation, Arizona			Arizona		H55613
H5553900	90	SAFETY: This project was scoped to evaluate the existing conditions of Hillside Road with respect to geometric deficiencies and safety concerns.	To date the department is waiting for BIA approval and final review. The estimated completion for this project is 2/17/2020.	\$840,000.00	\$1,314.91
FMIR 106 (2) - Hillside Rd					
H5554100	90	RECONS This project is 0.8 miles of unpaved roads that are currently being designed Unee Way (Rt 109 Sec10), Sandtrap (E. Mojave Rd) (Rt 56) and Gu Mah Rd (Rt 108 Sec 20).	To date the project has had no action on the side of this department. We are waiting on design approvals and ROW information from the BIA. The estimated completion for this project is 12/28/2019.	\$415,900.00	\$4,693.70
FMIR Consolidated No. 5					
Fort Mojave Indian Tribe of Arizona, California & Nevada			Arizona		H51604
H5141500	100	RECONSTRUCTION OF 1.3 MILES OF ROAD WITH SIDEWALK, AND LIGHTING	100% PERCENT COMPLETE OF RECONSTRUCTION OF PAVEMENT, INSTALLATION OF LIGHTING AND SIDEWALK. The estimated completion for this project is 7/17/2018.	\$2,105,576.00	\$1,875,921.04
MOIR 2 (2) Plantation Rd					
Fort Peck Assiniboine & Sioux Tribes			MT		C56206

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Fort Peck Assiniboine & Sioux Tribes			MT		C56206
C562060522	10	Preliminary Design, Environmental, ROW, PS&E,Date 12-18-18Updated changes on project As of Construction Concrete Curb & Gutter; Sidewalk, 12-18-18Preliminary Design is at- 95%	CompleteEnvironmental Compliance (NEPA & Permits)- 70% CompleteRight of Way Acquisition- 100% CompletePS&E Development- 100% CompleteConstruction Of Project- 0% CompleteProject Completion- 0%Other Notes- The estimated completion for this project is 9/28/2021.	\$1,150,000.00	\$103,477.76
Fort Kipp Streets		Pavement, ChipSeal. (Edited 12-18-18)			
C562060453	10	Preliminary Design, Environmental, ROW, PS&E,12-18-18Updated changes on project As of 12-18- Construction Concrete Curb & Gutter; Sidewalk, 18Preliminary Design is at- 95%	CompleteEnvironmental Compliance (NEPA & Permits)- 50% CompleteRight of Way Acquisition- 90% CompletePS&E Development- 90% CompleteConstruction Of Project- 0% CompleteProject Completion- 0%Other Notes- The estimated completion for this project is 9/30/2021.	\$1,055,000.00	\$57,535.94
7th Ave. IHS in Wolf Point		Pavement, ChipSeal. (Edited 12-18-18)			
C562060508	10	Preliminary Design, Environmental, ROW, PS&E,Date 12-18-18Updated changes on project As of Construction, Pavement, ChipSeal. (Edited 12-12-18-18Preliminary Design is at- 100%	CompleteEnvironmental Compliance (NEPA & Permits)- 100% CompleteRight of Way Acquisition- 100% CompletePS&E Development- 100% CompleteConstruction Of Project- 0% CompleteProject Completion- 0%Other Notes- The estimated completion for this project is 7/30/2020.	\$575,000.00	\$1,766.71
BIA Route 26		18-18)			
C562060547	15	12-18-18Pedestrian Bridge Construct; Pedestrian Box Culvert Installation, Street Lighting Installation, Bike Path Construction Grading and Pavement.	Date 12-18-18Updated changes on project As of 12-18-18Bridge Design is at- 95% CompletePath & Pedestrian Box Culvert Tunnel- 60% CompleteEnvironmental Compliance (NEPA & Permits)- 75% CompleteRight of Way Acquisition- 100% CompletePS&E Development- 90% CompleteBridge Construction- 0 % CompleteBike Path Construction- 0 % CompletePavement Construction- 0 % CompleteConstruction Of Project- 0% CompleteProject Completion- 0%Other Notes- The estimated completion for this project is 10/31/2020.	\$238,000.00	\$60,636.54
TTPSF Project - Poplar River Pedestrian Bridge & Lighting					
C562060549	50	12-19-18Preliminary Design, Environmental, ROW, PS&E, Construction Concrete Curb & Gutter; Sidewalk, Pavement, ChipSeal.	12-19-18Updated changes on project As of 12-18- 18Preliminary Design is at- 100% CompleteEnvironmental Compliance (NEPA & Permits)- 100% CompleteRight of Way Acquisition- 100% CompletePS&E Development- 100% CompleteConstruction Of Project- 50% CompleteProject Completion- 0%Other Notes- The estimated completion for this project is 10/29/2019.	\$1,200,000.00	\$1,167,703.00
5th Ave. - 1st Ave. - C Street					
C562060507	75	Preliminary Design, Environmental, ROW, PS&E,Date 12-18-18Updated changes on project As of Construction Concrete Curb & Gutter; Sidewalk, 12-18-18Preliminary Design is at- 100%	CompleteEnvironmental Compliance (NEPA & Permits)- 100% CompleteRight of Way Acquisition- 100% CompletePS&E Development- 100% CompleteConstruction Of Project- 75% CompleteProject Completion- %Other Notes- The estimated completion for this project is 10/30/2019.	\$3,524,055.00	\$7,260.00
Poplar Airport Redevelopment(Phase 1)		Pavement, ChipSeal. (Edited 12-18-18)			
C562060526	90	12-18-18Pavement Preservation, Asphalt Cut-outs; Asphalt Leveling and 2 inch Asphalt Overlay, CenterLine Rumble Stripes, Chip Seal and Pavement Stripes.	Paving Complete Wyota to Wolf Point. Project to be Centerline Rumble Striped, Chip Sealed, and Final Paint Striping. . 12-18-18. The estimated completion for this project is 10/30/2019.	\$9,025,000.00	\$20,120.00
Route 1 - Wiota to Wolf Point					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Fort Peck Assiniboine & Sioux Tribes			MT		C56206
C562060554	90	12-19-18Construct Stone Memorial Veteran's Memorial	12-19-18Monuments are in Butte Montana Getting engraved. The estimated completion for this project is 10/31/2019.	\$30,000.00	\$2,000.00
Gila River Indian Community			Ar		H57614
H576140687	1	Construct and pave 8' shoulders. Rubber Chip Seal Sacaton Road	1.) Several site inspections to confirm the locations of existing utilities have been conducted.2.) Design Survey is complete.3.) \$1,136 Was spent on in-house salaries preliminary engineering first half FY184.) Preliminary engineer has indicated that a curve in the road will need to be reconstructed to meet AASHTO superelevation standards. The estimated completion for this project is 9/28/2019.	\$1,000,000.00	\$1,136.00
H576140697	10	Mill and repave existing asphalt Sacaton Local Roads	FIRST HALF FY181.) \$5,214 was expended on preliminary design.SECOND HALF FY181.) \$6,729 was expended on preliminary design The estimated completion for this project is 9/28/2019.	\$720,000.00	\$11,943.00
H576140689	10	Acquire ROW. Reconstruct existing dirt road to 24' width. Double Chip Seal Imperial Rd Improvements	1.) Appraisals have been completed for ROW acquisition; 2.) \$428 was spent to develop our environmental documentation for ROW acquisition; 3.) Investigated potential locations for staging areas;4.) \$14,120 was expended on in-house salaries for ROW acquisition second half FY17;5.) \$13,740 was expended on in-house salaries for ROW acquisition first half FY18;6.) \$4,074 was expended on in-house salaries for ROW acquisition second half FY18;7.) \$4,217 was spent to develop the EA for ROW acquisition in FY18;8.) The draft EA is complete and ready to submit to BIA for review; The estimated completion for this project is 9/28/2019.	\$1,000,000.00	\$22,031.00
H576140690	20	Reconstruct existing dirt road to 24 ft width. Double Chip Seal Orchard Rd Improvements	1.) Design Survey is complete2.) Biological and Hazardous Materials Reviews are Complete. 3.) Cultural Review is Complete. 4.) \$2,139 was expended on in-house design second half FY175.) \$4,109 was expended to develop a BIA CE for our BIA Encroachment Permit6.) BIA CE has been approved by BIA5.) \$8,732 was expended on in-house design first half FY186.) Design is 70% Complete 7.) \$2,646 was expended on in-house design second half FY188.) Design is 95% Complete The estimated completion for this project is 10/26/2019.	\$700,000.00	\$11,378.00
H576140703	30	Box culvert; curb & gutter; sidewalk; rubber chip seal;streetlights Pecos Road	FIRST HALF FY17 1.) The Army Corps of Engineers has issued a provisional 401 permit for the project;2.) GRICDOT is electing to go out to bid for the design of the project rather than perform this task in-house;SECOND HALF FY17 1.) Went out to bid for design;FIRST HALF FY181.) Horrocks Engineers won the bid for the design;2.) Design is 30% Complete;3.) \$25,717 has been expended for design services;4.) \$11,083 was expended for salaries in-house on pre-development activities;SECOND HALF FY181.) Design is 100% Complete;2.) \$43,453 has been expended for design services3.) \$20,369 was expended for salaries in-house on pre-development activities;4.) \$2,500 was spent to pothole utilities;5.) \$5,633 was spent for a biological survey and hazardous materials testing. The estimated completion for this project is 9/30/2019.	\$1,270,000.00	\$108,755.00

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Gila River Indian Community			Ar		H57614
H576140686	30	Mill existing pavement and re-pave. This project consolidates several road sections- Upper Santan: Route 80, Section 020 (portion); Pear: Route 131, Section 080; Moffett: Route 76, Section 090; Shuttle: Route 28, Section 100; Lower Santan: Route 72, Section 050 (portion); Aspen: Route 121, Section 070; Preliminary Engineering includes \$420,000 in right-of-way costs.	1.) Appraisals have been approved by OAS;2.) \$12,548 has been spent on in-house salaries for ROW acquisition FY17;3.) \$61,750 was spent for Appraisal Services;4.) \$19,830 was spent on salaries for ROW acquisition first half FY18;5.) \$48,160 was spent on salaries for ROW acquisition in FY18;6.) \$5,850 was spent on the Environmental Assessment for ROW acquisition; The estimated completion for this project is 9/28/2019.	\$5,760,000.00	\$115,760.00
Consolidated District 4					
H576140707	38	Chip sealing the following roads - District 1: Huhukam (Rt 187: Sec 050, 3.0 miles; Sec 060, 6.5 miles; Sec 070, 0.3 miles), Chin (Rt 187: Sec 030, 1.2 miles; Sec 010, 0.3 miles; Sec 005, 0.8 miles), Skousen (Rt 181: Sec 025, 0.2 miles; Sec 030, 0.5 miles; Sec 035, 0.4 miles; Sec 050, 0.4 miles; Sec 060, 0.3 miles; Sec 070, 0.1 miles; Sec 080, 0.2 miles), Quail (Rt 179: Sec 010, 0.3 miles; Sec 015, 0.5 miles; Sec 020, 0.3 miles), Baptist Church (Rt 173: Sec 005, 0.4 miles; Sec 010, 1.5 miles; Sec 015, 0.1 miles), Peachtree (Rt 171: Sec 010, 1.0 miles), Arrowweed (Rt 98: Sec 040, 1.0 miles), and Sparrow (Rt 167: Sec 010, 1.0 miles); District 3: Ocotillo (Rt 137: Sec 010, 0.3 miles; Sec 015, 0.1 miles; Sec 020, 0.7 miles), Cholla (Rt 139: Sec 015, 0.1 miles; Sec 020, 0.4 miles), Seed Farm (Rt 24: Sec 010, 1.0 miles; Sec 015, 1.0 miles), and Skill Center (Rt 135: Sec 010, 0.7 miles). Santan (Rt 68: Sec 020, 2.5 miles; Sec 030, 0.9 miles), Stotonic (Rt 28: Sec 115, 0.3 miles; Rt 127: Sec 010, 0.9 miles; Sec 020, 1.0 miles; Sec 030, 0.5 miles; Sec 050, 0.4 miles), Desert View (Rt 133: Sec 060, 0.9 miles), Lower Santan (Rt 72: Sec 060, 1.4 miles), Moffet (Rt 76: Sec 090, 1.0 miles; Sec 100, 1.2 miles), Pear (Rt 131: Sec 080, 1.0 miles), Goodyear (Rt 60: Sec 080	1.) Went out to Bid in June, 2018;2.) Contract in place with Cactus Asphalt in August, 2018;3.) Issued NTP in August, 2018;4.) Began crack sealing in August 2018;5.) Began Chip sealing in September 2018;6.) \$791,032 were spent in FY18 on Construction Activities;7.) \$49,484 were spent in FY18 for Construction Engineering and Inspection salaries;8.) \$1,955 was spent for materials testing in FY18; The estimated completion for this project is 1/30/2019.	\$2,200,000.00	\$842,471.00
Community Wide Conventional Chip Seals					
H576140695	100	Install left turn lanes on SR87 at Sacaton Road and Saint Road.	1.) Design is complete 2.) ADOT has issued a provisional permit that will become active once we hire a contractor. and they can submit their insurance information. 3.) AMEC has prepared and environmental certification letter at ADOT's request. SECOND HALF FY17: 1.) \$1,838 was spent on salaries for preliminary engineering.FIRST HALF FY18:1.) Went out to Bid - Hired Sunland Contracting to construct.2.) ADOT issued Permit to construct.3.) \$186,749 was expended on Construction first half FY18.4.) \$22,436 was expended on in-house Construction Engineering Activities first half FY18.SECOND HALF FY18:1.) \$652,281 was expended on Construction second half FY18.2.) \$18,557 was expended on in-house Construction Engineering Activities second half FY18.3.) \$7,935 was spend on quality acceptance testing for the project The estimated completion for this project is 6/30/2018.	\$889,796.00	\$887,958.00
State Route 87 Turn Lanes					
Grand Portage Band of Chippewa Indians			Minnesota		F53406
F5340616	2	This Project provides for the design and construction of a new pier for the Tribe on the shore of Lake Superior.	-Engineering Analysis-Preliminary Design and Consultations The estimated completion for this project is 9/30/2022.	\$125,500.00	\$0.00
GRAND PORTAGE PIER					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Grand Portage Band of Chippewa Indians			Minnesota		F53406
F5340615	100	This Project improved safety by expanding the parking lot and revising Employee Parking Lot access including improved drainage and additional sidewalks. This Project was completed in conjunction with Lodge Road F53440607 and Lodge Parking lot F5340608 and funded through CTF53T40624 in the amount of \$186,263.71 in fiscal year 2018	This Project was finalized in 2018. Approximately 20,952 square feet. Mobilization, Engineering, Survey, Erosion Control, Milling Pavement, Removals, Common Excavation, Select Granular Class 5, Geotextile, Asphalt Paving, Storm Sewer, Topsoil /Seed /Sod, Stripping/Signage Traffic Control. The estimated completion for this project is 9/24/2018.	\$2,151,773.71	\$186,263.71
EMPLOYEE PARKING LOT - PROPOSED					
EMPLOYEE PARKING LOT					
Grand Traverse Band of Ottawa and Chippewa Indians			Michigan		F60474
F6047445	9	New construction of neighborhood roads on 72.5 AC parcel.	Phase 1 has been rough graded to sand grade and small percentage of storm sewer has been installed. The estimated completion for this project is 11/15/2019.	\$4,076,125.00	\$352,812.00
Windy Hills Roads					
F6047424	80	Construction of new sidewalk and boardwalk along county road.	Sidewalk and boardwalk construction is complete with safety lighting to be installed in FY19. The estimated completion for this project is 7/31/2019.	\$706,325.00	\$526,920.23
McKeese and Peshawbestown Road and sidewalk					
F60474AddP1	100	Repave existing parking lot and extend to the north and east.	Completed in FY17, finished paying final payment in FY18. The estimated completion for this project is 9/27/2018.	\$62,500.00	\$9,542.71
GTB Maintenance Building Parking					
Gulkana Village			Alaska		E01185
E0118500	100	NEWCON	Construction is complete. Tribe is using remaining project funds for energy saving retrofit to project utilities. \$37,709.64 was spent on energy efficient traffic lights. The estimated completion for this project is 12/31/2017.	\$2,210,000.00	\$37,709.64
Gulkana Road Improvements					
Hannahville Indian Community			Michigan		F60471
F6054605	75	Reconstruction of the North end of Delta-Menominee County Line Road for 1.5 miles. This project will improve the drainage as there are a number of peat areas. The road is being raised to improve the all around surface of the road. Geo - grid has been added to a number of spots. New culverts are being installed. FY15 funding \$10938.00 FY16 funding \$63514.00 FY 17 \$263979.21	The County line road has been mucked out in the peat area and swamp backfill added. There has been Geo-grid added. Some of the cross culverts have been installed. The estimated completion for this project is 6/15/2019.	\$338,431.60	\$338,431.60
COUNTY LINE ROAD COOP (A-1)					
F6061105	90	The Hannahville B-1 Trail is a walking trail to connect the tribal community with the casino for eating, the convenience store which allows gas, and food availability was substantially complete in November 2017. The fence was install which was the most time consuming due to the clay and large rocks. The shoulders were seeded and mulch, The curb and gutter was poured. In the spring the final clean up and restoration was worked on. There were sections of HMA that had to be looked and some replace. This job was totally complete in August of 2018. This project has made a safe area for walking .	This project is complete and ready for close out. The sidewalk is paved the shoulders are seeded and mulch. The fence has been installed. The estimated completion for this project is 11/14/2018.	\$183,473.55	\$183,473.55
HANNAHVILLE B-1 Trail Safety Project					
Ho-Chunk Nation			Wisconsin		F55439
F55439G2	2	Walking trail	Consultation and design for creating a village walking trail The estimated completion for this project is 12/31/2020.	\$540,000.00	\$8,689.04
Ho Chunk Village Walking Trail - Sauk County					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Ho-Chunk Nation			Wisconsin		F55439
F55439D7	5	WALKWY	Preliminary layout of walking trail in planning stages The estimated completion for this project is 12/31/2020.	\$475,440.00	\$10,409.91
District 1 Walking Trail					
F5543952	10	NEWCON of subdivision	Engineering for a urban type subdivision The estimated completion for this project is 12/31/2021.	\$2,115,110.00	\$630.00
Little Blackhawk					
F55439F7	10	Design and Construction of dedicated turn lanes on state highway	Engineering is completed. Project is in bidding stage The estimated completion for this project is 1/31/2020.	\$2,251,055.00	\$97,101.25
STH 21 Turn Lanes					
F55439H4	40	cooperative agreement with Richland County road realignment and repaving	County forces performing construction work and are 40% completed - in progress The estimated completion for this project is 12/31/2019.	\$539,000.00	\$218,619.11
CTH Y Richland County					
F55439G8	99	Turn lanes on a state highway	Widened state highway to accommodate a dedicated center turn lane, ATV trail crossing, and eliminated entrance into a subdivision. The estimated completion for this project is 6/30/2019.	\$1,540,000.00	\$23,309.00
STH 54 Turn Lanes					
F55439H5	100	Culvert replacement and road reconstruction	Cooperative agreement with the Township of Komensky, replaced failing culverts, pulverized and repaved. The estimated completion for this project is 1/31/2019.	\$742,507.00	\$657,262.78
Koranda Road					
F55439H3	100	REHAB	Cooperative agreement with Wood County for pulverized and resurface - completed The estimated completion for this project is 1/31/2019.	\$127,000.00	\$127,000.00
CTH GG Wood County					
F5543922	100	Sandblast and repaint historical pony truss bridge	Work completed on sandblasting and repainting bridge structure The estimated completion for this project is 7/31/2018.	\$270,000.00	\$105,200.99
Kickapoo Trail - KVR Bridge					
F5543989	100	Bridge RECONS	Cooperative agreement with Monroe County, local match for a bridge replacement. The estimated completion for this project is 1/31/2019.	\$100,000.00	\$79,403.83
CTH BC - Monroe County					
F55439F9	100	BRIDGE reconstruction	Cooperative agreement with Jackson County for the local match of the bridge reconstruction. The estimated completion for this project is 2/28/2018.	\$81,658.00	\$74,234.74
CTH FF Bridge project Jackson County					
F5543999	100	Road reconstruction	Cooperative agreement with Marathon County for pulverize and overlay The estimated completion for this project is 1/31/2019.	\$510,000.00	\$500,000.00
CTH II - Marathon County					
F55439D6	100	NEWCON	Designed and constructed new subdivision road The estimated completion for this project is 2/28/2018.	\$237,493.00	\$10,687.71
Radke Road					
F5543990	100	design and construct culvert replacement, pulverize and overlay asphalt	replaced culvert with covered bridge and repaved trail The estimated completion for this project is 7/31/2018.	\$620,244.00	\$392,195.78
Old 131					
F5543950	100	NEWCON of a new subdivision	Road and street signs of 4 miles of subdivision road The estimated completion for this project is 2/28/2018.	\$3,725,075.00	\$907.00
Wazee North and South					
Holy Cross Village Council			AK		E03195
E031950002	100	New Construction	Project completed this year culverts installed per design plans, final FHWA inspection conducted The estimated completion for this project is 9/30/2018.	\$110,000.00	\$57,695.45
Construction 1					
Hoopa Valley Tribe			California		J52561

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Hoopa Valley Tribe			California		J52561
J5246700	75	RECONS	Working on drainage from the post office parking lot and down Legion way. The estimated completion for this project is 6/30/2019.	\$1,972,500.00	\$134,231.16
Hoopa Downtown Enhancement Project					
Hopi Tribe of Arizona			Arizona		H65608
H6546500	50	RECONS: Develop PS&E documents to grade, drain and pave 2.0 miles of Route 20.	Preconstruction activities including PS&E development; preconstruction surveys complete.	\$78,000.00	\$30,000.00
HIR 20 (1) Sunlight Mission Rd					
			Direct Service Project w/WRO DOT = design only. The estimated completion for this project is 9/30/2019.		
H6531400	60	Develop PS&E documents and reconstruct 3.3 mi. of paved streets in the community of Kykotsmovi.	Project progression is advancing to 75% completion of design. The estimated completion for this project is 12/11/2021.	\$3,715,000.00	\$78,647.00
HIR 503 (1) Kykotsmovi Streets					
H6556100	60	RECONS: Develop PS&E documents to grade, drain and pave 2.4 miles of Route 10.	Preconstruction activities including PS&E development; preconstruction surveys complete. Direct Service Project w/WRO DOT = design only. The estimated completion for this project is 9/30/2019.	\$540,000.00	\$61,500.00
HIR 10 (1) Spider Springs Road					
H6527400	60	New construct roadway and new bridge (226H) over Dinnebito Wash.	Project design of roadway and bridge is @ 60%. The estimated completion for this project is 12/14/2023.	\$33,771,606.00	\$49,598.11
HIR 4 (29) Turquoise Trail					
H6531300	80	Reconstruct 0.7 mile of deteriorating inner loop pave road and 0.3 mile of outer loop unimproved earth road.	Project completion is at 80%. The estimated completion for this project is 12/11/2020.	\$2,150,000.00	\$92,773.00
HIR 501(3) Bacavi Streets					
H6524500	100	REHAB: Develop PS&E documents to mill and overlay 45.7 miles of Route 2.	Preconstruction activities including PS&E development is complete. Direct Service Project w/WRO DOT = Design only. The estimated completion for this project is 9/30/2018.	\$17,000,000.00	\$220,800.00
HIR 2(12) - Leupp Rd					
H6544700	100	OVRLAY: scrub seal and overlay 3.2 miles of Route 17.	Preconstruction activities including PS&E development is complete. Direct Service Project w/WRO DOT = Design only. The estimated completion for this project is 9/30/2018.	\$1,025,000.00	\$42,027.15
HIR 17 (5) Mish/Sipaulovi Rd					
Houlton Band of Maliseet Indians			Maine		S50019
S5031910	38	Project will include the research, survey and/ or establishment of documented Right of Ways for roads listed within the HBMI inventory as described TTP Priority List including: Cemetery Road, Salt Shed Road, East Foxcroft Road, Maliseet/ Eagle Drive(s), Lowery Road, Rollerama Drive, Rollerama Parking Lot, and W. Conroy Lake Road.	The Multi Road Right of Way (ROW) Project is well underway with a number of projects completed. There are currently 9 remaining ROW's to be completed from the original 13 that were chosen for the project. The estimated completion for this project is 9/30/2019.	\$25,000.00	\$9,215.00
Multi Route Right-of-Way Project					
S50RM192	95	Construction and installation of a 36' x 42' arc canopy on a concrete foundation to be utilized for cold storage and salt/sand storage for Tribal Road Maintenance. Funds used for this project are from FY15 appropriations. Project will be completed in FY19 with ground breaking in September of '18.	Design and Engineering has been completed including public hearing and Council Resolution. RFP was solicited and awarded to Tarp-Rite with arch structure engineering occurring in the fall of '17. RFP for foundation construction was completed and Warded to PNM Construction in spring of FY18. Construction began in Fall of FY18. The estimated completion for this project is 9/30/2019.	\$98,258.00	\$5,766.00
Road Maintenance Salt/ Sand Shed					
Hydaburg Cooperative Association			AK		E09211
E092110007	30	Reconstruction of deficient bridges along Deer Bay road.	The projects environmental document are in progress and the 30% PS&E are in development. The estimated completion for this project is 7/27/2019.	\$5,480,000.00	\$186,300.00
Chomondely Bay Road Project					

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					<u>FY</u>
Hydaburg Cooperative Association			AK		E09211
E092110004	40	New Construction of a TTP transit and maintenance facility.	The property for the facility has been acquired. The development is ongoing and construction is anticipated early January 2019, once the project has been approved by the Tribal Council. The estimated completion for this project is 9/28/2019.	\$1,000,000.00	\$449,103.00
Transit Facility					
E092110001	50	Rehabilitation of the HCA commercial dock	The project is progressing the crew has completed the sand blasting, metalized and sealing the steel substructure. We have slowed the project down, HCA determined that replacing the panels was more cost effective than to hydro-demo them. A procurement was advertised for new panels but the bids came back excessive. HCA determined that it was more cost effective to pour the panels onsite. This work is scheduled to be completed inside of the new maintenance facility once constructed. We are working on the substructure of the dock portion of the project and additional work will be required on the girders during the rehabilitation process. An addendum to the design will be provided to FHWA. The estimated completion for this project is 9/29/2020.	\$2,303,988.00	\$1,090,819.00
Hydaburg Commercial Dock Rehabilitation					
Igiugig Village			Alaska		E01214
E01214E1	62	NEWCON	Phase II is to complete the High Ridge Road to a new Float Plane Lake. Although approved for funding by the Denali Commission in 2010, and 2011, funds were never received to construct this phase of the road. We undertook construction of approximately 2,000 feet on our own, using TTP funds, because the construction of this portion of roadway was needed in order to gain access to a new gravel material source. The estimated completion for this project is 10/31/2019.	\$917,612.15	\$38,152.95
High Ridge Road Phase II					
Iliamna Village Council			AK		E01216
E012160008	17	New Construction of Tribal Transportation Building for adequate housing, storage & maintenance of Tribal Transportation Equipment.	The design phase is completed. Deed in Trust reviewed and released for the building by other agency involved. Bank loan approved for the purchase of construction materials (foundation only this next period) Environmental Review process completed for agencies involved in Project. All documents in place. Project Coordination and Engineer interviewed. Council will make a decision on Project Manager within a week. Current LRTP to be updated following meeting on December 15, 2018 The estimated completion for this project is 9/30/2019.	\$1,400,000.00	\$6,627.29
Transportation Building					
Iowa Tribe of Oklahoma			Oklahoma		B08822
B0818221	100	RECONS	Completed. The estimated completion for this project is 7/31/2018.	\$1,320,000.00	\$385,500.00
Community Hall Parking					
Jamestown S'Klallam Tribe of Indians			WA		P06129
P061290006	69	This project will create a new road that connects Sophus Road (access to the Tribe's Longhouse Market) and Seven Cedars Casino entry (access to the Tribe's Casino/Resort). Completion of this road allows the Tribe to vacate Corriea Road, a small, unsafe road to the north of the Casino/Resort, and instead use the new Sophus-Corriea Loop Road as a connector between the two entities.	Final design is complete, bid documents are complete, all environmental permits are in process, funding is secure and a contractor was chosen. Project construction began in July 2018 and the project is progressing. To-date, the road bed is complete, utilities are installed, the pedestrian trail and the bridge are under construction. The project is on schedule to be complete by late spring 2019. The estimated completion for this project is 3/30/2019.	\$7,448,228.00	\$2,280.00
Sophus-Corriea Loop Road					

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					<u>FY</u>
Jamestown S'Klallam Tribe of Indians			WA		P06129
P061290007	100	New Construction of a transit shelter to accommodate transit riders using Jamestown Campus Route #50.	The bus shelter was completed summer of 2018 and is now being used by our Jamestown Campus Route #50 riders. The estimated completion for this project is 8/30/2018.	\$12,323.00	\$12,323.00
Blyn Transit Shelter					
P06129AddP1	100	Construct .7 miles of Olympic Discovery trail starting at the intersection of Highway 101 and Diamond Point Road.	Construct multi-use trail. This trail was originally scheduled to start in 2016. It was discovered that a Corps of Engineers permit was necessary, as a result, the project was delayed one year and construction began in 2017. This project is now complete. The estimated completion for this project is 6/30/2018.	\$641,087.00	\$37,424.00
Highway 101 Olympic Discovery Trail Diamond Point West					
P061290005	100	New Construction	This project is complete. The estimated completion for this project is 9/30/2017.	\$2,636,246.00	\$1,030,167.00
Chicken Coop/Zaccardo Intersection					
Jena Band of Choctaw Indians			Louisiana		S50034
S5053421	10	NEWCON, building of asphalt road, consisting of 12 inches of soil cement, 3 in. of asphalt with sloped ditches	Project was designed and let for bid, bid was accepted. Notice to proceed awarded. And as of fiscal yr 2018 the contractor mobilized and started clearing and grubbing. The estimated completion for this project is 1/31/2019.	\$339,039.77	\$32,966.42
Lasalle Parish Road 18					
S5053420	100	NEWCON, .3 miles of asphalt road was built with 12 in of soil cement and slope ditches	project complete The estimated completion for this project is 7/15/2018.	\$386,498.56	\$347,684.31
LP-16/LP-17					
Jicarilla Apache Nation			NM		M50701
M507010635	30	Construction	NO ACTIVITY The estimated completion for this project is 5/25/2019.	\$330,000.00	\$91.00
J 365 Hawks Drive - center lane addition					
M507010639	30	Road reconditioning and Hot Asphalt Concrete Pavement	NO ACTIVITY The estimated completion for this project is 9/29/2019.	\$31,000,000.00	\$58,697.00
J8(20) 4 Stone Lake Road					
M507010632	90	Road reconditioning and Hot Asphalt Concrete Pavement	Project is complete, except for CMP that were delayed due to end of construction season restriction. Project remains open, depending on decision on how to install culverts. Installation will be under this contract or be added to a future J8 contract. The estimated completion for this project is 9/29/2019.	\$250,000.00	\$25,347.00
J8(18) 4 Stone Lake Road					
Kaibab Band of Paiute Indians of the Kaibab Indian Reservation, Ariz			Arizona		H69617
H69SA700	30	TTPSF - State Route 389 and Pipe Springs Road (County Route 240) intersection widening and turn lanes.	Project design is in progress. The estimated completion for this project is 12/31/2019.	\$1,233,000.00	\$13,376.25
KBIR SR389 Safety No. 2					
H6962400	100	REHAB - Pavement preservation by chip sealing road and installing drainage improvements.	All construction substantially completed on February 1, 2018. BIA performed the final inspection on June 20, 2018. The estimated completion for this project is 6/20/2018.	\$650,275.00	\$330,913.49
KBIR Chip Seal No. 3					
Kalispel Indian community of the Kalispel Reservation			Washingto		P12103
P1210320	100	Mykins Road Construction	Road Name Change "Riley Creek Access" is now called "Mykins Road" in the IRR inventoryCompleted Road Construction - using non-IRR Funding. The estimated completion for this project is 10/30/2017.	\$274,100.00	\$0.00
Riley Creek Access - Name Change To - Mykins RD					

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					<u>FY</u>
Kalispel Indian community of the Kalispel Reservation			Washingto		P12103
P1210308	100	Graded Road	Road was Graded The estimated completion for this project is 7/26/2018.	\$56,000.00	\$0.00
Dike Road					
P1210312	100	Walkway for pedestrian safety from Headquarters upper level to lower parking lot and access to community health center building.Project Closed out in year 2015	Walkway for pedestrian safety from Headquarters upper level to lower parking lot and access to community health center building.Project Closed out in year 2015 The estimated completion for this project is 11/3/2015.	\$42,200.00	\$0.00
Headquarters Sidewalk					
Karuk Tribe			CA		J52555
J525550015	20	Reconstruction (paving, striping, etc.) of an existing dirt/gravel parking facility for the Yreka Wellness Center (includes gym, work-out room, computer center, cultural activities, meeting rooms, etc.)	In the PS&E development phase of the project. The estimated completion for this project is 7/31/2019.	\$394,662.00	\$21,760.00
Katishraam Road					
J52555AddP2	90	As noted in prior reports this project is planned to be a multi phased project. The initial phase (planning) is in process and is focusing on an interior section of the Project. Additional project phases will focus on the full inside perimeter of the project length. The current project planning phase is partially funded through a California Department of Transportation (Caltrans) Planning grant entitled "Panamnik: Orleans Town Center and Cultural Connectivity Plan. Funding in the amount of \$183,080 was transferred from Caltrans to FHWA TTP via a 202(A)(9) Agreement, then to the Karuk Tribe through our Program Agreement with the FHWA. This project is now in the planning phase. During this reporting period the Karuk Tribe DOT along with the Core team, have held numerous Advisory Group meetings with key stakeholders, local community members as well as Caltrans. We held a 4-day design fair where all community members were encouraged to give input on their thoughts and ideas for a safe and sustainable town core. There was a well-rounded turnout where many great ideas were collected and essentially placed into the conceptual designs that were created by our previously selected consultant and his team.	After multiple discussions with the public, Karuk Resources Advisory Board, Caltrans and Tribal Council, the Final Plan has been completed and will be taken before Tribal Council on the 24th of May for approval. By request from Caltrans, and with approval from FHWA, another planning task is being added to this project. The estimated completion for this project is 6/30/2019.	\$206,800.00	\$66,933.00
Orleans Community Safety Corridor Project					
J525550011	100	Reconfiguration of the approximately 235' x 130' Karuk Yreka Medical and Dental Clinic parking facility, to implement a safe flow of traffic for clinic staff and patients. Project consisted of re-striping the parking lot to ensure a safer ingress and egress with angled parking stalls and directional arrows and signage.	Project was completed successfully and on schedule. The estimated completion for this project is 7/31/2018.	\$54,381.00	\$54,381.00
Yreka Clinic Parking Facility					
J525550002	100	Reconstruction of approximately 200' of failed existing 2-lane paved roadway due to declared disaster CA2017-1-1BIA. Project involved construction of wire mesh (Hilfiker) retaining wall, drainage improvements, paving and safety rail installation.	Construction of the project is complete; Tribe is working on compiling close-out documentation for submittal to FHWA. The estimated completion for this project is 9/30/2018.	\$379,620.00	\$29,620.00
Itroop Road ERFO					

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Karuk Tribe			CA		J52555
J52555AddP1 Red Cap Bike Way	100	This project is directly associated with the TTIP Project number listed above. The funding for this portion of the project is derived from TTP Safety Set aside This project entails the construction of 1.53 miles of 5 foot-wide class II bikeway/ped-way on each side of Red Cap Road in the community of Orleans located in the county of Humboldt, California. The project includes widening the shoulders on each side of the facility. All work will be done within existing right of way.	Narrative: As noted in the previous Karuk TTIP Project No. J52555-CO14, this project began on May 9, 2016 the selected Contractor GRSundberg, Inc. has worked with the County and the Tribe progressing as scheduled and as agreed by all parties, including a Tribal procured inspection team tasked with monitoring and documenting all phases and processes of this project. Due to unforeseen issues of AC availability the contractor was allowed a duration extension, installed temporary AC surface for the facility and applied final surface application when atmospheric temperatures allowed. Project is complete as of FY18. The estimated completion for this project is 8/31/2018.	\$1,089,116.00	\$65,807.00
J525550020 Hillside Road Widening and Parking Facility	100	Improvement project for approximately 0.15 mile of Hillside Road by widening it to approximately 22 feet wide, adding curbs and gutters, installing sidewalks, and placing asphalt for the road surface. It will meet appropriate current road design and safety standards. Additionally, a parking area approximately 175 ft x 211 ft was constructed at the Family Services Center to accommodate visitors and staff.	Final walk-through items completed 9/18. Project complete. The estimated completion for this project is 9/30/2018.	\$558,846.00	\$558,846.00
Kashia Band of Pomo Indians			California		J51547
J5151547 Stewarts Point Construction Project	15	REHAB	Tribal dirt roads have been graded and rocked and prepped for winter activities. The two paved county roads are still in process. There was an issue with permits and easements. Sonoma County only has an easement for one road, not both. We will work with them on this in the next fiscal year so we can finish with the paving. We received an extension to complete this project. The estimated completion for this project is 9/28/2018.	\$1,965,420.00	\$331,580.47
Kaw Nation			Oklahoma		B07810
B071602B 11633	10	REPLACE	To date only the design portion is complete. The estimated completion for this project is 6/30/2018.	\$400,000.00	\$6,500.00
B0718103 Eagle Drive	100	NEWCON	To date the project is 100% complete. The estimated completion for this project is 5/26/2018.	\$317,000.00	\$317,000.00
B0716101 Washunga Bay	100	OVRLAY	To date the project is 100% complete. The estimated completion for this project is 10/21/2017.	\$2,410,000.00	\$87,748.00
Kawerak, Inc.			AK		E04816
E048160020 White Mountain Community Streets	0	Preliminary Engineering for future reconstruction and construction project of community streets.	Preliminary Design (Pre-project Planning); Not started to date. The estimated completion for this project is 4/30/2018.	\$400,000.00	\$750.00
E048160008 Elim Harbor Access	25	Study phase of COE Section 2006 Subsistence Harbor.	The Project Agreement has been executed. The COE team met for three (3) days with the Community in Elim and toured various potential project sites. The estimated completion for this project is 6/30/2021.	\$1,045,000.00	\$4,651.00

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					<u>FY</u>
Kawerak, Inc.			AK		E04816
E048160007	25	For transit related activities; ferry boat; ramps or approaches.	In Partnership with the USACE section 2006, subsistence harbor. The project was placed in the WRDA Bill, were currently waiting for appropriations. The next phase will be the planning, environmental and construction. \$3.3 million is budgeted for the required match for construction. The estimated completion for this project is 5/31/2020.	\$3,300,000.00	\$14,961.00
Diomedes Harbor Access					
E048160009	65	Design and construction of community streets in Elim, AK. The Project will construct community streets with a 6" Foamed Asphalt Base (FAB) and 2" Hot Mix Asphalt (HMA) section.	Contractor has installed all drainage features, prepared the subgrade and placed the aggregate for the FAB. Asphalt plant has been mobilized to the site. Next season's objective will be to place the FAB and pave out the community. Other than paving the only major item of work remaining is the school parking lot which required the construction of a retaining wall. The estimated completion for this project is 12/31/2019.	\$14,310,100.00	\$3,461,674.00
Elim Community Streets					
E048160019	80	New construction and reconstruction of streets	Survey for design and right of way has been completed. Geotechnical report completed. PS&E profiles under development. A public meeting will be held for the 70% design this summer to further define the project. Currently the plan set is at 95%. The estimated completion for this project is 12/31/2018.	\$693,962.00	\$111,100.00
Wales Community Streets					
E048160002	95	Constuction and reconstruction of community streets.	PS&E is at 90% complete, Large cost are expected from utility locates. The community chose not to pave their streets. The engineering firm is working with the city on rights of way. The City is waiting for ANTHC to provide data on utility relocation. The utility to relocate poles will end November 2018. Depending on funding construction will happen in 2020. Utility to relocate poles by end November 2018. Poles have been relocated but, relocation effort has not been inspected/verified. Depending on funding construction will happen in 2020. The estimated completion for this project is 12/31/2022.	\$14,903,800.00	\$156,334.00
Golovin Community Streets					
E048160016	100	Reconstruction and paving of community street	Project completed on August 23, 2016. The estimated completion for this project is 8/23/2016.	\$3,404,000.00	\$2,839.00
Shishmaref Community Streets					
Ketchikan Indian Corporation			AK		E09248
E092480012	10	New Construction	Geo-technical analysis and topographic surveying are complete design and ERR requirements underway The estimated completion for this project is 12/27/2021.	\$1,875,000.00	\$24,615.00
Fairview/Coon Road Extension					
E092480011	25	Repave parking lot with 1" asphalt	as of 9/30/18 project PS&E, and NEPA was complete and project was out to bid. The estimated completion for this project is 11/1/2018.	\$125,000.00	\$13,308.00
Clinic Parking improvements					
E09248AddP1	25	Street access for Affordable housing project	Civil Engineering for road and parking access for affordable housing The estimated completion for this project is 12/13/2018.	\$25,000.00	\$8,238.75
Bear Valley					
E092480004	100	2" Asphalt Paving	The project is complete The estimated completion for this project is 1/17/2018.	\$670,000.00	\$70,131.00
Jackson Street Extension					
Kewa (Santo Domingo) Pueblo			New Mexic		M20717

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Kewa (Santo Domingo) Pueblo			New Mexic		M20717
M2017152	100	Pedestrian Improvements	Construction complete. Working on punchlist items and closeout activities. The estimated completion for this project is 1/18/2018.	\$225,000.00	\$54,412.72
SP88(13) Pedestrian Walkway Box Culvert					
M2023500	100	BRIDGE Replacement	Project construction completed in Q2 of FY18. Closeout activities are being completed. The estimated completion for this project is 3/31/2018.	\$7,100,000.00	\$4,825,473.78
SP88(12)1 DOMINGO BRM102					
Keweenaw Bay Indian Community			Michigan		F60475
F60475K7	10	Extend existing Acorn Trail (asphalt/gravel) to connect to Zhooniya Miihana (0.1 miles) providing new commercial delivery access; access to water supply system and residential housing.	As of the end of FY18 right of way cleared and grubbed; utilities constructed; no additional work completed The estimated completion for this project is 11/20/2018.	\$1,264,000.00	\$20,000.00
Harvey Roads					
F60475K5	10	Rehabilitation of existing parking lot; rehabilitation and re-design of existing entrancebasins for storm water runoff 25% complete; new road; additional parking; sidewalks, curb, gutter and islands	Parking Lot storm drain 25% complete; retention basins for storm water runoff 25% complete; new parking area sub-base 25% complete The estimated completion for this project is 11/19/2018.	\$928,764.00	\$23,176.00
Ojibwa II Entrance and Parking					
F60475AddP1	100	Emergency repairs performed by Baraga County (Michigan) Road Commission on roads in the NTTFI damaged by multiple flooding events	All repairs completed and approved by FDOT and BIA The estimated completion for this project is 8/20/2018.	\$3,370,302.00	\$0.00
ERFO					
Kickapoo Traditional Tribe of Texas (B00826)			Texas		B00826
B0010401	90	RECONS	Road has been paved, striped and roadway signs have been installed. Sidewalks have also been installed. The estimated completion for this project is 2/26/2019.	\$727,736.81	\$643,546.00
Subdivision Road					
B0017402	100	RECONSTRUCTION	Seal coated minor cracks. Installed roadway and safety signs. The estimated completion for this project is 12/31/2018.	\$727,736.81	\$84,191.31
TEXAS KICKAPOO ACCESS RD					
Kiowa Tribe of Oklahoma			Oklahoma		B06815
B0614152	15	RECONSTRUCTION	PROJECT IS ROUGHLY 15% COMPLETE The estimated completion for this project is 5/1/2018.	\$3,981,126.00	\$1,379,612.00
Windmill Road					
B0614153	100	1.5" asphalt overlay	To date this project is completed. The estimated completion for this project is 4/28/2018.	\$430,000.00	\$423,325.00
Prairie Village					
Klamath Indian Tribe of Oregon			Oregon		P09140

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Klamath Indian Tribe of Oregon			Oregon		P09140
P0914006	60	RECONS and widening of access road, parking improvements, drainage improvements. ADA compliant sidewalk and parking spaces.	Project construction began on July 23, 2018. Completion date is November 28, 2018. This project widened the existing 16 foot single lane route to 24 foot wide, providing safety to users. We also addressed the drainage issues between the buildings and at the upper buildings where run off was entering them. We built retaining walls between the buildings and around the north side of the buildings. Grade was set to drain thru an installed catch basin and drain hoses behind the retaining walls, under ground thru the parking lot to the sloping natural vegetation. Culverts were installed to shuttle run off under the new road into the new drainage ditch. The parking area was graded and paved, providing 2 handicap accessible parking spaces and sidewalk meeting ADA Standards. During the excavation for grading between buildings, the sewer line was uncovered at a depth of 6 inches. This was not deep enough to allow for the needed grading for drainage, so we re'routed the the sanitary sewer line at a depth of 2 feet with tape for location purposes. We added 3 sewer clean-outs where none had existed before. This project has brought this facility into the 21 century and will last for many years. The estimated completion for this project is 11/28/2018.	\$488,000.00	\$99,096.00
Klamath Tribes Research Station					
P0914003	80	RECONS, update sidewalks to ADA Standards, improve drainage and re-pave. Tribal Administration Access to the Congregate Senior Center and Parking Lot Facility. Includes crack fill, textile application, 2" resurface and to meet ADA. This is the existing BIA rte access road, circular driveway and congregate parking lot facility that requires major maintenance the parking lot and sidewalks.	The construction of the project began on August 6, 2018 with a 60 period for completion. The project moved quickly with no remarkable obstructions. The parking lot and new sidewalks with handrails and lighted bollard were all completed, the new ADA compliant handicap parking was completed along with a partial new curb around the entrance. The Administration parking lot received crack seal, seal coat and new striping. Very successful project for the Tribes this year. The estimated completion for this project is 11/8/2018.	\$486,528.00	\$57,925.75
Admin. Parking Lot Ph. II (Lalakes St.) Congregate Facility Parking Lot					
P0914017	90	RECONS. Enlarge and reconstruct the building and parking lot for internal circulation and access to the new Transportation Office and Shop.	The construction of this project began on June 6, 2018 with a completion date of 12/31/18. This project was done in phases since 2012 purchase of property. The building was demolished and replaced with a new metal building that will house the Tribal Transportation Program. With this new building, the Program will be able to hire sufficient staff to fulfill the obligations of the program. The Transportation Program is housed in the Planning Department, in which the Director of Planning will be housed in the new building to over see staff. The estimated completion for this project is 12/31/2018.	\$685,000.00	\$290,772.18
Sprague River Maintenance Building Access Road					
Klawock Cooperative Association			AK		E09257
E092570010	74	Reconstruction	Procured 4 arch plate steel bridges. Procured pile driver which is currently installed on a 350 excavator. Finished placing sub-base on road. The estimated completion for this project is 6/30/2018.	\$3,000,000.00	\$1,364,239.19
Salt Chuck Lane Project					
Knik Tribe			Alaska		E01260
E01260AddP1	100	Install asphalt and striping on Knik Tribal Office parking lot.	Install asphalt and striping on Knik Tribal Office parking lot. The estimated completion for this project is 5/31/2018.	\$40,628.00	\$40,628.00
Knik Tribal Office Parking Facility Route 17-07					
Kootenai Tribe of Idaho			Idaho		P05183

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					<u>FY</u>
Kootenai Tribe of Idaho			Idaho		P05183
P0518304	15	RECONS	Design and PS+E completed. Advertised in 2018 but single bid rejected as it was too high. Will re-advertise in early 2019. The estimated completion for this project is 9/7/2019.	\$64,000.00	\$10,416.62
Little Bear					
P0518303	99	RECONS	ROCK RETAINING WALL AND ROAD GRADING AND PAVING COMPLETE. LUMINAIRE HEAD TO BE INSTALLED FOR PROJECT CLOSEOUT. The estimated completion for this project is 12/15/2018.	\$213,900.00	\$211,376.89
CHIQUI ROAD					
Lac Courte Oreilles Band of Lake Superior Chippewa Indians			Wisconsin		F55431
F5543115	99	Provides a pedestrian walkway.	Walk/Bike Trail paving has been completed, signage/markings still left to complete. The estimated completion for this project is 5/31/2019.	\$739,253.00	\$32,703.00
LCO TRAIL					
Lac du Flambeau Band of Lake Superior Chippewa Indians			Wisconsin		F55432
F5543235	30	design and replace bridge	preliminary plans accepted by owner and R.O.W. issues are being worked on and final plans are being developed. The estimated completion for this project is 9/28/2018.	\$70,000.00	\$17,880.00
TROUT RIVER BRIDGE					
F55432TR	100	Public Transportation offered to public for access to resources, medical service, jobs, shopping and school. Demand Response on reservation and flex fixed route to adjacent communities. Over 29,000 riders.	full year of public transportation with office and head quartered at Tribal Roads Building. Over 29,000 rides provided The estimated completion for this project is 9/28/2018.	\$2,400,000.00	\$122,864.00
TTP TRIBAL TRANSIT PROJECT					
Lac Vieux Desert Band of Lake Superior Chippewa Indians			Michigan		F60473
F6047323	98	RECONS	Albino Trial was completed and a project match was made to the Whitefish trial under this same line item this period \$90,481.00 was paid toward The Albino trial itself and the whitefish trial match was \$43,136.00 The estimated completion for this project is 11/15/2018.	\$190,404.00	\$134,617.00
ALBINO LAKE ROAD					
F6081507	100	NEWCON	Road was designed utilizing retained services agreement, inspected as well. Project is complete. The estimated completion for this project is 11/15/2017.	\$107,068.00	\$107,068.00
GALLAGHER ROAD					
Leech Lake Band of Chippewa Indians			Minnesota		F53407
F5340730	60	RECONS	Road has been shaped and graveled. Retaining walls in place. The estimated completion for this project is 9/26/2019.	\$1,854,327.00	\$371,000.00
MISSION ROAD NE					
F5340786	100	RECONS	This project is complete The estimated completion for this project is 10/27/2018.	\$156,348.00	\$3,000.00
ONIGUM COMMUNITY CENTER PARKING LOT					
F5340785	100	NEWCON	Project is complete The estimated completion for this project is 10/26/2018.	\$58,133.00	\$53,000.00
61ST AVE NW ACCESS ROAD					
F5340773	100	REHAB	Project is complete The estimated completion for this project is 8/26/2018.	\$335,085.00	\$3,000.00
BUG SCHOOL PARKING LOT/SIDE ENTRANCE ROAD					
Levelock Village			Alaska		E01283
E01283A4	57	RECONS	They are still working on the preliminary engineering survey and design has not started yet. The estimated completion for this project is 8/30/2019.	\$286,435.00	\$103,590.71
Design Salmon Street Improvements					

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					<u>FY</u>
Little River Band of Ottawa Indians			Michigan		F60482
F6048210	35	This project consists of new construction of a rural roadway extending into a Tribal trust parcel located in Mason County. this parcel is the location of the proposed Tribal Cemetery. Project components include: grading, HMA pavement, concrete curb & gutter, storm drainage improvements, signage, and appurtenances.	Work performed to date: surveying, layout of the road in relation to the other physical components of the cemetery master plan, and road engineering and design. We are still seeking environmental clearance, which we hope to obtain in FY 2019. Construction is tentatively scheduled for Summer 2019. The estimated completion for this project is 9/30/2019.	\$313,000.00	\$8,053.50
CUSTER CEMETERY PARCEL ROAD					
F6048212	100	The purpose of this project is to improve the existing road system (including new construction where necessary) of the Tribal Gathering Grounds area, including our campground. Project components include: reconstruction and new construction of road network and parking lots (including paving), adding electrical connections to individual campsites and main area, and additional signage where needed.	This project was thought to be completed on June 23, 2017, with the majority of expenses being paid in FY 2017. However, the contractor submitted a final pay application in October 2017, and that additional cost, incurred in FY 2018, is reflected in this report. The estimated completion for this project is 6/23/2017.	\$965,628.00	\$10,152.93
Gathering Grounds Road					
F6048209	100	This project involves the installation of aggregate base and 3 inches of paves surface on an existing gravel road.	This project has essentially been completed. However, the project funding expenses reflected in this report contain only planning and design costs invoiced up to September 30, 2018. Construction on this project did not begin until late September 2018 and was not invoiced by the contractor until October 30, 2018. Since construction costs were not paid until FY 2019, those costs are not reflected in this report, but will be included in the FY 2019 report. The estimated completion for this project is 9/30/2018.	\$222,000.00	\$95.00
EMPLOYEE ACCESS DRIVE					
F6048217	100	This project involved a reconstruction of a one-half mile section of Harvey Road. Road improvements included: grading, ditching, aggregate base, underground storm piping and structures, curb and gutter, paving, signage and pavement markings.	This was a local project run by the City of Norton Shores, with the Tribe participating financially through a Memorandum of Agreement (MOA), which is attached. The project was completed on August 11, 2017. Only the engineering design costs for the project were invoiced and paid during FY 2017. The remaining construction costs were invoiced in December 2017, thus making it an FY 2018 expense. Those final costs are included in this report. The estimated completion for this project is 8/11/2017.	\$414,795.00	\$317,542.46
Harvey Road					
F60482SD	100	This project involved the realignment of M-22 (a state highway) at the intersection of US-31. This included installing a right turn lane and changing the intersection skew so that the laned on M-22 properly lined up with Loon Drive (a tribal road directly across US-31).	This project was funded through the Tribal Transportation Safety Fund Program, and was completed in October 2017. Since the majority of pre-construction and construction costs were incurred during FY 2018, they are included with this report. The estimated completion for this project is 10/31/2017.	\$357,000.00	\$273,797.17
M-22 Project					
F6048208	100	This project involved the resurfacing of a one and one-half mile section of both Kott and Suida Roads in Manistee County. Road improvements include: trenching with aggregate base widenings, hot mix asphalt (HMA) base crushing and shaping, HMA paving, HMA and aggregate approaches, aggregate shoulders and pavement markings.	This was a local project run by the Manistee County Road Commission with the Tribe participating financially through a Memorandum of Agreement (MOA) which is attached. The project was completed on August 23, 2017. However, the Tribe was not invoiced for its share of the construction costs until December 2017. Thus expenses for this project are included in this FY 2018 report. The estimated completion for this project is 8/23/2017.	\$150,000.00	\$88,294.94
KOTT/SUIDA ROADS COOP					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
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					<u>FY</u>
Little River Band of Ottawa Indians			Michigan		F60482
F6048220	100	This project involved the resurfacing of paved parking areas and drive which includes, but is not limited to, milling 1.5 inches of paved surface, removal of some paved surfaces in parking areas, repairing curbing an storm structures and repaving, as well as installing new curbed islands.	This project has essentially been completed. However, the project funding expenses reflected in this report contain only engineering, planning and design costs invoiced up to September 30, 2018. Construction on this project did not begin until September 2018 and was not invoiced by the contractor until October 30, 2018. Since construction costs were not paid until FY 2019, those costs are not reflected in this report, but will be included in the FY 2019 report. The estimated completion for this project is 9/30/2018.	\$450,000.00	\$6,740.25
Daycare Drive/Service Drive					
F6048219	100	This project involves resurfacing of an existing drive which includes: milling 1.5 inches of paved surface, repairing curbing and storm structures, and repaving.	This project was essentially completed on July 31, 2018. However there was a major punch list item (which was no fault of the contractor) that required additional work that could not be scheduled until late September 2018. although the additional required work was completed, this change order was not invoiced to the Tribe until October 2018. Since this cost was not paid until FY 2019, it will appear on our FY 2019 report. The estimated completion for this project is 10/13/2018.	\$424,319.23	\$406,369.23
Casino Parcel					
Little Traverse Bay Bands of Odawa Indians			Michigan		F60483
F6048303	99	NEWCON	project is now substantially compete. We had a delay due to weather in 2017 so paving and final restoration work happened in 2018. We have struggled to get grass seed to take so will look at other seed options in the spring. The estimated completion for this project is 6/30/2019.	\$557,795.00	\$507,151.00
Odawa Circle Extension					
F60483C6	100	NEWCON	construction complete. Funds expended this year applied to final restoration. The estimated completion for this project is 6/30/2018.	\$1,025,000.00	\$6,840.00
Loop Road					
F60483C8	100	RECONS	The bridge was reconstructed with minimal disruption to the public. There were a couple of small obstacles with the engineering of the bridge as this is a type of bridge construction that road commission had not previously used. Everyone was happy with the end result. The estimated completion for this project is 9/30/2018.	\$369,296.00	\$369,296.00
Middle Road					
F60483D6	100	RECONS	Most of the construction happened in 2017. This year the second course of asphalt was applied and all of the restoration work was completed. This reconstruction was a huge improvement and greatly benefited the Tribe as it borders our new Casino in Mackinaw City. The estimated completion for this project is 6/30/2018.	\$670,000.00	\$357,692.82
Old Mackinaw Trail					
Lower Brule Sioux Tribe			South Dako		A15343
A1525700	95	REPLACE	Project consists of replacement of Medicine Creek Bridge and grade raise. The estimated completion for this project is 12/19/2019.	\$4,728,054.14	\$2,670,890.06
Medicine Creek Bridge Replacement					
A1510400	100	NEWCON	Payment for the construction of Farm Road. The estimated completion for this project is 12/20/2027.	\$15,434,206.00	\$481,669.51
FARM ROAD RECONSTRUCTION					
Lower Elwha Tribal Community of the Lower Elwha Reservation			Washingto		P06125

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					<u>FY</u>
Lower Elwha Tribal Community of the Lower Elwha Reservation			Washingto		P06125
P0612511	20	Lower Elwha Klallam Tribe's Eagle Bluff Path Project is a \$467,400 off-road path project that will construct two critical segments of the Lower Elwha Road Off-Road Path identified in the Tribe's 2017 Safety Plan. The project will construct illuminated, paved, off-road pathways preventing the need for pedestrians to share a narrow, dark roadway with vehicle traffic.	Eagle Bluff Path 1& 2 NEPA permitting and design are complete. Clallam County permit secured for pedestrian crossing on Lower Elwha Road. Phase 1 went to bid June 6, 2018. Bids received exceeded Engineer's Estimate by 30% and the project was put on hold. In July 7, 2018 FHWA awarded \$378,000 in TTPSF funding that will allow the Tribe to go to bid again in 2019 for both phases of this project. The estimated completion for this project is 9/30/2019.	\$467,000.00	\$29,964.00
Pedestrian Safety Improvements					
P0612501	100	Spokwes Drive Reconstruction, a portion of the Human Services to EOC Reconstruction, connects LEKT Justice Center and Emergency Operations Center, as well as access to Eagle Bluff Housing Area with Lower Elwha Road. Project was completed in 2014 due to the Tribe's willingness to provide \$181,300 of the funding for immediate construction. TTP repaid all but 41,300 over the past three years. With the Tribe paying the remaining construction cost from fuel tax.	Project complete and closed. The estimated completion for this project is 10/31/2014.	\$587,000.00	\$40,000.00
Human Services to EOC Reconstruction					
Lower Sioux Indian Community			Minnesota		F57402
F5740220	100	NEWCON	Final payment on this project was made on 1/12/18. Coordinating of utilities and construction went well for this project. It was completed shortly after the anticipated completion date. The estimated completion for this project is 1/12/2018.	\$235,074.43	\$180,575.85
Whipple Drive Improvements					
Lummi Tribe of the Lummi Reservation			Washingto		P10107
P1010718	20	NEWCON Improvement of approximately 1025 linear feet of paved road and utilities for a new subdivision off Lummi View Drive. Construction will include installation of curb, gutter sidewalk, asphalt road, water and sewer mains and services, storm pipe and catch basin, storm water treatment pond, signing, pavement markings, temporary erosion and traffic control.	100% complete PS & E Project has been held up on the LIBC Office of the Reservation Attorney for review of construction contract. The estimated completion for this project is 6/29/2019.	\$1,587,939.00	\$134,346.00
Olsen Road Development Roads Phase I&II					
P1010719	25	WALKWY The Lummi Indian Business Council (LIBC) requests proposals to provide engineering and related services to develop final plans, specification and cost estimates (PS&E) suitable for the bid, award, and construction of a 3,230 linear foot, ADA Compliant Permeable Concrete Sidewalk along the North Side of Mackenzie Road. The proposed sidewalk will connect existing sidewalks on Lummi View Drive and Eagle Avenue, providing an interconnected network of pedestrian facilities. The work to be performed consists of preparing 30%, 75% 100% drawings and bid ready plans and specifications including additional illumination and environmental approvals. This project will require minimizing excavation to avoid disturbing culturally significant items. All engineering, environmental, cultural and construction activities shall be done per WSDOT Standards and in compliance with state and federal ADA laws. All drawings must be reviewed and approved by Whatcom County Engineering Department prior to construction.	On hold waiting for LIBC Office of the Reservation Attorney to review and approve the Request for Qualifications. The estimated completion for this project is 8/29/2020.	\$1,965,000.00	\$59,195.00
Mackenzie Road Ped Path - Eagle Ave to Lummi View Rd					
FHWA Safety Funds	100	Project Not Listed 20pus International - Road Safety Audit - Lummi Reservation	Completed The estimated completion for this project is 9/29/2018.	\$101,736.00	\$43,204.00
Road Safety Audit					

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Lummi Tribe of the Lummi Reservation					
STR-PHLP-B37(002) Kwina Pedestrian Pathway	100	Project Closeout by LDES, Engineer of Record \$ 4927	Complete The estimated completion for this project is 9/29/2018.	Washington \$1,000,000.00	P10107 \$6,132.40
Makah Tribe of the Makah Indian Reservation					
P1610808 Agency Creek Culvert	25	SAFETY	Design on this project was completed February 9, 2018. The design resulted in two separate structures, to replace the one failing culvert: a vehicle bridge and a separate pedestrian bridge. Akana designed the vehicle bridge, and David Hanna, the Makah Tribe's hired Civil Engineer, designed the pedestrian bridge. This project currently sits still right outside this design phase, transitioning into the construction phase. The last few quarters were spent on trying to bring this project into construction but have been unsuccessful for several reasons, including difficulties coordinating with CenturyLink and possible issues with a disturbance of Marbled Murrelets. Now, there has been some shifting in some priority projects within the transportation department, so this project has been shelved for the time being. This design project was funded with non-G2G funding, 638 contract funding through BIA. As this project moves into construction, G2G funds will be needed to pay for the construction, set for the spring of 2019. The estimated completion for this project is 12/31/2019.	Washington \$630,000.00	P16108 \$1,556.00
Manokotak Village					
E01259A3 First, Second and Third Street Rehabilitation	98	Design Activities associated with 1st, 2nd and 3rd Street Rehabilitation. This includes Preliminary and Design Engineering.	The planning of this project started in 2008. We are now in the final stages of the project with the designs at 95%. There have been public meetings with the last one in March of 2018. The team from Bristol Engineering traveled to Manokotak to complete several required items for the project. With the designs at 95%, we were able to submit a proposal to the BUILD Grant opportunity. The estimated completion for this project is 12/29/2018.	Alaska \$4,287,451.00	E01295 \$100,198.22
Mashpee Wampanoag Tribe					
A11AV00380 Housing Rd	95	Installing roadside utilities along the Tribe's Housing Roads	The Tribe is installing the remaining roadside utilities. Once this work is complete, this contract will be complete and will need to be closed out. The estimated completion for this project is 1/18/2019.	Massachus \$1,049,765.00	S50035 \$8,734.00
A11AV00379 Pow Wow Rd	100	New roadway construction, with drainage, around the perimeter of the Tribe's Pow Wow grounds.	This project is complete and is awaiting a Final Inspection The estimated completion for this project is 12/28/2018.	\$167,919.00	\$53,246.00
Match-E-Be-Nash-She-Wish Band of Pottawatomi Indians of Michiga					
F6048409 Nagodwen Drive - Proposed housing road phase 2.	25	NEWCON - Expand housing development.	Design plans drawn, RFP out, contractor awarded, grading started. The estimated completion for this project is 10/30/2018.	Michigan \$336,996.00	F60484 \$294,795.80
Menominee Indian Tribe					
F5844028 STH 47/55	100	RECONS	47/55 Round About Project, Tribal Local match. The estimated completion for this project is 9/30/2018.	Wisconsin \$512,000.00	F58440 \$453,037.13

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					<u>FY</u>
Menominee Indian Tribe			Wisconsin		F58440
F58440TR	100	TRANSIT	funding is used for buses on the reservation along BIA routes. The estimated completion for this project is 9/30/2018.	\$626,650.00	\$30,746.00
TTP Transit Project					
Mentasta Traditional Council			Alaska		E01309
E01309AddP1	100	Sidewalk Design	Design %100 complete, ready to move into construction in the spring. The estimated completion for this project is 1/25/2018.	\$94,713.00	\$6,388.94
Mentasta Pedestrian Access					
Mescalero Apache Tribe			New Mexic		M60702
M6021500	25	REHAB	Currently in design phase The estimated completion for this project is 12/31/2021.	\$3,153,920.41	\$109,013.60
M21(1) EAGLE CREEK DRAINAGE					
M6002101	25	RECONS	Planning & Development StagesEnvironmental.60% Design sent to BIA for review The estimated completion for this project is 12/31/2018.	\$14,417,248.00	\$57,913.00
M6(2)2&4 White Mountain Road					
M6002151	25	BRIDGE	Design Phase The estimated completion for this project is 12/31/2020.	\$5,327,341.22	\$198,543.51
M704 IMG Superspan					
M6011300	100	REHAB	Project CompleteCloseout in Process The estimated completion for this project is 12/31/2019.	\$675,000.00	\$10,000.00
M376 Mountain Drive					
M6002141	100	NEWCON	Construction completenew asphalt roadImproved drainageSidewalkStreet Lighting The estimated completion for this project is 5/31/2018.	\$1,156,919.86	\$793,506.00
M98 (3)2&4 Windy Point Road					
M6060500	100	SAFETY	Guardrail Replacement and Signage The estimated completion for this project is 12/31/2019.	\$1,380,656.00	\$11,521.98
Reservation-wide Safety Signing/Guardrail Project					
M6011500	100	RECON10	Project completeCloseout in Process The estimated completion for this project is 12/31/2019.	\$1,742,250.00	\$10,000.00
M10(3)2&4 SLIDE REPAIR					
Miccosukee Tribe of Indians			Florida		S50026
S5004601	21	Reconstruction	Snake Road environmental permitting. BUILD grant submitted and results expected July 2019. The estimated completion for this project is 3/19/2021.	\$14,905,882.00	\$51,438.75
Snake Road					
S5022603	45	SAFETY	design and permitting completed. culverts replaced. construction bid awarded. scheduled for march 2019 The estimated completion for this project is 9/30/2019.	\$1,773,742.48	\$33,053.00
US 41					
Mille Lacs Band of Chippewa Indians			Minnesota		F53410
F5341026	5	REHAB	Environmental and Preliminary Engineering The estimated completion for this project is 11/3/2018.	\$1,556,000.00	\$10,000.00
SHAW BUSH KUNG RD/ROADS RD PAVING					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Mille Lacs Band of Chippewa Indians			Minnesota		F53410
F5341027	5	Signaled and Lighted cross walk on Hwy 169	Preliminary Engineering and Environmental complete The estimated completion for this project is 12/3/2020.	\$440,000.00	\$10,000.00
HAWK HWY 169 PEDESTRIAN CROSSING					
F5341017	20	Repave in 2019	Environmental and Engineering complete for scheduled 2019 repaving of this Road. The estimated completion for this project is 11/30/2018.	\$366,000.00	\$20,000.00
WAGIDAAKI SAFETY IMPROVEMENT					
F5341021	100	Add Street Lights to the Sher Housing Development	Install Street Lights to Sher Housing Development The estimated completion for this project is 8/31/2018.	\$140,000.00	\$53,331.41
SAFETY PROJECT - STREET LIGHTING					
F5341024	100	Safe routes to school sidewalk project	Engineering/Design, Environmental and Construction was completed for this sidewalk project in FY 18. The estimated completion for this project is 9/30/2018.	\$350,000.00	\$256,586.29
DISTRICT 1 SAFE ROUTES TO SCHOOL WALKWAYS					
Mississippi Band of Chotaw Indians			MS		\$78980
S7848002	25	Rehabilitation of Route 0222 in the Pearl River Community.	Surveying and design engineering is underway. PS&E nearly complete. The estimated completion for this project is 9/30/2020.	\$960,000.00	\$31,280.25
Rt 0222 Industrial Road Overlay					
S7848001	25	Rehabilitation of Route 2242 in the Pearl River Community	Surveying and design engineering is underway. PS&E nearly complete. The estimated completion for this project is 9/30/2020.	\$350,000.00	\$31,280.25
Rt 2242 Industrial Drive					
S78PP078	98	Rehabilitation of existing rural roadways.	Road construction is complete. Remaining activities are surveying and drafting as needed to finalize right-of-way documentation. The estimated completion for this project is 9/30/2018.	\$3,100,000.00	\$18,715.00
Pavement Preservation Rehab					
S7838020	98	Improvement of local, rural roads.	Project activities included improvement of rural, local roads. Work included minor shoulder modifications and the provision of hard surfacing on existing gravel-topped roads. All road construction activities are complete - current work includes final surveying needed for right-of-way documentation. The estimated completion for this project is 9/30/2019.	\$5,325,000.00	\$12,475.00
11.65 Miles PLHD Roads					
Moapa Band of Paiute Indians of the Moapa River Indian Reservatio			Nevada		H69650
H6961100	100	SEALING	The pre-construction phase is complete. The construction phase is now complete as of November 27, 2018. The estimated completion for this project is 11/30/2018.	\$621,294.00	\$21,685.00
MIR Chip Seal No. 2					
Modoc Tribe of Oklahoma			OK		G04927

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Modoc Tribe of Oklahoma			OK		G04927
G0440904	10	The State Line Road Project consists of new construction along an existing paved roadway in Ottawa County, Oklahoma. The project, which the BIA has undertaken as a DIRECT SERVICE, includes approximately 1.6-miles of roadway improvement, as well as new construction of drainage structures. The work consists of furnishing all materials, labor, equipment, services, and incidentals necessary to perform all operations in connection with the Project, including but not limited to obliterating/removing existing drainage structures, erecting guardrail, performing grade/drain earthwork, removing other existing structures, installing new pipe culverts, placing aggregate base and asphaltic concrete pavement, installing signing and applying traffic striping.	Pre-construction activities completed. Construction in progress. The estimated completion for this project is 9/30/2019.	\$3,200,000.00	\$241,934.65
State Line Road					
Muscogee (Creek) Nation			OK		G07908
G07908014F	15	Reconstruction of an existing county road	The design and environmental phase for this project is ongoing The estimated completion for this project is 8/19/2018.	\$485,000.00	\$5,130.00
Reintegration Rehabilitation Road					
G07FAC02	20	Construction of a new vehicle maintenance building	This project is under construction The estimated completion for this project is 1/27/2019.	\$300,000.00	\$37,579.00
MCN Transit - Facility Building 2					
G07908003F	20	This project is to reconstruct an existing parking lot at the Muscogee (Creek) Nation community center in Oklahoma City	This project is in the design and environmental phase The estimated completion for this project is 5/26/2019.	\$350,000.00	\$450.00
OKC Parking Lot					
G07BRG04	20	This project is for the design and environmental for a bridge replacement project	This project is in the design and environmental phase The estimated completion for this project is 6/9/2019.	\$150,000.00	\$7,500.00
RT 1330 Bridge 06526					
G07BRG03	20	This project is for the design and environmental for a bridge replacement project	This project is in the design and environmental phase The estimated completion for this project is 6/29/2019.	\$150,000.00	\$13,775.00
Route 1577 Bridge 09681					
G07BRG05	20	This project is for the design and environmental for a bridge replacement project	This project is in the design and environmental phase The estimated completion for this project is 6/19/2019.	\$150,000.00	\$6,750.00
Route 1298 Bridge 00388					
G07908020F	20	Reconstruction of an existing county road	Phase I of the project is complete, the design and environmental for phase II is ongoing The estimated completion for this project is 9/28/2019.	\$1,115,546.00	\$2,090.00
Little Coweta Road					
G0714451	20	Reconstruction of a County Road	This project is in the design and environmental stage The estimated completion for this project is 12/1/2020.	\$2,580,000.00	\$0.00
Newtown Church Road					
G07908013F	20	Reconstruction of an existing gravel parking lot at the Beggs School Complex	The design and environmental phases of the project are ongoing The estimated completion for this project is 8/30/2019.	\$405,000.00	\$17,325.00
Beggs Parking Lot					
G07908001F	20	Reconstruction of an existing gravel parking lot	This project is in the design and environmental phase The estimated completion for this project is 9/29/2019.	\$560,000.00	\$12,881.00
DC Casino Parking					
G07908011F	20	Reconstruction of an existing gravel parking lot	The design and environmental phase of this project is ongoing The estimated completion for this project is 6/30/2019.	\$365,000.00	\$68,744.00
DC Farm Road					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Muscogee (Creek) Nation			OK		G07908
G0713181	20	This project is for the reconstruction of a county road	The design and environmental are complete, ROW acquisition in progress The estimated completion for this project is 12/28/2019.	\$1,253,309.00	\$2,400.00
Greenleaf Church Road					
G07908027F	20	Reconstruction of an existing gravel county road	The design and environmental assessment are ongoing The estimated completion for this project is 12/31/2020.	\$2,852,845.00	\$58,500.00
Iron Post North					
G07908033F	25	Reconstruction of an existing county road	This project is in the design and environmental phase The estimated completion for this project is 8/31/2019.	\$2,352,845.00	\$6,889.00
Graves Creek Church Road					
G07908032F	25	Reconstruction of an existing gravel road	This project is in the design and environmental phase The estimated completion for this project is 12/29/2019.	\$852,701.00	\$320.00
Hanna Road					
G07908004F	25	This project is for the widening and overlay of an existing county road	The design and environmental phase of this project is ongoing The estimated completion for this project is 6/30/2019.	\$1,340,546.00	\$32,604.00
New Hope Road					
G07908002F	25	Widening and overlay of an existing county road	The design and environmental phase is ongoing The estimated completion for this project is 8/31/2019.	\$2,180,000.00	\$15,501.00
Springhill Road					
G0719271	25	Reconstruction of a county road	This project is in the design and environmental phase The estimated completion for this project is 3/28/2020.	\$2,458,309.00	\$21,600.00
Salt Creek Church Road					
G07908006F	25	Reconstruction of an existing county road	This project is in the design and environmental phase The estimated completion for this project is 3/31/2019.	\$250,000.00	\$3,314.00
TS Buggin					
G07908005F	25	Reconstruction of an existing county road	This project is in the design and environmental phase The estimated completion for this project is 3/31/2019.	\$370,000.00	\$8,431.00
TS Buggin 2					
G07141G1	30	Reconstruction of an existing parking lot at the Muscogee (Creek) Nation hospital in Okmulgee	This project is in the design and environmental phase The estimated completion for this project is 4/28/2019.	\$107,226.00	\$41,261.00
MCN Hospital Parking Lot					
G0710221	30	Reconstruction of a county road	This project is in the design and environmental phase, the county is providing the design The estimated completion for this project is 3/30/2019.	\$23,000.00	\$5,520.00
Oneta Road Phase II					
G07FAC03	40	Expansion to an existing transit building	This project is in the design phase The estimated completion for this project is 6/30/2019.	\$100,000.00	\$33,650.00
Transit Building Expansion					
G07908025F	50	Reconstruction of an existing county road	The design and environmental phase of this project is ongoing The estimated completion for this project is 3/30/2019.	\$1,792,701.00	\$5,100.00
Ryals Road					
G07908022F	50	Widening and overlay of an existing county road	Phase I of this project is under construction, Phase II is currently being bid out for construction The estimated completion for this project is 11/30/2019.	\$2,500,000.00	\$146,488.00
Wainwright Road					
G07908007F	60	New Construction of a walking trail	The design and environmental phase of this project is ongoing The estimated completion for this project is 3/1/2019.	\$305,000.00	\$7,254.00
Reintegration West Trail					
G07143C1	60	Construction of a new parking lot at the Muscogee (Creek) Nation College in Okmulgee, OK	Phase I was constructed and the excavation and fill was completed along with the storm drains for Phase II The estimated completion for this project is 3/29/2020.	\$235,000.00	\$7,466.00
MCN College					

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Muscogee (Creek) Nation			OK		G07908
G0711221	80	Environmental Assessment for the road reconstruction project, the County is providing the design	The development of the environmental assessment is ongoing, waiting on completion of plans by the County The estimated completion for this project is 6/6/2019.	\$36,000.00	\$21,960.00
Garnett Road					
G0760906	90	Reconstruction of a county road	The project is under construction The estimated completion for this project is 1/26/2019.	\$2,000,000.00	\$1,457,291.00
Oneta Road Phase I					
G07BRG01	90	Replacement of a structurally deficient bridge	This project is in the design and environmental phase The estimated completion for this project is 1/27/2019.	\$150,000.00	\$51,837.00
Ash Road Bridge					
G07BRG02	90	Reconstruction of a structurally deficient bridge	The project is in the design and environmental phase The estimated completion for this project is 4/27/2019.	\$150,000.00	\$37,338.00
Old Highway 75 North Bridge					
G07908034F	100	Reconstruction of an existing gravel parking lot	The construction of this project is complete The estimated completion for this project is 8/1/2018.	\$40,000.00	\$30,174.00
Cromwell Community Center Parking Lot					
G07142D1	100	Construction of a new walking trail	The construction of the walking trail is complete The estimated completion for this project is 6/3/2018.	\$230,000.00	\$220,459.00
Beggs Walking Trail					
G0713771	100	Reconstruction of a County Road	The construction of this project was completed in FY 2018 The estimated completion for this project is 3/31/2018.	\$2,010,000.00	\$2,009,675.00
Kbar Road					
Native Village of Barrow Inupiat Tribe			Alaska		E03033
E03033A1	40	This road construction project consisted of five planned phases which will bring access to approximately 255 residential lots to the community of Barrow. This first phase was to construct Igu Street and portions of Kignak Street and Sakeagak Street, bringing access to 48 residential lots. This phase also included full engineering, permitting, and environmental work to all five phases so each subsequent phase is shovel ready when funds are available.	The first phase of this project has been completed. A portion of the Tribal Transportation Director's salary is included here regarding outstanding needs for with the newly constructed road as well as seeking additional funding sources and coordination efforts with the local and regional governments. The estimated completion for this project is 12/26/2022.	\$2,850,802.00	\$45,000.00
Construct East Barrow Shareholder Lot Roads					
Native Village of Chignik Lagoon			ak		E01084
E01084AddP1	60	Design and permitting of the landfill access road in Chignik Lagoon	design is close to completion and permitting is under way. The estimated completion for this project is 9/30/2018.	\$172,382.00	\$71,008.08
Landfill access road					
Native Village of Deering			Alaska		E04117
E04117B4	100	NEWCON	Design is 100% Complete, need funds to construct. The estimated completion for this project is 4/19/2018.	\$266,439.00	\$18,533.00
Design West Airport Road					
Native Village of Eyak (Cordova)			AK		E01148
E011480006	100	Match funds for construction of parking area at Sand Road Trail on the Copper River Highway	Project is complete. The estimated completion for this project is 8/13/2018.	\$670,488.00	\$87,455.00
Sand Road Trail Access Improvement					
Native Village of Fort Yukon			AK		E03162
E031620007	100	Construction and berm removal	Final Inspection and accepted by GZGTG for maintenance The estimated completion for this project is 7/26/2018.	\$120,808.00	\$120,808.00
Ivar's Bridge Replacement Project					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Native Village of Gakona			Alaska		E01165
E01165H2	95	Install street lights	Install street lights The estimated completion for this project is 12/21/2019.	\$92,528.00	\$50,763.90
Community Satety Improvements					
Native Village of Karluk			Alaska		E01237
E01237E3	15	RECONS	Preparing RFP for Design/Engineering Firm The estimated completion for this project is 9/18/2018.	\$2,765,430.00	\$15,205.71
Design Beach Access Road					
E01237A1	85	NEWCON	85% Completed - The seeding was completed when I was off site in August and September. Some of it has taken well other spots didn't take so well due to high winds after seeding. I recommend re seeding these areas and newly disturbed areas next spring.The crew rock lined the ditches while I was off site and without my knowledge. Much of the rock is good but after adding fill and sloping some of the rock will be buried and re rocking will be necessary in some locations. The project has taken approximately six weeks to construct so far. With a crew of 3 to 5 people plus myself (laborer and grade hop in addition to QA/QC). The project started in June of 2017 with a construction survey that revised the design to lower the grade and alter the alignment of the last 300 feet. This field design cut the quantities nearly in half and negated the need for guardrail. These changes will need to be addressed in a modification in cooperation with BIA and Bristol Environmental. The construction survey was completed by Slana Surveyors who did the survey for the Bristol Environmental design.The construction survey quantities were estimated at 5407 cubic yards of subbase in place. The calculated lose cubic yards using a 7 cubic yard truck is 6353 cubic yards. Using a 20% compaction the calculated yardage is 6488 cubic yards and is reasonable.It is estimated that 750 lose cubic yards of surface course will be needed.Other in place quantities to date include:•6,800 square yards of geotextile separation•240 LF of 24" polyethylene culvert pipe.•(5) 24" End Sections•150 cubic yards of Class 1 rip rap.•1 acre of seeding.The lower lifts of subbase consisted of mainly 18" minus rock. The upper lifts consisted of mainly 6" minus rock. The lower lifts completed in early summer compacted very well. The upper lifts were placed during rain events and visual compaction was fair and rolling was limited due to rain. It is anticipated that after the material dries out and can be rolled it will gain adequate compaction. The estimated completion for this project is 7/20/2019.	\$2,636,915.00	\$0.00
Construction of Landfill Road					
Native Village of Kwinhagak			Alaska		E02407
E02407C3	100	NEWCON	Building new construction, Carter road, a gravel road The estimated completion for this project is 12/27/2018.	\$858,645.00	\$249,648.38
Construct Carter Road					
Native Village of Mekoryuk			AK		E02307

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					<u>FY</u>
Native Village of Mekoryuk			AK		E02307
E02307A3	86	This project will create an improved trail to the Mekoryuk watering point located approximately 2.4 miles up river from the village of Mekoryuk.	As of October and November 2017, the Native Village of Mekoryuk thought the project was completed. During this time, the project crew performed final leveling of tundra, placed additional gravel at area(s) where needed and placed geomats as far as the budget allowed. There was a transition in the AOTR with BIA and it was found that there was a mis-understanding in the way expenses should be recorded on certain contracts. Further, there have been a transition in staffing with the Native Village of Mekoryuk. After much review and corrections to meet guidelines, Native Village of Mekoryuk was able to meet the guidelines according to the AOTR and now have a surplus of funds. This will allow the Native Village of Mekoryuk to purchase additional geomats to move from the end (in November 2017) and place them to cover the remaining 1.3 miles of additional terrain. We anticipate to begin the final phase of the project in August of 2019 and hope to finish the project by November 2019. The estimated completion for this project is 12/17/2019.	\$1,090,920.00	\$26,606.00
Mekoryuk Water Source Road					
Native Village of Nanwalek			Alaska		E01142
E01142F1	50	NEWCON	The project routing has changed due to the complexity of obtaining right of way ownership through a native allotment with 9 heirs that is stuck in probate. The Tribe elected to move to a route that allows for fewer folks to interact with in the right of way acquisition process. The new routing will also go through the local Native Corporation which has already indicated consent for transfer of the right of way. The estimated completion for this project is 12/31/2020.	\$650,000.00	\$45,650.25
Construction Flat Island Road Phase II					
Native Village of Nunapitchuk			Alaska		E02361
E02361D1	100	Repair 1,285 feet - 0.2 miles of on grade and elevated boardwalk, including handrail bumpers turn outs and crossings	Done completed The estimated completion for this project is 7/31/2018.	\$721,463.63	\$7,404.11
Construction/Repair Boardwalk					
Native Village of Perryville			Alaska		E01378
E01378R1	33	Project to raise and widen the current route, improve drainage and raise and widen line of sight on bridge approaches.	Phase one of three design for rehabilitation of route PRV3 The estimated completion for this project is 10/16/2020.	\$103,818.00	\$31,750.00
Ocean View Estates Road					
Native Village of Point Hope			Alaska		E03389
E03389F4	90	NEWCON	need 7mile still need work and cementary road signage The estimated completion for this project is 8/24/2019.	\$6,197,717.54	\$31,013.00
Construction Tribal High Priority Roads Project					
Native Village of Port Heiden			Alaska		E01397
E01397B1	20	RECONS	Resurfaced some of the main road sections that were in need of repairs. The estimated completion for this project is 12/19/2020.	\$1,450,582.00	\$175,473.00
Port Heiden Road Project					
E01397A1	100	REHAB	Project Complete The estimated completion for this project is 4/1/2018.	\$237,312.00	\$13,170.00
Route 0001 Upgrade					
Native Village of Ruby			Alaska		E03416

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Native Village of Ruby			Alaska		E03416
E03416AddP1	90	The Native Village of Ruby will upgrade drainage by replacing existing culverts and installing new 24 inch diameter culverts. The improvements will help alleviate drainage problems and will reduce surface water transport to the downtown area leading downhill to the Yukon River.	10/01/18 to 03/31/18 (Complete Layout of Drainage System) NEPA CATEX Checklist done before Construction03/31/18 to 04/30/18 (Procure Culvert Material)06/01/18 to 07/31/18 (Begin Drainage Upgrade)08/01/18 to 09/30/18 (Project Close-Out) Close-Out extended to January 31, 2019 for Thaw Pipe addition The estimated completion for this project is 1/31/2019.	\$104,852.00	\$37,892.91
Ruby Drainage Upgrade Culvert Project					
Native Village of Savoonga			AK		E04425
E044250001	1	A joint project is proposed with the COE to study the feasibility of a harbor and port facilities to serve the Village's fishing industry and subsistence activities.	Closed out the existing COE study and paid the funds due to the COE. Currently Kawerak is negotiating with the consulting engineer who prepared the harbor access road plan and performed the bathmetric survey for payments due to the engineer. COE has been notified as to the Village's desire to restart the study. The estimated completion for this project is 12/31/2022.	\$5,360,000.00	\$12,199.00
Savoonga Harbor					
Navajo Nation			AZ		N00780
N007800507	3	Grade; Drain; and Pavement Construction	The design plans, NEPA and right-of-way are 100% complete. The N27 North and South Phase projects were combined into one project and advertised for construction using the Navajo Nation's Procurement Process on February 15, 2018. Proposals and sealed bids were received on March 29, 2018. Proposals were evaluated on April 2 – 6, 2018. The Navajo Construction and Engineering Authority (NECA) was selected and their bid was \$33,332,754.42. A Construction Contract Signing Ceremony was held on April 15, 2018 at Nazlini Chapter where President Russell Begaye, Vice-President Jonathan Nez and NECA signed the construction contract. NDOT conducted a Pre-Construction Meeting on June 11, 2018 and a Notice to Proceed was issued to NECA on July 9, 2018. Wilson and Company, Inc. is providing construction management services for the project and has been working with NTUA and Frontier on utility coordination, reviewing and approving required submittals by NECA, and conducting weekly meetings for the project. NECA has mobilized to the site, established water supply, prepared environmental documents for borrow pit, verified survey control, and performed temporary traffic control and work zone setup to begin culvert pipe installations. Some of the utilities have already been relocated and others are still in progress with the owners. Construction is at 3% complete. The estimated completion for this project is 12/31/2019.	\$17,900,000.00	\$3,519.07
N27(4-2)(2-3)/N7(2-3)/N105(1) North Portion of Nazlini to Chinle					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Navajo Nation			AZ		N00780
N007800506	3	Grade; Drain; and Pavement Construction	The design plans, NEPA and right-of-way are 100% complete. The N27 North and South Phase projects were combined into one project and advertised for construction using the Navajo Nation's Procurement Process on February 15, 2018. Proposals and sealed bids were received on March 29, 2018. Proposals were evaluated on April 2 – 6, 2018. The Navajo Construction and Engineering Authority (NECA) was selected and their bid was \$33,332,754.42. A Construction Contract Signing Ceremony was held on April 15, 2018 at Nazlini Chapter where President Russell Begaye, Vice-President Jonathan Nez and NECA signed the construction contract. NDOT conducted a Pre-Construction Meeting on June 11, 2018 and a Notice to Proceed was issued to NECA on July 9, 2018. Wilson and Company, Inc. is providing construction management services for the project and has been working with NTUA and Frontier on utility coordination, reviewing and approving required submittals by NECA, and conducting weekly meetings for the project. NECA has mobilized to the site, established water supply, prepared environmental documents for borrow pit, verified survey control, and performed temporary traffic control and work zone setup to begin culvert pipe installations. Some of the utilities have already been relocated and others are still in progress with the owners. Construction is at 3% complete. The estimated completion for this project is 12/31/2019.	\$16,700,000.00	\$11,583.67
N27(2-3)(2-2) South Portion of Nazlini to Chinle					
N007800467	25	Grade; Drain; and Pavement Construction	The design plans are 100% complete. Wilson and Company, Inc. is coordinating waterline relocation work with the Navajo Tribal Utility Authority and power pole relocation with Continental Divide Electric Cooperative. At the request of BIA NEPA Office, NDOT prepared and submitted an EA to BIA and received a FONSI for the project. All NEPA documents are completed and right-of-way has been granted to NDOT by the Navajo Nation on January 16, 2018 and by the BIA on July 11, 2018 for the Tribal Trust land portion. Right-of-way was granted to NDOT by the BIA on July 11, 2018 for six (6) Indian Allotment lands. NDOT forces are self-performing construction of the project and Wilson and Company, Inc. is providing construction management services. NDOT conducted a Pre-Construction Meeting on August 1, 2018 and a Notice to Proceed was issued on August 6, 2018. NDOT submitted all required submittals to Wilson and Company, Inc. for review and approval and mobilized to the site on August 6, 2018. Construction is on-going with slope staking, clearing and grubbing, installation of traffic control and storm water pollution prevention devices, culvert installations, earthwork, and right-of-way fencing installation. Wilson and Company, Inc. provides construction monitoring and oversight, recordkeeping and coordination with utility companies on relocation of waterline and power poles. Wood is providing quality control testing of materials and compaction for the project. Construction is at 25% complete. NDOT anticipates completing construction by December 31, 2018. The estimated completion for this project is 12/31/2018.	\$5,100,000.00	\$224,937.01
N7119(1)/N481(1)2;3 Littlewater Chapter Access					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Navajo Nation			AZ		N00780
N007800485	51	Grade; Drain; Pavement and Bridge Construction	The project construction is 51% complete. NECA has completed culvert installations; 80% of all bridge approach roadwork; all bridge foundations; all three pier columns and seats; 90% of abutment revetment mats; all waterline relocation work; BNSF maintenance yard expansion work; and 75% of BNSF access road which lacks culvert installations, final grading, ABC and asphalt placement. Bridge girders are planned for placement in January 2019 assuming BNSF approves the lifting plans submitted by NECA. Superstructure deck placement is scheduled for March 2019 and final ABC and asphalt placement is scheduled for July 2019. The estimated completion for this project is 7/31/2019.	\$17,000,000.00	\$2,021,267.98
N2007(1-1)1;2;4 N666 New Lands Rio Puerco Bridge Replace					
N007800453	60	Grade; Drain; Pavement and Bridge Construction	The design plans are 60% complete. The project needs designs for new N8065 bridge over the Oraibi Wash, precast arch structure for wash crossing near Chapter, and Chapter House parking lot. The utility adjustments are currently unknown. BIA delivered current design data to NDOT on July 16, 2018 for completion of the project. NDOT has completed archaeology surveys with compliance for N8066 but NDOT needs to survey the N8065 alignment and chapter access road. The BE and EA are completed and a FONSI was issued but will need to be updated to include the new bridge crossing and access road to the chapter. The 401/404 and NOI permits will need to be completed by NDOT and coordinated with BIA since the regulations require the owner to submit for the permits. NDOT will need to complete any remaining right-of-way work and coordinate work with BIA since road will be a BIA owned road. The estimated completion for this project is 9/30/2019.	\$18,200,000.00	\$27,992.96
N8066(3)/N8065(1)1;2 ;4 N41 to Kitsilli					
N007800458	60	Grade; Drain; and Gravel Surface Construction	The construction of this project is 60% complete. The BIA Force Account Section (FAS) ended work on the project on March 16, 2018. NDOT has resumed construction on the project as of September 10, 2018. NDOT has mobilized to the site, installed and maintained stormwater pollution prevention (SWPP) devices, maintained traffic control during construction, and begun culvert installations. The estimated completion for this project is 6/30/2019.	\$14,600,000.00	\$88,821.50
N251(5-2)2;3 North Loop Tselani off N4					
N007800471	65	Grade; Drain; and Pavement Construction	The design plans are 65% complete. Survey, geotechnical and drainage work has been completed. Utility adjustments/relocations need to be coordinated and completed by Jemez Electric. BIA delivered current design data to NDOT on May 14, 2018 for completion of the project. All NEPA documents will be completed by NDOT. The 401/404 and NOI permits will need to be completed by NDOT and coordinated with BIA since the regulations require the owner to submit for the permits. NDOT will complete right-of-way documents and coordinate work with BIA since road will be a BIA owned road. ROW will be acquired from Bureau of Land Management, State of New Mexico, Indian Allotments and Tribal Trust Lands. There are several locations where power poles and waterlines will need to be relocated. The estimated completion for this project is 3/31/2020.	\$16,300,000.00	\$16,324.94
N46(4) / N474(4)1;2;4 to Counselor SR550					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Navajo Nation			AZ		N00780
N007800486	80	Grade; Drain; Pavement and Bridge Construction	The design plans are 80% complete. Needs design of GRS-IBS bridge or low profile pre-cast arch at the Bridge N213 replacement location. BIA delivered current design data to NDOT on May 25, 2018 for completion of the project. The archaeology and BE are completed, but the BE will need to be updated. NDOT will need to complete the EA and submit to BIA NEPA Office for a FONSI and to FHWA for NEPA clearance. The 401/404 and NOI permits will need to be completed by NDOT and submitted to NN EPA and US Army Corps of Engineers in coordination with BIA since the regulations require the owner to submit for the permits. The right-of-way application is pending final NEPA documents before submitting to the Navajo Nation. NDOT will coordinate remaining right-of-way work with BIA since road will be a BIA owned road. There are several locations where waterlines and underground phone lines must be adjusted or relocated. The estimated completion for this project is 9/30/2019.	\$11,400,000.00	\$70,999.12
N5001(1)1;2;4 w/N241 Newcomb to Toadlena					
N007800476	85	Grade; Drain; Pavement and Bridge Construction	The design plans are 85% complete. BIA has not started design for slope and rock stability for the canyon section, which is recommended to be done under a separate project contract and should be done by an experienced geotechnical company/contractor prior to the award of the road construction contract to alleviate any danger to the road construction work. There are several utilities that will need to be relocated. BIA delivered current design data to NDOT on April 16, 2018 for completion of the project. Archaeology surveys have been completed along the existing road, but NDOT will need to perform archaeology surveys along the areas where the new alignment deviates from the existing roadway. NDOT will update the BE and prepare a new EA for the project. The 401/404 and NOI permits will need to be completed by NDOT and coordinated with BIA since the regulations require the owner to submit for the permits. The ROW documents are awaiting final construction limits and NEPA documents to finalize the ROW application package. NDOT will need to coordinate remaining ROW work with BIA since road will be a BIA owned road. The estimated completion for this project is 9/30/2019.	\$19,100,000.00	\$48,979.48
N9073(1)(2)1;2&4 Blue Canyon Road w/ Bridge N606					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Navajo Nation			AZ		N00780
N007800490	85	Grade; Drain; Pavement and Bridge Construction	The design plans are 85% complete. Bridge design for N5045(1) was updated to FP2014 specifications. Design of 2-barrel 3048 mm x 3048 mm precast box culvert is completed and added to the plans. New alignment will require re-staking for field reviews and additional archaeology work. BIA delivered current design data to NDOT on February 28, 2018 for completion of the project. NDOT will update archaeology report to include N5045 bridge crossing and N5047 and N351 access to the new chapter house and update the BE. NDOT will need to complete the EA and submit to BIA NEPA Office for a FONSI and to FHWA for NEPA and environmental clearance. The 401/404 and NOI permits will need to be completed by NDOT and submitted to NN EPA and US Army Corps of Engineers in coordination with BIA since the regulations require the owner to submit for the permits. NDOT will complete right-of-way documents and coordinate work with BIA since road will be a BIA owned road. There are several locations where power poles and waterlines may need to be relocated. The estimated completion for this project is 9/30/2019.	\$11,500,000.00	\$103,829.59
N35(8)/N5045(1)1;2;4					
N007800503	95	Grade; Drain; Gravel Surface and Bridge Replacement Construction	Design plans are 95% completed for bridge replacement for Bridge Nos. N308 and N314. BIA delivered current design data to NDOT on May 14, 2018 for completion of the project. NDOT will complete the archaeology, BE and EA for the project. The 401/404 and NOI permits will need to be completed by NDOT and coordinated with BIA since the regulations require the owner to submit for the permits. NDOT will need to prepare the ROW package and coordinate remaining ROW work with BIA since road will be a BIA owned road. Once PS&E, NEPA documents, and ROW are completed, NDOT will apply for TTP Bridge Funds for Construction. The estimated completion for this project is 9/30/2019.	\$4,700,000.00	\$5,813.20
N6486(1)1;2;3 N308 & N314 Lower Laguna Creek Bridge Rehab					
N007800454	95	Grade; Drain; Gravel Surface and Bridge Construction	The design plans are 99% complete. There are some powerlines that will need to be relocated along with one waterline. BIA delivered current design data to NDOT on February 20, 2018 for completion of the project. The archaeology surveys are completed with compliance. NDOT is working on the BE and EA. The 401/404 and NOI permits will need to be completed by NDOT and coordinated with BIA since the regulations require the owner to submit for the permits. The right-of-way applications for the first phase is pending NEPA documents. NDOT will complete any remaining right-of-way work and coordinate work with BIA since road will be a BIA owned road. The estimated completion for this project is 9/30/2019.	\$12,562,000.00	\$38,306.90
N8084(1)1;2;3 Many Farms to N64					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Navajo Nation			AZ		N00780
N007800466	95	Grade; Drain; and Gravel Construction	The design plans are 95% complete. A wall barrier design is completed at the rock hill to protect road and oil pipeline and precast box culvert design sheets were added to the plans. The estimated cost to relocate Western Refining's high-pressure oil pipeline is \$600,000 and a Joint Use Agreement between BIA and Western Refining (WR) is needed. BIA, NDOT and Pinedale Chapter met with WR on January 24, 2018 to discuss oil pipeline relocation plans, preliminary relocation cost, and Joint Use Agreement to share the ROW corridor with WR. WR submitted Draft Agreement which is under legal review by the BIA Solicitor's Office. The NEPA documents will need to be amended to include the oil pipeline relocation work. The grant of ROW for the tribal trust land portions and 9 of the 11 Indian Allotment lands has been completed. The grant of ROW for two of the Indian Allotment lands are dependent on a Joint Use Agreement between BIA and WR. The 401/404 and NOI permits will need to be completed and coordinated with BIA since the regulations require the owner to submit for the permits. NDOT will complete right-of-way documents and coordinate work with BIA to submit ROW applications to the State of New Mexico and Bureau of Land Management since road will be a BIA owned road. There are several locations where power poles and waterlines will need to be relocated. The estimated completion for this project is 9/30/2019.	\$4,200,000.00	\$61,748.66
N7054(1)2;3 Pinedale east entrance off N11 (Safety) Pinedale east loop entrance off N11 Safety					
N007800504	97	Grade; Drain; Pavement; and Bridge Construction	NDOT conducted a 95% Plan-in-Hand field review with FHWA and the Dennehotso Chapter on December 13, 2017. NDOT submitted 95% plan review comments to Dibble Engineering on February 16, 2018. Dibble Engineering submitted 100% plans on September 19, 2018 and NDOT is currently reviewing plans. NDOT issued task order to Logan Simpson on April 11, 2018 to develop a Historic Properties Treatment Plan (HPTP) to address four (4) archaeological sites in collaboration with the NN Heritage and Historic Preservation Department (HHPD) for the new roadway. Logan Simpson submitted the HPTP to NDOT on September 7, 2018 and NDOT is currently reviewing the plan. The EA was completed by Ecosystem Management, Inc. on February 14, 2018 and is under review by NDOT before submitting EA to FHWA for review and approval. Dibble Engineering submitted the proposed ROW limits on May 17, 2018 to reduce the overlapping of proposed ROW with existing homesite leases. NDOT is coordinating possible waterlines, electric lines and telephone lines that may need to be adjusted or relocated with the respective utility companies. NDOT anticipates bidding the project in Summer 2019. The estimated completion for this project is 8/31/2019.	\$7,500,000.00	\$149,437.87
N6461(1-2)/N6460(1)2&4 Dennehotso Loop Road					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Navajo Nation			AZ		N00780
N007800457	99	Grade; Drain; Structures and Gravel Construction	The design plans are 100% complete for Phase 2 and 3 (Length is 11.9 miles) but need to be broken up into two sets of plans. The design plans are 95% complete for Phase 4 (Navajo Portion is 1.6 miles and Hopi Portion is 2.2 miles) and are in final PS&E review. For Phase 2 and 3, NDOT has completed the archaeology on Navajo Lands, but needs to update the BE and complete the EA. For Phase 4 on Hopi Lands, NDOT will use consultant Logan Simpson and their subconsultant Hopi Cultural Preservation Office to complete the archaeology and Logan Simpson will complete the BE and EA. NDOT will coordinate with the BIA Navajo Region NEPA Office and BIA Hopi Agency for review and issuance of a FONSI. Currently, there are no known utilities to relocate on the Hopi Phase 4 and several powerlines will need to be moved on Phases 2 and 3. BIA delivered current design data to NDOT on January 26, 2018 for completion of the project. The 401/404 and NOI permits will be completed by NDOT and coordinated with BIA since the regulations require the owner to submit for the permits. The right-of-way applications are pending final construction limits and NEPA documents. The project is all on Navajo and Hopi Trust lands. NDOT will coordinate remaining ROW work and application to the Navajo Nation and Hopi Tribe with BIA NRDOT since road will be a BIA owned road. The estimated completion for this project is 12/31/2019.	\$23,100,000.00	\$6,990.14
N4(5)/N8031(2)/N8031(3)/N8031(4)1;2;3 Pinon to Hardrock					
N007800500	99	Bridge Replacement	The design plans are 99% complete to replace Bridge No. 309. BIA delivered current design data to NDOT on April 16, 2018 for completion of the project. All existing NEPA documents are completed and a FONSI was issued. NDOT will need to update the BE and EA and submit to Hopi BIA NEPA office for approval. The 401/404 and NOI permits will need to be completed by NDOT and coordinated with BIA since the regulations require the owner to submit for the permits. NDOT will need to prepare ROW package and submit to the Hopi Tribe for ROW. NDOT will coordinate remaining ROW work with BIA since road will be a BIA owned road. Once PS&E, NEPA documents, and ROW are completed, NDOT will apply for TTP Bridge Funds for Construction. The estimated completion for this project is 9/30/2019.	\$2,200,000.00	\$5,227.67
N6720(1)1;2;3 Brdg N309					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Navajo Nation			AZ		N00780
N007800456 N12(19-4)1;2&4 Wheatfields Lake to Tsaille N64 Junction	99	Grade; Drain; Pavement; 2 Bridge Replacements Construction	The N12(19-4) design plans are 100% complete. NDOT, BIA NRDOT, NN Forestry and BIA Forestry have finalized tree clearing requirements. NDOT is waiting on BIA to issue a timber cutting permit. NDOT's request for waivers of stumpage fee and sale of forest products without advertisement was granted by the BIA on May 10, 2018. NDOT submitted the EA report to BIA on March 23, 2018 and received review comments. NDOT finalized the EA report and received a FONSI from BIA on August 30, 2018. BIA NRDOT has received 401 and 404 permits from NN EPA and USACE. The right-of-way is already in place, but temporary construction easements are needed to build the new typical section. BIA NRDOT submitted the temporary construction easement applications to the NN GLDD for processing through the Section 164 Review Process on September 26, 2018. NDOT plans to advertise the project for construction on October 11, 2018. The estimated completion for this project is 9/30/2018.	\$21,400,000.00	\$134,627.37
N007800464 N11(1a)1;2;4 N9 to Mariano Lake South End	99	Grade; Drain and Gravel Surface Construction	The design plans are 99% complete and final certification is pending approved NEPA and ROW documents. No utility adjustments are needed. The 401/404 and NOI permits will need to be completed by NDOT and coordinated with BIA since the regulations require the owner to submit for the permits. All NEPA documents are completed and right-of-way for Indian Allotment and Trust lands have been completed. NDOT will complete right-of-way documents for fee land and Bureau of Land Management land and coordinate work with BIA since road will be a BIA owned road. Appraisal for fee land will need to be completed. The estimated completion for this project is 6/30/2019.	\$12,900,000.00	\$18,218.35
N007800481 N15(2-3)(3-1)(4- 1)2&4 SR264 to Cornfields-Sunrise	99	Grade; Drain; and Pavement Construction	The design plans are 99% complete for all three phases. The plans were updated to include borrow pit detail sheets and to address golden eagle requirements. BIA identified borrow pits along the route to cut down on the cost of borrow material. There are several waterlines and buried phone lines that need to be relocated. The archaeological surveys are complete with compliance. NDOT's consultant submitted the EA on February 15, 2018 and is under review by NDOT before submitting the EA to BIA and FHWA. The 401/404 and NOI permits will need to be completed by NDOT and coordinated with BIA since the regulations require the owner to submit for the permits. The right-of-way is in place, but temporary construction easements are needed. BIA will need the NEPA documents to apply for temporary construction easements. The estimated completion for this project is 6/30/2019.	\$17,500,000.00	\$27,838.46

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Navajo Nation			AZ		N00780
N007800475	99	Bridge Replacement	The design plans are 99% complete to replace Bridge No. 651. BIA delivered current design data to NDOT on January 26, 2018 for completion of the project. All existing NEPA documents are completed and a FONSI issued but will need to be amended by NDOT. The 401/404 and NOI permits will need to be completed by NDOT and coordinated with BIA since the regulations require the owner to submit for the permits. The ROW plats are still being worked on in consultation with BIA Real Estate Services, BIA Facilities, and Navajo Housing Authority to address BIA Administrative withdrawn areas. NDOT will coordinate remaining ROW work with BIA since road will be a BIA owned road. Once PS&E, NEPA documents, and ROW are completed, NDOT will apply for TTP Bridge Funds for Construction. The estimated completion for this project is 9/30/2019.	\$2,800,000.00	\$12,466.67
N108(1)1;2;4 Brdg N651					
N007800477	99	Grade; Drain and Bridge Construction	The design plans are 99% complete to replace Bridge No. 629. BIA delivered current design data to NDOT on February 20, 2018 for completion of the project. All existing NEPA documents are completed but will need to be amended by NDOT before submitting to BIA NEPA office for approval and a FONSI. The 401/404 and NOI permits will need to be completed by NDOT and coordinated with BIA since the regulations require the owner to submit for the permits. NDOT will need to prepare the ROW package and coordinate remaining ROW work with BIA since road will be a BIA owned road. Once PS&E, NEPA documents, and ROW are completed, NDOT will apply for TTP Bridge Funds for Construction. The estimated completion for this project is 9/30/2019.	\$1,700,000.00	\$4,895.49
N203(2)1;2 Kinlichee Wash Bridge N629					
N007800502	100	New Alignment; Grade; Drain and Pavement Construction	The design plans are 100% complete and final certification is pending approved NEPA and ROW documents. The archaeology work and BE were completed. NDOT completed EA on January 4, 2018 and submitted to BIA NEPA Office on March 23, 2018 for review. NDOT received review comments on June 6, 2018 and resubmitted the EA to BIA on September 28, 2018, which is currently under review. The 401/404 and NOI permits will need to be completed by NDOT and submitted to NN EPA and US Army Corps of Engineers in coordination with BIA since the regulations require the owner to submit for the permits. BIA completed the right-of-way application on March 20, 2018 but needs approved NEPA documents to submit right-of-way application to the Navajo Nation. There are no utility lines that need to be relocated on this project. The estimated completion for this project is 6/30/2019.	\$12,000,000.00	\$24,401.43
N71(3)2&4 Birdsprings/N15 & Little Singer School Access					
N007800488	100	Grade; Drain; Gravel Surface and Bridge Construction	The project construction is 100% complete. A final inspection was held with Weeminuche Construction Authority, BIA, FHWA and NDOT on November 21, 2017 and the BIA issued a substantial completion. The Contractor has completed the last punch list item that was outstanding. A final acceptance letter was sent out January 25, 2018. BIA has closed out the project with a release of claims issued. The estimated completion for this project is 6/30/2018.	\$6,000,000.00	\$1,052,746.43
N8008(1)1;2;3 & Lukachukai Wash Bridge					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Navajo Nation			AZ		N00780
N007800465	100	Grade; Drain; and Pavement Construction	The project construction is 100% complete. BIA is working with the Contracting Officer to resolve issues with some overrun and underrun quantities as well as the Contractor's Equitable Cost Adjustment claim concerning rock blasting. The BIA anticipates having a final closeout with release of claims issued completed by January 2019. The estimated completion for this project is 1/31/2019.	\$21,600,000.00	\$239,121.08
N55(3)1;2&4 Alamo to I-40					
N007800478	100	Grade; Drain; and Pavement Construction	All work items for this project have been completed. The project is officially closed out. The estimated completion for this project is 3/31/2018.	\$7,300,000.00	\$129,857.26
N9345(2)2&4 Wide Ruins Access					
N007800495	100	Grade; Drain; Pavement and Bridge Construction	The design plans and NEPA are 100% complete. Right-of-way was granted to BIA by the Navajo Nation on January 3, 2018 and March 12, 2018 and by the BIA on July 12, 2018. NDOT advertised the project for construction using the Navajo Nation's Procurement Process on July 26, 2018. Proposals and sealed bids were received on August 23, 2018. Proposals evaluated from August 24 to September 4, 2018. The Navajo Construction and Engineering Authority (NECA) was selected and their bid was \$15,597,180.56. NDOT is currently processing a Construction Contract through the Section 164 Review process. The estimated completion for this project is 7/31/2018.	\$15,100,000.00	\$71,030.21
N6331(2)2&4/N6330(1)/N21(1A)1;2;4 Trading Post Brdg Rehab-N310					
N007800468	100	Grade; Drain; Pavement and Bridge Construction	All work has been completed by the Contractor and the Final Acceptance Date was June 15, 2017. The Final Audit of the files was completed on July 27, 2017. The Release of Claims and the Final Payment have been issued to the Contractor on July 27, 2017. A revised Final Payment of \$5,001.29 was sent to the Contractor on November 17, 2017. The Release of Claims was signed by the Contractor on January 22, 2018. The revised Final Amount to De-Obligate from the contract is \$1,617,703.63. The estimated completion for this project is 1/31/2018.	\$15,500,000.00	\$6,586.34
N55(2)1;2;4 Alamo to I-40					
N007800484	100	Grade; Drain; and Pavement Construction	The design plans and NEPA documents are 100% complete. The 401/404 and NOI permits will need to be completed by NDOT and coordinated with BIA since the regulations require the owner to submit for the permits. BIA submitted the ROW application package to the Navajo Nation on January 26, 2018 and is pending review and approval. Once ROW is acquired, BIA will provide NDOT with final construction documents to advertise the project for construction in Spring 2019. The estimated completion for this project is	\$2,400,000.00	\$12,906.45
N101(1)2&4 Ojo Amarillo School Access					
N007800482	100	Grade; Drain and Bridge Construction	Design plans, final quantities, bid schedule and Engineer's Estimate are 100% complete. NEPA documents are complete. The 401/404 permits are completed but BIA is waiting for an advertisement for construction before submitting to the NN EPA and USACE. Right-of-way through Indian Allotments was granted to the BIA on March 7, 2018. The estimated construction cost is \$5,144,613. NDOT will apply for TTP Bridge Funds for Construction. The estimated completion for this project is 3/31/2018.	\$5,400,000.00	\$3,707.88
N9402(1)1;2 Rio Puerco Brdg N656					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Navajo Nation			AZ		N00780
N007800483	100	ROW Fencing	Show Low Construction completed 21 miles of fencing, 83 cattleguard installations, 31 gate installations and graded turnouts along both sides of the highway from Greasewood Springs to Burnside, AZ. Several runs of fence were omitted due to steep drainage or slope conditions. Sag weights were installed at drainages as required. Existing turnouts and access roads that crossed the right-of-way without a gate or cattleguard were obliterated. Density tests at each cattleguard location were taken with no failing tests. A final inspection was held on March 14, 2018 with FHWA, BIA and Chapter Officials at Cornfields Chapter House and the project was completed on March 17, 2018. There were two approved change order requests and a project time extension of additional 30 calendar days was approved. The final construction cost was \$2,290,287.92. The estimated completion for this project is 3/31/2018.	\$4,000,000.00	\$2,312,269.75
N15(2-2)(3-1)(4-1) ROW Fencing Project from Burnside to Greasewood Springs					
N007800492	100	Grade; Drain; Structures and Pavement Construction	All work has been completed by the Contractor and the Final Acceptance Date was April 11, 2016. The audit of this project is 100% complete. The closeout is about 70% complete. NECA is still contesting the earthwork quantities and this is preventing closeout of the project. The estimated completion for this project is 1/31/2019.	\$22,650,000.00	\$20,085.55
N16(6)/N162(1)/N164(1)2;4 Navajo Mountain					
N007800480	100	Grade; Drain; Pavement and Bridge Construction	The project construction is 100% complete. NECA has addressed the surface crack issues on the concrete pier columns and the work was accepted by BIA. NECA did provide the BIA with an extended warranty on those pier columns for an extra year so that BIA can monitor how this new water repellent product performs and other concrete repairs. BIA is hopeful that they can close out this project by January 2019. The estimated completion for this project is 1/31/2019.	\$18,900,000.00	\$322,764.09
N31(4)1;2;4 Navajo toward Mex Springs N31/N321 Jct w/75m Brdg					
Nenana Native Association			AK		E03337
E03337AddP1	10	insertion of rip rap into the tanana river	big rock was purchased and placed into the river The estimated completion for this project is 12/18/2028.	\$3,000,000.00	\$9,840.00
Tanana River Erosion Control Project					
New Koliganek Village Council			Alaska		E01266
E01266G3	15	NEWCON	The project has purchased construction supplies (separation geofabric, culverts, etc.) and has completed all permitting required to initiate the project. The design engineer obtained an NTP from the Bureau of Indian Affairs to proceed with the mining and stockpiling of material from the river but no funds have been expended yet on that effort. ANTHC (PHS) has an active mining permit and equipment so the project may purchase gravel from them at cost instead of mining it themselves. The timing of the next phase of construction will likely be Fall 2019. The estimated completion for this project is 12/31/2024.	\$202,505.00	\$25,358.29
Construction Cemetery Road					
E01266B3	100	NEWCON	Design of cemetery road is complete. The road provides access to the Tribally owned cemetery. All ROW is owned by the Tribe. The estimated completion for this project is 12/31/2018.	\$127,667.00	\$46,594.25
Design Cemetery Road					
Nez Perce Tribe of Idaho			Idaho		P05182

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Nez Perce Tribe of Idaho			Idaho		P05182
P0518203	6	Interchange design and construction on Hwy 95/12 at MP306. This project will assist with safer access on and off State Highway 95/12.	<p>Little work on this project has been done due to difficulty in contract with Consultants. October 2017, Consultant Engineer contacted Nez Perce Transportation Manager regarding his departure from the company by end of that month. Apparently the entire Lewiston Team was departing. The NPT Transportation Manager traveled to corporate office in Boise, Idaho to discuss the direction of the project. Due to the significant impacts, not only from losing the Project team in Lewiston area, it was imperative to inform Tribal Council to provide them the information and to decide the best direction for the Tribe on this contract. The areas of concern were: losing the Lewiston team, Company was possibly merging, cost inflation to contract, and unfamiliar with the project as a whole. The Transportation Manager met with Tribal Council in February 2018. Due to the significant changes with the Engineer Firm, it was recommended to terminate the contract. It was also advised to revise the Scope of Work and put out a RFP to secure a new Engineer firm for this project. Termination letter was sent out in February 2018. Final bill was sent to Tribe in March 2018 and the Tribal Transportation did not agree with the amount plus requested documentation to the billing. The dissolution was final late April 2018. Request for Qualification was advertised in June 2018 and the selection to invite two firms was done early August 2018. The presentations were done on September 6, 2018. The two firms were provided additional detail to the specific project so that they are able to present their method, approach, timeline, sub-contractors, and budget. On September 25, 2018 a firm was selected and contract negotiations began. The estimated completion for this project is 9/20/2022.</p>	\$19,500,000.00	\$923.00
Aht' Wy Egress					
P0518212	100	Safety Project per Nez Perce Tribe Safety Plan to install new guardrail on Parade Avenue.	<p>The Nez Perce Tribe was successful in receiving a Safety Grant Award in the amount of \$20,377. The Tribe matched this project with \$17,539 of their TTP funding. Solicitation for engineering firms to assist in plans, specifications, and construction management was completed in October 2017. The Tribe entered into a contract in December 2017 with Keller Associates, Inc. through Resolution #18-146. The contract was in the amount of \$16,238. Completion of the PS&E for the Safety Parade Avenue Guardrail project was completed in May 2018. Solicitation for bids to install the 250 lineal feet of guardrail at Parade Avenue site was done in May 2018. Selection was made and a contract was entered in July 2018. The Contract amount to install was \$20,750. Notice to Proceed was provided on July 19, 2018. Installation of the guardrail was completed on July 27, 2018. The guardrail length was increased 100' additional feet due to the need of terminal tangents. The Nez Perce Tribe Road Maintenance crew with one force-crew from TERO list assisted with the flagging while guardrail was being installed. Substantial completion was provided by Keller Engineer in August 2018. Safety Project was completed. The estimated completion for this project is 8/11/2018.</p>	\$37,916.00	\$17,539.00
Parade Ave. Guardrail Replacement					

<u>Fed Project No.</u> Project Name	<u>%</u> <u>done</u>	<u>Project Description</u>	<u>Progress Reported</u> <u>by Tribe</u>	<u>Est. Project</u> <u>Cost</u>	<u>TTP Funds</u> <u>Expended this</u> <u>FY</u>
Nez Perce Tribe of Idaho			Idaho		P05182
P0518210	100	The Nez Perce Tribe will submit FTA grant to procure three new buses for their rural transit service. The Tribe plans to match the proposal with TTP funds in the amount of \$70,000.	The Nez Perce Tribe was successful in securing a FTA grant to procure 3 new buses for our rural transit service. The grant award was in the amount of \$300,000 and TTP match was \$70,000. The bus procurement process began in fall 2017 and delivered in September 2018. This project has been completed. The estimated completion for this project is 9/15/2018.	\$370,000.00	\$70,000.00
Nez Perce Transit Support					
Nisqually Indian Tribe of the Nisqually Reservation			Washington		P10110
P1000200	100	This project provided improvements to the SR510/Elders Road Junction	Project was completed 2 year ago as part of frontage road phase II project. Note: Change was made to report (Project Expenditures for FY18) based on the amount of funds expended according to Tribal Finance Reports. The estimated completion for this project is 12/31/2016.	\$3,104,196.00	\$36,506.77
NIR, ELDER RD JCT SR510					
Nondalton Village			Alaska		E01353
E01353C2	60	NEWCON	We purchased LED solar panel wind turbine street lights. We are in the process of getting them installed in the fiscal year 2019. The last part needed for the installation was just purchased this summer and delivered. We can now move forward with completing this task. The estimated completion for this project is 8/1/2019.	\$671,331.55	\$8,630.26
Street Light Improvements					
Noorvik Native Community			Alaska		E04355
E04355B4	100	New construction of routes 1130, 1160, 1230 and 1260 in Noorvik, Alaska	Project completed fall 2018 The estimated completion for this project is 12/31/2018.	\$580,482.00	\$562,438.00
Construct Noorvik Subdivision Access					
Northern Cheyenne Tribe			Montana		C57207
C57207AddP4	75	The Northern Cheyenne Tribe proposes roadway improvements to approximately one mile of TwoMoons Road, including minor alignment adjustments, aggregate surfacing, drainage establishment and incidentals.	This project is in the 75% complete stage. We have about 1 mile of 1.2 miles completely up to grade and gravel surfacing for finish grade. The remaining items we are still to complete is to finish top-soiling the in-slope of the roadway, finish hauling in fill material for the remaining 0.2 miles of road, install a one run of 24" reinforced concrete pipe, install one complete cattle guard, and finish graveling the remaining section of roadway and driveway. The estimated completion for this project is 7/2/2019.	\$600,000.00	\$431,749.00
Two Moons Road					
C57207AddP5	100	This project is the realignment of the Muddy Creek Road to pass over Rosebud Creek with a new concrete box culvert. Project included a grade raise to realign the roadway over Rosebud Creek, removal of the old Green Beret wooden bridge, installation of the new concrete bridge box culvert with associated components, new guardrail over the bridge.	This project is final and complete with the concrete box culvert installed, guardrail installed along the top of the box, and gravel surfacing. The estimated completion for this project is 12/14/2018.	\$438,000.00	\$356,308.00
Green Beret Bridge #C712					
C57207AddP1	100	This project is the realignment of the Muddy Creek Road to pass over Rosebud Creek with a new concrete box culvert. Project included a grade raise to realign the roadway over Rosebud Creek, removal of the old Green Beret wooden bridge, installation of the new concrete bridge box culvert with associated components, new guardrail over the bridge. A final inspection was completed with FHWA on December 14, 2017 and a final closeout report will be issued in early 2018.	This project is final and complete with the tribal workforce completing the realignment and concrete box culvert installation. The estimated completion for this project is 12/15/2017.	\$651,884.13	\$459,721.63
Green Beret Bridge #C714					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
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					<u>FY</u>
Northern Cheyenne Tribe			Montana		C57207
C57207AddP3	100	This project is the replacement of the old existing fence that ran adjacent to HWY 212 through the town of Busby, MT.	This project was the replacement of the fence that ran adjacent to HWY 212 through the town of Busby, MT. This fence was replaced with steel and wooden posts with woven wire running the entire length of the project. The estimated completion for this project is 10/26/2017.	\$34,408.00	\$14,655.00
Busby Fence					
C57207AddP6	100	This project will consist of the full reconstruction of the Lame Deer Head Start Building's parking lot. The project was to removal all the existing material on site within the project limits. With the existing conditions removed we graded the site to drain, placed new gravel materials under where the sidewalk, curbs, and asphalt will be placed, new ADA sidewalk, new curb and gutter, new asphalt surfacing, parking stall striping with handicap stalls.	This Project is final and complete. This project consisted of the removal of the existing curb & gutter, asphalt, sidewalks, and sub-grade. The new parking lot now consists of sub-grade prep, new base gravel, ADA sidewalks, curb & gutter, delivery service loading dock, valley gutter, asphalt surfacing, and parking stall striping paint. The estimated completion for this project is 11/27/2018.	\$576,000.00	\$248,183.00
Head Start Parking Lot					
C57207AddP2	100	This project is the excavation and replacement of gravel and asphalt materials on the Muddy Creek Bridge Approaches on BIA Route #5.	This project has the sub-grade materials excavated and replaced with granular materials. This project will be dressed up prior to asphalt paving which is anticipated to be completed in September 2018. The estimated completion for this project is 11/27/2018.	\$47,763.69	\$22,229.12
Muddy Creek Bridge Ends					
Nottawaseppi Huron Band of the Potawatomi			Michigan		F60478
F6047817	90	RECONS	Substantial completion. 2019 will include final restoration and completion of punch list items. The estimated completion for this project is 5/30/2019.	\$194,000.00	\$250.00
DPW Treatment					
F6047804	100	NEWCON	Completed. The estimated completion for this project is 7/31/2018.	\$543,000.00	\$298,922.00
Q Drive					
Oglala Lakota Nation			SD		A06344
A063440036	1	Reconstruction of existing bridge	Bridge design has begun. The estimated completion for this project is 12/31/2020.	\$791,465.00	\$2,714.00
BIA 6 - Bridge A122					
A063440024	1	Pavement Preservation	Pavement preservation for approximately 80 miles of paved roads included on the NTTFI. The estimated completion for this project is 9/30/2019.	\$3,500,000.00	\$4,415.00
Multi-Route Chip Seal					
A063440032	1	Reconstruction	Project is in preliminary design phase including survey and environmental investigations. The estimated completion for this project is 12/31/2021.	\$1,676,000.00	\$2,733.00
BIA 88 - Bridge A154					
A063440038	1	Reconstruction	Project is in preliminary design phase including survey and environmental investigations. The estimated completion for this project is 12/31/2020.	\$810,000.00	\$4,150.00
BIA 90 - Bridge A155					
A063440011	2	Reconstruction of the pavement structure due to bad subgrade. Existing asphalt and base course will be milled and salvaged to be reused for subbase. New geogrid will be installed over subbase, then base course and asphalt.	Project is in construction. Payments to Contractor started in FY2019. Planned completion in Spring 2019. The estimated completion for this project is 6/30/2019.	\$5,300,000.00	\$97,054.00
BIA 41 - North Reservation Line to 2.4 Miles South of BIA 2 - Spot Reconstruction and Overlay					
A063440015	5	Reconstruction including curb and gutter, storm drainage and asphalt concrete paving.	Project is in design phase. The estimated completion for this project is 11/30/2019.	\$1,100,000.00	\$6,305.73
BIA 50 - Oglala Housing Streets					

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					<u>FY</u>
Oglala Lakota Nation			SD		A06344
A063440022	18	Maintenance	Project is scheduled for Spring/Summer 2019. The estimated completion for this project is 9/1/2019.	\$520,000.00	\$9,279.00
Multi-Route Pavement Striping					
A063440004	27	Replace or repair existing culverts along BIA Route 32.	The OST Department of Transportation Construction Crew began the project with evaluating existing pipes and ordering replacement pipe materials. The estimated completion for this project is 12/31/2019.	\$100,000.00	\$26,569.00
BIA 32 Spot Reconstruction & Pipe Repairs					
A06344AddP2	28	Phase I and Phase II Study to find gravel resources on the Pine Ridge Indian Reservation. OST received a grant through the BIA's Energy and Mineral Development Program.	Phase I Report will be completed July 2018. The estimated completion for this project is 7/31/2019.	\$190,000.00	\$4,185.39
Gravel Pit Exploration					
A063440037	30	Reconstruction	Design is complete. Bridge reconstruction funding has been requested from the TTP Bridge Program. The estimated completion for this project is 12/31/2019.	\$265,000.00	\$10,947.44
BIA 49 - Bridge A133					
A063440051	80	Reconstruction	Reconstruction is near completion The estimated completion for this project is 4/1/2019.	\$220,000.00	\$0.00
BIA 27 - MP 47.7 - Emergency Pipe Culvert Repair					
A063440010	95	4" Asphalt Overlay	Project is complete. Final payment to Contractor was made in November 2018. The estimated completion for this project is 10/31/2018.	\$2,200,000.00	\$2,018,023.00
BIA 41 - BIA 32 to US Hwy 18 - Overlay					
A063440014	99	Reconstruction and curb and gutter and asphalt concrete paving plus adjacent walking trail	Construction Complete. Final Close-out report, wetland mitigation monitoring report submitted to Corps of Engineers, and Pass Creek Community signs to be installed in FY2019. The estimated completion for this project is 3/31/2019.	\$8,000,000.00	\$3,685,131.00
Pass Creek Community; Allen Road - BIA 4 Extension					
A063440054	100	PS&E Only	Planning, Road Safety Audit, Grant Funding Application for Planning Work The estimated completion for this project is 8/1/2018.	\$50,000.00	\$49,583.00
BIA 2 - Kyle to SD Hwy 44					
A063440049	100	Reconstruction	Project complete. The estimated completion for this project is 7/31/2018.	\$112,400.00	\$0.00
BIA 27 - MP 44.5 - Emergency Pipe Culvert Repairs					
A063440050	100	Reconstruction	Project complete. The estimated completion for this project is 3/31/2018.	\$1,000,000.00	\$0.00
BIA 2 - MP 3.2 - Emergency Pipe Culvert Repair					
A063440048	100	Reconstruction	Project is complete. The estimated completion for this project is 11/30/2017.	\$30,000.00	\$0.00
BIA 27 - MP 43.8 - Emergency Pipe Culvert Repair					
A063440003	100	Maintenance	Project construction completion date was November 30, 2017. Payments for construction were in FY2018. The estimated completion for this project is 3/8/2018.	\$3,000,000.00	\$2,717,679.49
BIA 2 - Sharp's Corner to Kyle - Overlay					
A06344AddP1	100	Required two year inspection of BIA bridges.	Inspections submitted to FHWA 3-15-2018 with final payments to Engineer in April 2018. The estimated completion for this project is 4/30/2018.	\$55,000.00	\$54,998.00
2017 Bridge Inspections					

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					<u>FY</u>
Omaha Tribe			Nebraska		A13380
A13380AddP1	5	Reconstruction	Preliminary Planning and survey complete. The estimated completion for this project is 1/31/2021.	\$925,878.00	\$15,808.39
Oak Leaf Housing Access					
A1331500	95	REHAB	Curb and gutter complete, side walk is complete, cast inplace drop inlets complete, and main parking surface complete, The estimated completion for this project is 12/17/2019.	\$351,084.22	\$16,996.70
Main Street Rehab and Parking					
A1350700	100	REHAB	BIA Route 2 construction is complete. The estimated completion for this project is 1/31/2019.	\$2,483,751.24	\$257,077.28
BIA ROUTE 2 REHAB					
Oneida Tribe of Indians of Wisconsin			Wisconsin		F55433
F5543326	3	RECONS	We are currently evaluating the roadway. Survey was already complete. The estimated completion for this project is 12/17/2022.	\$570,000.00	\$22,060.21
Minoka Hill Drive					
F55433AddP4	5	Project Not Listed 4	This project has not gone far as we have looked at the condition of the bridge and done some preliminary design with OTIE. Funding will be our biggest challenge. The Tribe does not own the bridges. The estimated completion for this project is 10/1/2024.	\$100,000.00	\$2,692.73
Bridges					
F5543328	10	NEWCON	This project is to pulverize and pave the existing surface. Some of the tribal priorities have shifted toward more housing and building roads to the new homes. Therefore, this project will be shifted towards 2022. The estimated completion for this project is 12/17/2022.	\$1,800,000.00	\$65,995.33
Seminary Road					
F55433T2	10	WALKWY	Design is complete on the trail and an RFP for construction will be mailed out this spring 2019. Construction will take place Summer 2019 The estimated completion for this project is 8/31/2019.	\$1,699,252.00	\$7,683.49
Oneida Trail Projects					
F55433AddP2	100	Project Not Listed 2	All 2016 road projects were pulverize and pave. The estimated completion for this project is 3/31/2018.	\$750,313.86	\$26,150.62
2016 Roadway Projects					
F5543319	100	REHAB	The road belongs to the town of Oneida. The work consisted of pulverize and paving. The estimated completion for this project is 4/28/2018.	\$574,616.00	\$276,763.59
Town Road					
F5543322	100	RECONS	This was for the final layer of asphalt after the new housing projects were complete. The estimated completion for this project is 4/28/2018.	\$464,500.00	\$58,256.55
Powless Drive / Valley Drive					
F55433AddP3	100	Pulverize and pave existing surface	Pulverize and pave existing road surface. Spot curb replacement. Road is 100% complete The estimated completion for this project is 7/27/2018.	\$127,000.00	\$126,737.00
Water Circle Place (2018 Roadway Projects)					
F5543320	100	REHAB	Pulverize the old roadways with new asphalt. New signage and spot curb and gutter The estimated completion for this project is 6/30/2018.	\$125,800.00	\$59,144.00
Red Willow Parkway					
F5543318	100	REHAB	The work consisted of putting the final layer of asphalt on the road. The estimated completion for this project is 4/28/2018.	\$181,500.00	\$61,545.73
Manders Court / Metoxen Lane					

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					<u>FY</u>
Oneida Tribe of Indians of Wisconsin			Wisconsin		F55433
F5543317	100	REHAB	The project is complete and consisted of pulverize and paving the existing roadway. Some signage was included. The estimated completion for this project is 4/28/2018.	\$112,800.00	\$58,636.18
Aliskwit Court					
F55433AddP1	100	Project Not Listed	Project included an extension off Beachtree Ln and connect to the highway. There is a wet pond for storm water management, a trail, flashing crosswalk signs and rolled curb. The estimated completion for this project is 3/31/2018.	\$560,183.78	\$52,077.73
Beechtree / Site II					
F5543321	100	REHAB	The road belongs to the town of Oneida. The project consisted of pulverizing and paving the road and some ditch work. The estimated completion for this project is 3/1/2018.	\$669,000.00	\$628,186.21
Ranch Road					
Organized Village of Kake			AK		E09229
E09229AddP1	33	LIDAR Scanning of inventory road areas for specific location of roads, culverts, bridges, ditch line, and hazard water sheds.	LiDAR scanning has been completed and they are decoding the information to send to us. The estimated completion for this project is 8/31/2021.	\$330,000.00	\$164,969.00
LIDAR					
E09229B3	50	TRANSIT	Paving access road and parking lot, installing guardrails, access lighting, and contour survey of land to plan the water and sewer line. The estimated completion for this project is 12/28/2019.	\$1,417,045.00	\$446,323.00
Intermodal Transit Facility					
E09229C5	50	TRANSIT	Floor Board reinforcement. The estimated completion for this project is 12/28/2019.	\$1,405,000.00	\$148,866.00
Cannery Building Restoration and Remediation					
Organized Village of Kasaan			AK		E09238
E092380003	90	Design; Environmental Documentation; Construction	This construction season we completed Rosie Circle; Hamar Circle is complete expect sloping and finishing touches; the final road to complete is Louie Circle, it is currently at 70% complete. The estimated completion for this project is 2/28/2019.	\$1,177,000.00	\$50,625.43
Kavilco Subdivision Roads Project					
Orutsararmiut Traditional Native Council			Alaska		E02043
E02043G6	25	NEWCON	meetings with land surveyors, city council and city manager (land owners) completed, public meetings also done. The estimated completion for this project is 12/31/2019.	\$50,000.00	\$44,579.98
Orutsararmiut Construct Pinky's Boardwalk					
E02043G7	100	NEWCON	project placement is different due to changing ice conditions but we get the trail marked for safety of travelers The estimated completion for this project is 5/1/2018.	\$9,999.58	\$9,667.68
Orutsararmiut Construct Ice Road					
Osage Nation			OK		G06930
G069300033	20	New Construction	Final plans are in place, we are working on ROW completion and will bid out project in FY19. The estimated completion for this project is 12/3/2019.	\$1,300,000.00	\$90,000.00
Bird Creek Farms/WahZhaZhi Eco Park Walking Trail					
G069300044	25	Joint project with our tribal development office. project has started with excavation of bad material.	Project started, excavation/grading work being done. The estimated completion for this project is 2/1/2019.	\$33,000.00	\$9,900.00
Fairfax Wellness Center					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Osage Nation			OK		G06930
G069300009 Osage Campus Bike/Walking Trail	60	Construct walkways/trails through the Osage Nation Veterans Memorial, that will connect to a trail system	By the end of the fiscal year 2018, we were at approximately 60% completed with the excavation, sub, grade prep and aggregate placement. The paver system for the walkways was beginning to be placed. The estimated completion for this project is 11/1/2018.	\$202,000.00	\$40,496.73
G069300030 PRT Facility Road	100	New Construction	Project was completed. The estimated completion for this project is 12/18/2017.	\$484,466.59	\$259,993.09
G069300042 Hominy Indian Village	100	Reconstruction of asphalt roads with new asphalt parking areas.	Project is complete. working on all closeout documents. The project provided added and safer parking for our tribal ceremonies. The estimated completion for this project is 12/29/2018.	\$597,892.10	\$534,417.04
G069300040 Hominy Wellness Center	100	New Construction of an asphalt parking lot for a new wellness center.	Project was started and is nearing completion of the new asphalt parking areas. working on closeout documents. The estimated completion for this project is 5/5/2018.	\$148,506.23	\$148,506.23
G069300034 North Tulsa WIC	100	New Construction	Project has been completed. The estimated completion for this project is 2/16/2018.	\$56,360.00	\$56,360.00
Otoe-Missouria Tribe of Oklahoma			OKLAHOM		B07811
B07811AddP1 NBI11536	100	BRIDGE REPLACEMENT	TO DATE THIS PROJECT IS 100% COMPLETE. The estimated completion for this project is 2/28/2018.	\$500,000.00	\$298,573.00
B0716112 Head Start Building Access	100	NEW CONSTRUCTION OF ACCESS ROAD AND PARKING LOT EXPANSIONS.	TO DATE THIS PROJECT IS 100% COMPLETE. The estimated completion for this project is 3/3/2018.	\$380,950.00	\$84,446.00
Paiute-Shoshone Tribe of the Fallon Reservation, Nevada			Nevada		H61645
H6145500 FIR 15 (3) PHASE 2 - Reservation Rd	100	Reconstruction of Reservation Road, approximately 1/2 mile between Agency and Hicks Roads. Roadway surface improvement.	Reconstruction of Reservation Road, approximately 1/2 mile between Agency and Hicks Roads. Roadway surface improvement. The estimated completion for this project is 10/30/2018.	\$335,000.00	\$319,409.14
Pascua Yaqui Tribe of Arizona			Arizona		H55665
H5554200 PYIR 3 (2) Ignacio Baumea	5	RECONS	The Ignacio M Baumea roadway project has been redirected, this comes after receiving the Safety Grant Funds. Once this new design is complete by Solis Engineering we will submit to Council for Resolution and BIA for review and Document Process. The Engineers Estimate for this project is \$1.7M as the highlights include, new pavement structure, curb, sidewalk, street lights, handrail and CMU walls. The estimated completion for this project is 10/31/2019.	\$1,700,000.00	\$22,532.23
H5536000 PYIR 101 (9) - Neighborhood Streets	5	RECONS	Route 101, Toroko Vampo, Tuivit, and Tetakusim rehabilitation plans are 100% complete by Marum and Kimley Horn, we need to submit to Council for Resolution and BIA for review and Documents Process. This project is a mill / fill of existing roadway matching existing curb and reveal. The highlights here are new and better pavement structure, to handle heavy traffic and concrete drainage way to minimize flooding on roadway. The estimated completion for this project is 12/31/2019.	\$938,304.00	\$27,288.00

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					<u>FY</u>
Pascua Yaqui Tribe of Arizona			Arizona		H55665
H5556300	25	RECONS	The Los Reales roadway has 100% plans from Kimley Horn & Associates, these plans have been approved by Council. Highlights are new pavement structure, 26' wide surface with 11' lanes in both directions along with a multi-use pathway on the southern shoulder the length of project. With Design 100% construction is scheduled to start Spring 2019. Construction Planned To Start FY19 The estimated completion for this project is 7/31/2019.	\$498,405.00	\$39,210.67
PYIR 2(1) - Los Reales Rd.					
H5547000	25	RECONS	Camino de Oeste rehabilitation plans are 100 % complete by Kimley Horn and Associates, we need to submit to Council for Resolution and BIA for review and Documents Process. This project is a mill / fill of existing roadway. The highlights here are new and better pavement structure to handle heavy traffic. Engineers Estimate is \$607,720.00 The estimated completion for this project is 12/31/2019.	\$607,720.00	\$26,482.79
PYIR 1(2) - Camino de Oeste					
H5550100	25	RECONS	Calle Torim rehabilitation plans are 100 % complete by Marum and Associates, we need to submit to Council for Resolution and BIA for review and Documents Process. This project is a mill / fill of existing roadway. The highlights here are new and better pavement structure to handle heavy traffic. Engineers Estimate is \$75,017.31 The estimated completion for this project is 12/31/2019.	\$75,017.00	\$10,031.77
PYIR 4 (2) Calle Torim Rd					
Passamaquoddy Tribe--Indian Township			Maine		S50014
S5081401	100	NEWCON	The project is complete The estimated completion for this project is 9/30/2018.	\$1,944,460.00	\$659,090.00
Rt 1864 Pit Trail					
Passamaquoddy Tribe--Pleasant Point			Maine		S50015
S5051503	16	RECONS. Construct paved road, improve drainage, add parking spaces	Subcontract signed. Construction administration activities performed. Currently in winter shutdown. The estimated completion for this project is 10/1/2019.	\$389,000.00	\$19,829.26
Youth an Rec. Loop					
S5091502	16	Reconstruction. Improve drainage.	Construction administration. Test pit performed. Currently in winter shutdown. The estimated completion for this project is 10/1/2019.	\$132,510.00	\$11,897.56
Route 1917 Youth & rec parking 2					
Pauloff Harbor Village			Alaska		E01324
E01324AddP1	60	Pauloff Harbor Village began working with the BIA POC, Nathan Cornilles, to get this buildings project placed on the TTIP since 2016 but it has gotten kicked back several times. The BIA POC now has a signed plan set in-hand and will establish the project lineage with BIADOT in order to obtain approval for the construction of this building.	This project will involve the placement of an engineered foundation that will support the steel building and provide enough opposing force to resist the hurricane force winds prevalent on the island during the winter months. The building will house maintenance equipment and supplies for maintaining the official inventory on the island and will also serve as emergency shelter for any stranded individuals as well as a transit and short term lodging area for visiting work crews. The estimated completion for this project is 10/20/2019.	\$100,000.00	\$53,011.00
Pauloff Harbor Maintenance Storage, Emergency & Transit Building					
Pawnee Nation of Oklahoma			OK		B07812
B078120327	10	Maintenance on campus roadways	planning The estimated completion for this project is 8/1/2019.	\$58,500.00	\$170.00
Campus Fog Seal					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Pawnee Nation of Oklahoma			OK		B07812
B078120325	10	Reconstruction/ resurface of roadway and sidewalk	planning The estimated completion for this project is 1/1/2020.	\$468,000.00	\$1,356.00
US64/SH18 to Morris Surface Transportation					
B07812AddP1	10	Installation of lighting down Catlett Road for all modes of transportation to see during low natural lighttimes. This project is contingent on grant funding provided by AARP for \$30,000. Matching contributionis \$10,000 from TTP funds. Total amount of project is \$40,000 for construction. PE and CE will beincluded in AID grant and is also contingent on funding. Administration and planning listed with GeneralAdministration.	Planning The estimated completion for this project is 9/30/2019.	\$46,800.00	\$116.00
Lights on Catlett Rd					
B078120329	10	Bridge replacment/refurbished of fracture critical bridge NBI # 06571 over the Black Bear Creek and extending toAgency Road.	planning The estimated completion for this project is 10/18/2020.	\$1,541,000.00	\$4,466.00
Green Bridge					
B078120328	10	New Construction of directional signage around campus	planning The estimated completion for this project is 7/1/2019.	\$11,700.00	\$34.00
Directional Entrance Signs					
B078120318	15	Create proper safety measures for pedestrians, lighting, proper drainage, with base work and build up ofroadbed with roadway and sidewalk utility relocation. This will redirect flowof traffic for safety betweenUS64 and Tribal Housing. FY16 TTPSF awarded \$315,000. TTP will funds for project \$1,485,000. Totalamount of project is \$1,800,000 for construction. PE and CE will be included in AID grant and is alsocontigent on funding. Administration and planning listed with General Admininstation. Route-Section:PC01 S10, PC21 S30, PC23 S40, 6102 10	Part of a suite of GM/GC projects RFQ/P released June 15. Project will have 3 GMPs associated with it. The estimated completion for this project is 6/18/2020.	\$2,170,600.00	\$6,012.00
First Street Safety Project					
B078120323	25	Reconstruction of roadway with micro-seal, creation on curb and gutter, sidewalk, lights and entry sign.Cost is planning estimate. Total amount of project is \$850,000. PE and CE will be included in AID grant. Apart of the suite of CM/GC projects.	: apart of a suite of GM/GC projects RFQ/P released June 15 The estimated completion for this project is 5/15/2020.	\$850,000.00	\$2,463.00
Morris Road Multi-Module Safety Project					
B078120322	100	Joint venture with City of Pawnee utalizing SRTSNotice to Proceed sent March 27, 2018 The FY11 awarded funds. PS&E developed that addressedsafety and ADA compliances with tribal funds and funds by ODOT. Received grant from ODOT in theamount of \$200,000.00 for construction/engineering. TTP funds projected to project \$70,000.	estimated completion for this project is 9/11/2018.	\$289,715.00	\$49,481.00
SRTS					
Petersburg Indian Association			Alaska		E09380
E09380F4	70	WALKWY	PSE in progress, 70% complete. The estimated completion for this project is 2/28/2019.	\$120,000.00	\$20,076.76
Design Howkan and 12th New Sidewalk					
E09380A9	80	WALKWY	Preliminary plans are complete, working on the engineering estimate and specifications. The estimated completion for this project is 6/1/2019.	\$38,832.00	\$11,737.88
Design Mountain View Manor Trail					
E09380B1	100	WALKWY	Project completed. The estimated completion for this project is 12/30/2017.	\$535,776.54	\$43,403.05
Construct City Creek Trail					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Poarch Band of Creeks			Alabama	S50028	
S5052819	15	This project will add a new wearing surface to these four roads. Blacksher, Creek Dr, Indian School, and Pow Wow Rd	The NEPA documents, overlay design plans, and ROW surveys have been completed. The estimated completion for this project is 12/31/2019.	\$165,666.00	\$886.95
S5052807	15	Reconstruction of the existing roadway; the intersection will be a 4-way stop with dedicated turn lanes Rt. 4006 Martin Road Phase II & Rt. 4013 Green Road	This project had to be redesigned due to property conflicts at the intersection. Instead of constructing a roundabout at the intersection, it will now be a 4-way stop with dedicated turn lanes. The estimated completion for this project is 12/31/2020.	\$2,361,848.00	\$267,332.00
S5032812	30	Reconstruction of the existing roadway, installation of sidewalks and lighting FIRE STATION ROAD	99% design plans have been completed. The estimated completion for this project is 12/31/2019.	\$285,218.00	\$47,166.00
Pokagon Band of Potawatomi Indians			Michigan	F60480	
F6048019	10	Construction of a Parking Lot for a Justice Center. Rodgers Interior #3 (Courthouse Road)	Preliminary work has been completed as part of a larger project. Preliminary work estimated cost shown. The estimated completion for this project is 8/14/2019.	\$330,000.00	\$0.00
F60480C3	10	REHAB SINK ROAD & BRIDGE COOP	Project is ready to be bid out for 2019. The estimated completion for this project is 8/29/2019.	\$939,253.00	\$11,671.00
F6048017	100	NEWCON POTAWATOMI TRAIL EXTENSION (Multi-Purpose Bldg.)	PROJECT WAS CONSTRUCTED WITH TRIBAL FUNDS. The estimated completion for this project is 3/31/2018.	\$110,986.00	\$0.00
F6048018	100	NEWCON Locust Extension	Project Complete The estimated completion for this project is 10/31/2018.	\$863,959.00	\$249,042.00
Ponca Tribe of Indians of Oklahoma			Oklahoma	B07813	
B0717132	10	REHAB Marland Community Roads	TO DATE THE PROJECT IS IN THE PRELIMINARY STAGE OF DESIGN. The estimated completion for this project is 3/31/2018.	\$582,166.00	\$9,229.00
B0717133	100	RECONS Badlands Road Route 6125	TO DATE THE PROJECT IS 100% COMPLETE. The estimated completion for this project is 9/29/2018.	\$700,000.00	\$17,851.00
Ponca Tribe of Nebraska			Iowa	A08381	
A0832400	5	NEWCON of parking facility Carter Lake Parking Facility	Legal payment for analysis and compliance review of TTIP approval, purchase and compliance of FAST ACT criteria. The estimated completion for this project is 9/30/2020.	\$1,695,000.00	\$229,384.00
A0832500	99	Install drop inlets, grade and pave parking lot and entrance to property. Install Markings and ADA Parking. MICHIGAN STREET DRAINAGE INLET	Project construction is complete. Waiting for final document review and archive. The estimated completion for this project is 3/1/2019.	\$272,179.00	\$135,283.00
A0832100	99	Grade, drainage improvements and pave parking lot. ADA parking, pavement markings, utility adjustments and sidewalk. CROFTON PROPERTY IMPROVEMENT	Construction is complete, waiting on final project review and archiving documents. The estimated completion for this project is 3/1/2019.	\$394,650.00	\$244,220.00
Port Gamble Indian Community of the Port Gamble Reservation			Washingto	P10113	

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Port Gamble Indian Community of the Port Gamble Reservation			Washingto		P10113
P1011302	46	RECONS	Design of the campus drainage pond and outfall has been finalized and project has been put out for bid. Completion of construction anticipated spring of 2019. The estimated completion for this project is 4/18/2019.	\$1,566,749.00	\$2,579.00
Administration Campus					
Port Graham Village Council			alaska		E01396
E01396AddP3	100	Replacement of structural deficient bridge	permitting complete The estimated completion for this project is 9/30/2018.	\$150,000.00	\$51,600.00
Port Graham Bridge Project 1048-20					
E01396AddP2	100	Replacement of Structural Deficient Bridge	permitting complete The estimated completion for this project is 9/30/2018.	\$150,000.00	\$51,600.00
Port Graham Bridge Project 1082-35					
Pueblo of Acoma			NM		M20703
M207030559	2	Road reconstruction and drainage improvements.	Received an EA and ROW from the SWRO BIA for the existing road, the road was constructed in the late 1980s. --Updated the NEPA documentation and received a CE clearance from the Federal Highway Administration. The estimated completion for this project is 6/30/2020.	\$1,800,000.00	\$3,450.00
SP 130 Veterans Boulevard Design					
M207030563	99	PS&E Only	Complete the design, ROW and updated the NEPA documentation for the three road sections a part of GE Pino Road system. The estimated completion for this project is 12/31/2020.	\$2,320,197.80	\$33,190.00
SP302 GE Pino Roads					
M207030557	100	Relocate unsafe existing turnout; expand/improve parking lot and overlook.	Project is complete The estimated completion for this project is 11/30/2018.	\$481,714.00	\$5,239.00
SP 30(13) 2&4 Turnout and Overlook Project					
M207030547	100	Road reconstruction; drainage improvements; and shoulders.	The project is complete The estimated completion for this project is 12/31/2017.	\$2,260,000.00	\$2,181,217.47
Road SP 32(1) 2 & 4 Design & Construction					
Pueblo of Cochiti			New Mexic		M20704
M2004103	10	To improve SP300 - Coyote Road. This project will provide new and safer surface with improved drainage, traffic calming features, walking path and fencing as needed.	Design complete. Present final design to Council for approval. Await completion of Roadrunner and Turquoise design to advertise project at once. The estimated completion for this project is 9/30/2019.	\$88,038.00	\$5,375.00
SP300(1)2&4 COYOTE ROAD					
M2004101	17	To improve SP393-Roadrunner Road This project will provide new and safer surface with improved drainage, traffic calming features, walking path and fencing as needed.	Project design at 95% complete. Awaiting revisions from engineer. The estimated completion for this project is 9/30/2019.	\$245,000.00	\$9,944.58
SP393(1)2&4 ROADRUNNER ROAD					
M2004102	19	To improve SP395-Turquoise Street. This project will provide new and safer surface with improved drainage, traffic calming features, walking path and fencing as needed.	Project design at 95% complete. Awaiting revisions from engineer. The estimated completion for this project is 9/30/2019.	\$245,000.00	\$10,757.19
SP395(1)2&4 TURQUIOSE STREET					
M2004121	95	To construct a bridge on BIA Route 85 to span Peralta Creek	Construction completed. Received final invoice from FHWA. Working with Pueblo consultant to gather required documentation to pay final invoice with NMHSEM funds. The estimated completion for this project is 12/3/2019.	\$2,908,786.71	\$0.00
SP85 Bridge (Sect 10)					
Pueblo of Isleta			NM		M20705

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Pueblo of Isleta			NM		M20705
M207050565	2	The Project will construct a uniform width Chemically-stabilized base course roadway with a formal Right-of-Way	Engineering Design RFP was advertised in April 2018. Proposals are due on May 21, 2018. Engineer selected and a Notice to Proceed was issued on October 8, 2018 with the 30% plan review anticipated in Feb/Mar 2019. The estimated completion for this project is 12/31/2020.	\$600,000.00	\$159.31
TR 90 - RIFDS Route Number 663					
M207050566	5	New asphalt roadway construction including curb & gutter, sidewalk, asphalt trail, drainage and formal right-of-way	Engineering Design RFP advertised in April and May of 2018. Proposals due to POI on June 4, 2018. Engineer selected and the Notice to Proceed was issued on July 19, 2018. the Kickoff meeting was held on July 19, 2018 and the 30% plan review was held on November 28, 2018. The estimated completion for this project is 12/31/2020.	\$248,370.00	\$156.83
Moonlight Drive Extension; RIFDS Route Number 23					
M207050571	5	The Project will widen 3 segments of NM47 between Tribal Road 2 and NM47 to include asphalt construction of 8' shoulders and a 14' Two-Way Left Turn Lane. In addition, Pueblo irrigation ditch structures and MRGCD structures will be modified as required to accommodate roadway widening.	Engineering Design RFP was advertised in March 2018. Proposals are due on May 21, 2018. The Notice to Proceed was issued on August 6th and the kickoff meeting was held on August 10, 2018. The 30% plan review is anticipated in February 2019. The estimated completion for this project is 6/21/2022.	\$200,000.00	\$19,482.77
NM 47 Two Way Left Turn Lane; RIFDS Route Number 47					
M207050561	10	The Project will add Left and right turn lane construction approximately 0.25miles east of NM47; and construct an asphalt roadway from TR26 south to TR30	Engineering Design RFP advertised in March 2018 and Proposals submitted on April9, 2018. Professional Services Contract award estimated in June 2018. NTP issued on July 26, 2018. Survey and Design underway, with 30% plan review anticipated in Jan/Feb 2019. The estimated completion for this project is 12/31/2020.	\$949,358.00	\$1,580.78
TR 2 - RIFDS Route Number(s) 63 and 64					
M207050568	27	Ongoing project management and support to NMDOT Highway Projects within three (3) corridors. Location Study and design for intersection realignment project at major State Highway Intersection within the Pueblo. Project will include new 4-legged intersection that meets driver expectancy, improved drainage, asphalt roadways with curb & gutter and various sidewalks and miscellaneous roadway appurtenances.	Drainage design still underway along with internal Pueblo discussions with Tribal Administration regarding property takes that will be required to construct the project. The 30% Design review with NMDOT will be scheduled after internal resolution of drainage and right-of-way items. The Pueblo was awarded FFY2022 HSIP funding on February 14, 2018 in the amount of 4.789 million for construction of the project. TTP funding is proposed to cover the balance required to fully fund the project. The HSIP funding will be added to the MCOG TIP with the next TIP amendment cycle. After award of HSIP funding the Engineer was directed to begin refining drainage design and right-of-way needs. The estimated completion for this project is 12/30/2023.	\$602,836.54	\$13,433.13
NM314/NM45/NM317 Improvements Project; RIFDS Route Number(s) 314/45					
M207050569	30	The Project includes improving TR97 to include modifications to the horizontal and vertical alignment, eliminating low water crossings with installation of culverts, aggregate base course and asphalt pavement. In addition, the project includes improvements to the approach to NM47 and the intersection itself, including an exclusive SB right turn lane and modifications to the signal hardware and signal timings.	Project remains on-hold pending Tribal Council and Administration direction on construction of the Public Services Department Administration Building and Equipment Shop along TR97. Contracts with the Architect and Roadway Design Firm are suspended at this time. The estimated completion for this project is 12/31/2020.	\$1,151,556.00	\$118.00
TR 97 - SP052 T8N R2E; RIFDS Route Number 52					
M207050560	90	Widening NM314 at the NM147 Intersection to widen the existing shoulders, add an exclusive south to west left turn lane, add an exclusive north to east right turn lane, and remove and replace the drainage structure under NM314 in the Isleta Interior Drain to improve flow and eliminate the need for guardrail on NM314 at the structure.	The Environmental Certification was obtained from the NMDOT on March 14, 2018; The R/W Easement Agreement for Right-of-Way was submitted to the BIA on March 22, 2018; 90% plan review scheduled for June 4, 2018. PS&E held on August,15, 2018, the project was advertised for construction on October 14th, 21st and 28th. The Notice of Award was approved by the Engineer, NMDOT and Tribal Council on 12-10-18 and will be issued to the Contractor NLT 12-14-18. Construction anticipated to start on or about early to mid-February 2019. The estimated completion for this project is 6/21/2019.	\$1,712,488.70	\$10,737.85
NM 314/NM 147 Quiet Zone; RIFDS Route Number 314					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Pueblo of Jemez			NM		M20706
M207060579	10	New Construction	Plan, design, and construct Tribal Administration parking lots. Route 709; Section 10. Route 710; Section 10 The estimated completion for this project is 12/28/2019.	\$921,500.00	\$6,672.91
Tribal Administration Parking Lot					
Pueblo of Laguna			New Mexic		M21707
M2107112	35	RECONSTRUCTION OF ROUTE THAT INCLUDES PRELIMINARY ENGINEERING REPORT, GEOTECHNICAL REPORT, DRAINAGE ANALYSIS, GRADE AND DRAIN, AGGREGATE BASE, PAVEMENT AND INCIDENTALS. THIS PROJECT INCLUDES THE CONSTRUCTION OF A MULTI-USE TRAIL.	At the Pueblo received a final PER at the beginning of the 1st quarter of FY 2018. Several Stakeholder meetings occurred to identify viable options with crossing Interstate 40, within an existing concrete box culvert crossing. There are conflicts with the High-Pressure Gas Mains, from two natural gas companies, and design options to cross Interstate 40. The improvement options need support from NMDOT District 6. In the 2nd quarter, FY 2018, attempts were made to obtain NMDOT confirmation of the recommended design improvement option for the Concrete Box Culvert (CBC), that passes under Interstate 40. It was recommended by NMDOT, District 6, that the Federal Highway Administration be involved in determining the CBC improvement option. Contact was made with Mr. Robert Bency, FWHA, to conduct a design work planning session. In a letter to the Awarding Official dated June 5, 2018, the Pueblo requested to separate and implement the project into two (2) phases; Phase 1- L24(4)2&4, Rainfall Road & Multi-Use Trail Pre-Engineering & Design, and Phase 2- L24(4)2&4, Rainfall Road, Section 60 Concrete Box Culvert Pre-Engineering & Design. The phased design approach will provide the Pueblo with the opportunity to control design and construction costs, seeking other funding sources to complete each phase. A response from the Awarding Official is pending at this time. The contract Modification #7 received on August 13th, 2018 authorized the Pueblo's request to separate the project into Phase 1 and Phase 2. The additional design funds will be used to correct the trail elevation against the final road elevation. The estimated completion for this project is 12/31/2019.	\$9,618,266.00	\$11,457.64
L24(2)2&4 RAINFALL ROAD					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Pueblo of Laguna				New Mexic	M21707
M2107121	50	RECONSTRUCTION OF ROAD THAT INCLUDES GRADE AND DRAIN, AGGREGATE BASE, PAVEMENT, AND INCIDENTALS. THIS PROJECT INCLUDES THE CONSTRUCTION OF A MULTI-USE TRAIL.	At the end of the 1st quarter of FY 2018, an Administrative Balance Transfer to support additional design activities with the Right of Way and Trail Design was approved by the AO. A design contract Change Order, Addendum, adding additional services and ROW survey was executed on December 29, 2017. There were ROW issues with the proposed multi-use trail design within the existing road ROW, as well as drainage design inconsistencies. The Multi-use trail design, by Weston Engineering, could not be incorporated into the P.S. & E documents. The Multi-use trail design was redesigned to resolve the concerns with the drainage and ROW affecting the trail construction limits. The Pueblo will phase this project to; Phase 1- L26 Rainfall Road improvements and Phase 2- L26 Rainfall Road Multi-Use Trail Construction, in order to start the project. On May 11, 2018, both the Pueblo of Laguna Council and the Village of Seama approved the Right of Way (ROW) Amendments for L26 Rainfall Road (Seama). The consultant, Wilson & Co. submitted the 100% design plans and a copy was transmitted to the BIA on June 18, 2018 for comment. The BIA's comments were addressed and a conference call was held with the Pueblo, Consultants, and BIA to discuss the final design submittal. The Environmental Assessment was received and transmitted to the BIA SWRO DOT on August 30, 2018 for review and comment. A conference call was conducted on September 11, 2018 with the Pueblo, Consultants, BIA, and BNSF to finalize the trail design. The estimated completion for this project is 10/31/2019.	\$2,336,000.00	\$28,455.53
L26(3)2&4 RAINFALL ROAD					
M2107162	90	RECONSTRUCTION OF ROUTE THAT INCLUDES PRELIMINARY ENGINEERING REPORT, GEOTECHNICAL REPORT, DRAINAGE ANALYSIS, GRADE AND DRAIN, AGGREGATE BASE, PAVEMENT, AND INCIDENTALS. THIS PROJECT INCLUDES THE CONSTRUCTION OF A MULTI-USE TRAIL.	The final PER was received January 2018 from Wilson & Company and transmitted to the BIA SWRO DOT AOTR on February 2, 2018. The design will include complete road section reconstruction from the beginning of project (BOP) to Station 44+14.66, and mill-overlay from Station 44+16.88 to the end of project (EOP). The existing curb will remain and sections that are damaged will be replaced. The centerline will shift between 2 to 5 feet, from BOP to Station 44+16.66. A Bicycle-Pedestrian sidewalk will be installed from Station 47+71 to 56+14.91. On May 8, 2018 the consultant, Wilson & Co., submitted the 30% design for POL and BIA comment pertaining to the roadway plan and profile, typical sections, soil boring locations, utility conflicts, and other major work items. A Design Review meeting was held on June 5, 2018 to discuss pavement section options, the traffic control plan, stockpile and borrow site locations. Also, the Preliminary (30%) Engineer's Estimate of quantities and probable construction cost were reviewed at the review work session. The Pueblo received the 60% design submittal from the consultant on September 7th, 2018 and transmitted to the BIA for review and comment. A design review meeting and a utility coordination meeting were scheduled for the next quarter. The estimated completion for this project is 4/1/2019.	\$2,266,012.00	\$74,767.24
L243(2)2&4 Acorn Road					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Pueblo of Laguna			New Mexic		M21707
M2107161	90	RECONSTRUCTION OF ROUTE TO INCLUDE A PRELIMINARY ENGINEERING REPORT, GEOTECHNICAL REPORT, DRAINAGE ANALYSIS, GRADE AND DRAIN, AGGREGATE BASE, PAVEMENT, AND INCIDENTALS. OTHER IMPROVEMENTS INCLUDE SHOULDER WIDENING, DRAINAGE STRUCTURE, AND MULT-USE PATH FOR PEDESTRIANS AND BICYCLES.	The PER was received from BHI and provided to the BIA SWRO DOT AOTR the 1st quarter of FY 2018. The 60% design plans were received on April 20, 2018. A design review meeting was held on June 5, 2018 with the consultants to discuss all design review comments. In addition, on June 25, 2018 a coordination meeting was conducted to discuss reconstruction of Deer Dancer Road and addition of trail impact on utilities. The Pueblo requested guidance regarding the completion of the NEPA for this existing BIA road. The BIA-AOTR contacted the BIA-DESCRM regarding the Environmental documentation required for the design of the route improvements, EA versus CE. The Pueblo was advised to go forth with a CE as long as the construction stays within the prescribed angle irons. This would mean extending the existing documented ROW, at approx. Sta 42+00, south to the BOP. The estimated completion for this project is 4/1/2019.	\$2,225,510.00	\$108,113.42
L26(2)2&4 Deer Dancer Road					
M2107163	90	REPLACE BRIDGE AND ROAD APPROACHES THAT INCLUDES GRADE AND DRAIN, AGGREGATE BASE, PAVEMENT, AND INCIDENTALS. THIS PROJECT INCLUDES THE CONSTRUCTION OF A MULTI-USE TRAIL.	A Pre-con meeting held October 11, 2017. The Pueblo received the Notice to Proceed from the BIA SWRO Awarding Official on February 21, 2018. The contract completion is 250 calendar days, from the date of notice. On March 1, 2018, the Pueblo issued a Notice to Proceed to the contractor. On May 3, 2018 the consultant, Wilson & Co., notified the Pueblo of an elevation issue with the concrete girder haunch, which was discovered through a review of the girder profile calculations. The results showed that due to the negative haunch, the profile of both roadway approaches would need to be raised. The solution requires increased quantities for roadway excavation, concrete and structural rebar. By the end of the 3rd quarter, the final plan revisions were completed and provided to the contractor to work on a new quantity listing, revisions to the construction schedule and other incidentals. No Suspension of the Project was declared by the Pueblo to the BIA SWRO DOT. Modification #12 was executed for Contract A00AV00025 for the redesign to the haunches in the supersection of the bridge and wingwalls due to the incorrect camber elevations in the girders. The estimated completion for this project is	\$3,185,806.00	\$1,240,972.52
L503(2)1 2&4 SAN JOSE RIVER BRIDGE M137					
M2107091	100	RECONSTRUCTION OF ROAD WHICH INCLUDES GRAIN AND DRAIN, AGGREGATE BASE, PAVEMENT, AND INCIDENTALS. THIS PROJECT INCLUDES THE CONSTRUCTION OF A MULTI-USE TRAIL.	In the 1st quarter of FY 2018 the project was 100% complete, with the Substantial Completion Inspection conducted on November 1, 2017, with BIA SWRO Awarding Official, AOTR and village officials. The remainder of work on the project focused on Punchlist items which consisted of roadway striping, sign placement, ROW marker placement, seeding and other items. In 2nd Quarter of FY 2018 the Pueblo received the final Testing, Archival, and Oral History at LA 170715, LA170716, and LA 174562, L22 Road Improvements, Casa Blanca, Laguna Pueblo report from NV5 (formerly Marron & Associates). In the 3rd Quarter of FY 2018 the remaining punch-list items were completed which included the Low Water Crossing, Borrow Pit clean up and Project Seeding. In the 4th quarter the Pueblo processed the final contractor invoice for payment and began preparing the project final audit documentation. The estimated completion for this project is 3/31/2019.	\$2,476,000.00	\$1,018,468.47
L22(4)2&4 ACOMA ROAD (CASA BLANCA ROAD)					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Pueblo of Nambe				New Mexic	M25708
M2508171	40	This proposed project, which appears on the control schedule as a carryover from previous fiscal years, is an ongoing endeavor for the Pueblo of Nambe. The purpose of this project calls for the construction of a reinforced concrete low water crossing, measuring approximately 150 feet long by 50 feet wide (about 0.17 acres), and asphalt concrete approaches at the intersection of County Road 84F and NP 102 West. In addition, the project will include the installation of gabion baskets for erosion control along the east bank of the arroyo. These improvements are intended to provide drainage to the roadways and prevent the continuation of down cutting currently occurring at the intersection from storm water runoff. It will also make improvements to the wash which also crosses at the intersection, by the addition of a small amount of river rock and rip rap. Funds associated with this project will be used to fulfill any of the activities mentioned above.	Similar to the NP 102 West Drainage Improvement project, back in Fiscal Year 2017, the Pueblo of Nambe was working back and forth with our contractors in order to get the ROW and Environmental documents reviewed and approved by the BIA Southwest Regional Office. This continued all the way up to the end of the Fiscal Year, when we resubmitted both documents to BIA SWRO for review. With the start of the new Fiscal Year, we heard back from BIA's Priscilla Avila about a simple minor revision that had to be incorporated into both Environmental Assessments. Once the revision was made to the document, Mrs. Avila signed off and finalized the Notice of Availability and Finding of No Significant Impact in February. We weren't so lucky when it came to the review of the ROW Survey however. Another small revision was needed, and Mr. Lopez met with the surveyor to have these changes made. In April, after resubmitted the documents for review, the Pueblo of Nambe finally received word that the Right-of-Way Survey and Grant of Easement documents had been approved. Unfortunately however, it came to our attention that we would not be able to proceed forward with construction as the design plans were heavily outdated and incomplete, with the latest revision dating back to 2015. In a discussion that Mr. Lopez had with Martin Garcia, who is the Project Manager for the NP 117 & NP 118 Subdivision Projects, Mr. Lopez proposed the idea of bringing Anchor Engineering on to complete and update the existing construction design plans. Although we were hoping to have the construction plans updated and complete before the end of the Fiscal Year, this didn't end up happening, as the work related to the NP 117 & NP 118 projects began to take their toll on everyone's time. Mr. Lopez however has spent some of his time from April to September meeting with Mr. Garcia, as well as representatives from BIA Southwest Regional Office and the Pueblo's Traditional Leaders, to discuss the ins and outs of the project and how we intend to revise the plans from a planning related standpoint. In total, \$1,010.00 in salaries, and \$274.47 in benefits were charged to this fund. We intend to pick up where we left off with this project once the construction of NP 117 and NP 118 is over in December, and if all goes according to plan, we hope to have this project completed by September of next year. The remaining funds of \$18,570.92 left in the budget will be carried forward and used in the upcoming Fiscal Year. The estimated completion for this project is 9/30/2019.	\$230,000.00	\$1,429.08
NP102 W. Low Flow Crossing					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Pueblo of Nambe				New Mexic	M25708
M2508092	40	This proposed project, which appears on the control schedule as a carryover from previous fiscal years, is an ongoing endeavor for the Pueblo of Nambe. The purpose of this project calls for the construction of a new 669 foot (204 meters) reinforced concrete pipeline, drop inlets, and service manholes along the north and west sides of the traditional ceremonial grounds south of NP 102 West. These actions are intended to provide drainage to the traditional ceremonial grounds and adjacent structures by collecting storm water and directing it to an existing drainage channel with river rock and rip rap. Funds associated with this project will be used to fulfill any of the activities mentioned above.	Similar to the NP 102 Low Flow Crossing project, back in Fiscal Year 2017, the Pueblo of Nambe was working back and forth with our contractors in order to get the ROW and Environmental documents reviewed and approved by the BIA Southwest Regional Office. This continued all the way up to the end of the Fiscal Year, when we resubmitted both documents to BIA SWRO for review. With the start of the new Fiscal Year, we heard back from BIA's Priscilla Avila about a simple minor revision that had to be incorporated into both Environmental Assessments. Once the revision was made to the document, Mrs. Avila signed off and finalized the Notice of Availability and Finding of No Significant Impact in February. We weren't so lucky when it came to the review of the ROW Survey however. Another small revision was needed, and Mr. Lopez met with the surveyor to have these changes made. In April, after resubmitted the documents for review, the Pueblo of Nambe finally received word that the Right-of-Way Survey and Grant of Easement documents had been approved. Unfortunately however, it came to our attention that we would not be able to proceed forward with construction as the design plans were heavily outdated and incomplete, with the latest revision dating back to 2012. In a discussion that Mr. Lopez had with Martin Garcia, who is the Project Manager for the NP 117 & NP 118 Subdivision Projects, Mr. Lopez proposed the idea of bringing Anchor Engineering on to complete and update the existing construction design plans. Although we were hoping to have the construction plans updated and complete before the end of the Fiscal Year, this didn't end up happening, as the work related to the NP 117 & NP 118 projects began to take their toll on everyone's time. Mr. Lopez however has spent some of his time from April to September meeting with Mr. Garcia, as well as representatives from BIA Southwest Regional Office and the Pueblo's Traditional Leaders, to discuss the ins and outs of the project and how we intend to revise the plans from a planning related standpoint. In total, \$1,010.00 in salaries, and \$274.47 in benefits were charged to this fund. We intend to pick up where we left off with this project once the construction of NP 117 and NP 118 is over in December, and if all goes according to plan, we hope to have this project completed by September of next year. The remaining funds of \$18,570.92 left in the budget will be carried forward and used in the upcoming Fiscal Year. The estimated completion for this project is 9/30/2019.	\$220,000.00	\$1,429.08
NP102 Drainage Improvement Project					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Pueblo of Nambe				New Mexic	M25708
M2508131	40	Similar to the NP 118 Subdivision Street project, this proposed project, which appears on the control schedule as a carryover from previous fiscal years, is an ongoing endeavor for the Pueblo of Nambe. The purpose of this project calls for the improvement of BIA Route 117 Section 10. More specifically, the Pueblo is looking to improve the overall condition of the existing 0.25 mile roadway by 1) refining the existing linear grade to enhance the roads drainage potential, 2) performing a full depth reclaim and re-mill the current asphalt to provide a fresh overlay, and 3) Updating or replacing the current curb and gutter, speed humps, sidewalks, and pavement markings (and install new additions when necessary). The intent is to extend the life of the almost 30 year old roadway far into the foreseeable future for Tribal Members who live in the Subdivision. Funds associated with this project will be used to fulfill any of the activities mentioned above.	In late January, Roads & Transportation Staff submitted an RFP out in two local newspapers seeking sealed bids from qualified firms in order to conduct a topographic survey and design work on the NP 117 and NP 118 roadways. All together, we received three sealed bids, and after careful discussion among our selection committee, we decided to award Anchor Engineering, LLC with the project. Due to the similar Scope of Work with the NP 118 Subdivision project, as well as their relative locations, Mr. Lopez decided to combine both projects into one agreement in order to help cut costs. In addition to the topographic survey and design work, Anchor Engineering will also be providing construction management services as well as closeout reports and as-builts once the project is complete. Tribal Council approval was obtained in February, and the final terms of the contract were negotiated and agreed upon with Anchor Engineering in early March. Project Manager and President of Anchor Engineering, Martin Garcia, begin his work soon thereafter. As of September 30th, the topographic survey, construction design plans, categorical exclusion, and right-of-way documents have all been completed, and accepted by BIA SWRO representatives. At the beginning of August, we were finally given the go ahead to put the construction phase of the project out to bid in a few of the local newspapers, and we received four bids total in return. After careful review and consideration among our selection committee, we decided to award the project to Leroy's Excavating Inc. Construction is expected to start on NP 117 at the beginning of the upcoming Fiscal Year in October. In the months of April to September, the following charges were made to the NP 117 Fund; \$1,253.36 in Professional Services for the Topographic Survey of NP 117, \$3,894.76 in Professional Services for the Engineering Design Plan, \$238.01 in Professional Services for minor work in getting our Categorical Exclusion request submitted, \$1,500.56 in Professional Services for the Right-of-Way Survey, and \$1,246.32 in Professional Services for Project Advertisement and Bid Coordination activities on the part of Mr. Garcia. Mr. Lopez also charged some hours of his time to this fund during this period for work related activities such as coordinating with Mr. Garcia on needed documents, reviewing submissions, and meeting with BIA Southwest Regional Office representatives. In total, Mr. Lopez charged \$1,010.00 in salaries, and \$274.47 in benefits to this fund. No archaeological work was necessary for this project. The remaining funds of \$191,247.75 left in the budget will be carried forward and used for construction during the upcoming Fiscal Year. The estimated completion for this project is 10/31/2018.	\$170,000.00	\$9,752.25
NP117		Subdivision Street			

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Pueblo of Nambe				New Mexic	M25708
M2508132	40	Similar to the NP 117 Subdivision Street project, this proposed project, which appears on the control schedule as a carryover from previous fiscal years, is an ongoing endeavor for the Pueblo of Nambe. The purpose of this project calls for the improvement of BIA Route 118 Sections 10, 20, and 30. More specifically, the Pueblo is looking to improve the overall condition of the existing 0.55 mile roadway by 1) refining the existing linear grade to enhance the roads drainage potential, 2) performing a full depth reclaim and re-mill the current asphalt to provide a fresh overlay, and 3) Updating or replacing the current curb and gutter, speed humps, sidewalks, and pavement markings (and install new additions when necessary). The intent is to extend the life of the almost 30 year old roadway far into the foreseeable future for Tribal Members who live in the Subdivision. Funds associated with this project will be used to fulfill any of the activities mentioned above.	In late January, Roads & Transportation Staff submitted an RFP out in two local newspapers seeking sealed bids from qualified firms in order to conduct a topographic survey and design work on the NP 117 and NP 118 roadways. All together, we received three sealed bids, and after careful discussion among our selection committee, we decided to award Anchor Engineering, LLC with the project. Due to the similar Scope of Work with the NP 117 Subdivision project, as well as their relative locations, Mr. Lopez decided to combine both projects into one agreement in order to help cut costs. In addition to the topographic survey and design work, Anchor Engineering will also be providing construction management services as well as closeout reports and as-builts once the project is complete. Tribal Council approval was obtained in February, and the final terms of the contract were negotiated and agreed upon with Anchor Engineering in early March. Project Manager and President of Anchor Engineering, Martin Garcia, begin his work soon thereafter. As of September 30th, the topographic survey, construction design plans, categorical exclusion, and right-of-way documents have all been completed, and accepted by BIA SWRO representatives. At the beginning of August, we were finally given the go ahead to put the construction phase of the project out to bid in a few of the local newspapers, and we received four bids total in return. After careful review and consideration among our selection committee, we decided to award the project to Leroy's Excavating Inc. Construction is expected to start on NP 118 after the completion of NP 117, hopefully in the beginning of November. In the months of April to September, the following charges were made to the NP 118 Fund; \$2,924.52 in Professional Services for the Topographic Survey of NP 117, \$9,087.75 in Professional Services for the Engineering Design Plan, \$329.98 in Professional Services for minor work in getting our Categorical Exclusion request submitted, \$3,135.27 in Professional Services for the Right-of-Way Survey, and \$2,908.08 in Professional Services for Project Advertisement and Bid Coordination activities on the part of Mr. Garcia. Mr. Lopez also charged some hours of his time to this fund during this period for work related activities such as coordinating with Mr. Garcia on needed documents, reviewing submissions, and meeting with BIA Southwest Regional Office representatives. In total, Mr. Lopez charged \$1,010.00 in salaries, and \$274.47 in benefits to this fund. No archaeological work was necessary for this project. The estimated completion for this project is 12/31/2018.	\$499,392.11	\$19,815.00
NP118 Subdivision Street					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Pueblo of Nambe				New Mexic	M25708
M2508161	100	This proposed project, which appears on the Control Schedule for Fiscal Year 2018, calls for the conduction of an improvement study and topographic survey of the NP 101 roadway, from the intersection of NM 503 to the Nambe Lake Dam. This road is about 8 miles in length and averages 80 feet in width (from fence line to fence line). As part of the improvement study, the Pueblo is looking to identify signage, culverts, utilities, drainage structures, intersections, power lines, and any other structures or areas along the roadway that may need improvement. As this project is on a Federal BIA roadway, and will be using federal funds, we will be using USDOT FHWA FP-14 Standard Specifications in regards to an improvements the study may entail. Essentially, the purpose of this project is to develop a sort of master plan that the Pueblo will use for a multi-year improvement project of NP 101. Funds associated with this project will be used to fulfill any of the activities mentioned above.	This project initially came about as a result of an August 2017 meeting with representatives from the BIA Southwest Regional Office regarding our current Control Schedule. At the meeting, one of our projects, the NP 101 Safety Improvement Project, was discussed in great length. Initially the scope of work for that project was to install guardrails and widen the shoulders at two arroyo crossings along NP 101. After careful review and consideration, it was agreed that that project should be abandoned in favor of a much larger scale project. Thus the NP 101 Improvement Study Project was born. The first step in this new long-term project was to conduct an improvement study and topographic survey of the entire NP 101 roadway. An RFP was put out, and after a careful discussion among our selection committee, KSA Engineers Inc. was the firm that was chosen to conduct the study and topographic survey. Starting in October, KSA Engineers Inc. and their sub-consultants (Cobb Fendley, Lee Engineering, and Geo-Test, Inc.), began their work along the roadway with Phase I of the project. The project was to be broken up into three phases, and a completion date was slated for the end of December. Phase I of the project entailed the collection of traffic, survey, utility, and soil condition data for the entire corridor. It also included taking inventory of signing and striping, roadside feature conditions, lighting, etc. Phase II called for the assessment of the condition and functionality of the twenty eight arroyo crossing along the roadway, as well as the gathering of recommendations for roadway surface improvements along the three major sections of NP 101. Lastly, Phase III saw the development of the remaining sections of the study, such as possible pedestrian and bike improvements, lighting needs, and school bus routes. KSA Engineers' Project Manager, Abiel Carrillo, was routinely in contact with Roads & Transportation Staff to provide updates on the status of the project. Moving into the November with Phase II of the project, the Topographic Survey and Geotechnical Report were nearing completion, and Mr. Lopez charged a several hours of his time to this fund for meetings, field visits, and other planning activities related to this project. In December, the project came to a close with the completion of Phase III, and after a follow up meeting in January regarding a draft copy review, the final Improvement Study and Topographic Survey was delivered to the Pueblo in February. In the months of April to September, there were no additional charges or work done towards this project, as the final product was delivered to us in February. Mr. Lopez plans on using the information obtained from this study on future improvement projects along NP 101 within the upcoming years. The remaining funds associated with the project, \$8,993.18, will be transferred back into the Roads & Transportation's Central Bank Account Fund, and will be carried over and repurposed to fund other projects on the Control Schedule for the upcoming Fiscal Year 2019. The estimated completion for this project is 2/27/2018.	\$161,006.82	\$161,006.82

Pueblo of Picuris				New Mexic	M25709
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<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Pueblo of Picuris			New Mexic		M25709
M2509141	100	Reconstruction of existing road to improve drainage on road and safety by adding a speed hump.	This project is complete, the road curves were soften, a mountable curb was added and the run off not runs along the curb to a drainage rather than down the center and into small drainages that angled up making it harder for the water to flow out. The estimated completion for this project is 6/30/2018.	\$299,241.90	\$201,939.31
NP200(2)2&4					
EAGLEVIEW ROAD					
Pueblo of Pojoaque			New Mexic		M25710
M2510075	100	NEWCON	Progress of NP320(1)2&4 Bison Court Project includes the construction of a 600 foot sidewalk along Cities of Gold Road, the installation of four solar power LED street lights along the newly constructed sidewalk, improvements to pedestrian crossing and yield signs which incorporates solar power LED flashing lights, the removal of all existing pavement markings, bicycle, pedestrian, long lines, stop bar, speedbumps and roundabout markings which were replaced with thermoplastic markings, and finally the installation of weed barrier fabric and 52 tons of landscaping gravel for erosion control along the constructed sidewalk.	\$1,560,620.00	\$0.00
BISON COURT(1)2&4			This project is complete with BIA final walk-through performed on 10/18/2018. A final walk through punch list was provided by BIA to the Pueblo of Pojoaque to complete before final approval and acceptance is made by BIA. The estimated completion for this project is 12/31/2018.		
M25HPP10	100	RECONS	Progress of NP320(1)2&4 Bison Court Project includes the construction of a 600 foot sidewalk along Cities of Gold Road, the installation of four solar power LED street lights along the newly constructed sidewalk, improvements to pedestrian crossing and yield signs which incorporates solar power LED flashing lights, the removal of all existing pavement markings, bicycle, pedestrian, long lines, stop bar, speedbumps and roundabout markings which were replaced with thermoplastic markings, and finally the installation of weed barrier fabric and 52 tons of landscaping gravel for erosion control along the constructed sidewalk.	\$6,000,000.00	\$0.00
NP 320(1)2&4 BISON COURT			This project is complete with BIA final walk-through performed on 10/18/2018. A final walk through punch list was provided by BIA to the Pueblo of Pojoaque to complete before final approval and acceptance is made by BIA. The estimated completion for this project is 12/31/2018.		
Pueblo of San Felipe			NM		M20712
M207120603	1	New Construction	Project is in Planning stage, alignment is set, geotechnical report has been complete and draft environmental, working with our THPO in order to continue The estimated completion for this project is 9/30/2020.	\$650,000.00	\$5,311.00
South Bridge					
M207120604	20	New Construction	Plans are being finalized and will go out to bid, sidewalk was completed by force account The estimated completion for this project is 1/31/2019.	\$150,000.00	\$45,000.00
Black Mesa View Subdivision Phase 4 Roadway					
M20712AddP1	100	Black Mesa View Subdivision Phase 3	Finished up construction on Phase 3, paving, curb & gutter The estimated completion for this project is 3/24/2018.	\$442,667.00	\$116,313.00
Black Mesa View Subdivision Phase 3					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Pueblo of San Felipe					
M20712AddP2 Seven Star Loop	100	Seven Star Loop	NM Reconstruction, paving, Curb & Gutter, Sidewalk, signing, etc. The estimated completion for this project is 3/24/2018.	\$267,091.00	M20712 \$155,435.00
Pueblo of San Ildefonso					
M25713073 Road Inventory Coding Project	50	Planning and working towards collecting inventory data for all roads and revising inventory as necessary, entering data into RIFDS system and update/revise Long Range Transportation Plan (LRTP). Attend trainings with BIA as needed. Transportation Planning Manager will continue to monitor budget activities and report on all activities and submit all quarterly reports.	NM All Tribal Roads have been input into the RIFDS database and working on adding and updating; the Pueblo is currently reviewing all roads on the system to update and/or remove if needed. Currently revising LRTP with Governor, Tribal Council Representatives, various departments and tribal members. The estimated completion for this project is 12/31/2019.	\$18,000.00	M25713 \$404.83
Pueblo of Sandia					
M207110001 Morningstar Drainage	100	Reconstruction	NM Design engineer submitted final plans, specifications, and bidding documents. House engineer reviewed the documents and checked calculations. project complete. Tribal funds will pay for drainage construction. The estimated completion for this project is 12/31/2018.	\$274,070.00	M20711 \$110.31
M207110005 Bosque Road Drainage	100	Reconstruction	Bosque Road study was conducted by FHWA, subcontracted through Atkins Engineering. The report is attached and is final. The estimated completion for this project is 12/1/2018.	\$55,000.00	\$55,000.00
Pueblo of Santa Ana					
M207150610 Transfer Road Reconstruction	85	Reconstruction	NM preliminary and final design to reconstruct old dump road for upcoming reconstruction road project. The estimated completion for this project is 1/31/2019.	\$50,588.00	M20715 \$32,087.00
M207150608 Eagle Estates Intersection Improvement HWY 313 and Eagle Lane	100	New Construction	will construct a residential driveway access to accommodate school and transit buses off of NM HWY 313. A driveway permit was submitted and approved by NMDOT District 3 which include design of driveway. The estimated completion for this project is 5/31/2018.	\$50,210.00	\$43,720.34
M207150607 Bus Shelter Design and Construction	100	New Construction	design and construction of 5 bus shelters along routes 73 and 77. Pre-construction design and specifications, and estimate for building bus shelters include concrete pad, structures and lighting. Construction Engineering will be done in house by Transportation Manager. The estimated completion for this project is 11/3/2018.	\$115,085.00	\$113,191.00
Pueblo of Santa Clara					
M257160631 Below Obsidian Road	0	Full Reconstruction	NM Bohannon Huston Inc. has been contracted to do the Engineering, Plans and Specs for the entire Westside housing area roads. Coordination efforts are being discussed with the SCP Special Projects director and looks like this project will be the first to get constructed soon. The estimated completion for this project is 12/31/2019.	\$672,000.00	M25716 \$13,820.00
M257160627 Westside Housing Roads Phase IIB	0	Full Reconstruction	90% PS&E's Complete The estimated completion for this project is 12/31/2021.	\$450,500.00	\$3,150.00
M257160628 Westside Housing Roads Phase IIA	0	Full Reconstruction	90% PS&E's Complete The estimated completion for this project is 12/31/2021.	\$400,000.00	\$3,150.00

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Pueblo of Taos			New Mexic		M25718
M2530600	95	RECONS	PS&E development at 95% complete. Currently being reviewed by BIA-DOT. The estimated completion for this project is 12/28/2018.	\$1,195,181.00	\$20,378.00
NP709(1)2&4 RIO LUCERO ROAD					
M2530000	95	PS&E Development	PS&E Development is 95% complete. Currently being reviewed by BIA-DOT. The estimated completion for this project is 12/28/2018.	\$2,051,759.00	\$18,892.00
NP716(1) 2&4 ROTTEN TREE ROAD					
M2550200	95	RECONS	PS&E Development is 95% complete. Currently being reviewed by BIA-DOT. The estimated completion for this project is 12/29/2018.	\$1,176,000.00	\$9,728.00
NP703(1)2&4 STAR ROAD					
M2550300	95	RECONS	PS&E development is 95% complete. Currently being reviewed by BIA-DOT. The estimated completion for this project is 12/29/2018.	\$24,999.00	\$9,728.00
NP704(1)2&4 LITTLE DEER HORN ROAD					
M2530500	95	RECONS	PS&E development at 95% complete. Currently being reviewed by BIA-DOT. The estimated completion for this project is 12/28/2018.	\$1,572,954.00	\$9,728.00
NP705(1)2&4 SPIDER ROCK ROAD					
Pueblo of Tesuque			New Mexic		M25719
M2519123	0	REHAB, Cold mill process existing pavement and base. Reshape and compact as new base.	Project has been let to bid and awarded to the selected contractor. Submittals and clearances recently completed. Notice to proceed with work expected in spring with warmer weather possibilities. The estimated completion for this project is 5/15/2019.	\$120,000.00	\$567.00
NP830(2)2&4 Courthouse Rd		Overlay with Asphalt pavement on existing alignment and grade. Striping and signs.			
M2519091	20	SAFETY	Phase I completed, Signing at Pueblo Entrances established and or replaced. Several other Phases of signing still ongoing. Work being completed by Pueblo forces. The estimated completion for this project is 8/4/2018.	\$15,000.00	\$6,864.00
RESERVATIONWIDE SIGNING PROJECT					
M2519131	100	NEWCON	Project completed Spring of 2018 The estimated completion for this project is 4/4/2018.	\$650,000.00	\$611,023.00
NP828(1)2&4 NEW ADMINISTRATION ROAD					
Pueblo of Zia			NM		M20720
M207200001	50	New Construction	PS&E completed, ROW obtained, Project out for Bid, Contractor Selected, Pre-con Meeting Scheduled. Construction expected to begin in mid June 2018. Construction began however, the project was put on hold due to the revelation that right of way for utilities along cedar lane and the back part of Mountain View had not yet been obtained. The Pueblo is currently working with BIA to obtain proper right of way to place utilities. The project is currently 50% complete The estimated completion for this project is 9/30/2019.	\$1,149,554.00	\$398,037.00
Zia Village Streets Project - Phase 1					
M207200004	100	New Construction	Project was completed and final construction report was sent to Jolena Palau on 3/9/18. The estimated completion for this project is 3/9/2018.	\$93,977.96	\$12,845.07
Zia Blvd. Grade and Drainage Improvements					
M207200003	100	New Construction	Project is complete. Final Construction Report is in-progress and will be submitted by 8/3/18 to Jolena Palau. The estimated completion for this project is 8/3/2018.	\$977,141.00	\$195,996.00
Cabazon Road Drainage Repair Project					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Pueblo of Zuni			NM		M70721
M707210671	0	Reconstruct Intersection at S.R. 53 & 301 East	Intersection designs are complete at 100%. no additional rights-of-way were needed.	\$624,500.00	\$51,167.00
Intersection SR53 and 301 East			Environmental documents will be forwarded to the FHWA environmental specialist for review and approval, which a FONSI & Notice of Availability of Funds should be issued by FHWA. The estimated completion for this project is 12/28/2019.		
M707210004	0	Planning; Surveys; Environmental; Designs & Reconstruction	Collected survey data, geo-technical investigation completed and report submitted by consultant.	\$1,053,638.00	\$15,283.00
Ojo Caliente Rd and Shalako Dr. Intersection			two (2) conceptual designs of the intersection, that would improve and provide a safer intersection. The intersection designs will also address and make improvements to the drainage area. The consultant will begin the process of collecting information for an environmental documents. The estimated completion for this project is 12/31/2020.		
M707210003	0	Plan; Design & Construct Right Turn Entrance/Exit to Shiwi Ts'ana Elementary School	Planning, environmental review and checklist, floodplain permit application, 90% plan-in-hand site reviews and 100% draft construction designs by WHPacific, Inc. have been completed. The Zuni Tribe will prepare for 2019 construction. Extra designs requested by NMDOT to extend the deceleration lanes. Will be construction ready when all environmental clearances are approved by FHWA's environmental specialist. The estimated completion for this project is 12/28/2019.	\$349,100.00	\$41,606.00
NM 53					
M707210007	0	Planning; EA Report; Roadway Designs and Construction	Early stages of collecting survey data, geo-technical information for re-designing of the roadway. Environmental documentations to commence very soon by the Zuni Tribe's consultant. No additional rights-of-way will be required. The estimated completion for this project is 12/11/2022.	\$1,340,271.00	\$52,573.00
Sandy Springs; formerly BIA Route 11					
M707210002	30	Planning; EA; Designs & Reconstruct	Project in preliminary designs by consultant with at least 30% complete. Environmental and right-of-way information being compiled with assistance from the Tribal program. The estimated completion for this project is 12/28/2021.	\$1,067,500.00	\$10,353.00
Pia Mesa Rd					
M707210678	40	Plan; Survey; Design & Construct	Zuni Tribe's consultant in the preliminary stages of performing the roadway designs, researching right-of-way easement documents. Environmental documents will be prepared. Roadway designs are at 30 - 40% complete. The estimated completion for this project is 12/19/2021.	\$712,500.00	\$14,496.00
Ruins Road					
M707210676	100	Planning; survey; designs & Reconstruct	Re-construction of Mahkee Drive commenced in 2017 with roadway excavation, installed concrete curb & gutter, concrete sidewalks, base course and traffic signs. Remaining work was to complete the decelerating lanes and asphalt paving. Coordinated the asphalt paving with Old Gallup Road asphalt paving. Project was completed late October 2018. Traffic striping completed on November 2018 The estimated completion for this project is 11/17/2018.	\$272,712.00	\$166,559.00
Mahkee Drive					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Pueblo of Zuni			NM		M70721
M707210675 Old Gallup Road	100	Planning; Surveys; Enviromental Report; Roadway Designs & Reconstruct	PS&E approved design drawings. The road is in re-construction with the removal of asphalt pavement millings, improve grade & drain, install temporary erosion controls, SWPPP inspections being conducted, remove old culvert metal pipes and install HDPE turnout pipes. Construction survey staking completed. Quality control testing performed by third independent firm. All road construction work, including asphalt paving and traffic striping is complete. Final inspection conducted on November 28, 2018. Minor corrections were identified and have been corrected. The estimated completion for this project is 11/17/2018.	\$1,395,622.00	\$1,221,882.00
Puyallup Tribe			Washingto		P10115
P1011518 30th Street East EQC Campus Road Expansion	85	RECONSPROject will create a connection between E 30th Street and E 29th Street. It will provide curb, gutter, sidewalk, bikelanes, and lighting.	Project is 85% complete. To date sidewalk, curb, gutter, and lighting have all been installed. Final lift is delayed until substantial completion of on-site construction around the site. Also waiting for final WSDOT connection work to be complete (estimated October 2018). The estimated completion for this project is 4/1/2019.	\$4,575,000.00	\$1,605,419.36
Pyramid Lake Paiute Tribe of the Pyramid Lake Reservation, Nevada			Nevada		H61651
H61P4100 PLIR T100 (1) Tahoe-Pyramid Bikeway	0	Design and construct bike path on abandoned rail road grade. The project will improve drainage and be a paved surface.	no work completed on this project to date. The estimated completion for this project is 12/31/2021.	\$1,000,000.00	\$553.00
H61R5000 PLIR P102 (1) Wadsworth Comm Cntr Prkg Expansion	2	This project is to design and construct parking lot and access road for community facilities located in Wadsworth, Nv. The project will add new sidewalks, improve drainage and pave the parking lot and access road.	project preliminary work is near completion and nearing readiness for construction. The estimated completion for this project is 12/30/2021.	\$950,000.00	\$494.00
H6169400 PLIR 35 (1) Wadsworth Bypass	3	Develop PS&E documents and construct Wadsworth Bypass Road. The project is a 3 miles of new roadway with planned drainage and paved surface.	The project is near shovel ready. The acquisition of right of way documents are near completion (place holder in affect w/state until council approval).All preliminary work on the project has been completed and approved such as design (100%), NEPA & Permits completed and Plan Specification Estimates are in place. The estimated completion for this project is 12/31/2021.	\$8,888,100.00	\$6,887.00
H6157100 PLIR Consolidated No. 6 - Flood Repair	100	The project consisted of Emergency Relief for Federally Owned Roads (ERFO) flood repair on Pyramid Lake Indian Reservation roads drainage sections following the 2017 flood disaster. The project included consultant design, Tribal Force Account Work and initial damage survey reports (DSR'S).	The flood repair project completed 11 drainage run off repairs on Surprise Valley Rd. and Sutcliffe Drive. The Pyramid Lake Paiute Tribe Force Account Crew completed work on Sutcliffe Drive and FHWA ERFO contractor completed work on 10 drainage structures and flood disaster repair project. The estimated completion for this project is 12/31/2019.	\$1,750,695.00	\$61,824.00
Qagan Tayagungin Tribe of Sand Point			Alaska		E01424
E01424AddP1 Construct Boat Harbor Road	100	Reconstructing	Complete The estimated completion for this project is 9/25/2017.	\$2,055,250.00	\$725,198.48
Quapaw Tribe of Indians			OK		G04920
G04920003F S680 Road	10	Reconstruction. Includes grade, drain, and pave of existing miles of gravel road.	Side drainage and cross culverts complete, safety requirements and signage in place, base course currently being worked. The estimated completion for this project is 1/31/2019.	\$436,596.82	\$98,162.44
Quechan Tribe of the Fort Yuma Indian Reservation, California & Ariz			California		H63696

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Quechan Tribe of the Fort Yuma Indian Reservation, California & Ariz California					H63696
H6321200	50	Construct turn lanes and install traffic signal at the entrance to the Quechan Casino Resort.	During the reporting period, representatives from Dokken Engineering, Inc. (Dokken), the engineering firm retained by the Tribe for this project, submitted on 03/23/2018 a cost proposal and related scope of work to develop the design drawings. The design drawings phase can now begin, since Caltrans approved the Traffic Study and Intersection Control Evaluation, selecting Alternative 4 as the preferred alternative, on 07/26/2017. Brian Golding, Sr., the Tribe's Project Manager, anticipates that Tribal Council approval of Dokken's cost proposal will be received during the next reporting period. During the reporting period, the Tribe paid one invoice received from Dokken for \$1,650.00. The Tribe also paid one invoice received from Caltrans for \$10,993.81. Funds to pay these invoices are authorized under the Tribe's internal CY 2018 TTP Budget, as approved by the Tribal Council on 12/06/2017. The estimated completion for this project is 12/31/2019.	\$873,938.00	\$12,643.81
FYIR S186 (1) - Algodones Road					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Quechan Tribe of the Fort Yuma Indian Reservation, California & Ariz California					H63696
H6339600	98	RECONS	Construction: During the reporting period, the Construction Phase for this project continued. Brian Golding, Sr., EDA Director, continued to serve as Project Manager. DPE Construction, Inc. (DPE) completed the construction of the curbs, gutters, and valley gutter, and achieved grade on the base course on 10/10/2017. DPE began the first 2" lift of asphalt paving along Agnes Road and Indian Hill Drive on 10/17/2017, and completed the second 2" lift on Indian Hill Drive on 10/19/2017. On 10/24/2018, temporary striping was applied. The Tribe and DPE agreed to coordinate the second 2" lift of asphalt paving along Agnes Road with the completion of the landscaping and the second lift of paving in the parking lots at the new IHS Health Care Center to prevent the tracking of dirt and landscaping materials over and avoiding damage to the new pavement. Because of several months of construction delays, the closure of Agnes Road and Indian Hill Drive, and the detour of all traffic onto Quechan Drive to Sapphire Lane and Picacho Road caused significant wear and tear upon the intersection of these three roads. Since these delays faced by the Agnes Road Realignment Project directly contributed to the degraded condition, Brian requested that DPE submit a cost proposal to fill-in potholes and place a new asphalt skin patch over a portion of Quechan Drive between Sapphire Lane and Picacho Road. On 10/06/2017, DPE submitted its proposal to fill-in potholes and place a new 1-1/2"-thick asphalt skin patch for \$13,413.00. Brian presented the proposal to the Tribal Council at its Work Session convened on 10/11/2017, and on 10/20/2017, the Tribal Council approved the work as Amendment #2 to the contract with DPE for the Agnes Road project. On 10/19/2017, DPE cleaned the roadway, applied the tack coat, then placed the 1-1/2" skin coat of asphalt. On 10/20/2017, DPE applied a centerline stripe. On 10/23/2017, Brian submitted an electrical service request to Imperial Irrigation District (IID), the local electric utility, for service to the four new street lights to be installed along the south side of Agnes Road. On 11/01/2017, IID provided Brian with the project cost letter of \$6,590.00 for establishing the service. On 11/21/2017, DPE completed the concrete work for the sidewalks and access ramps on Agnes Road at Quechan Drive and Picacho Road, the drain outlet structure leading from the valley gutter to the storm drain, as well as the storm drain headwall. On 11/22/2017, work began to raise two manhole covers on Indian Hill Drive to the finish grade of the asphalt paving, and the work was completed on 11/27/2017. In December 2017, Brian inquired about using LED lights, rather than the sodium halide lights originally specified, and after reviewing the costs and specifications, instructed DPE to use LED lights. Work on the street light electric service began on 01/30/2018. Trenching for the electrical conduit for the street lights began on 02/12/2018 and wrapped up on 02/13/2018. DPE completed the second 2" lift of asphalt paving along Agnes Road on 02/26/2018. On 02/27/2018, the Tribe's engineer of record for the project, Phil Kern, Engineering Manager, NV5, visited the project site to review progress. On 03/01/2018, Phil provided a punch list, noting several items yet to be	\$850,000.00	\$450,447.61
FYIR 101 (1) - Agnes Rd					

<u>Fed Project No.</u>	<u>%</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
		<u>Project Description</u>		<u>FY</u>
Quechan Tribe of the Fort Yuma Indian Reservation, California & Ariz		California		H63696
		<p>completed, such as street lights, pavement striping and signage, backfilling of curbs, and completion of storm drain channel and storm drain manhole frame and cover. Construction of the light pole bases was completed on 03/15/2018. The Tribe's Cultural Resource Monitor was present during the excavation work. Light poles were installed on 03/19/2018. On 04/05/2018, final striping work was completed, and signs were installed on 04/06/2018. DPE completed the storm drain channel and ring and cover installation and adjustment to grade on 05/16/2018. On 06/12/2018, BIA representatives conducted a site visit and noted several items remaining to be corrected, including replacement of a section of cracked curb and gutter and a driveway cutout, installation of tamper-proof hardware at new signage, and extension of the storm drain headwall to or beyond the light pole base to protect the base from storm runoff. Brian informed DPE of these corrections on 06/13/2018. Discussions ensued with NV5 and DPE about the extension of the storm drain headwall. Completion of these items will occur in the next reporting period. During the reporting period, Brian received Pay Application #2 from DPE on 10/27/2018. On 12/11/2017, Brian transmitted DPE's Pay Application #2 to the Tribe's Finance Office, recommending payment of the requested amount of \$218,105.27. The Tribe issued payment on 12/15/2017. DPE submitted Pay Application #3 on 12/31/2017. On 04/18/2018, Brian transmitted Pay Application #3 to the Tribe's Finance Office, requesting payment of \$92,455.86. On 04/19/2018, the Tribe issued payment. On 02/28/2018, DPE submitted Pay Application #4, seeking payment of \$36,348.18. Brian submitted the pay application to the Tribe's Finance Office on 04/26/2018, recommending payment. The Tribe issued payment on 04/26/2018. On 03/26/2018, Brian invoiced DPE for Cultural Monitoring fees incurred since the prior invoice. DPE paid the invoice on 05/24/2018. DPE submitted Pay Application #5 as its final pay application, on 07/16/2018. On 07/16/2018, Brian recommended payment of \$82,321.48 as requested by DPE. On 07/17/2018, the Tribe issued payment. Brian also invoiced DPE for final TERO fees on 07/16/2018, and DPE paid the invoice on 07/19/2018. Construction Monitoring: During the reporting period, on 01/04/2018, NV5 submitted Invoice #80050. Brian transmitted NV5's invoice to the Tribe's Finance Office on 02/14/2018, recommending payment of \$3,034.35, with payment issued on 02/21/2018. Brian submitted NV5's Invoice #87989 to Finance on 05/07/2018, recommending payment of \$1,038.30, and the Tribe issued payment on 05/08/2018. The estimated completion for this project is 3/31/2019.</p>		
Ramah Navajo (recognized under Navajo)			NM	M75722

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Ramah Navajo (recognized under Navajo)			NM		M75722
M75722AddP1	20	Roadway Reconstruction	BIA 125 MP 0.0 to 4.4 pavement structure is failing and have begun to design and plan for surface improvements by milling and full depth reconstruction. Geo-technical reporting is complete, land survey to be complete with new pond area, traffic counts, and design scoping report complete. Amendment has been done for additional pond design for government complex area due to surrounding land status. Waiting on comments from Navajo Nation Historical Preservation Office for the Cultural Report. ADA Compliance report complete. Project is separated into 3 phases for pursuing construction funds through local funding agencies and federal funding opportunities. The estimated completion for this project is 12/31/2030.	\$5,500,000.00	\$252,136.00
BIA 125 MP 0.0 - 4.4 Road Project					
M75722AddP2	20	Roadway Construction	BIA 195 - Birdsprings Loop is currently an earth road and is being designed for an all season route to access BIA 125. This route is constantly being maintained when snow or rain occur due to the clay like material that makes up majority of the road way surface. Survey, traffic counts, Geo-technical report is done, and drainage analysis complete. Held two public information meetings for project. Submitted Cultural Report to Navajo Nation Historical Preservation Office for review. 95% construction plans nearly completed. The estimated completion for this project is 12/31/2024.	\$770,000.00	\$117,069.00
BIA 195 - Birdsprings Loop					
M75722AddP3	20	Roadway Reconstruction	BIA 125 MP 18.0 to 24.6 pavement structure is failing and have begun to design and plan for road construction by way of full reconstruction of roadway. Geo-technical reporting is complete, additional survey may be required for utility clearances, traffic counts, and design scoping report complete. Completed compliance form from Navajo Nation Historic Preservation Office received. 2 Public Information meetings were held and comments were addressed for additional turn outs, turn out ramps, cattle guards and gates. Coordinating with electric company for vertical clearances. The estimated completion for this project is 12/31/2022.	\$14,300,000.00	\$382,135.00
BIA 125 MP 18.0 - 24.6					
M75722AddP4	30	Alignment Study	BIA 113 is a primary bus route for Ramah High School and route is currently a earth road. The project consist of a realignment study for a new route and design options for roadway surface. Held public information meeting and address public comments, land status, and alternative routes. The estimated completion for this project is 12/31/2020.	\$108,871.00	\$36,451.00
BIA 113					
M75722AddP5	35	Alignment Study	BIA 145 route is currently a earth road and is referred to as 'Bowl Road' due to the road being in a geographic depression. This route services the community by providing access to a windmill water source. The route is a impassable during a snow and rain storm event due to the clay like material on the roadway surface. The project consist of a realignment study for a new route and design options for roadway surface. Held Public Information Meeting and addressed public comments, land status, and construction costs. The estimated completion for this project is 12/31/2020.	\$132,287.00	\$49,071.00
BIA 145					

Red Cliff Band of Lake Superior Chippewa Indians	Wisconsin	F55435
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<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Red Cliff Band of Lake Superior Chippewa Indians			Wisconsin		F55435
F5543525	2	RECONS	Project is in design phase and is administered by the Wisconsin DOT on behalf of the Town of Russell and the Red Cliff Band of Lake Superior Chippewa. The estimated completion for this project is 12/24/2022.	\$3,500,000.00	\$120,000.00
LITTLE SAND BAY ROAD					
F55435TR	5	TRANSIT	This funding supports the operations of the Red Cliff Tribal Transit program, which is an on demand service operating 3 cut away buses 6 days per week and providing over 16,000 rides annually. The estimated completion for this project is 12/30/2028.	\$3,473,114.40	\$43,609.23
RED CLIFF TRANSIT					
F5543510	75	REHAB	Project has been completed to finish gravel surface on 100% of project and binder course on approximately 50% The estimated completion for this project is 7/31/2019.	\$150,000.00	\$51,808.35
PIKE ROAD					
F5543506	75	REHAB	Project has been completed to finish gravel surface on 100% of project and binder course on approximately 50% The estimated completion for this project is 7/31/2019.	\$350,000.00	\$66,362.00
COMMUNITY DRIVE					
F5543518	100	RECONS	Project was completed in FY18 and is waiting final contract payment. The estimated completion for this project is 6/30/2018.	\$35,000.00	\$17,898.65
WATER TOWER ROAD					
F5543524	100	NEWCON	Project was completed without the use of TTP funding The estimated completion for this project is 8/27/2016.	\$67,962.74	\$0.00
SUPPORTIVE HOUSING PROJECT					
F55435ER	100	ERFO	Projects have all been completed, processing final payment. The estimated completion for this project is 6/30/2018.	\$2,400,000.00	\$125,829.45
RED CLIFF ERFO PROJECT					
F5543520	100	RECONS	Project was completed in FY18 and is waiting final contract payment. The estimated completion for this project is 6/30/2018.	\$28,000.00	\$11,932.44
JD DRIVE					

Red Lake Band of Chippewa Indians			Minnesota		F52409
F5240914	30	REHAB	Survey, design and soils testing The estimated completion for this project is 12/27/2020.	\$409,000.00	\$48,059.00
NEBISH ROAD (BELTRAMI COUNTY ROAD 15 CO-OP)					

Reno-Sparks Indian Colony, Nevada			Nevada		H61653
H6154100	45	Extension of Loop Road from the intersection of Eagle Canyon Road 3,200 ft north to the community cemetery. Extension of Eagle Canyon Road from the edge of the pavement 1,450 ft west to the old reservation boundary line.	During FY 2018 significant progress was made towards the design of the extensions of Loop Road and Eagle Canyon Road. During FY 2018, the RSIC utilized the services of a local engineering firm to design these road extension projects. During FY 2018, the following activities associated with the design of these two road extensions included; NEPA clearance, geotechnical analysis, archaeological, 30% design. 60% design, survey & mapping, and 90% design. The estimated completion for this project is 6/30/2020.	\$1,050,272.00	\$141,403.00
RSIC 1 (5) - Loop Road					

Resighini Rancheria			California		J52556
J5252556	45	REHAB	permitting process done by LACO The estimated completion for this project is 12/27/2020.	\$303,528.00	\$74,949.27
Resighini Construction Project					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Resighini Rancheria			California		J52556
J5243800	75	RECONS	Level road and striping all Tribal roads The estimated completion for this project is 3/27/2018.	\$7,308,900.00	\$35,980.12
RESERVATION ROADS					
Rosebud Sioux Tribe			SD		A07345
A073450016	25	Rehab of the Access road with removal of the asphalt road and replacing with concrete through the entire project, adding curb and gutter and will connect with existing concrete entry roads.	The Preliminary Design and the Final Design was completed, completed the NEPA, ROW, and THPO. The RFP was put out in the Media for a sub-contractor for the Construction portion of the Project, and selection was made the contract agreement was signed between both parties and construction will be done in the spring of Fy2019. rehab of the Access road with removal of the asphalt road and replacing with concrete through the entire project, adding curb and gutter and will connect with existing concrete entry road. The estimated completion for this project is 9/24/2019.	\$1,300,000.00	\$46,628.00
SGU/Commodity Access Road					
A07345AddP1	99	Structure rating is 45%. Replacement of the bridge with a new one will be done. All the ROW, NEPA and 404 and 401 applications and waiting for notification from Army Corp of Engineers the 401 application approval. We will be applying for TTPBFunding for the replacement funding approval.	Used allocated TTPBFunding to hire an Engineering firm to design the replacement of the bridge and will be filing for TTPBFunding for the construction portion of the Project. The estimated completion for this project is 12/24/2021.	\$1,600,000.00	\$64,123.00
Beads Creek Bridge Project					
A073450007	99	PS&E; full reconstruct; drainage; grade; and pave; etc.	Finalizing the Right-Of-Way Acquisition and Temporary Construction Easements to finish the PS&E. awarded 2016 TIGERVIII Grant and TTP Funds. Construction is to begin in FY 2019 and will be a multi year project. The estimated completion for this project is 11/15/2021.	\$22,620,000.00	\$85,296.00
Six Mile Corner					
Sac and Fox Nation of Missouri in Kansas and Nebraska			Kansas		B04863
B0416631	100	NEWCON	To date this project is complete. The estimated completion for this project is 12/17/2018.	\$415,871.77	\$415,871.77
Roads Maintenance Building					
Sac and Fox Nation of Oklahoma			Oklahoma		B08824
B0817241	35	RECONS	Architectual Design near completion. The estimated completion for this project is 3/31/2020.	\$3,000,000.00	\$93,157.12
Tribal Transportation Facility					
B0816241	100	NEWCON	Project Completed. The estimated completion for this project is 8/31/2018.	\$400,000.00	\$351,869.01
CTSA Child Care Facility Parking					
Saginaw Chippewa Indian Tribe of Michigan			MI		F60472
F60472AddP1	1	Emergency and permanent repairs to roads, culverts and bridges due to June 2017 flooding of reservation	Emergency repairs completed, permanent repairs completed on approximately 15% of areas, numerous box bridges in process of permanent repair and in bidding process for bridges. The estimated completion for this project is 9/30/2020.	\$12,258,532.00	\$0.00
Saginaw Chippewa ERFO Project					
F6047214	2	REHAB	Awaiting Tribal Council approval for bid letting The estimated completion for this project is 8/31/2020.	\$840,840.19	\$825.00
OTTO DRIVE & OGEMAW DRIVE					
F6047215	6	NEWCON	Preliminary design, Environmental and ROW complete. PS&E ongoing The estimated completion for this project is 9/30/2020.	\$960,915.00	\$58,400.00
EDUCATION COMPLEX ACCESS ROAD					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Saginaw Chippewa Indian Tribe of Michigan			MI		F60472
F60472AddP2	100	Street lighting for two tribal subdivisions.	Project completed The estimated completion for this project is 9/6/2018.	\$300,000.00	\$189,119.00
Lighting Safety Project					
Saint Paul Island			Alaska		E01458
E01H458C	65	RECONS	Produced 988 yards D-1 Gravel, produced 1554 yards road shoulder/slope soil for reseeding and erosion control, produced 2,697 yards of 6"-minus for road base material. Completed 95% of permitting process for Polovina Turnpike Extension including corps of engineers, NEPA, NPS, SHPO, and SECTION 106. Modified budget to include Polovina Turnpike Extension or roughly an additional .8 miles of road construction and \$200,000 of funds from Denali Commission. The estimated completion for this project is 9/30/2019.	\$2,490,822.00	\$230,247.00
St. Paul Road Improvements - Polovina Turnpike, SW Road, Polovina Turnpike Ext					
Saint Regis Mohawk Tribe			NY		S50007
S50007AddP2	1	Design for Reconstruction of Tarbell Rd. Project will add new subbase, asphalt, drainage, signage and striping. Design - \$57,278	Survey for design The estimated completion for this project is 11/30/2023.	\$1,659,278.00	\$3,472.78
route 0322 Tarbell Rd					
S5050722	1	Design for Reconstruction of Beaver Meadow rd. Project will add new subbase, asphalt, drainage, signage and striping. Design - \$52,412.40	Survey for design. The estimated completion for this project is 11/30/2024.	\$1,354,412.40	\$3,072.78
RT 332 Beaver Meadow					
S5050725	2	Design for reconstruction of Frogtown Rd. Project will add new subbase, asphalt, drainage, signage, and striping. Design - \$59,306	Design is 95% complete. ROW maps submitted to BIA August 2018. Construction to start 2020-2022 depending on funding. cost estimate at 3.5 million. The estimated completion for this project is 11/30/2022.	\$3,561,306.00	\$44,459.92
Rt 0339 Frogtown Rd					
S5050728	2	Design of Helena Rd. Project will add new subbase, asphalt, drainage, curb, signage, and striping. Design - \$57,546	Design is 95% complete. ROW maps submitted to BIA July 2018. Construction to start 2019 depending on funding. cost estimate at approx. 2.5 million. The estimated completion for this project is 11/30/2019.	\$2,459,546.00	\$43,172.05
Rt 0338 Helena Rd and Church St.					
S50007AddP1	90	Project consisted of extending route 415 BPR to McGee Rd. New sub-base, new drainage, new pavement, new curbing, new concrete gutter, traffic lights, solar lights, and signage. Project was tribally funded. Tribe funded project which totals \$2,724,420.52. ATL testing was contracted through Tribe for 3 yrs using TTP funds for material testing on all road projects. \$5,751.25 was used on Business Park Rd for compaction testing and concrete testing.	Subcontractor Dow electric is waiting on delivery of traffic poles from manufacture before traffic signals can be installed. Shipment has been delayed for more than 5 months. The estimated completion for this project is 12/31/2018.	\$2,730,171.77	\$5,751.25
Reconstruction of Business Park Rd					
S5050723	100	Design & Construction for Reconstruction of River Rd. Project will add new subbase, drainage, asphalt, striping, signage and guiderail. Design - \$44,329Construction - \$1,043,759.01 ATL- \$1380	Project is complete. During construction found discrepancy in ATL testing boring report to actual field conditions. we could not proceed with reclamation process. CO1 was processed to add 1 ft of stone to project. Material pumped, CO2 was processed to undercut another ft and add another ft of stone. Original contract was 715,712.65, CO1 was 236,760.85, CO2 was 229,608.00. total construction contract was 1,182,081.5, final contract amount was 1,043,759.01 which will be include in next years report. The estimated completion for this project is 11/30/2018.	\$1,089,468.01	\$28,107.96
Rt 0333 River Road					
S5050724	100	Design and Construction for Reconstruction of Cook Farm Rd. Project added new subbase, asphalt, drainage, signage and striping. Design - \$38,392Construction - \$471,423.25ATL - \$664.00	Project is complete. original construction contract was 486,853. final contract amount is 471,423.25. The estimated completion for this project is 11/30/2018.	\$510,479.25	\$487,386.85
Rt 0372 Cook Farm Rd					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Salt River Pima-Maricopa Indian Community of the Salt River Reserv Arizona					
H5528300	25	mill and overlay	Geotechnical report complete and 90% design. The estimated completion for this project is 9/30/2019.	\$470,982.00	H55615 \$0.00
SRIR 7(5) - Dobson Rd					
H5528200	25	Mill and Overlay	Completed Geotechnical Report and 90% design. The estimated completion for this project is 9/30/2019.	\$436,807.00	\$0.00
SRIR 14(1) - Talking Stick Way					
H5548400	25	Mill and Overlay	Completed Geotechnical Report and 90% design. The estimated completion for this project is 9/30/2019.	\$126,652.00	\$0.00
SRIR 34(1) - Via De Ventura					
H5536300	40	This project includes obtaining right-of-way, PS&E, and construction to include paving a dirt road, installing street signs and striping. New waterlines will also be installed for this subdivision.	Right of way was acquired, NEPA is in process, PS&E development has started. The estimated completion for this project is 10/31/2019.	\$1,099,151.00	\$15,280.00
SRIR 113 (1) Monte Vista Subdivsion Streets					
H5556400	50	This project will pave a dirt road, replace/improve roadside drainage features, and signage and striping, and speed bumps.	PS&E was completed and the project was bid and awarded to a contractor. Construction started in December 2018. The estimated completion for this project is 3/31/2019.	\$795,000.00	\$0.00
SRIR 26(2) - Clarendon Ave					
H5555200	51	This project includes paving Palm Lane from Harris Street to Gilbert Road, adding street signs and striping. A waterline is also being installed.	During FY18, the project PS&E was completed as well as all NEPA clearances and other required permits. The project was bid and awarded to a contractor. Construction will start November 2018. The estimated completion for this project is 3/31/2019.	\$875,918.00	\$23,064.00
SRIR 320 (1) Palm Ln					
H5555300	51	This project includes paving May Street, Santa Barbara Street, Solano Drive, Palo Verde Drive, and Rancho Drive, adding streeting signs and striping. A waterline is also being installed on May Street from Montebello Avenue to McDonald Drive. Existing fire hydrants are also being replaced throughout the streets.	During FY18, the project PS&E was completed as well as all NEPA clearances and other required permits. The project was bid and awarded to a contractor. Construction will start November 2018. The estimated completion for this project is 3/31/2019.	\$1,533,879.00	\$44,706.00
SRIR 520 (1) - McDonald Subdvsn					
H5555000	51	The project includes paving McDonald Drive from May Street to Dobson Road, adding street signs and striping, and speed bumps.	During FY 18, the project PS&E was completed as well as all NEPA clearances and other required permits. The project has been bid and awarded to a contractor. Construction will start in November 2018. The estimated completion for this project is 3/31/2019.	\$438,251.00	\$12,773.00
SRIR 18 (2) McDonald Dr.					
H5555100	51	This project includes paving Montebello Avenue from 92nd Street to Dobson Road, adding streetwell as all NEPA clearances and other required permits. The project was bid and awarded to a contractor. Construction will start in November 2018. The estimated completion for this project is 3/31/2018.	During FY 18, the project PS&E was completed as well as all NEPA clearances and other required permits. The project was bid and awarded to a contractor. Construction will start in November 2018. The estimated completion for this project is 3/31/2018.	\$876,502.00	\$25,546.00
SRIR 180 (1) Montebello Rd					
H555A802	90	Tribal Transportation Safety Plan	Crash data over past 5 years has been collected and evaluated. Emphasis Areas have been identified along with recommended countermeasures. A Technical Memorandum has been drafted and is being reviewed. Plan is 90% complete. The estimated completion for this project is 2/28/2019.	\$101,572.00	\$59,275.01
SRIR Safety No. 1					
H5576000	90	Roadway reconstruction and widening	Design and construct roadway widening and reconstruction. Project 90% complete. The estimated completion for this project is 9/30/2019.	\$2,288,577.00	\$0.00
SRIR 991 (1) - SRIR Fields South Loop Rd					
H5556200	100	New culvert crossing and double chip seal road	Constructed a culvert crossing at a drainage channel and double chip seal roadway surface. The estimated completion for this project is 6/30/2018.	\$190,115.44	\$0.00
SRIR 17 (2) Center Street					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Samish Indian Nation			Washingto		P10133
P1013314	5	NEWCON	We filed right of way documents with the County, got an updated engineers estimate for construction, before advertising and hiring a contractor.Road construction was underway as of August 27, 2018. We expect to complete the project by December 31,2018. The estimated completion for this project is 12/31/2018.	\$1,000,000.00	\$3,816.45
Homeland Road - North Access					
San Carlos Apache Tribe of the San Carlos Reservation, Arizona			Arizona		H58616
H5846300	31	RECONS on Rt 6 section A&B	Rt 6 within the community San Carlos Reservation. The work consist of reconstructing the existing two-lane undivided rural roadway with 8-foot shoulders. Work consists of installing asphalt concrete and aggregate base course; a new box; culvert, guardrail, concrete F-shaped barrier, new pipe culverts, rip rap and gabions; driveways fencing and gates, signing, seeding; and related work. The estimated completion for this project is 9/30/2020.	\$70,022,216.00	\$806,387.00
SCIR 6 (9a) Cutter Road					
H5851000	100	NEWCON ON RT 193 ROAD TO NEW SCHOOL IN BYLAS SAN CARLOS RESERVATION.	The proposed road construction on Rt 193 work locate on the San Carlos Apache Reservation within the community of Bylas, Arizona. The work consists of Pavement install or approximately 3 miles; installing a new box culvert, guardrail, concrete F-shaped barrier, new pipe culvert, rip rap and gibions; driveways fencing and gates, signing, seeding and other related work. The estimated completion for this project is 9/30/2018.	\$4,578,000.00	\$254,822.00
SCIR 193 (1) Construction					
Santee Sioux Nation			Nebraska		A13382
A1348200	15	REPLACE	No construction at this time. PS&E completed and expended. Waiting for funds to begin construction. The estimated completion for this project is 11/1/2020.	\$1,500,000.00	\$15,882.00
RAY STARK BRIDGE REPLACEMENT					
A1350000	77	WALKWY	Sidewalk poured. Added small sidewalks for additions to various locations along the path. 90% of excavations and concrete completed. Signage and striping compete along the path. The estimated completion for this project is 12/31/2018.	\$259,808.00	\$217,379.96
SANTEE SCHOOL PATHWAY					
Sauk-Suiattle Indian Tribe (P10119)			Washingto		P10119
P1012615	40	RDMAINT	The Road Maintenance Facility has received a new roof and electrical upgrades The estimated completion for this project is 2/28/2019.	\$35,000.00	\$12,218.98
Sauk-Suiattle Road Maintenance Facility					
Sault Ste. Marie Tribe of Chippewa Indians			Michigan		F60469
F6046947	30	SURVEY, DESIGN AND RECOSTRUCTION OF DRAINAGE (DITCHING)	PROJECT IS CURRENTLY UNDER CONSTRUCTION. SCOPE OF WORK WAS MODIFIED (ELIMINATION OF WORK WITHIN ROW).WORK CURRENTLY FOCUSED ON DRAINAGE DITCH The estimated completion for this project is 5/31/2019.	\$29,278.10	\$29,278.10
JK Lumsden					
F6046938	30	Scope of work features the reconstruction of a residential street with asphalt paved roadway and driveways. Work features will include but are not limited to the following items: Excavation, Storm Sewer Installation, Drainage Improvements, Sub-Base, Curb and Gutter, Sidewalks and Sidewalk Ramps, Grading, HMA paving and pavement markings, Soil erosion and storm water controls, Temporary and permanent signage, Site Restoration	Survey,Design, Permits, NEPA, Final Plans (PS&E) have been completed. The estimated completion for this project is 12/28/2019.	\$292,057.52	\$292,057.52
Bahweting School Road and Sidewalk					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Sault Ste. Marie Tribe of Chippewa Indians			Michigan		F60469
F6046945	100	Design and Reconstruction of entrance and parking lot for Sault Health and Human Services Facility. Scope of work will include: Survey, NEPA, Permitting, Excavation, Drainage, HMA Asphalt, signage, line painting, and all other work hereto.	Survey, Preliminary Design, NEPA, Permitting, Tribal Visioning Sessions, Preliminary Plans completed. Construction to be completed during 2019 construction season. The estimated completion for this project is 12/28/2019.	\$5,783.18	\$5,783.18
SSM Tribal Health Center					
F60469AddP4	100	SURVEY AND DESIGN OF HARBOR VIEW DRIVE	SURVEY AND DESIGN COMPLETED DURING REPORT PERIOD. The estimated completion for this project is 8/31/2018.	\$35,000.00	\$35,000.00
COOPERATIVE AGREEMENT CITY OF MUNISING					
F60469AddP2	100	Scope of work included the following: design, reconstruction, excavation, drainage, HMA asphalt, signage.	Project completed within budget and on schedule during report period. The estimated completion for this project is 8/30/2017.	\$289.50	\$289.50
ST. IGNACE TRIBAL HOUSING ROADS					
F6046944	100	SURVEY, DESIGN AND RECONSTRUCTION OF ENTRANCE AND PARKING OF TRIBAL USDA FACILITY. SCOPE OF WORK INCLUDED; SURVEY, DESIGN, CULVERTS, DRAINAGE, SIGNAGE, HMA ASPHALT, GRADING, RESTORATION WORK.	PROJECT WAS COMPLETED SUCCESSFULLY DURING REPORT PERIOD. The estimated completion for this project is 8/25/2018.	\$178,819.09	\$178,819.09
USDA Tribal Food Distribution					
F60469AddP3	100	RECONSTRUCTION OF OJIBWA TRAIL (PEDESTRIAN TRAIL LCOATED IN THE CITY OF ST. IGNACE MICHGIAN).	PROJECT COMPLETED ON SCHEDULED AND WITHIN BUDGET The estimated completion for this project is 11/25/2017.	\$40,000.00	\$40,000.00
ST. IGNACE COOPERATIVE AGREEMENT					
F60469AddP1	100	Reconstruction of limited portion of Fisheries Access Road. Description of scope of work; placement of 22a gravel, compaction with embankment.	Reconstruction completed during report period, project closed out. The estimated completion for this project is 6/30/2018.	\$331.21	\$331.21
FISHERIES ACCESS ROAD					
F6046943	100	Design and reconstruction of Epoufette Harbor access road, including inspection.	Conducted site inspections and oversight during report period. The estimated completion for this project is 8/31/2017.	\$25,367.48	\$25,367.48
Epoufette					
F6046929	100	Pow Wow Grounds Circle - scope of work included: excavation, drainage, concrete, placement of decorative glow stones.	Project was completed on scheduled and within budget. Project improvements provide a safe walking surface for pedestrians at Pow Wow Grounds/Pow Wow Circle. Project work also provides additional lighting from glow stones for pedestrian safety. The estimated completion for this project is 5/31/2018.	\$120,520.00	\$120,520.00
TTP TRAILS AND WALKWAYS PROJECT					
F6046910	100	Reconstruction of Odenaang Tribal Housing Development Roads scope of work included, but is not limited to: services for East Polaris Drive, Timber wolf Drive, South Cougar Drive and Wolverine Drive . The work included: drainage improvements, sub base, aggregate base, curb, gutter, sidewalk, HMA and drainage along the existing asphalt roadway. The reconstructed streets will include new signage and additional sidewalks. In addition, work included restoration of disturbed areas and all work related thereto. Work was completed according to the completed and approved Plans and Specifications of the Bureau of Indian Affairs Engineer. This Project had a design length of approximately 300 feet and is located east of Seymour Road in Soo Township, Michigan.	Project was successfully completed within budget and on schedule. The estimated completion for this project is 12/30/2017.	\$64,372.92	\$64,372.92
ODENAANG (BRINKS)					
Seldovia Village Tribe			Alaska		E01431

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					<u>FY</u>
Seldovia Village Tribe			Alaska		E01431
E01431HP	25	Construction of 3.3 remaining miles, with redesign of route 1004, the Tribe will construct roads based on priority and funding.	Lund Road has been surveyed with centerline, grub stakes, debris and trees removed, excavation of necessary soil has been started. The estimated completion for this project is 12/28/2021.	\$2,241,200.00	\$214,288.00
Barbara Subdivision Roads					
Seminole Nation of Oklahoma			OK		G10909
G10909002F	1	Reconstruction- Multiple routes on pavement system, roadways, parking lots, sidewalks, improvement trails, ADA pedestrian, bike and walking.	Public process completed and currently amending TTIP to include additional activities , and compiling assessments. The estimated completion for this project is 12/31/2020.	\$3,434,717.00	\$5,000.00
Mekusukey Mission Grounds					
G1092809	30	The project was to pave an existing county gravel road (EW 1340) in Seminole County Oklahoma with three drainage structures under it that extends two miles west from State Highway 99(377).	The design was completed, the right of way , and majority land owner , could not come to agreement with ROW agent, and not willing to give and ROW, modified to brought in to existing ROW and agreed to have temporary easement Construction, and drainages structures , we were unable to come to agreement ROW. The estimated completion for this project is 9/30/2018.	\$3,500,000.00	\$158,618.00
Retreat House Road (Aka Safe House Road)					
G10909AddP2	35	Design and construction one mile to connect to State Hwy 99A .	Design 80% complete. Waiting on Environmental to be returned from the Bureau of Indian Affairs, Seminole County is in the process of acquiring right-of-way. The estimated completion for this project is 12/19/2019.	\$2,187,815.00	\$31,701.00
Econtuchka					
G10902909	55	Design and construct an asphalt concrete paved road with curbs and gutters to match the existing road within the Rolling Meadows residential development.	Construction contract awarded and aggregate base is complete. Preparation for cub and gutter. Several weather day delays due to the amount of large amount of rain during first months of the project. The estimated completion for this project is 12/19/2019.	\$17,000,000.00	\$448,092.00
Rolling Meadows					
Seminole Tribe of Florida (S53022)			Florida		S53022
S5332205	50	Reconstruction of 2-lane paved roadway design EA and PS&E were completed within reporting and construction. This will also upgrade a gravel road to a paved road with improved drainage, signage and pavement marking.	period. Additional right of way survey is in progress. The estimated completion for this project is 11/30/2021.	\$2,500,000.00	\$4,093.00
Billie Rd, Rt R052; Frank Shore Rd, Rt 1303; Billie Rd Ext, Rt 1313					
Seneca Nation			NY		S50005

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Seneca Nation			NY		S50005
S500050004	45	<p>1. Extend and enhance the Pennsy Trail by laying a 10-foot multi-use porous Hot Mix Asphalt trail from 150 Parkway Drive (Old Salamanca Hospital) to the Route 417 pedestrian path near the Seneca Allegany Casino in the City of Salamanca.</p> <p>2. Construct four new crosswalks and install fluorescent yellow-green warning signage, with double crosswalks across heavy traffic intersections. This will delineate paths for pedestrians to use when crossing the road and will alert drivers to the pedestrian crossing.</p> <p>3. Construct eight ADA-compliant ramps in intersections where new crosswalks have been established. ADA-compliant ramps will provide an accessible route that individuals with disabilities can use to safely navigate from sidewalk to roadway and roadway to sidewalk.</p> <p>4. Add bollards to intersections along the Pennsy Trail, preventing unwanted vehicle access. Bollards will prevent motor vehicle access and deter all-terrain vehicle traffic. The bollards will be removable to allow for emergency vehicles to access the trail as needed.</p> <p>5. Light the multi-use asphalt trail from the Old Salamanca Hospital with pedestrian-scale lighting, including photometric study. The Pennsy Trail will be used during both daytime and nighttime hours. Lighting will improve visibility.</p>	<p>During the fiscal year progress to date: review of engineered plans, provided TTP Environmental Check List, PS&E Check List, THPO compliance. Construction has begun with in-kind services, provided by many of the Seneca Nation's Departments. We have cleared most of the clearing and grubbing, and made some major cuts to the embankments to meet ADA slope compliance. We also have added some millings to a few areas. We had the City of Salamanca Department of Public Works due some asphalt pavement cutting and excavating a parking lot so that we could install a split rail fence. The fence was installed by the Seneca Nation Employment and Training Students. We have solicited quotes for the light poles, fixtures, and precast bases - which at this time we have purchased. The estimated completion for this project is 9/28/2019.</p>	\$1,380,111.00	\$33,437.00
Pennsy Trail					
S500050003	75	<p>The project seeks to improve approximately 1,000 ft. of the existing 18 ft. wide two lane dirt and gravel road by installing asphalt pavement, drainage improvements, traffic control devices and a bus turn around. The project does not propose to add travel lanes or change the local surroundings, other than that necessary to construct a new roadway, accesses, and safety appurtenances. This roadway is identified in the Seneca Nation of Indians Long Range Transportation Plan and their Tribal Transportation Improvement Program (TTIP) for improvement. The Seneca Nation of Indians (SNI) identified this project in order to improve safety and access within the community.</p>	<p>This project is 75% complete. Progress throughout the year: reviewed plans, designs report, bidding documents, request for proposals, awarded contract to Lake Shore Paving, Inc., began construction on May 30, 2018 and completion of Lake Shore's contract was July 3, 2018. Some drainage issues are still a problem in one home owners yard. Looking into other alternatives. The estimated completion for this project is 7/31/2019.</p>	\$616,496.00	\$322,135.00
Lenox Road					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Seneca Nation			NY		S50005
S500050005	85	Broad Street has a 67' concrete surface width, with two lanes. We will install a concrete median with drainage. There will be trees, shrubs, and flowers planted. To cross from the west side over to the east side is very dangerous. On the east side of Broad Street is a walking trail that leads to the Seneca Nation's Casino and will eventually be linked to the newly developed Pennsy Trail. Our plans are to: • Construct medians, and 2 crosswalks along this section. • At the Oh:yo' Way crosswalk location we will be installing flashing beacon sign. • On the east side of the road we will have 6 short term temporary parking for the Lacrosse Statue that is being installed by our THPO. The Site location for the trails is 82 West Hetzel Street. This project will have walking trails around the newly built cultural center, a board walk over a wet area in the north west side of the property, and we will install lighting for safety. At the South East corner there will be a park-in ride lot for the future bus shelter.	This project is 85% complete. The progress throughout the year: reviewed plans, design report, bidding documents, request for proposals, awarded the construction contract to Lake Shore Paving, Inc. Began construction on the trail portion on June 11, 2018 and for the construction of the median was on July 2, 2018. Installation of all the trails is complete except for a small portion on the south west side of the cultural center. Due to the wet weather we were unable to complete this section this year. Lake Shore's contract has been extended to complete the work next construction season. The board walk was installed, and all of the lighting is up and working. The park and ride parking lot is completed. We had one change with the trails. The site contractor for the cultural center would not install top soil around our trails. That added an additional cost to our contract as no topsoil was in the contract. The concrete median has been installed. It is a 15' median and the road way is 11' each lane. The flashing beacon sign has been installed, the parking area for the lacrosse statue is completed. The estimated completion for this project is 9/29/2018.	\$1,977,933.00	\$1,327,325.00
Seneca-Cayuga Tribe of Oklahoma			OK		G04923
G0473507	10	This project falls along NTTFI Route 0112 (i.e., Sycamore S./Seneca Council Road) and is commonly referred to as Cayuga Road. The project consists of grading, drainage, and surfacing an existing gravel roadway in Ottawa County, Oklahoma. The project includes approximately 2.98-miles of roadway improvement, as well as the construction of new drainage structures and other appurtenant features.	The Oklahoma State Historic Preservation Office and Oklahoma Archeological Survey expressed concerns with the original project design. Consequently, we facilitated design changes to satisfy their concerns and restrictions. Thereafter, we finished the NEPA process and began right-of-way acquisitions, as well as preliminary utility relocation activities. We anticipate the right-of-way process to be extremely cumbersome given the presence of over 85-restricted Indian interests associated with a single impacted tract of land. Note: this is a consortium project. As such, Item 8 of this report reflects the amount of "pooled" funds collectively spent by the consortium in FY2018. The estimated completion for this project is 9/30/2020.	\$5,236,929.00	\$7,001.67
Shakopee Mdewakanton Sioux Community			Minnesota		F57411
F57411C2	100	RECONS	Project is complete, widening of roadway from 2 lane to 4 lane and construction of adjacent bridge. The estimated completion for this project is 10/1/2018.	\$24,000,000.00	\$0.00
CR 83 -- South of CR 42					
F5741101	100	Overlay and curb repair.	Completed summer of 2018. The estimated completion for this project is 12/4/2018.	\$357,000.00	\$0.00
Dakotah Parkway					
F57411C4	100	Extension New Construction	Construct extension of road between McKenna Road and CSAH 83 The estimated completion for this project is 11/1/2018.	\$2,190,000.00	\$0.00
Valley View Road (Tintaochanku)					
Shoalwater Bay Tribe of the Shoalwater Bay Indian Reservation			Washingto		P06118
P0611801	100	SAFETY	Project completed and is successful. The estimated completion for this project is 4/11/2018.	\$136,813.24	\$136,813.24
Safety and Drainage Improvements					
Shoshone-Bannock Tribes of Fort Hall			ID		P04180

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					<u>FY</u>
Shoshone-Bannock Tribes of Fort Hall			ID		P04180
P041800016	1	Reconstruction	project has not started yet. Just bridge has been moved down one priority for Portneuf River Bridge due to the low rating and condition of the Portneuf River Bridge. Ok'ed through Bridge Program. The estimated completion for this project is 10/21/2020.	\$1,782,465.00	\$5,000.00
Just Bridge					
P0433	1	Reconstruction	Replacement of Portneuf River Bridge- Has been moved up in priority system due to its 021.9 Sufficiency rating which is much lower than Just Bridge which was the previous priority. The estimated completion for this project is 5/21/2020.	\$1,700,000.00	\$25,000.00
Portneuf River Bridge					
P041800014	8	Reconstruction	This project was planned, written and submitted for the BUILD grant but did not make the cut. Will be banking funds to complete this project and/or submitting for additional grants for this project. The estimated completion for this project is 10/21/2021.	\$2,300,000.00	\$85,000.00
Ross Fork/Lone Pine					
P041800005	8	Reconstruction if approximately 1.5 miles of roadway.	Project has not started yet, is being developed for our BUILD grant program project for 2018 application. BUILD application had been submitted, but did not make the cut for the grant as of this writing. The estimated completion for this project is 11/15/2020.	\$1,500,000.00	\$70,000.00
Eagle Road Project					
P04180AddP3	20	Various safety projects carried out throughout the reservation: Retro-reflectivity for signs, sign replacement, crack sealing, guard rail replacement, Pot hole patching, Road milling, Shoulder work, cattle guard and Culvert repair or replacement-various other items. Striping of roads.	Safety projects carried out throughout the reservation, road striping, guard rail replacement/repair, road sign replacement, cattle guard and culvert replacement. On-going events. The estimated completion for this project is 1/31/2022.	\$150,000.00	\$70,750.00
Safety Projects					
P04180AddP2	100	Reconstruction of Little Indian Road 5.5 miles	Project was completed by the end of summer The estimated completion for this project is 9/6/2018.	\$6,100,000.00	\$893,688.00
Little Indian Project					
Sisseton Wahpeton Oyate			South Dako		A09347
A0900200	10	RECONS	Gravel Crushing completed for the BIA 2, Big Coulee Road Project and also includes Geotechnical Exploration Project. Geotechnical is an investigation of the subsoils for the road base to determine compaction specifications. Added \$2,718.95 for BIA Salary against RSA. The estimated completion for this project is 10/12/2019.	\$9,877,800.00	\$119,009.09
Big Coulee Road					
A0946600	20	NEWCON	Site Work for the project. Cutting the rough layout for the new Barker Hill Federal Road. Also, it included the ROW Plats Development Project under this as it pertains to Barker Hill, Phase 2 Project. It was created to designate the rite of way on all streets in the housing project. The estimated completion for this project is 11/30/2019.	\$344,137.00	\$179,334.28
Barker Hill Housing - Phase II					
A0901200	30	RECONS	Construction of new bridge. Will be completed in 2019. The estimated completion for this project is 9/30/2019.	\$483,338.00	\$145,192.50
Owens Road					
A0912900	40	BRIDGE	Preliminary Engineering Phase of Project. Nearing Completion. The estimated completion for this project is 3/30/2019.	\$67,000.00	\$26,800.00
Lawrence Township Bridge					
A0952000	52	WALKWY	Most of the dirt work portion of the project has been completed with crosswalk beacons, asphalt and finish landscaping to be completed in 2019. The estimated completion for this project is 10/12/2019.	\$567,382.41	\$267,608.18
Enemy Swim Pathway					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Sisseton Wahpeton Oyate			South Dako		A09347
A0975501	67	INFINCE	Financing for BIA 700 Project0. Yearly Payment #4 or 6. The estimated completion for this project is 5/15/2020.	\$5,913,443.76	\$985,573.96
BIA 7 Flexible Financing					
A0988200	95	TTPSF	Purchase of Supplies and Equipment for Law Enforcement uses in safety plan and application. The estimated completion for this project is 9/30/2019.	\$430,948.76	\$49,537.84
Safety EMS & Enforcement					
A0901500	100	REHAB	.71 of Asphalt Overlay. 1.79 of Aggregate Base and Asphalt Paving. Replaced 2 CMP pipes with new concrete box culverts. FY18 included Final Payment, Retainage and Engineering Costs. The estimated completion for this project is 9/30/2018.	\$1,392,163.24	\$1,093,900.10
Veblen South					
Sitka Tribe of Alaska			AK		E09442
E094420002	10	Transit	Funds are for bus maintenance throughout the year. STA contracts two (Red and Blue Lines) of the three bus's fixed-routes from Center For Community (CFC). CFC is the grant recipient from the Alaska DOT/PF for these funds (5311) and then contracts with STA to manage and operate this service, which requires a match of over 47%. The funds here not only helps CFC meet the match, but also helps meet an important need to ensure this service maintains operation. The estimated completion for this project is 12/20/2028.	\$750,000.00	\$25,000.00
Transit					
Skokomish Indian Tribe of the Skokomish Reservation			Washingto		P06120
P0612009	87	This project included construction of a sidewalk from bus stop near Twin Totems Grocery to Education Building near Reservation Road & Tribal Center Road Intersection. Shoulder was widened from Twin Totems Access Rd. to Highway 101 to a width of 5.5 feet. A pedestrian crosswalk was installed near Highway 101. Lights are being installed where road was widened and the existing lights are being upgraded to LED lights.	The sidewalk is complete. Shoulder widening is complete. We are waiting on light standards to finish the project. January is when the light standards are supposed to be here. All other construction related to the sidewalk has been done too. The estimated completion for this project is 2/28/2019.	\$336,336.00	\$26,791.55
Reservation Road Sidewalk Project					
P0612003	100	US 101 & Crosswalk Project are to improve safety for pedestrians that will walk to the community center. This project includes extended two way left turn lane, guardrail, added sidewalks, HMA pavement, widening highway, storm water improvements, illumination, striping, grading and Rectangular Rapid Flash Beacon (RRFB).	Project Complete. The estimated completion for this project is 10/3/2016.	\$919,677.00	\$1,034.98
US101 Crosswalk					
Skull Valley Band of Goshute Indians of Utah			Utah		H62682
H6256100	0	RECONS	Initial Project evaluation has been performed - Skull Valley has insufficient funding to start the project. The estimated completion for this project is 12/24/2022.	\$724,460.00	\$227.00
SVIR 101(4) - Skull Valley & Bear Roads					
Sokaogon Chippewa Community			Wisconsin		F55437
F5543712	100	RECONS	Project completed The estimated completion for this project is 10/28/2017.	\$529,761.00	\$193,282.00
CONNECTOR ROAD (BLACK LANE)					
Southern Ute Indian Tribe			Colorado		M40750

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					<u>FY</u>
Southern Ute Indian Tribe			Colorado		M40750
M4060500	0	SAFETY	NO ACTIVITY The estimated completion for this project is 9/30/2020.	\$2,922,593.00	\$0.00
Reservation-wide Safety Guardrail Project					
M4050121	100	REHAB	complete The estimated completion for this project is 12/7/2016.	\$3,921,256.00	\$413.12
SU106 END OF TRAIL ROAD					
M4050112	100	REHAB	completed The estimated completion for this project is 12/19/2018.	\$1,937,468.00	\$1,147,441.87
CR 517(1) TRAFFIC STUDY/INTERSECTION DESIGN					
Spirit Lake Tribe			North Dako		A05303
A0565000	5	REHAB	Plans for chip seal on BIA Routes 8, 15, and 30 and pavement markings on all paved routes are nearly complete. Delays in contracting (Self-Determination Office) pushed the construction of the project back to the 2019 construction season. The estimated completion for this project is 12/31/2019.	\$477,152.00	\$27,462.97
MULTI RT PATCH & CHIP SEAL					
A0500600	10	TTPSF	TTPSF Funding was awarded 4/10/2017. Design and Environmental are 90% complete. Appraisals have been submitted for review by OST. ROW, bidding, and construction will follow in FY2019, likely to be completed in FY2020. The estimated completion for this project is 12/31/2019.	\$536,690.00	\$49,996.00
BIA 6 Sliver Grading					
Spokane Tribe of the Spokane Reservation			Washingto		P12102
P12102AddP1	100	Chip Seal Overlay: 0.2 miles on Old School Road Project started on July 17, 2018 and was completed on August 14, 2018. The estimated completion for this project is 8/14/2018.	includes overlay preparation, possible reconstruction of small areas of roadway, which includes, aggregate placement and asphalt surfacing; asphalt milling, striping, and traffic control.	\$395,488.85	\$395,488.85
Peters/Old School road Chip Seal Project					
Squaxin Island Tribe of the Squaxin Island Reservation			Washingto		P06121
P0612108	10	This project will improve the parking facilities that serve the Tribe's Wellness Complex, which comprises the Health Clinic and the Family Services offices. The project will enlarge and improve the parking area and improve access for pedestrians and those with mobility issues. Construction will include development of a new entrance, asphalt, lighting, landscaping and signage.	Project was delayed due to change in personnel in the department. Competing non-transportation infrastructure projects and additional staffing changes within the Community Development Department further delayed the projects. We expect to develop the bid package and out to bid in February or March of 2019. The estimated completion for this project is 8/30/2019.	\$490,000.00	\$9,727.29
Wellness Complex Parking Improvements					
St. Croix Chippewa Indians of Wisconsin			WI		F55436
F55436SA	10	A safe walkway for the Danbury Pedestrians	Engineering, some of the Right of Way, Planning The estimated completion for this project is 8/10/2019.	\$491,932.00	\$91,808.00
Danbury Pedestrian Trail					
F5543602	100	RECONS	Project completed. The estimated completion for this project is 7/17/2018.	\$67,417.00	\$67,417.00
BLACK BEAR DRIVE					
F5543610	100	RECONS	Project completed. The estimated completion for this project is 7/17/2018.	\$80,770.00	\$46,608.00
215TH STREET					

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<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
St. Croix Chippewa Indians of Wisconsin					
F5543616	100	RECONS	WI	\$50,463.00	F55436
211TH AVE			Project completed. The estimated completion for this project is 7/17/2018.		\$34,510.00
Standing Rock Sioux Tribe					
A1000315	5	Project is to replace a large culvert which is failing under BIA route 3.	North Dako	\$31,894.72	A10302
Kenel Road Box Culvert			The project has just begun, and only the preliminary design work has been completed. The estimated completion for this project is 9/13/2018.		\$18,175.89
A1030000	10	Project is for a walking pathway which will create sidewalks leading from the community of Cannonball, North Dakota to the local school which sits on the edge of the community; then it will follow a rural road to the community's ceremonial (pow wow) grounds.	North Dako	\$686,400.00	A10302
Cannon Ball Community Pathway			PS&E development is currently underway, along with Right of Way acquisition, and Environmental compliance. The estimated completion for this project is 9/29/2018.		\$25,132.82
A1089900	99	The project is designed to preserve most of the major arterial asphalt roads on the Standing Rock Sioux Indian Reservation. The project provides for Structural overlays, non-structural overlays, chip sealing and crack sealing on approximately 33.6 miles.	North Dako	\$4,042,659.37	A10302
Pavement Preservation			Project is 99% completed. the only remaining portion to be done is final inspection, and closeout. The estimated completion for this project is 10/13/2018.		\$2,783,074.95
A1030800	100	Tribe used Innovative Financing to do construction projects in the past, and is now paying these funds back to the lending company	North Dako	\$20,000,000.00	A10302
Innovative Financing			Project completed in the past. The estimated completion for this project is 12/31/2010.		\$1,500,000.00
Stillaguamish Tribe					
P101390006	11	The project description has remained the same for several years and it is the following: "To update an unsafe 1930s road. The project includes planning, right of way acquisition, road design and preemptive creation of an "advance wetland mitigation site" to compensate for wetlands that will be buried during future roadway rehabilitation". Road reconstruction can take place	WA	\$16,500,000.00	P10139
236th Street and Wetland Mitigation			Design of roadway. Communications and study about future anticipated land uses that will utilize 236th Street. Gas line challenges being addressed. Increased attention to design and permitting work around wetland areas along the roadway. Wetland mitigation site preparation and construction/vegetation planting taking place at this time. The estimated completion for this project is 10/15/2026.		\$721,737.00
P101390008	11	Traffic Study and signal improvement. Other PS&E when needed	WA	\$50,000.00	P10139
Safety Planning			Opening of new Tribal medical clinic at this location warranted an improvement to the closest traffic signal. Traffic engineer brought in to study the intersection, justify the need and have WSDOT make the traffic signal improvement . This is a reserved project area for unforeseen Tribal road projects and conflicts. The estimated completion for this project is 5/15/2021.		\$5,629.00
Stockbridge Munsee Community					
F5543816	100	RECONS	Wisconsin	\$1,460,921.00	F55438
CTH J			design & project development of phase two of CTH j project. included reconstruction of 1.49 miles - widening shoulders and reconstruct ditches/slopes. The estimated completion for this project is 11/30/2018.		\$50,000.00
Summit Lake Paiute Tribe of Nevada					
H6153100	68	NEWCON: A/E services to provide labor, materials, and equipment to perform preconstruction activities to develop plans, specifications and engineer's estimate for the construction (i.e., grade, drain and gravel surfacing) of approximately 4.3 miles of roadway on Route 1000 (Gerlach Road Alternate) for Project SLIR 1000(1). This project is located on and near the Summit Lake Indian Reservation, Humboldt County, Nevada.	Nevada	\$479,503.65	H61655
SLIR 1000 (1)			plans (51% complete), survey & mapping (85% complete), geotechnical investigations (97% complete), hydrology & hydraulics (95% complete), environmental (97% complete), archeology (100% complete), and right-of-way (15% complete). Design is 68% complete. Project = Design Only The estimated completion for this project is 12/31/2020.		\$61,837.00

<u>Fed Project No.</u> Project Name	<u>%</u> done	<u>Project Description</u>	<u>Progress Reported</u> by Tribe	<u>Est. Project</u> Cost	<u>TTP Funds</u> Expended this FY
Swinomish Indian Tribal Community			Washingto		P10122
P101220005	99	Reconstruction of roadway and sidewalk installation	Project is in final stages for completion with a tentative close out date of February 2019. Final Inspection site visit occurred with FHWA in November, 2018. The estimated completion for this project is 2/28/2019.	\$1,400,000.00	\$933,538.51
Moorage Way/Front Street Reconstruction					
Table Mountain Rancheria			CA		J51551
J51551AddP1	100	Parking Lot Construction	Project had an underground meter that was relocated and finished landscaping. project is now complete. The estimated completion for this project is 9/30/2018.	\$333,500.00	\$3,683.00
Old WWTP Parking Lot					
Te-Moak (Elko Band)			Nevada		H64643
H6432300	1	NEWCON	Project was initially award to High Desert Design in July 2016. On March 19, 2018 Special Meeting, at the request of High Desert Design the Council release from the Authorization & Payment Contract and High Desert reimbursed Elko Band in the amount of 29365.00. The Project was then sent out to bid in June 2018 and Summit Engineer was award the contract. The estimated completion for this project is 12/21/2018.	\$47,600.00	\$6,240.00
EKIC 1 (1) Silver Eagle Dr					
H6439500	100	OVRLAY	Phase I -Project was completed in September of 2018. No major issues arose. The estimated completion for this project is 7/6/2018.	\$497,210.00	\$473,048.00
EKIC 102 (4) Indian View Heights (Phase 1)					
Te-Moak (Wells Band)			Nevada		H64000
H6437100	35	REHAB: Through direct service the Western Region entered into Contract #A1118P0099 with Northern Engineering & Consulting to perform preconstruction surveys.	Direct service project for preconstruction surveys started in August 2018 and is on-going. The estimated completion for this project is 12/31/2018.	\$23,112.57	\$8,248.00
WIC 1101(1) Mtn View & Ridgecrest Dr.					
H6457000	40	RECONS: Through direct service the Western Region entered into Contract A1118P0099 with Northern Engineering & Consulting to perform preconstruction surveys.	Direct service project for preconstruction surveys started in August 2018 and is on-going. The estimated completion for this project is 12/31/2018.	\$14,443.43	\$6,000.00
WIC 1003(1) Substation Road					
H6435500	45	RECONS: Through direct service the Western Region entered into Contract #A1118P0099 with Northern Engineering & Consulting to perform preconstruction surveys.	Direct service project for preconstruction surveys started in August 2018 and is on-going. The estimated completion for this project is 12/31/2018.	\$13,704.00	\$6,000.00
WIC 1004 (1) Sagebrush Circle					
Thlopthlocco Tribal Town			OK		G07903
G07903002F	5	This project will add the parking lot, driveways, sidewalks for the First Responder building.	This project is currently in the design phase. We expect to break ground in January 2019 and complete the project by June 2019. The estimated completion for this project is 6/30/2019.	\$1,070,000.00	\$0.00
First Responders Parking Lot					
G07903001F	100	New Construction	This project is complete. The final inspection for the Wellness Center will be on 11/28/18 and is set to open to the public in January 2019. The estimated completion for this project is 12/31/2018.	\$1,295,000.00	\$207,766.95
Wellness Center Parking Lot					
Three Affiliated Tribe			North Dako		A04301
A0471800	25	OVRLAY	PS&E complete. The estimated completion for this project is 9/30/2019.	\$7,902,144.00	\$1,504.34
BIA 18 - Old Garrison Trail Overlay					
A0462000	80	ROW Acquisition	Appraisals complete. Consent letters being sent out by Agency. The estimated completion for this project is 9/30/2019.	\$1,557,500.00	\$7,367.54
BIA 20 Right-of-Way Acquisition					

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					<u>FY</u>
Three Affiliated Tribe				North Dako	A04301
A0452200	95	RECONS	Construction complete, waiting for final Pay Estimate The estimated completion for this project is 9/30/2019.	\$3,327,284.89	\$3,200,688.88
BIA 22 - Twin Buttes New Ree Road					
A0411800	100	RECONS	Project Complete The estimated completion for this project is 10/31/2017.	\$525,000.00	\$563.52
WELLS ROAD PAVING					
Tohono O'odham Nation of Arizona				Arizona	H54610
H5439400	10	WALKWY - San Lucy Project adds sidewalks within the community to make it safer for children, parents, wheelchair users, and other commuters to use and get around their community instead of walking in the road to do so. Street lighting near these sidewalks will make it easier for drivers to see the pedestrians at night. Drainage improvements will be included in the designs where needed to make sure the roadway and the newly added sidewalks protected.	Hired Engineering and Surveying Consultants. Surveying efforts 80% Completion. Engineering Consultant will start work in January 2019. The estimated completion for this project is 12/31/2019.	\$373,029.00	\$503.00
PIR 400 (1) San Lucy					
H5430300	30	RECONS - 1.2 mi of an existing unimproved earthen road to an all-weather surfaced paved roadway with various drainage improvements that serves houses, the church, as well as bus stops in northeast Gu Vo Community.	<ul style="list-style-type: none"> Survey efforts have been complete for the proposed roadway. 30% plans have been complete and review by TON roads program and Gu-Vo community for comments. Meeting held with Gu-Vo Community Tuesday evening 8/14/18 on the 30% plans. Roads Program and EPS group want to hear from community any additional changes to plans they might have at this time. Once plans move to 60% and then 90% it will be more time-consuming to make modifications to the plans. Comments received: Add Cul-de-Sacs to each end of the road, add counter-measures that will keep traffic slowed when driving through the community, and include bus stops. The right-of-way for the loop will be processed through the Nation's Real Estate Management Office and approved by the BIA before construction. Gu Vo Community Loop Road is already listed in the Nation's Tribal Transportation Inventory System but the width of the right of way is shown as 0.00'. We will establish a 60' right-of-way for the roadway. May 2018, 30% Design Cost Estimate provided by EPS Group The estimated completion for this project is 10/5/2019. 	\$1,572,000.00	\$78,371.00
PIR 1006 (1) Gu Vo Loop					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Tohono O'odham Nation of Arizona			Arizona		H54610
H5450300	30	Reconstruct 1.2 mi of existing unimproved road. Construct an earthen roadway with various drainage improvements and surface with an all-weather paved roadway to serve the community .	<ul style="list-style-type: none"> Survey efforts have been complete for the proposed roadway. 30% plans have been complete and review by TON roads program and Gu-Vo community for comments. Meeting held with Gu-Vo Community Tuesday evening 8/14/18 on the 30% plans. Roads Program and EPS group want to hear from community any additional changes to plans they might have at this time. Once plans move to 60% and then 90% it will be more time-consuming to make modifications to the plans. Comments received: Add Cul-de-Sacs to each end of the road, add counter-measures that will keep traffic slowed when driving through the community, and include bus stops. The right-of-way for the loop will be processed through the Nation's Real Estate Management Office and approved by the BIA before construction. Gu Vo Community Loop Road is already listed in the Nation's Tribal Transportation Inventory System but the width of the right of way is shown as 0.00'. We will establish a 60' right-of-way for the roadway. May 2018, 30% Design Cost Estimate provided by EPS Group The estimated completion for this project is 12/31/2019. 	\$262,000.00	\$44,796.00
PIR 28 (2) Gu Vo Road					
H5430100	50	RECONS-Install new signs on IR101 in Sells Community that names the streets. Project will include the installation of new regulatory warning signs as well as a solar street lighting project on Bobcat Lane.	Completed 100 % Plans, Specs and Cost Estimate to BIAWRO. Waiting on BIAWRO approval. Construction to be complete Dec 2019. The estimated completion for this project is 12/31/2019.	\$52,000.00	\$5,200.00
PIR Consolidated No. 28					
H5452100	50	RECONS-2.0 mi of existing improved road for construction of an earthen roadway to an all-weather surfaced paved roadway with various drainage improvements earth road that serves PIR 31 (1) Cowlic Rd Crossing as well as 4 other low water crossings to mitigate damage from storm water.	<ul style="list-style-type: none"> WOOD submitted a proposal in the amount of \$409,974.24 to complete the final design and preparation of construction documents for Cowlic Road. Contractor to construct project will be brought on board in October. The Contractor will review construction documents with us from this date and will be ready to construct project starting in April 2019. Roads Program needs to meet with the Natural Resources Department to discuss construction of a new drainage channel from the edge of the right-of-way at crossing #2 to Vamori Wash. New drainage channel requires additional TOPO to ensure water drains towards Vamori wash. Program will hire a surveyor to complete the additional survey. Drainage channel will be designed to handle the heavy rainwater flows that end up at this location. The estimated completion for this project is 12/31/2019. 	\$2,895,000.00	\$256,218.00
PIR 31 (1) Cowlic Rd					
H5451100	95	RECONS: Through direct service the Western Region entered into Contract No. A17PC00092 for the construction of an earthen roadway to an all-weather surfaced paved roadway with various drainage improvements; and Contract A17PX01314 for the monitoring of the construction activities.	Direct service project for construction and construction monitoring activities is substantially complete. The estimated completion for this project is 12/31/2018.	\$1,008,950.24	\$628,491.88
PIR 4202 (1) Cockleburr Rd					
H5451000	95	RECONS: Through direct service the Western Region entered into Contract No. A17PC00092 for the construction of an earthen roadway to an all-weather surfaced paved roadway with various drainage improvements; and Contract No. A17PX01314 for the construction monitoring of the project.	Direct service project for construction and construction monitoring activities is substantially complete. The estimated completion for this project is 12/31/2018.	\$1,016,924.74	\$967,674.74
PIR 44 (1) Vaiva Vo Ranch Rd					

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					<u>FY</u>
Tohono O'odham Nation of Arizona			Arizona		H54610
H54S5100	100	SAFETY: Through direct service the Western Region entered into Contract No. A16PC00122 for the reconstruction of various dip sections to improve drainage; and Contract No. A17PX00785 for the monitoring of the construction activities.	Direct service project for construction and construction monitoring activities has been completed. The estimated completion for this project is 3/31/2018.	\$1,244,445.00	\$1,056,793.75
PIR Safety No. 1					
Tolowa Dee-ni' Nation (Smith River Rancheria)			CA		J52564
J525840009	95	Add sidewalks, improve storm drains, and repave North & South Indian Road.	Road has been paved, sidewalks are nearly complete. Some work by local utility company remains, to remove utility poles. Final curbing and striping also remains to be completed. The estimated completion for this project is 6/30/2019.	\$2,085,747.00	\$2,033,247.00
N/S Indian Road					
Tonkawa Tribe of Oklahoma			Oklahoma		B07814
B0716141	100	NEWCON	TO DATE THIS PROJECT IS 100% COMPLETE. The estimated completion for this project is 4/14/2018.	\$630,000.00	\$550,743.00
Hotel Parking Area					
Traditional Village of Togiak			Alaska		E01487
E01487J1	80	NEWCON	Design is a draft at 95%, contractor is assessing the route selection based off available funding, spring and summer fieldwork will be conducted to assess alternate route. The estimated completion for this project is 3/26/2018.	\$170,000.00	\$116,750.00
Design - Billy Blue Road					
Tunica-Biloxi Indian Tribe			Louisiana		S50336
S5053610	0	NEWCON - This road will be a PCC road, 24 feet in width with subsurface drainage, and will serve a new residential area on the Tunica-Biloxi Reservation in Avoyelles Parish, La. for future tribal member residents.	Design is 95% complete. Drainage crossing will require the construction of double barrel box culvert. Anticipate advertising for bids in early 2019. The estimated completion for this project is 10/10/2019.	\$1,500,000.00	\$35,550.00
Rt 3011 Birch Street					
S5053613	75	NEWCON - This will be a new PCCP road 24 feet in width, 3700 feet in length to serve a new subdivision on the Tunica-Biloxi Reservation and an area designated for future development	Construction began in November 2017..... Design was changed from open ditch to curb & gutter; .All catch basins, underground drainage, and PCCP is constructed. Project approximately 75% complete The estimated completion for this project is 3/5/2019.	\$2,287,400.00	\$1,253,237.24
Rt 3010 Melacon Road Ext.					
Turtle Mountain Band of Chippewa Indians			ND		A11304
A113040009	0	This project will reconstruct the route locally known as jack rabbit road (which consists of portions of three BIA Routes including BIA 8 (section 20), BIA 10 (sections 10 and 20). This project will improve lane width, road surface, road base, and ditches. This reconstruction project will stay within the existing ROW. The Tribe has been awarded a TTPSF grant to offset the design costs for this project. TIGER grant has been awarded for Phase I of this Project and BUILD Grant has been awarded for Phase II. Construction should begin by June of 2019.	Phase I will soon be ready to let for bids upon completion on PA for TIGER Grant. Phase II will be ready to bid upon completion of PA for BUILD grant. The estimated completion for this project is 10/31/2022.	\$26,000,000.00	\$165,206.45
JackRabbit Road					
A11304AddP1	100	This Project will address dangerous road surface issues on paved routes in our inventory (which consists of portions of three BIA Routes including; BIA Route 8 (sections 20), BIA Route 15 (section 10), BIA Route 10 (sections 10 and 20).	This project has been competed The estimated completion for this project is 10/30/2017.	\$983,961.13	\$983,961.13
Rehabilitation Project					
United Keetoowah Band of Cherokee Indians			OK		G08904

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					<u>FY</u>
United Keetoowah Band of Cherokee Indians			OK		G08904
G08904002F	20	New Construction, This project will improve drainage, add sidewalks and curb and gutter to an existing gravel road.	Design is complete, Environmental Assessment will be complete by end of December 2018. Will be bid-out for construction in Spring of 2019 and construction will begin immediately following. The estimated completion for this project is 9/30/2020.	\$1,122,849.42	\$0.00
Louie Griffin Circle					
Upper Sioux Community			Minnesota		F57401
F5740102	4	RECONS	Reconstruction repair, drainage. The estimated completion for this project is 7/31/2019.	\$110,000.00	\$5,000.00
Prairie's Edge Lane					
F5740103	4	RECONS	Design and Survey. The estimated completion for this project is 9/30/2021.	\$60,000.00	\$2,500.00
Back Field Road					
F5740101	6	RECONS	Design and ROW. The estimated completion for this project is 9/28/2019.	\$110,000.00	\$7,500.00
Wastewater Treatment Road					
F5740115	100	RECONS	Reconstruction. The estimated completion for this project is 9/28/2019.	\$32,700.00	\$32,700.00
560th Street Project					
Upper Skagit Indian Tribe			Washingto		P10131
P1013103	5	SAFETY	Consultant has completed 100% PSE for project. Tribe was awarded an \$800,000 TTPSF grant to assist with project construction. Tribe is actively pursuing project funding with a Washington State Department of Transportation (WSDOT) Pedestrian & Bicycle Grant to cover project elements not funded by the TTPSF grant. This project is currently listed on the WSDOT 2019-2021 prioritized project list for funding. Awards are expected to be announced in June-July 2019. It is likely that the Tribe will seek additional grant funds to fully fund the project which includes parking and storm water elements not funded by the TTSF and WSDOT grant programs. The estimated completion for this project is 12/31/2020.	\$3,020,000.00	\$30,745.00
Nookwa Chahbsh SFH Parking-Safety-Ped Pathways					

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Upper Skagit Indian Tribe			Washingto		P10131
P1013102	5	Project begins at the intersection of Nuwah-Ah Lane (main entrance to the Reservation) and Helmick Road and continues east approximately 0.5 miles to Trust/Reservation lands owned by the Tribe to be developed as Tribal housing and community buildings. Project will complete PS&E, right-of-way acquisition, permitting and the reconstruction of ±0.5 miles of County road. This reconstruction project will upgrade the existing roadway to meet current safety standards. This will include wider shoulders and drive lanes, geometric changes to improve stopping sight distance, and drainage improvements.	The civil engineering consultant has completed the vertical and horizontal alignments, retaining wall design, stormwater design for treatment and flow control. The ROW plan is 90% complete in order to acquire the right-of-way and easement parcels necessary to complete the project. 90% construction plans were submitted to the local County for review (owner of road). Response to county review comments is being formulated. An ICDBG grant was received to fund the design and construction of the Tribal utilities that must be integrated into and constructed with the road project. A change order was completed with the engineering firm to provide utility design funded by the ICDBG grant. Wetland delineation and a determination of project impacts on wetlands needs to be completed. Wetland work will be performed by a wetland consultant working as a subcontractor to Wilson Engineering. Additional storm water design supporting documentation may be required in response to County comments. A change order will be reviewed by the Tribe to address this additional effort. The ROW plan and legal description preparation is a critical issue. These will be provided to the County in the fourth quarter of 2018 to initiate the ROW acquisition process which will be managed by the County but funded by the Tribe. Further discussions may be needed with the BIA and FHWA regarding who will be providing project certification of the ROW when it is acquired. No clear answer has been received. Need clarification from the BIA on whether certification will be provided by the FHWA or the BIA or some other agency. Also, due to elimination of HPP grant program funding an additional delay may occur in order to accumulate sufficient funding through TTP shares. Delays in accumulating funds for construction has delayed the estimated design and ROW acquisition dates. The estimated completion for this project is 12/31/2022.	\$3,370,000.00	\$112,213.20
Helmick Road Safety Extension Project					
P1013118	5	Design approximately 0.2 miles of 10 foot wide sidewalks, curb ramps and marked crosswalks designed for bicycles, pedestrians and wheelchair usage that will tie into existing community paths along the north side of Coyote Drive. This safety project's purpose is to separate pedestrians from vehicular traffic as identified in the Tribe's Long Range Transportation Plan.	PS&E is complete. Wetland report being prepared by wetland consultant based on completed plans. Permitting and ROW will be addressed in the near future. Construction is a future phase which will require additional funding before it can be scheduled. All land affected by the project is owned by the Tribe. Land outside of the existing right-of-way that is needed for this project will be re-categorized as right-of-way. No housing lot lines are expected to be affected by this project. The estimated completion for this project is 12/31/2021.	\$920,000.00	\$19,207.13
Coyote Drive Pedestrian Safety Improvement Project					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Upper Skagit Indian Tribe			Washington		P10131
P1013119	90	This project will replace an existing 1,183-foot-long timber trestle bridge with a new prestressed concrete and steel span. The new bridge will be wider, and include structural earth walls, curb and gutter, sidewalks, and a stormwater system. The wider bridge will allow more room for bicycles and pedestrians, and will reduce congestion for drivers by providing more vehicle capacity. The existing structure was both structurally deficient and functionally obsolete, with a National Bridge Inventory System (NBIS) sufficiency rating 3 out of 100, which made this bridge one of the top 5 worst rated bridges within Washington State. The Burlington Northern Overpass carries approximately 6,000 vehicles per day, 15 percent of which is truck and freight traffic. Replacing the bridge will ensure that this route will continue to provide reliable service for years to come. This bridge is listed in the Tribe's official NITFI and serves as a key route for Tribal members commuting to the Tribe's employment center on Bow Hill Road.	Construction of the bridge is underway. Invoices for reimbursement to Skagit County are being paid under the interlocal agreement. Substantial completion is now expected by the end of Calendar year 2018. Construction status and photos can be seen at the following web address: https://www.skagitcounty.net/Departments/PublicWorksBNOP/main.htm The estimated completion for this project is 5/31/2019.	\$19,000,000.00	\$388,866.66
Old Hwy. 99 North Burlington Northern Overpass Project					
P10131AddP1	100	This project provided a blanket replacement of all roadway signs with signs meeting the MUTCD requirements for size and retroreflectivity. High Intensity Prismatic sheeting was specified for the new sheeting. High Intensity Prismatic Sheeting provides long-term reflectivity and durability, with an improved optical package to increase nighttime safety. This project also provided a trailer mounted driver feedback sign to Tribal law enforcement to assist in driver education and compliance with Reservation speed limits. The driver feedback sign has been fitted with data logging and statistical software which will assist Law Enforcement with traffic enforcement prioritization and support transportation planning efforts.	Signs have been purchased and installed. The driver feedback sign has been delivered to Tribal law enforcement and has been deployed. The estimated completion for this project is 9/30/2018.	\$45,600.00	\$41,639.47
Sign Replacement for Emergency Services Assistance and Driver Feedback Sign for Law Enforcement					
Ute Indian Tribe of the Uintah & Ouray Reservation, Utah			Utah		H62687
H6235300	1	This project provides reconstructed roads to this existing subdivision. Improvements include grading & paving, curb, gutter and sidewalk, drainage improvements, and permanent traffic control features.	Coordination with subconsultants; Topographic survey is complete; under review by design engineer. Researched existing ROW. The estimated completion for this project is 10/31/2019.	\$2,875,142.00	\$1,756.00
UOIR 45 (1) - Richardson Sts					
H6262352	1	This project provides for reconstruction of existing roadways within the communities of Turnkey and Little Chicago. Improvements include grading & paving, curb, gutter and sidewalk, drainage improvements, and permanent traffic control features.	Coordinated with subconsultants; Initiated topographic survey and geotechnical investigations for PS&E development. The estimated completion for this project is 9/30/2020.	\$202,082.00	\$3,907.64
UOIR 47(5) - Turnkey & Little Chicago Streets					
H6255200	3	Reconstruct 1.8 miles of existing paved roadway to improve surfacing and drainage; includes grading, paving, drainage improvements and permanent signing & striping.	Geotechnical field investigations and topographic survey completed; Developing 30% design; Need BC determination on pursuing ROW acquisitions on multiple adjacent private properties along the roadway corridor. The estimated completion for this project is 11/3/2020.	\$1,239,424.00	\$21,553.74
UOIR Consolidated No. 23					
H6235100	9	This project provides reconstructed roads to this existing subdivision. Improvements include grading & paving, curb, gutter and sidewalk, drainage improvements, and permanent traffic control features.	Developed 90% PS&E package for submittal to BIA-WRO. The estimated completion for this project is 11/26/2019.	\$1,520,000.00	\$45,730.00
UOIR 22 (3) - Randlett Sreets					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Ute Indian Tribe of the Uintah & Ouray Reservation, Utah			Utah		H62687
H6255300	9	Construct drainage and roadside safety improvements	Topographic survey & geotechnical investigations complete; Draft EA prepared; Developing 60% PS&E The estimated completion for this project is 8/28/2020.	\$1,285,573.00	\$49,170.69
UOIR 8350 (1) - Sheep Mtn Rd.					
H6254100	11	Reconstruct existing dirt/gravel road with new aggregate surfacing, provide turnouts, and drainage improvements	Geotechnical field investigations, topographic survey, and draft EA completed. Developing 60% design level package. The estimated completion for this project is 10/31/2019.	\$1,936,000.00	\$71,708.52
UOIR 7 (2) - Cedar Reservoir Rd.					
H62R4100	14	This project provides for the construction/reconstruction of replacement of a 7 parking lots in the Fort Duchesne area. Improvements include grading & paving, curb & gutter, sidewalks, drainage improvements, and permanent traffic control features.	Project was put out to bid twice with bids higher than engineer's estimate both times. Tribe unsuccessfully tried to put additional construction funds into the 2018 TIP. Tribe now wants the project Phased out to meet current construction funding level. The estimated completion for this project is 11/29/2019.	\$2,705,000.00	\$15,810.00
UOIR Consolidated No. 22					
H6284000	19	This project provides for the replacement of a deficient and functionally obsolete bridge. Improvements include grading & paving of roadway approaches, bridge construction, bank protection, and permanent traffic control features.	Construction contract awarded; Contractor initiated work and has materials on-hand; BIA-WRO stopped work for additional ULT survey and USFW concurrence. The estimated completion for this project is 7/31/2019.	\$1,800,000.00	\$18,345.00
UOIR 2(1) White Rocks Bridge - H401					
H6251100	70	This project reconstructs the existing roadway by providing improvements which include grading & paving, drainage improvements, guardrail, and permanent traffic control features.	Roadway construction is complete through final walk through close out documents. Subsequent to the completion of the roadway construction, remaining construction funds will be utilized for an enhancement project to construct a walking trail around the reservoir. Awaiting PS&E approval from BIA-WRO for the trail. The estimated completion for this project is 8/30/2019.	\$2,384,057.00	\$23,910.00
UOIR 1 (5)					
H6234500	90	This project will provide a new roadway system for the planned 24 lot subdivision. Improvements include grading & paving with curb, gutter and sidewalks, drainage improvements, and permanent traffic control features.	90% cursory PS&E package ready for submittal to BIA-WRO. Tribe has elected to complete the PS&E only, and shelf design until an agreement is reached with utility providers. The estimated completion for this project is 2/28/2019.	\$120,758.00	\$17,479.58
UOIR 1037(1) UFO Subdivision Streets					
H6259400	95	This project reconstructs the severely deteriorated existing roadway. Improvements include paving, drainage improvements, roadside development, and permanent traffic control features.	Construction is substantially complete; Paving in various areas failed profile straightness specifications; Contractor working on corrective action plan The estimated completion for this project is 5/31/2019.	\$1,462,500.00	\$21,206.25
UOIR 7(1)					
H6232300	97	This project provides for reconstruction of existing roadways within the community of Whiterocks. Improvements include grading & paving, curb, gutter and sidewalk, drainage improvements, and permanent traffic control features.	Construction was substantially complete (paving) on 7/17/18 with BIA-WRO final inspection on 9/5/18. Punchlist items remain to be completed. The estimated completion for this project is 12/31/2018.	\$2,308,250.00	\$1,670,348.67
UOIR 80(3) Whiterocks St.					
H6259300	98	This project reconstructs the existing roadway from the Ashley NF boundary to the Big Springs fish hatchery. Improvements include grading & paving, drainage improvements, roadside development, and permanent traffic control features.	Construction substantially complete (paving) on 6/28/18 with final inspection on 9/5/18 with BIA-WRO. Final punchlist items have been completed by contractor. Close-out documentation remaining to be submitted to BIA-WRO. The estimated completion for this project is 12/21/2018.	\$850,000.00	\$375,009.27
UOIR 171(2)					
H6234000	99	This project provides new HACP surfacing to a gravel/native soil roadway serving multiple home sites. Improvements include grading & paving including driveway approaches, ribbon curbing, and permanent traffic control features.	Construction completed June 2017 with close-out documentation submitted to BIA-WRO October 2018. Awaiting release of contractor's retainage. The estimated completion for this project is 11/30/2018.	\$810,000.00	\$95,145.15
UOIR 1032 (1) - Residential Streets					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Ute Indian Tribe of the Uintah & Ouray Reservation, Utah			Utah		H62687
H6234200	99	This project provides new access roads to this planned 16 lot subdivision. Improvements include grading & paving, curb, gutter and sidewalk, drainage improvements including piping of existing irrigation ditch (within ROW), and permanent traffic control features.	Construction complete with close-out documentation sent to BIA-WRO on 1/31/18 and final inspection with BIA-WRO on 3/28/18. Awaiting release of contractor's retainage. The estimated completion for this project is 12/29/2018.	\$950,000.00	\$895,709.00
UOIR 1034 (1) Alterra Subdiv					
H6250300	100	This project provides for the construction/reconstruction of replacement of a 4 parking lots in the Fort Duchesne area. Improvements include grading & paving, curb & gutter, sidewalks, drainage improvements, and permanent traffic control features.	Construction complete with close-out documents submitted to BIA-WRO. The estimated completion for this project is 12/22/2017.	\$955,250.00	\$130,859.00
UOIR Consolidated No. 21					
H6234300	100	This project provides new roadway for this planned 16 lot subdivision. Improvements include grading & paving, curb, gutter and ADA compliant sidewalks, drainage improvements, and permanent traffic control features.	Construction complete with close-out documentation submitted to BIA-WRO. The estimated completion for this project is 12/10/2018.	\$1,089,915.00	\$168,321.78
UOIR 1035 (1) Hilltop Subdiv					
Ute Mountain Tribe (Allen Canyon)			CO		M45754
M45754AddP3	0	This project will improve drainage for the Mancos Creek Farm Ditch.	Goff Engineering preformed field work and provided topographic survey work. The estimated completion for this project is 2/1/2019.	\$49,391.97	\$49,391.97
Talk Road.					
M45754AddP2	100	Project Not Listed 2 Road Surface Inspection of roads within the Towaoc CO, & White Mesa UT,(720 miles) Road surface Patching & crack Sealing,(1688-sq yds). Road draining structure inspection (270 ea) Clean Draining Structure (45 ea).	Project Not Listed 2 Road Surface Inspection of roads within the Towaoc CO, & White Mesa UT,(720 miles) Road surface Patching & crack Sealing,(1688-sq yds). Road draining structure inspection (270 ea) Clean Draining Structure (45 ea). The estimated completion for this project is 9/28/2018.	\$192,978.66	\$192,978.66
Project Not Listed 2 Road Maintenance					
Ute Mountain Ute Tribe			Colorado		M45751
M4545161	5	RECONS	Planning & Design Phase on this project during this FY-2018 The estimated completion for this project is 1/2/2020.	\$1,161,786.00	\$49,391.97
UMU260(1)2&3 Talk Road					
M4551141	100	SAFETY Repair and replace road signs,(inspect ,clean,wash & replace road signs). Delineator Maintenance. Road striping on paved road within the Towaoc CO & White Mesa, UT.	SAFETY Repair and replace road signs,(inspect ,clean, wash & replace road signs). Delineator Maintenance. Road striping on paved road within the Towaoc CO & White Mesa, UT. The estimated completion for this project is 12/17/2016.	\$1,264,434.00	\$32,985.00
SAFETY ENHANCEMENT PROJECTS					
Village of Crooked Creek			Alaska		E02109
E02109B3	0	RECONS	The estimated completion for this project is .	\$5,208,850.00	\$580.00
Construct Community Streets					
E02109H2	95	REPLACE	The 95% complete design has been reviewed by potential contractors through a request for proposal process, results are pending. The estimated completion for this project is 2/24/2018.	\$66,000.00	\$58,852.31
Crooked Creek Bridge - Design (PE)					
Village of Kalskag			Alaska		E02232
E02232F1	95	Design 0.52 miles of new 24 foot wide treated gravel road on Route 1040 Section 10. The design involves Preliminary Engineering Report, PS&E and Clearances, and Project Development Manual. The Project will have a Road and a Parking Lot with a Transit Shelter. Lighting and a pedestrian gravel trail will also be placed along side the roadway.	finishing up design, getting environmental and nepa permits ready, waterway permits, The estimated completion for this project is 3/29/2019.	\$494,736.00	\$16,383.00
Design of Cemetary and Landfill Road					
Walker River Paiute Tribe of the Walker River Reservation, Nevada			Nevada		H61656

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Walker River Paiute Tribe of the Walker River Reservation, Nevada Nevada H61656					
H6131500	100	OVRLAY	Relocation of a power pole which was too close to the edge of pavement. The estimated completion for this project is 4/26/2018.	\$445,000.00	\$6,142.00
WRIR 101 (1) Cottonwood/Admin Rd					
Wampanoag Tribe of Gay Head (Aquinnah) MA S50030					
S500300008	30	Reconstruction & site improvements, including road & parking lot	Construction contractor has cleared, grubbed, regraded and installed a stormwater management system. project was put on hold over winter, awaiting clearance to proceed by tribe's construction manager. The estimated completion for this project is 12/31/2019.	\$517,900.00	\$14,919.00
Maintenance Equipment Storage Facility Replacement					
Washoe Tribe of Nevada & California (Dresslerville Colony) Nevada H61671					
H61R4900	1	This project will repair/maintain the existing paved parking lot that serves the Washoe Housing Authority.	This project has been suspended due to the assessed need to secure more funding to complete the project. The condition of the facility has deteriorated to a level that will require more work than was originally assessed. The estimated completion for this project is 9/30/2019.	\$262,820.00	\$1,353.09
DVIR P001 (3) Housing Authority Prkg					
H61S4500	25	This project is to install various speed control devices, street lighting and signage at various locations in the Dresslerville Community.	Preliminary Design. Working with NDOT to implement recommendations from 2015 RSA. The estimated completion for this project is 9/30/2019.	\$158,041.43	\$6,565.32
DVIR Safety No. 1					
H61R4800	25	This project will repair and apply preservation seal coat to the parking lot that serves the Washoe Health Clinic.	Planning for, and implementation of hot tar crack fill, and patch repair were completed this year. Reconstruction is planned for 2019. The estimated completion for this project is 9/30/2019.	\$127,561.50	\$978.36
DVIR P001 (2) Washoe Health Clinic Prkg					
H61R4400	100	This project reconstructed the paved parking facility at the Dresslerville Gym and improved the dirt parking area to an asphalt paved parking area. Included in the project were striping, signage, drainage, and lighting.	This project was completed in 2016. The estimated completion for this project is 12/6/2016.	\$283,647.00	\$25.21
DVIR P001 (1) Dresslerville Gym Prkg					
Washoe Tribe of Nevada & California (Carson Colony) Nevada H61647					
H6164500	5	Prepare PS&E documents to crack seal and slurry seal existing paved roads in the Stewart Community.	Preliminary Design (Pre-project Planning); Project not started due to Community Council preference of scope. The estimated completion for this project is 9/30/2019.	\$164,326.57	\$8,395.12
SIC Chip Seal # 2					
H6164600	10	Prepare PS&E documents, crack seal and apply slurry seal to 1.9 miles of existing paved streets.	Design specifications have been acquired and project will commence in 2019. The estimated completion for this project is 9/30/2019.	\$137,003.00	\$2,652.81
CIC Chip Seal # 1					
H61S4200	25	Develop PS&E documents and install flashing school lights, speed control devices, signage, and street lighting. SAFETY	Preliminary Design. Working with NDOT to implement recommendations from 2015 RSA. The estimated completion for this project is 9/30/2020.	\$97,681.43	\$5,936.58
CIC Safety No.1					
H6134300	25	Evaluate & prepare PS&E documents to construct 1.9 mi of needed improvements to mitigate drainage problems at various locations.	Design documents were acquired and work was completed to repair curb and gutter on the Carson Indian Colony at two different locations. Scoping of other locations is underway. The estimated completion for this project is 9/30/2020.	\$38,655.55	\$15,452.29
CIC 9101 (2) Drainage Mitigation					
H61R4100	100	Repair and resurface Carson Gym parking area.	Construction was completed in Nov, 2016. The estimated completion for this project is 12/31/2016.	\$265,918.44	\$341.46
CIC P001 (1) Carson Gym Prkg					
H61R4300	100	Develop PS&E documents, pave and stripe the Stewart Gym parking area.	Construction of the paved parking area was completed in Nov, 2016. The estimated completion for this project is 12/31/2016.	\$321,974.40	\$33.01
SIC P103 (1)					
Washoe Tribe of Nevada & California Washoe (Woodfords Communi California H61672					

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Washoe Tribe of Nevada & California Washoe			(Woodfords Communi	California	H61672
H61R4700	50	Prepare PS&E documents for repair/resurface existing paved Education Center & Wellness Center parking and construction of new paved parking lot for Firehouse.	Reconstruction of Woodfords Indian Education Center completed. PS&Es developed for Firehouse parking area. The estimated completion for this project is 9/30/2019.	\$207,830.66	\$38,291.42
WFIC P101 (1) Ed Cntr, Firehouse & Gym Prkg					
White Earth Band of Chippewa Indians			Minnesota	F53408	
F5340807	99	RECONS	complete, punch will be addressed when weather permits The estimated completion for this project is 5/15/2019.	\$753,000.00	\$129,208.26
VILLAGE DRIVE					
F5340806	99	RECONS	complete, punch list will be addressed when weather permits The estimated completion for this project is 5/15/2019.	\$744,000.00	\$170,746.32
CHURCH LANE					
F5340809	99	RECONS	complete, punch list will be complete when weather permits The estimated completion for this project is 5/15/2019.	\$759,000.00	\$105,759.35
400TH AVENUE					
F5340808	99	RECONS	project is complete. a punch will have to be completed once the weather permits. The estimated completion for this project is 5/15/2019.	\$743,000.00	\$128,825.42
NORTH ELBOW LAKE ROAD					
F5340817	100	RECONS	project complete The estimated completion for this project is 10/2/2018.	\$1,131,734.00	\$160,045.65
RICE LAKE COMMUNITY CENTER ROAD					
White Mountain Apache Tribe of the Fort Apache Reservaton, Arizo			Arizona	H52607	
H52T7300	20	Develop PS&E documents and construct a Division of Transportation Transit Facility	To date design is at 60% complete. The estimated completion for this project is 12/31/2020.	\$10,000,000.00	\$203,762.53
FAIR Transit No. 2					
H5247400	30	Develop PS&E documents and reconstruct 14.4 miles of existing paved roadway to the community of Cibecue	Currently at 30% design. The estimated completion for this project is 12/31/2022.	\$20,000,000.00	\$358,000.00
FAIR 12(24) - Cibecue Rd.					
H5233200	95	Reconstruct 4.8 miles of existing graded earth roads that serves tribal housing.	Construction is complete. Waiting on administration close out. The estimated completion for this project is 3/31/2018.	\$2,878,782.96	\$1,628,042.76
FAIR 108 (1)					
H5236000	95	Reconstruct 0.3 miles of existing paved road	Construction complete. Waiting final project administration close out. The estimated completion for this project is 3/31/2018.	\$687,000.00	\$542,680.92
FAIR 7 (2) Turkey Creek Road					
H5254200	95	Mill, 2" overlay, and stripe 4.6 miles of existing paved road on Fort Apache Road that services three schools and tribal housing.	Construction complete. Waiting on administration closeout. The estimated completion for this project is 3/31/2018.	\$1,802,000.00	\$31,238.53
FAIR 46 (8) Ft Apache Rd					
H5235400	100	RECONS: Through direct service the Western Region entered into Work Order A17PX01389 for preconstruction surveys.	Direct service project for preconstruction surveys has been completed. The estimated completion for this project is 1/31/2018.	\$14,750.00	\$14,750.00
FAIR 105 (2) N. Penrod Rd					
H5237000	100	RECONS: Through direct service the Western Region entered into Work Order A17PX00092 for preconstruction surveys.	Direct service project for preconstruction surveys has been completed. The estimated completion for this project is 1/31/2018.	\$48,499.99	\$48,499.99
FAIR 108(1) Phase 2					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
White Mountain Apache Tribe of the Fort Apache Reservaton, Arizo			Arizona		H52607
H5234500 FAIR 420 (1) Detention Center Rd	100	RECONS: Through direct service the Western Region entered into Contract No. A16PC00125 for the construction of an all-weather surfaced paved roadway with curb and gutter, and sidewalks; and Work Order A16PX02024 for the monitoring of the construction activities.	Direct service project for construction and construction monitoring activities is complete. The estimated completion for this project is 3/31/2018.	\$343,041.32	\$195,180.62
H5234300 FAIR 101 (1) E. Whiteriver Sts	100	RECONS: Through direct service the Western Region entered into Contract No. A16PC00125 for the construction of an all-weather surfaced paved roadway with curb and gutter, and sidewalks; and Work Order A16PX02024 for the monitoring of the construction activities.	Direct service project for construction and construction monitoring activities is complete. The estimated completion for this project is 3/31/2018.	\$465,068.09	\$48,418.76
H5234400 FAIR 102 (1) Rick Lupe Rd	100	RECONS: Through direct service the Western Region entered into Contract No. A16PC00125 for the construction of an all-weather surfaced paved roadway with curb and gutter, and sidewalks; and Work Order A16PX02024 for the monitoring of the construction activities.	Direct service project for construction and construction monitoring activities is complete. The estimated completion for this project is 3/31/2018.	\$445,290.33	\$191,341.62
H5235300 FAIR 105 (1) N Tenjieth Ave.	100	RECONS: Through direct service the Western Region entered into Work Order A17PX01389 for preconstruction surveys.	Direct service project for preconstruction surveys has been completed. The estimated completion for this project is 1/31/2018.	\$14,750.00	\$14,750.00
Wichita and Affiliated Tribes			Oklahoma		B06804
B068043B NBI 08874	100	REPLACE	To date the project is 100% complete. The estimated completion for this project is 12/20/2017.	\$490,000.00	\$187,045.00
B061504B Bridge 08332	100	Replacement of the existing structure and approach roadways	Project completed The estimated completion for this project is 12/28/2016.	\$291,742.75	\$78,211.00
B068044B NBI 09225	100	REPLACE	To date the project is 100% complete. The estimated completion for this project is 2/6/2018.	\$490,000.00	\$163,876.00
B068049B NBI 07542	100	REPLACE	To date the project is 100% complete. The estimated completion for this project is 5/3/2018.	\$490,000.00	\$94,592.00
Winnebago Tribe of Nebraska			Nebraska		A13383
A1313800 STRUCTURE A138 REPLACEMENT	10	REPLACE	Plans and specifications completed. The estimated completion for this project is 12/31/2019.	\$70,000.00	\$10,388.00
Wrangell Cooperative Association			AK		E09532
E095320008 WCAT DOT Facility	95	Demolition, Renovation and reconstruction of DOT Facility into office space, etc.	We are in the construction phase of the project. The carpentry and plumbing portion of the project is being done Tribal Force Account, tribal member electrical contractor was low bidder for that phase of the work and the supplies procurement worked out that most of the materials are being purchased from a tribal members personally owned business The estimated completion for this project is 12/31/2018.	\$1,055,000.00	\$438,201.95
Wyandotte Nation			OK		G04924
G04924002F Wyandotte Road Ph I Part C (640 Road)	0	Reconstruction of roadway with extensive drainage.	Pre-Engineering and Environmental Assessment is complete. In 2018, Engineering, Right-of-Way easements were completed, and utilities (electric and water) have been moved. A contractor has been retained and construction will begin soon. The estimated completion for this project is	\$418,393.00	\$37,667.19

<u>Fed Project No.</u>	<u>%</u>		<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Yankton Sioux Tribe			South Dako		A08346
A0802900	0	To widen shoulders on existing road, add flatter slopes ditches and approaches on both sides of road. Shoulders will be gravel until funding is available for asphalt.	Project is currently in planning, survey and project scoping complete. Meeting with landowners and county on project. The estimated completion for this project is 10/30/2020.	\$2,303,454.00	\$767,818.00
BIA 29 Shoulder Widening					
A0833400	0	YST is working with Urban Development and IHS on project. IHS will replace pipes and the YST will replace the streets in the Housing area.	Project was on hold pending the Urban Development Grant submitted by IHS. Grant was awarded in 2018, project is moving forward and will finish planning stage this summer. The estimated completion for this project is 10/30/2020.	\$1,500,000.00	\$810,000.00
A0833400					
WAGNER SOUTH HOUSING STREETS					
A0836500	50	Project is 50% Complete, nearly all equipment for YST Law Enforcement was purchased, training is needed and program will be implemented early spring 2019. Equipment for IDOT offices for data use has yet to be purchased.	Project near completion, training and installation of equipment is needed. The estimated completion for this project is 10/31/2019.	\$105,000.00	\$61,466.67
A0836500					
Develop Electronic Crash Records System (YST)					
Yavapai-Prescott Indian Tribe			Arizona		H68618
H68RM618	100	Road Maintenance - Chip Seal of Yavpe Connector YPIR 0011 and Residential Road YPIR 0101	Yavpe Connector YPIR 011 - Entire length chip seal - CompletedBeeplant / Creosote Intersection YPIR 0101 - Intersection chip seal - Completed The estimated completion for this project is 9/30/2018.	\$143,570.00	\$143,570.00
H68RM618					
YPIR Road Maintenance					
Yupit of Andreafski			Alaska		E02019
E02019C5	30	Design and construct Transit Facility	Construct gravel pad, install steel pilings and floor framing The estimated completion for this project is 12/31/2021.	\$1,700,000.00	\$198,224.41
E02019C5					
Yupit of Andreafski Transit Facility Project					
Yurok Tribe			California		J52562
J52TR001	100	TRANSIT	Construction Complete 10/31/18 The estimated completion for this project is 10/31/2018.	\$1,300,000.00	\$750,845.17
J52TR001					
Tulley Creek Building and Complex					